



EUROPEAN HEALTH AND DIGITAL EXECUTIVE AGENCY (HADEA)

Director

GRANT AGREEMENT

Project 101128085 — Xt-EHR

PREAMBLE

This **Agreement** ('the Agreement') is **between** the following parties:

on the one part,

the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and

on the other part,

1. 'the coordinator':

ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA), PIC 894004963, established in LEOFOROS LEMESOU 67A, AGLANTZIA, NICOSIA 2121, Cyprus,

and the following other beneficiaries, if they sign their 'accession form' (see Annex 3 and Article 40):

2. **VYSOCINA KRAJ (VR)**, PIC 997519289, established in ZIZKOVA 57, JIHLAVA 587 33, Czechia,

3. **SPMS - SERVICOS PARTILHADOS DO MINISTERIO DA SAUDE EPE (SPMS)**, PIC 950932323, established in AVENIDA DA REPUBLICA, 61, LISBOA 1050 189, Portugal,

4. **MINISTRY OF HEALTH (MoH GR)**, PIC 950261665, established in ARISTOTELOUS STREET 17, ATHINA ., Greece,

5. **E-HALSOMYNDIGHETEN (SeHA)**, PIC 933263676, established in SANK ERIKSGATAN 117, STOCKHOLM 118 60, Sweden,

6. **GEMATIK GMBH (GEMATIK GMBH)**, PIC 998915022, established in FRIEDRICHSTRASSE 136, BERLIN 10117, Germany,

7. **ELGA GMBH (ELGA GMBH)**, PIC 984798418, established in TREUSTRASSE 35-43, WIEN 1200, Austria,

8. **plate-forme eHealth (EHP)**, PIC 984348435, established in Chaussée Saint-Pierre 375, Bruxelles 1040, Belgium,

9. **HRVATSKI ZAVOD ZA ZDRAVSTVENO OSIGURANJE (CHIF)**, PIC 952813541, established in MARGARETSKA 3, ZAGREB 10000, Croatia,
10. **SOTSIAALMINISTEERIUM (MoSA)**, PIC 998429731, established in Suur-Ameerika 1, TALLINN 10122, Estonia,
11. **TERVEYDEN JA HYVINVOINNIN LAITOS (THL)**, PIC 996697893, established in MANNERHEIMINTIE 166, HELSINKI 00271, Finland,
12. **MINISTERE DE LA SANTE ET DE LA PREVENTION (DNS)**, PIC 998887377, established in AVENUE DUQUESNE 14, PARIS CEDEX 75350, France,
13. **ESZFK EGESZSEGINFORMATIKAI SZOLGALTATO ES FEJLESZTESI KOZPONT NONPROFIT KORLATOLT FELELOSSEGU TARSASAG (ESZFK HU)**, PIC 887444174, established in KONYVES KALMAN KORUT 11. B. EP. 1., BUDAPEST 1097, Hungary,
14. **DEPARTMENT OF HEALTH (DoH)**, PIC 972459824, established in Block 1, Miesian Plaza, 50 – 58 Lower Baggot Street, Dublin D02 XW14, Ireland,
15. **MINISTERO DELLA SALUTE (MIN-SAL)**, PIC 999531942, established in Via Giorgio Ribotta 5, ROMA 00144, Italy,
16. **LIETUVOS RESPUBLIKOS SVEIKATOS APSAUGOS MINISTERIJA (SAM LT)**, PIC 933839468, established in VILNIAUS G 33, VILNIUS LT 01506, Lithuania,
17. **Ministry for Health - Government of Malta (MFH)**, PIC 974144423, established in Palazzo Castellania, Merchants Street 15, Valletta VLT 200, Malta,
18. **STICHTING NATIONAAL ICT INSTITUUT IN DE ZORG (NICTIZ)**, PIC 998830147, established in Oude Middenweg 55, Den Haag 2491AC, Netherlands,
19. **DIREKTORAT FOR E-HELSE (E-HELSE)**, PIC 920094665, established in VERKSTEDVEIEN 1, OSLO 0277, Norway,
20. **CENTRUM E-ZDROWIA (CeZ)**, PIC 998949263, established in ULICA ST DUBOIS 5A, WARSZAWA 00-184, Poland,
21. **INSTITUTUL NATIONAL DE SANATATE PUBLICA (NIPH)**, PIC 985926237, established in STR DR LEONTE 1-3 SECTOR 5, BUCURESTI 050463, Romania,
22. **NARODNE CENTRUM ZDRAVOTNICKYCH INFORMACII (NHIC)**, PIC 998884370, established in LAZARETSKA 26, BRATISLAVA 811 09, Slovakia,
23. **NACIONALNI INSTITUT ZA JAVNO ZDRAVJE (NIJZ)**, PIC 948891346, established in TRUBARJEVA CESTA 2, LJUBLJANA 1000, Slovenia,
24. **MINISTERIO DE SANIDAD (SGSDII)**, PIC 905231452, established in PASEO DEL PRADO 18 - 20, MADRID 28014, Spain,
25. **NACIONALAIS VESELIBAS DIENESTS (NHS)**, PIC 952594224, established in 31 Cēsu str., k-3, 6.entrance, Riga LV-1012, Latvia,

Unless otherwise specified, references to ‘beneficiary’ or ‘beneficiaries’ include the coordinator and affiliated entities (if any).

If only one beneficiary signs the grant agreement (‘mono-beneficiary grant’), all provisions referring to the ‘coordinator’ or the ‘beneficiaries’ will be considered — mutatis mutandis — as referring to the beneficiary.

The parties referred to above have agreed to enter into the Agreement.

By signing the Agreement and the accession forms, the beneficiaries accept the grant and agree to implement the action under their own responsibility and in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

The Agreement is composed of:

Preamble

Terms and Conditions (including Data Sheet)

Annex 1 Description of the action¹

Annex 2 Estimated budget for the action

Annex 2a Additional information on unit costs and contributions (if applicable)

Annex 3 Accession forms (if applicable)²

Annex 3a Declaration on joint and several liability of affiliated entities (if applicable)³

Annex 4 Model for the financial statements

Annex 5 Specific rules (if applicable)

¹ Template published on [Portal Reference Documents](#).

² Template published on [Portal Reference Documents](#).

³ Template published on [Portal Reference Documents](#).

TERMS AND CONDITIONS

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DATA SHEET

1. General data

Project summary:

Project summary
<p>The Xt-EHR joint action supports the Commission's policy priority for "A Europe fit for the digital age" by implementing the EU4Health Programme's general objective of "strengthening health systems". This project will enhance the cooperation among Member States (MS) regarding the interoperability and exchange of healthcare data, contribute to the preparation of the foundations for the improved primary use of electronic health data, the upcoming new regulation for the European Health Data Space (EHDS), and empower individuals to control their health data. More specifically, the Xt-EHR proposal will prepare implementation guides, technical specifications, and a conformity assessment framework for the adoption of the European Electronic Health Record Exchange Format (EEHRxF), at a European Level. The activities under this joint action will effectively perform common actions across MS as above-mentioned for: The adoption of the EEHRxF common requirements and specifications on interoperability and health information exchange for patient summary, electronic prescriptions, and electronic dispensations, as well as for medical images, laboratory results and discharge letters into EHR solution in the European digital single market. Evaluate telemedicine, mobile health, and other health software in the context of the EEHRxF and the EHDS Regulation proposal. Evaluate common EHR requirements for electronic identification for health professionals and patients (based on the European Digital Identity framework), and the necessary metadata layer needed. Evaluate the sustainability of cross-border telemedicine services, including telemonitoring. Prepare a guideline and interoperability requirements for mobile wellness applications and provide a respective conformity assessment and or labelling scheme. Provide a conformity assessment scheme for the certification of EHRs in Europe under the EHDS regulation. Through Xt-EHR, the interoperability and cross-border exchange of different types of health data will be promoted by proposing the necessary implementation guidelines for the implementation of new services that will complement the MyHealth@EU initiative. The necessary integration profiles of EHRs in the European market will be defined for improving the coordination of MS joint efforts towards interoperability in the EHDS proposal for primary use of health data.</p>

Keywords:

- EHDS, EHR, eHealth, MyHealth@EU, NCPeH, Cross-border health, Patient Access, Interoperability, FHIR, IHE

Project number: 101128085

Project name: Extended EHR@EU Data Space for Primary Use

Project acronym: Xt-EHR

Call: EU4H-2022-JA-IBA

Topic: EU4H-2022-JA-09

Type of action: EU4H Project Grants

Granting authority: European Health and Digital Executive Agency

Grant managed through EU Funding & Tenders Portal: Yes (eGrants)

Project starting date: fixed date: 1 November 2023

Project end date: 30 April 2026

Project duration: 30 months

Consortium agreement: Yes

2. Participants

List of participants:

N°	Role	Short name	Legal name	Ctry	PIC	Total eligible costs (BEN and AE)	Max grant amount
1	COO	NeHA	ETHNIKI ARCHI ILEKTRONIKIS IGEIAS	CY	894004963	887 577.84	710 062.26
1.1	AE	UCY	UNIVERSITY OF CYPRUS	CY	999835843	460 929.25	368 743.39

N°	Role	Short name	Legal name	Ctry	PIC	Total eligible costs (BEN and AE)	Max grant amount
1.2	AE	CING	KYPRIAKO IDRYMA EREVNON GIA TI MYIKI DISTROFIA	CY	999642522	112 350.00	89 879.99
2	BEN	VR	VYSOCINA KRAJ	CZ	997519289	330 128.17	264 102.53
2.1	AE	MoH CZ	MINISTERSTVO ZDRAVOTNICTVI CESKE REPUBLIKY	CZ	924144512	0.00	0.00
3	BEN	SPMS	SPMS - SERVICOS PARTILHADOS DO MINISTERIO DA SAUDE EPE	PT	950932323	351 408.33	281 126.65
4	BEN	MoH GR	MINISTRY OF HEALTH	EL	950261665	70 857.54	56 686.02
4.1	AE	3YPE	DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS	EL	933302379	116 045.78	92 836.61
4.2	AE	IDIKA SA	ILEKTRONIKI DIAKYVERNISI KOINONIKISASFALISIS AE	EL	937198966	312 731.04	250 184.82
5	BEN	SeHA	E-HALSOMYNDIGHETEN	SE	933263676	235 294.61	188 235.67
5.1	AE	SoS	SOCIALSTYRELSEN	SE	998248147	89 052.89	71 242.30
5.2	AE	EQUALIS AB	EQUALIS AB	SE	898402846	17 758.79	14 207.02
6	BEN	GEMATIK GMBH	GEMATIK GMBH	DE	998915022	68 411.52	54 729.21
6.1	AE	BfArM	BUNDESINSTITUT FUR ARZNEIMITTEL UND MEDIZINPRODUKTE	DE	998293931	259 201.83	207 361.45
7	BEN	ELGA GMBH	ELGA GMBH	AT	984798418	57 571.38	46 057.09
7.1	AE	GÖG	GESUNDHEIT OSTERREICH GMBH	AT	928836208	127 375.27	101 900.20
8	BEN	EHP	plate-forme eHealth	BE	984348435	26 426.00	21 140.79
8.1	AE	VL O	VLAAMSE GEWEST	BE	999575107	34 925.98	27 940.77
9	BEN	CHIF	HRVATSKI ZAVOD ZA ZDRAVSTVENO OSIGURANJE	HR	952813541	51 310.84	41 048.66
9.1	AE	CIPH	HRVATSKI ZAVOD ZA JAVNO ZDRAVSTVO	HR	998128255	39 705.85	31 764.67
9.2	AE	MIZ	MINISTARSTVO ZDRAVSTVA REPUBLIKE HRVATSKE	HR	933852272	40 130.99	32 104.78
10	BEN	MoSA	SOTSIAALMINISTEERIUM	EE	998429731	63 524.83	50 819.85
10.1	AE	EHWISC	TERVISE JA HEAOLU INFOŠÜSTEEMIDE KESKUS	EE	895885405	92 200.83	73 760.65
11	BEN	THL	TERVEYDEN JA HYVINVOINNIN LAITOS	FI	996697893	237 318.94	189 855.14
11.1	AE	KELA	KANSANELAKELAITOS	FI	986131974	54 201.36	43 361.08
12	BEN	DNS	MINISTERE DE LA SANTE ET DE LA PREVENTION	FR	998887377	65 374.86	52 299.88
12.1	AE	ANS	AGENCE DU NUMÉRIQUE EN SANTÉ	FR	998944025	49 283.13	39 426.49
13	BEN	ESZFK HU	ESZFK EGESZSEGINFORMATIKAI SZOLGALTATO ES FEJLESZTESI KOZPONT NONPROFIT KORLATOLT FELELOSSEGU TARSASAG	HU	887444174	280 047.89	224 038.30
13.1	AE	OKFŐ	ORSZAGOS KORHAZI FOIGAZGATOSAG	HU	891516331	74 543.69	59 634.94
14	BEN	DoH	DEPARTMENT OF HEALTH	IE	972459824	8 360.92	6 688.72
14.1	AE	HSE	HEALTH SERVICE EXECUTIVE HSE	IE	993521919	78 548.27	62 838.61
15	BEN	MIN-SAL	MINISTERO DELLA SALUTE	IT	999531942	64 937.23	51 949.77
15.1	AE	PROMIS	AZIENDA ULSS 4 VENETO ORIENTALE	IT	953342870	26 880.54	21 504.42
15.2	AE	UCSC	UNIVERSITA CATTOLICA DEL SACRO CUORE	IT	999915771	75 450.84	60 360.66
15.3	AE	ARIA	AZIENDA REGIONALE PER L'INNOVAZIONE E GLI ACQUISTI S.P.A.	IT	985380127	168 042.23	134 433.77
16	BEN	SAM LT	LIETUVOS RESPUBLIKOS SVEIKATOS APSAUGOS MINISTERIJA	LT	933839468	21 317.61	17 054.08
17	BEN	MFH	Ministry for Health - Government of Malta	MT	974144423	37 079.57	29 663.64
18	BEN	NICTIZ	STICHTING NATIONAAL ICT INSTITUUT IN DE ZORG	NL	998830147	221 405.16	177 124.12
19	BEN	E-HELSE	DIREKTORAT FOR E-HELSE	NO	920094665	111 276.79	89 021.42
20	BEN	CeZ	CENTRUM E-ZDROWIA	PL	998949263	35 617.09	28 493.66

Nº	Role	Short name	Legal name	Ctry	PIC	Total eligible costs (BEN and AE)	Max grant amount
21	BEN	NIPH	INSTITUTUL NATIONAL DE SANATATE PUBLICA	RO	985926237	20 598.57	16 478.85
21.1	AE	NHIH	CASA NATIONALA DE ASIGURARI DE SANATATE	RO	885470806	16 928.47	13 542.77
22	BEN	NHIC	NARODNE CENTRUM ZDRAVOTNICKYCH INFORMACII	SK	998884370	48 586.99	38 869.58
23	BEN	NIJZ	NACIONALNI INSTITUT ZA JAVNO ZDRAVJE	SI	948891346	84 622.02	67 697.61
24	BEN	SGSDII	MINISTERIO DE SANIDAD	ES	905231452	0.00	0.00
24.1	AE	NASERTIC	NAVARRA DE SERVICIOS Y TECNOLOGIAS SA	ES	951526351	16 772.25	13 417.79
24.2	AE	IDIVAL	FUNDACION INSTITUTO DE INVESTIGACION MARQUES DE VALDECILLA	ES	946556944	101 146.44	80 917.14
24.3	AE	KRONIKGUNE	ASOCIACIÓN INSTITUTO DE INVESTIGACIÓN EN SERVICIOS DE SALUD-KRONIKGUNE	ES	955006420	37 520.62	30 016.49
24.4	AE	IDIAPJGol	FUNDACIO INSTITUT UNIVERSITARI PERA LA RECERCA A L'ATENCIO PRIMARIA DE SALUT JORDI GOL I GURINA	ES	994512095	111 266.09	89 012.86
25	BEN	NHS	NACIONALAIS VESELIBAS DIENESTS	LV	952594224	3 752.17	3 001.73
26	AP	SDS	SUNDHEDSDATASTYRELSEN	DK	888310675	0.00	0.00
27	AP	RM	REGION MIDTJYLLAND	DK	997381452	0.00	0.00
28	AP	EMK	SEMMELEWEIS EGYETEM	HU	999860675	0.00	0.00
29	AP	ASD	AGENZIA NAZIONALE PER I SERVIZI SANITARI REGIONALI	IT	959886490	0.00	0.00
Total						5 895 799.30	4 716 638.90

Coordinator:

- ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA)

3. Grant**Maximum grant amount, total estimated eligible costs and contributions and funding rate:**

Total eligible costs (BEN and AE)	Funding rate (%)	Maximum grant amount (Annex 2)	Maximum grant amount (award decision)
5 895 799.30	80	4 716 638.90	4 716 638.90

Grant form: Budget-based**Grant mode:** Action grant**Budget categories/activity types:**

- A. Personnel costs
 - A.1 Employees, A.2 Natural persons under direct contract, A.3 Seconded persons
 - A.4 SME owners and natural person beneficiaries
- B. Subcontracting costs
- C. Purchase costs
 - C.1 Travel and subsistence
 - C.2 Equipment
 - C.3 Other goods, works and services
- D. Other cost categories
 - D.1 Financial support to third parties

- E. Indirect costs

Cost eligibility options:

- Standard supplementary payments
- Limitation for subcontracting
- Travel and subsistence:
 - Travel: Unit or Actual costs
 - Accommodation: Unit or Actual costs
 - Subsistence: Unit or Actual costs
- Equipment: depreciation only
- Costs for providing financial support to third parties (actual cost; max amount for each recipient: EUR 0.00)
- Indirect cost flat-rate: 7% of the eligible direct costs (categories A-D, except volunteers costs and exempted specific cost categories, if any)
- VAT: Yes
- Other ineligible costs

Budget flexibility: Yes (no flexibility cap)

4. Reporting, payments and recoveries
4.1 Continuous reporting (art 21)

Deliverables: see Funding & Tenders Portal Continuous Reporting tool

4.2 Periodic reporting and payments

Reporting and payment schedule (art 21, 22):

Reporting					Payments	
Reporting periods			Type	Deadline	Type	Deadline (time to pay)
RP No	Month from	Month to				
					Initial prefinancing	30 days from entry into force/10 days before starting date/ financial guarantee (if required) – whichever is the latest
					Interim payment	90 days from receiving periodic report
1	1	18	Periodic report	60 days after end of reporting period	Final payment	90 days from receiving periodic report
2	19	30	Periodic report	60 days after end of reporting period		

Prefinancing payments and guarantees:

Prefinancing payment		Prefinancing guarantee		
Type	Amount	Guarantee amount	Division per participant	
Prefinancing 1 (initial)	2 358 318.95	n/a	1 - NeHA	n/a
			1.1 - UCY	n/a
			1.2 - CING	n/a
			2 - VR	n/a
			2.1 - MoH CZ	n/a
			3 - SPMS	n/a
			4 - MoH GR	n/a
			4.1 - 3YPE	n/a
			4.2 - IDIKA SA	n/a
			5 - SeHA	n/a
			5.1 - SoS	n/a
			5.2 - EQUALIS AB	n/a
			6 - GEMATIK GMBH	n/a
			6.1 - BfArM	n/a
			7 - ELGA GMBH	n/a
			7.1 - GÖG	n/a
			8 - EHP	n/a
			8.1 - VL O	n/a
			9 - CHIF	n/a
			9.1 - CIPH	n/a
			9.2 - MIZ	n/a
			10 - MoSA	n/a
			10.1 - EHWISC	n/a
			11 - THL	n/a
			11.1 - KELA	n/a
			12 - DNS	n/a
			12.1 - ANS	n/a
			13 - ESZFK HU	n/a
			13.1 - OKFŐ	n/a
			14 - DoH	n/a
			14.1 - HSE	n/a
			15 - MIN-SAL	n/a
			15.1 - PROMIS	n/a
			15.2 - UCSC	n/a
			15.3 - ARIA	n/a
			16 - SAM LT	n/a
			17 - MFH	n/a
			18 - NICTIZ	n/a
			19 - E-HELSE	n/a
			20 - CeZ	n/a
			21 - NIPH	n/a
			21.1 - NHIH	n/a

Prefinancing payment		Prefinancing guarantee		
Type	Amount	Guarantee amount	Division per participant	
			22 - NHIC	n/a
			23 - NIJZ	n/a
			24 - SGSDII	n/a
			24.1 - NASERTIC	n/a
			24.2 - IDIVAL	n/a
			24.3 - KRONIKGUNE	n/a
			24.4 - IDIAPJGol	n/a
			25 - NHS	n/a

Reporting and payment modalities (art 21, 22):

Mutual Insurance Mechanism (MIM): No

Restrictions on distribution of initial prefinancing: The prefinancing may be distributed only if the minimum number of beneficiaries set out in the call conditions (if any) have acceded to the Agreement and only to beneficiaries that have acceded.

Interim payment ceiling (if any): 90% of the maximum grant amount

No-profit rule: Yes

Late payment interest: ECB + 3.5%

Bank account for payments:

CY30029001010000025703101016

Conversion into euros: Double conversion

Reporting language: Language of the Agreement

4.3 Certificates (art 24):

Certificates on the financial statements (CFS):

Conditions:

Schedule: interim/final payment, if threshold is reached

Standard threshold (beneficiary-level):

- financial statement: requested EU contribution to costs \geq EUR 325 000.00

4.4 Recoveries (art 22)**First-line liability for recoveries:**

Beneficiary termination: Beneficiary concerned

Final payment: Coordinator

After final payment: Beneficiary concerned

Joint and several liability for enforced recoveries (in case of non-payment):

Limited joint and several liability of other beneficiaries — up to the maximum grant amount of the beneficiary

Joint and several liability of affiliated entities — n/a

5. Consequences of non-compliance, applicable law & dispute settlement forum

Applicable law (art 43):

Standard applicable law regime: EU law + law of Belgium

Dispute settlement forum (art 43):

Standard dispute settlement forum:

EU beneficiaries: EU General Court + EU Court of Justice (on appeal)

Non-EU beneficiaries: Courts of Brussels, Belgium (unless an international agreement provides for the enforceability of EU court judgements)

6. Other

Specific rules (Annex 5): Yes

Standard time-limits after project end:

Confidentiality (for X years after final payment): 5

Record-keeping (for X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Reviews (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Audits (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Extension of findings from other grants to this grant (no later than X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Impact evaluation (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

CHAPTER 1 GENERAL

ARTICLE 1 — SUBJECT OF THE AGREEMENT

This Agreement sets out the rights and obligations and terms and conditions applicable to the grant awarded for the implementation of the action set out in Chapter 2.

ARTICLE 2 — DEFINITIONS

For the purpose of this Agreement, the following definitions apply:

Actions — The project which is being funded in the context of this Agreement.

Grant — The grant awarded in the context of this Agreement.

EU grants — Grants awarded by EU institutions, bodies, offices or agencies (including EU executive agencies, EU regulatory agencies, EDA, joint undertakings, etc.).

Participants — Entities participating in the action as beneficiaries, affiliated entities, associated partners, third parties giving in-kind contributions, subcontractors or recipients of financial support to third parties.

Beneficiaries (BEN) — The signatories of this Agreement (either directly or through an accession form).

Affiliated entities (AE) — Entities affiliated to a beneficiary within the meaning of Article 187 of EU Financial Regulation 2018/1046⁴ which participate in the action with similar rights and obligations as the beneficiaries (obligation to implement action tasks and right to charge costs and claim contributions).

Associated partners (AP) — Entities which participate in the action, but without the right to charge costs or claim contributions.

Purchases — Contracts for goods, works or services needed to carry out the action (e.g. equipment, consumables and supplies) but which are not part of the action tasks (see Annex 1).

Subcontracting — Contracts for goods, works or services that are part of the action tasks (see Annex 1).

In-kind contributions — In-kind contributions within the meaning of Article 2(36) of EU Financial

⁴ For the definition, see Article 187 Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 ('EU Financial Regulation') (OJ L 193, 30.7.2018, p. 1): "**affiliated entities** [are]:

- (a) entities that form a sole beneficiary [(i.e. where an entity is formed of several entities that satisfy the criteria for being awarded a grant, including where the entity is specifically established for the purpose of implementing an action to be financed by a grant)];
- (b) entities that satisfy the eligibility criteria and that do not fall within one of the situations referred to in Article 136(1) and 141(1) and that have a link with the beneficiary, in particular a legal or capital link, which is neither limited to the action nor established for the sole purpose of its implementation".

Regulation 2018/1046, i.e. non-financial resources made available free of charge by third parties.

Fraud — Fraud within the meaning of Article 3 of EU Directive 2017/1371⁵ and Article 1 of the Convention on the protection of the European Communities' financial interests, drawn up by the Council Act of 26 July 1995⁶, as well as any other wrongful or criminal deception intended to result in financial or personal gain.

Irregularities — Any type of breach (regulatory or contractual) which could impact the EU financial interests, including irregularities within the meaning of Article 1(2) of EU Regulation 2988/95⁷.

Grave professional misconduct — Any type of unacceptable or improper behaviour in exercising one's profession, especially by employees, including grave professional misconduct within the meaning of Article 136(1)(c) of EU Financial Regulation 2018/1046.

Applicable EU, international and national law — Any legal acts or other (binding or non-binding) rules and guidance in the area concerned.

Portal — EU Funding & Tenders Portal; electronic portal and exchange system managed by the European Commission and used by itself and other EU institutions, bodies, offices or agencies for the management of their funding programmes (grants, procurements, prizes, etc.).

CHAPTER 2 ACTION

ARTICLE 3 — ACTION

The grant is awarded for the action **101128085 — Xt-EHR** ('action'), as described in Annex 1.

ARTICLE 4 — DURATION AND STARTING DATE

The duration and the starting date of the action are set out in the Data Sheet (see Point 1).

CHAPTER 3 GRANT

ARTICLE 5 — GRANT

5.1 Form of grant

The grant is an action grant⁸ which takes the form of a budget-based mixed actual cost grant (i.e. a

⁵ Directive (EU) 2017/1371 of the European Parliament and of the Council of 5 July 2017 on the fight against fraud to the Union's financial interests by means of criminal law (OJ L 198, 28.7.2017, p. 29).

⁶ OJ C 316, 27.11.1995, p. 48.

⁷ Council Regulation (EC, Euratom) No 2988/95 of 18 December 1995 on the protection of the European Communities financial interests (OJ L 312, 23.12.1995, p. 1).

⁸ For the definition, see Article 180(2)(a) EU Financial Regulation 2018/1046: '**action grant**' means an EU grant to finance "an action intended to help achieve a Union policy objective".

grant based on actual costs incurred, but which may also include other forms of funding, such as unit costs or contributions, flat-rate costs or contributions, lump sum costs or contributions or financing not linked to costs).

5.2 Maximum grant amount

The maximum grant amount is set out in the Data Sheet (see Point 3) and in the estimated budget (Annex 2).

5.3 Funding rate

The funding rate for costs is 80% of the action's eligible costs.

Contributions are not subject to any funding rate.

5.4 Estimated budget, budget categories and forms of funding

The estimated budget for the action is set out in Annex 2.

It contains the estimated eligible costs and contributions for the action, broken down by participant and budget category.

Annex 2 also shows the types of costs and contributions (forms of funding)⁹ to be used for each budget category.

If unit costs or contributions are used, the details on the calculation will be explained in Annex 2a.

5.5 Budget flexibility

The budget breakdown may be adjusted — without an amendment (see Article 39) — by transfers (between participants and budget categories), as long as this does not imply any substantive or important change to the description of the action in Annex 1.

However:

- changes to the budget category for volunteers (if used) always require an amendment
- changes to budget categories with lump sums costs or contributions (if used; including financing not linked to costs) always require an amendment
- changes to budget categories with higher funding rates or budget ceilings (if used) always require an amendment
- addition of amounts for subcontracts not provided for in Annex 1 either require an amendment or simplified approval in accordance with Article 6.2
- other changes require an amendment or simplified approval, if specifically provided for in Article 6.2
- flexibility caps: not applicable.

⁹ See Article 125 EU Financial Regulation 2018/1046.

ARTICLE 6 — ELIGIBLE AND INELIGIBLE COSTS AND CONTRIBUTIONS

In order to be eligible, costs and contributions must meet the **eligibility** conditions set out in this Article.

6.1 General eligibility conditions

The **general eligibility conditions** are the following:

(a) for actual costs:

- (i) they must be actually incurred by the beneficiary
- (ii) they must be incurred in the period set out in Article 4 (with the exception of costs relating to the submission of the final periodic report, which may be incurred afterwards; see Article 21)
- (iii) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2
- (iv) they must be incurred in connection with the action as described in Annex 1 and necessary for its implementation
- (v) they must be identifiable and verifiable, in particular recorded in the beneficiary's accounts in accordance with the accounting standards applicable in the country where the beneficiary is established and with the beneficiary's usual cost accounting practices
- (vi) they must comply with the applicable national law on taxes, labour and social security and
- (vii) they must be reasonable, justified and must comply with the principle of sound financial management, in particular regarding economy and efficiency

(b) for unit costs or contributions (if any):

- (i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2
- (ii) the units must:
 - be actually used or produced by the beneficiary in the period set out in Article 4 (with the exception of units relating to the submission of the final periodic report, which may be used or produced afterwards; see Article 21)
 - be necessary for the implementation of the action and
- (iii) the number of units must be identifiable and verifiable, in particular supported by records and documentation (see Article 20)

(c) for flat-rate costs or contributions (if any):

- (i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2

- (ii) the costs or contributions to which the flat-rate is applied must:
 - be eligible
 - relate to the period set out in Article 4 (with the exception of costs or contributions relating to the submission of the final periodic report, which may be incurred afterwards; see Article 21)
- (d) for lump sum costs or contributions (if any):
 - (i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2
 - (ii) the work must be properly implemented by the beneficiary in accordance with Annex 1
 - (iii) the deliverables/outputs must be achieved in the period set out in Article 4 (with the exception of deliverables/outputs relating to the submission of the final periodic report, which may be achieved afterwards; see Article 21)
- (e) for unit, flat-rate or lump sum costs or contributions according to usual cost accounting practices (if any):
 - (i) they must fulfil the general eligibility conditions for the type of cost concerned
 - (ii) the cost accounting practices must be applied in a consistent manner, based on objective criteria, regardless of the source of funding
- (f) for financing not linked to costs (if any): the results must be achieved or the conditions must be fulfilled as described in Annex 1.

In addition, for direct cost categories (e.g. personnel, travel & subsistence, subcontracting and other direct costs) only costs that are directly linked to the action implementation and can therefore be attributed to it directly are eligible. They must not include any indirect costs (i.e. costs that are only indirectly linked to the action, e.g. via cost drivers).

6.2 Specific eligibility conditions for each budget category

For each budget category, the **specific eligibility conditions** are as follows:

Direct costs

A. Personnel costs

A.1 Costs for employees (or equivalent) are eligible as personnel costs if they fulfil the general eligibility conditions and are related to personnel working for the beneficiary under an employment contract (or equivalent appointing act) and assigned to the action.

They must be limited to salaries, social security contributions, taxes and other costs linked to the remuneration, if they arise from national law or the employment contract (or equivalent appointing act) and be calculated on the basis of the costs actually incurred, in accordance with the following method:

{daily rate for the person
multiplied by
number of day-equivalents worked on the action (rounded up or down to the nearest half-day)}.

The daily rate must be calculated as:

{annual personnel costs for the person
divided by
215}.

The number of day-equivalents declared for a person must be identifiable and verifiable (see Article 20).

The total number of day-equivalents declared in EU grants, for a person for a year, cannot be higher than 215.

The personnel costs may also include supplementary payments for personnel assigned to the action (including payments on the basis of supplementary contracts regardless of their nature), if:

- it is part of the beneficiary's usual remuneration practices and is paid in a consistent manner whenever the same kind of work or expertise is required
- the criteria used to calculate the supplementary payments are objective and generally applied by the beneficiary, regardless of the source of funding used.

A.2 and A.3 Costs for natural persons working under a direct contract other than an employment contract and costs for **seconded persons by a third party against payment** are also eligible as personnel costs, if they are assigned to the action, fulfil the general eligibility conditions and:

- (a) work under conditions similar to those of an employee (in particular regarding the way the work is organised, the tasks that are performed and the premises where they are performed) and
- (b) the result of the work belongs to the beneficiary (unless agreed otherwise).

They must be calculated on the basis of a rate which corresponds to the costs actually incurred for the direct contract or secondment and must not be significantly different from those for personnel performing similar tasks under an employment contract with the beneficiary.

A.4 The work of SME owners for the action (i.e. owners of beneficiaries that are small and medium-sized enterprises¹⁰ not receiving a salary) or **natural person beneficiaries** (i.e. beneficiaries that are natural persons not receiving a salary) may be declared as personnel costs, if they fulfil the general

¹⁰ For the definition, see Commission Recommendation 2003/361/EC: micro, small or medium-sized enterprise (SME) are enterprises

- engaged in an economic activity, irrespective of their legal form (including, in particular, self-employed persons and family businesses engaged in craft or other activities, and partnerships or associations regularly engaged in an economic activity) and
- employing fewer than 250 persons (expressed in 'annual working units' as defined in Article 5 of the Recommendation) and which have an annual turnover not exceeding EUR 50 million, and/or an annual balance sheet total not exceeding EUR 43 million.

eligibility conditions and are calculated as unit costs in accordance with the method set out in Annex 2a.

B. Subcontracting costs

Subcontracting costs for the action (including related duties, taxes and charges, such as non-deductible or non-refundable value added tax (VAT)) are eligible, if they are calculated on the basis of the costs actually incurred, fulfil the general eligibility conditions and are awarded using the beneficiary's usual purchasing practices — provided these ensure subcontracts with best value for money (or if appropriate the lowest price) and that there is no conflict of interests (see Article 12).

Beneficiaries that are 'contracting authorities/entities' within the meaning of the EU Directives on public procurement must also comply with the applicable national law on public procurement.

Subcontracting may cover only a limited part of the action.

The tasks to be subcontracted and the estimated cost for each subcontract must be set out in Annex 1 and the total estimated costs of subcontracting per beneficiary must be set out in Annex 2 (or may be approved ex post in the periodic report, if the use of subcontracting does not entail changes to the Agreement which would call into question the decision awarding the grant or breach the principle of equal treatment of applicants; 'simplified approval procedure').

C. Purchase costs

Purchase costs for the action (including related duties, taxes and charges, such as non-deductible or non-refundable value added tax (VAT)) are eligible if they fulfil the general eligibility conditions and are bought using the beneficiary's usual purchasing practices — provided these ensure purchases with best value for money (or if appropriate the lowest price) and that there is no conflict of interests (see Article 12).

Beneficiaries that are 'contracting authorities/entities' within the meaning of the EU Directives on public procurement must also comply with the applicable national law on public procurement.

C.1 Travel and subsistence

Purchases for **travel, accommodation and subsistence** must be calculated as follows:

- travel: as unit costs in accordance with the method set out in Annex 2a if covered by Decision C(2021)35¹¹ or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel
- accommodation: as unit costs in accordance with the method set out in Annex 2a if covered by Decision C(2021)35¹² or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel
- subsistence: as unit costs in accordance with the method set out in Annex 2a if covered by

¹¹ Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

¹² Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

Decision C(2021)35¹³ or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel.

C.2 Equipment

Purchases of **equipment, infrastructure or other assets** used for the action must be declared as depreciation costs, calculated on the basis of the costs actually incurred and written off in accordance with international accounting standards and the beneficiary's usual accounting practices.

Only the portion of the costs that corresponds to the rate of actual use for the action during the action duration can be taken into account.

Costs for **renting or leasing** equipment, infrastructure or other assets are also eligible, if they do not exceed the depreciation costs of similar equipment, infrastructure or assets and do not include any financing fees.

C.3 Other goods, works and services

Purchases of **other goods, works and services** must be calculated on the basis of the costs actually incurred.

Such goods, works and services include, for instance, consumables and supplies, promotion, dissemination, protection of results, translations, publications, certificates and financial guarantees, if required under the Agreement.

D. Other cost categories

D.1 Financial support to third parties

Costs for providing financial support to third parties (in the form of **grants, prizes** or similar forms of support; if any) are eligible, if and as declared eligible in the call conditions, if they fulfil the general eligibility conditions, are calculated on the basis of the costs actually incurred and the support is implemented in accordance with the conditions set out in Annex 1.

These conditions must ensure objective and transparent selection procedures and include at least the following:

(a) for grants (or similar):

- (i) the maximum amount of financial support for each third party ('recipient'); this amount may not exceed the amount set out in the Data Sheet (see Point 3) or otherwise agreed with the granting authority
- (ii) the criteria for calculating the exact amount of the financial support
- (iii) the different types of activity that qualify for financial support, on the basis of a closed list
- (iv) the persons or categories of persons that will be supported and
- (v) the criteria and procedures for giving financial support

¹³ Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

- (b) for prizes (or similar):
 - (i) the eligibility and award criteria
 - (ii) the amount of the prize and
 - (iii) the payment arrangements.

Indirect costs

E. Indirect costs

Indirect costs will be reimbursed at the flat-rate of 7% of the eligible direct costs (categories A-D, except volunteers costs and exempted specific cost categories, if any).

Contributions

Not applicable

6.3 Ineligible costs and contributions

The following costs or contributions are **ineligible**:

- (a) costs or contributions that do not comply with the conditions set out above (Article 6.1 and 6.2), in particular:
 - (i) costs related to return on capital and dividends paid by a beneficiary
 - (ii) debt and debt service charges
 - (iii) provisions for future losses or debts
 - (iv) interest owed
 - (v) currency exchange losses
 - (vi) bank costs charged by the beneficiary's bank for transfers from the granting authority
 - (vii) excessive or reckless expenditure
 - (viii) deductible or refundable VAT (including VAT paid by public bodies acting as public authority)
 - (ix) costs incurred or contributions for activities implemented during grant agreement suspension (see Article 31)
 - (x) in-kind contributions by third parties
- (b) costs or contributions declared under other EU grants (or grants awarded by an EU Member State, non-EU country or other body implementing the EU budget), except for the following cases:
 - (i) Synergy actions: not applicable

- (ii) if the action grant is combined with an operating grant¹⁴ running during the same period and the beneficiary can demonstrate that the operating grant does not cover any (direct or indirect) costs of the action grant
- (c) costs or contributions for staff of a national (or regional/local) administration, for activities that are part of the administration's normal activities (i.e. not undertaken only because of the grant)
- (d) costs or contributions (especially travel and subsistence) for staff or representatives of EU institutions, bodies or agencies
- (e) other :
 - (i) country restrictions for eligible costs: not applicable
 - (ii) costs or contributions declared specifically ineligible in the call conditions.

6.4 Consequences of non-compliance

If a beneficiary declares costs or contributions that are ineligible, they will be rejected (see Article 27).

This may also lead to other measures described in Chapter 5.

CHAPTER 4 GRANT IMPLEMENTATION

SECTION 1 CONSORTIUM: BENEFICIARIES, AFFILIATED ENTITIES AND OTHER PARTICIPANTS

ARTICLE 7 — BENEFICIARIES

The beneficiaries, as signatories of the Agreement, are fully responsible towards the granting authority for implementing it and for complying with all its obligations.

They must implement the Agreement to their best abilities, in good faith and in accordance with all the obligations and terms and conditions it sets out.

They must have the appropriate resources to implement the action and implement the action under their own responsibility and in accordance with Article 11. If they rely on affiliated entities or other participants (see Articles 8 and 9), they retain sole responsibility towards the granting authority and the other beneficiaries.

They are jointly responsible for the *technical* implementation of the action. If one of the beneficiaries fails to implement their part of the action, the other beneficiaries must ensure that this part is implemented by someone else (without being entitled to an increase of the maximum grant amount and subject to an amendment; see Article 39). The *financial* responsibility of each beneficiary in case of recoveries is governed by Article 22.

¹⁴ For the definition, see Article 180(2)(b) of EU Financial Regulation 2018/1046: ‘**operating grant**’ means an EU grant to finance “the functioning of a body which has an objective forming part of and supporting an EU policy”.



The beneficiaries (and their action) must remain eligible under the EU programme funding the grant for the entire duration of the action. Costs and contributions will be eligible only as long as the beneficiary and the action are eligible.

The **internal roles and responsibilities** of the beneficiaries are divided as follows:

(a) Each beneficiary must:

- (i) keep information stored in the Portal Participant Register up to date (see Article 19)
- (ii) inform the granting authority (and the other beneficiaries) immediately of any events or circumstances likely to affect significantly or delay the implementation of the action (see Article 19)
- (iii) submit to the coordinator in good time:
 - the prefinancing guarantees (if required; see Article 23)
 - the financial statements and certificates on the financial statements (CFS) (if required; see Articles 21 and 24.2 and Data Sheet, Point 4.3)
 - the contribution to the deliverables and technical reports (see Article 21)
 - any other documents or information required by the granting authority under the Agreement
- (iv) submit via the Portal data and information related to the participation of their affiliated entities.

(b) The coordinator must:

- (i) monitor that the action is implemented properly (see Article 11)
- (ii) act as the intermediary for all communications between the consortium and the granting authority, unless the Agreement or granting authority specifies otherwise, and in particular:
 - submit the prefinancing guarantees to the granting authority (if any)
 - request and review any documents or information required and verify their quality and completeness before passing them on to the granting authority
 - submit the deliverables and reports to the granting authority
 - inform the granting authority about the payments made to the other beneficiaries (report on the distribution of payments; if required, see Articles 22 and 32)
- (iii) distribute the payments received from the granting authority to the other beneficiaries without unjustified delay (see Article 22).

The coordinator may not delegate or subcontract the above-mentioned tasks to any other beneficiary or third party (including affiliated entities).

However, coordinators which are public bodies may delegate the tasks set out in Point (b)(ii) last indent and (iii) above to entities with ‘authorisation to administer’ which they have created or which are controlled by or affiliated to them. In this case, the coordinator retains sole responsibility for the payments and for compliance with the obligations under the Agreement.

Moreover, coordinators which are ‘sole beneficiaries’¹⁵ (or similar, such as European research infrastructure consortia (ERICs)) may delegate the tasks set out in Point (b)(i) to (iii) above to one of their members. The coordinator retains sole responsibility for compliance with the obligations under the Agreement.

The beneficiaries must have **internal arrangements** regarding their operation and co-ordination, to ensure that the action is implemented properly.

If required by the granting authority (see Data Sheet, Point 1), these arrangements must be set out in a written **consortium agreement** between the beneficiaries, covering for instance:

- the internal organisation of the consortium
- the management of access to the Portal
- different distribution keys for the payments and financial responsibilities in case of recoveries (if any)
- additional rules on rights and obligations related to background and results (see Article 16)
- settlement of internal disputes
- liability, indemnification and confidentiality arrangements between the beneficiaries.

The internal arrangements must not contain any provision contrary to this Agreement.

ARTICLE 8 — AFFILIATED ENTITIES

The following entities which are linked to a beneficiary will participate in the action as ‘affiliated entities’:

- **UNIVERSITY OF CYPRUS (UCY)**, PIC 999835843, linked to ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA)
- **KYPRIAKO IDRYMA EREVNON GIA TI MYIKI DISTROFIA (CING)**, PIC 999642522, linked to ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA)
- **MINISTERSTVO ZDRAVOTNICTVI CESKE REPUBLIKY (MoH CZ)**, PIC 924144512, linked to VYSOCINA KRAJ (VR)
- **DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS (3YPE)**, PIC 933302379, linked to MINISTRY OF HEALTH (MoH GR)

¹⁵ For the definition, see Article 187(2) EU Financial Regulation 2018/1046: “Where several entities satisfy the criteria for being awarded a grant and together form one entity, that entity may be treated as the **sole beneficiary**, including where it is specifically established for the purpose of implementing the action financed by the grant.”

- **ILEKTRONIKI DIAKYVERNISI KOINONIKISASFALISIS AE (IDIKA SA)**, PIC 937198966, linked to MINISTRY OF HEALTH (MoH GR)
- **SOCIALSTYRELSEN (SoS)**, PIC 998248147, linked to E-HALSOMYNDIGHETEN (SeHA)
- **EQUALIS AB (EQUALIS AB)**, PIC 898402846, linked to E-HALSOMYNDIGHETEN (SeHA)
- **BUNDESINSTITUT FUR ARZNEIMITTEL UND MEDIZINPRODUKTE (BfArM)**, PIC 998293931, linked to GEMATIK GMBH (GEMATIK GMBH)
- **GESUNDHEIT OSTERREICH GMBH (GÖG)**, PIC 928836208, linked to ELGA GMBH (ELGA GMBH)
- **VLAAMSE GEWEST (VL O)**, PIC 999575107, linked to plate-forme eHealth (EHP)
- **HRVATSKI ZAVOD ZA JAVNO ZDRAVSTVO (CIPH)**, PIC 998128255, linked to HRVATSKI ZAVOD ZA ZDRAVSTVENO OSIGURANJE (CHIF)
- **MINISTARSTVO ZDRAVSTVA REPUBLIKE HRVATSKE (MIZ)**, PIC 933852272, linked to HRVATSKI ZAVOD ZA ZDRAVSTVENO OSIGURANJE (CHIF)
- **TERVISE JA HEAOLU INFOSÜSTEEMIDE KESKUS (EHWISC)**, PIC 895885405, linked to SOTSIAALMINISTEERIUM (MoSA)
- **KANSANELAKELAITOS (KELA)**, PIC 986131974, linked to TERVEYDEN JA HYVINVOINNIN LAITOS (THL)
- **AGENCE DU NUMÉRIQUE EN SANTÉ (ANS)**, PIC 998944025, linked to MINISTERE DE LA SANTE ET DE LA PREVENTION (DNS)
- **ORSZAGOS KORHAZI FOIGAZGATOSAG (OKFŐ)**, PIC 891516331, linked to ESZFK EGESZSEGINFORMATIKAI SZOLGALTATO ES FEJLESZTESI KOZPONT NONPROFIT KORLATOLT FELELOSSEGU TARSASAG (ESZFK HU)
- **HEALTH SERVICE EXECUTIVE HSE (HSE)**, PIC 993521919, linked to DEPARTMENT OF HEALTH (DoH)
- **AZIENDA ULSS 4 VENETO ORIENTALE (PROMIS)**, PIC 953342870, linked to MINISTERO DELLA SALUTE (MIN-SAL)
- **UNIVERSITA CATTOLICA DEL SACRO CUORE (UCSC)**, PIC 999915771, linked to MINISTERO DELLA SALUTE (MIN-SAL)
- **AZIENDA REGIONALE PER L'INNOVAZIONE E GLI ACQUISTI S.P.A. (ARIA)**, PIC 985380127, linked to MINISTERO DELLA SALUTE (MIN-SAL)
- **CASA NACIONAL DE ASIGURARI DE SANATATE (NHIH)**, PIC 885470806, linked to INSTITUTUL NATIONAL DE SANATATE PUBLICA (NIPH)
- **NAVARRA DE SERVICIOS Y TECNOLOGIAS SA (NASERTIC)**, PIC 951526351, linked to MINISTERIO DE SANIDAD (SGSDII)

- **FUNDACION INSTITUTO DE INVESTIGACION MARQUES DE VALDECILLA (IDIVAL)**, PIC 946556944, linked to MINISTERIO DE SANIDAD (SGSDII)
- **ASOCIACIÓN INSTITUTO DE INVESTIGACIÓN EN SERVICIOS DE SALUD-KRONIKGUNE (KRONIKGUNE)**, PIC 955006420, linked to MINISTERIO DE SANIDAD (SGSDII)
- **FUNDACIO INSTITUT UNIVERSITARI PERA LA RECERCA A L'ATENCIO PRIMARIA DE SALUT JORDI GOL I GURINA (IDIAPJGol)**, PIC 994512095, linked to MINISTERIO DE SANIDAD (SGSDII)

Affiliated entities can charge costs and contributions to the action under the same conditions as the beneficiaries and must implement the action tasks attributed to them in Annex 1 in accordance with Article 11.

Their costs and contributions will be included in Annex 2 and will be taken into account for the calculation of the grant.

The beneficiaries must ensure that all their obligations under this Agreement also apply to their affiliated entities.

The beneficiaries must ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the affiliated entities.

Breaches by affiliated entities will be handled in the same manner as breaches by beneficiaries. Recovery of undue amounts will be handled through the beneficiaries.

If the granting authority requires joint and several liability of affiliated entities (see Data Sheet, Point 4.4), they must sign the declaration set out in Annex 3a and may be held liable in case of enforced recoveries against their beneficiaries (see Article 22.2 and 22.4).

ARTICLE 9 — OTHER PARTICIPANTS INVOLVED IN THE ACTION

9.1 Associated partners

The following entities which cooperate with a beneficiary will participate in the action as ‘associated partners’:

- **SUNDHEDSDATASTYRELSEN (SDS)**, PIC 888310675
- **REGION MIDTJYLLAND (RM)**, PIC 997381452
- **SEMMELWEIS EGYETEM (EMK)**, PIC 999860675
- **AGENZIA NAZIONALE PER I SERVIZI SANITARI REGIONALI (ASD)**, PIC 959886490

Associated partners must implement the action tasks attributed to them in Annex 1 in accordance with Article 11. They may not charge costs or contributions to the action and the costs for their tasks are not eligible.

The tasks must be set out in Annex 1.

The beneficiaries must ensure that their contractual obligations under Articles 11 (proper implementation), 12 (conflict of interests), 13 (confidentiality and security), 14 (ethics), 17.2 (visibility), 18 (specific rules for carrying out action), 19 (information) and 20 (record-keeping) also apply to the associated partners.

The beneficiaries must ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the associated partners.

9.2 Third parties giving in-kind contributions to the action

Other third parties may give in-kind contributions to the action (i.e. personnel, equipment, other goods, works and services, etc. which are free-of-charge), if necessary for the implementation.

Third parties giving in-kind contributions do not implement any action tasks. They may not charge costs or contributions to the action and the costs for the in-kind contributions are not eligible.

The third parties and their in-kind contributions should be set out in Annex 1.

9.3 Subcontractors

Subcontractors may participate in the action, if necessary for the implementation.

Subcontractors must implement their action tasks in accordance with Article 11. The costs for the subcontracted tasks (invoiced price from the subcontractor) are eligible and may be charged by the beneficiaries, under the conditions set out in Article 6. The costs will be included in Annex 2 as part of the beneficiaries' costs.

The beneficiaries must ensure that their contractual obligations under Articles 11 (proper implementation), 12 (conflict of interest), 13 (confidentiality and security), 14 (ethics), 17.2 (visibility), 18 (specific rules for carrying out action), 19 (information) and 20 (record-keeping) also apply to the subcontractors.

The beneficiaries must ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the subcontractors.

9.4 Recipients of financial support to third parties

If the action includes providing financial support to third parties (e.g. grants, prizes or similar forms of support), the beneficiaries must ensure that their contractual obligations under Articles 12 (conflict of interest), 13 (confidentiality and security), 14 (ethics), 17.2 (visibility), 18 (specific rules for carrying out action), 19 (information) and 20 (record-keeping) also apply to the third parties receiving the support (recipients).

The beneficiaries must also ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the recipients.

ARTICLE 10 — PARTICIPANTS WITH SPECIAL STATUS

10.1 Non-EU participants

Participants which are established in a non-EU country (if any) undertake to comply with their obligations under the Agreement and:

- to respect general principles (including fundamental rights, values and ethical principles, environmental and labour standards, rules on classified information, intellectual property rights, visibility of funding and protection of personal data)
- for the submission of certificates under Article 24: to use qualified external auditors which are independent and comply with comparable standards as those set out in EU Directive 2006/43/EC¹⁶
- for the controls under Article 25: to allow for checks, reviews, audits and investigations (including on-the-spot checks, visits and inspections) by the bodies mentioned in that Article (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.).

Special rules on dispute settlement apply (see Data Sheet, Point 5).

10.2 Participants which are international organisations

Participants which are international organisations (IOs; if any) undertake to comply with their obligations under the Agreement and:

- to respect general principles (including fundamental rights, values and ethical principles, environmental and labour standards, rules on classified information, intellectual property rights, visibility of funding and protection of personal data)
- for the submission of certificates under Article 24: to use either independent public officers or external auditors which comply with comparable standards as those set out in EU Directive 2006/43/EC
- for the controls under Article 25: to allow for the checks, reviews, audits and investigations by the bodies mentioned in that Article, taking into account the specific agreements concluded by them and the EU (if any).

For such participants, nothing in the Agreement will be interpreted as a waiver of their privileges or immunities, as accorded by their constituent documents or international law.

Special rules on applicable law and dispute settlement apply (see Article 43 and Data Sheet, Point 5).

10.3 Pillar-assessed participants

Pillar-assessed participants (if any) may rely on their own systems, rules and procedures, in so far as they have been positively assessed and do not call into question the decision awarding the grant or breach the principle of equal treatment of applicants or beneficiaries.

‘Pillar-assessment’ means a review by the European Commission on the systems, rules and procedures which participants use for managing EU grants (in particular internal control system, accounting system, external audits, financing of third parties, rules on recovery and exclusion, information on recipients and protection of personal data; see Article 154 EU Financial Regulation 2018/1046).

¹⁶ Directive 2006/43/EC of the European Parliament and of the Council of 17 May 2006 on statutory audits of annual accounts and consolidated accounts or similar national regulations (OJ L 157, 9.6.2006, p. 87).

Participants with a positive pillar assessment may rely on their own systems, rules and procedures, in particular for:

- record-keeping (Article 20): may be done in accordance with internal standards, rules and procedures
- currency conversion for financial statements (Article 21): may be done in accordance with usual accounting practices
- guarantees (Article 23): for public law bodies, prefinancing guarantees are not needed
- certificates (Article 24):
 - certificates on the financial statements (CFS): may be provided by their regular internal or external auditors and in accordance with their internal financial regulations and procedures
 - certificates on usual accounting practices (CoMUC): are not needed if those practices are covered by an ex-ante assessment

and use the following specific rules, for:

- recoveries (Article 22): in case of financial support to third parties, there will be no recovery if the participant has done everything possible to retrieve the undue amounts from the third party receiving the support (including legal proceedings) and non-recovery is not due to an error or negligence on its part
- checks, reviews, audits and investigations by the EU (Article 25): will be conducted taking into account the rules and procedures specifically agreed between them and the framework agreement (if any)
- impact evaluation (Article 26): will be conducted in accordance with the participant's internal rules and procedures and the framework agreement (if any)
- grant agreement suspension (Article 31): certain costs incurred during grant suspension are eligible (notably, minimum costs necessary for a possible resumption of the action and costs relating to contracts which were entered into before the pre-information letter was received and which could not reasonably be suspended, reallocated or terminated on legal grounds)
- grant agreement termination (Article 32): the final grant amount and final payment will be calculated taking into account also costs relating to contracts due for execution only after termination takes effect, if the contract was entered into before the pre-information letter was received and could not reasonably be terminated on legal grounds
- liability for damages (Article 33.2): the granting authority must be compensated for damage it sustains as a result of the implementation of the action or because the action was not implemented in full compliance with the Agreement only if the damage is due to an infringement of the participant's internal rules and procedures or due to a violation of third parties' rights by the participant or one of its employees or individual for whom the employees are responsible.

Participants whose pillar assessment covers procurement and granting procedures may also do

purchases, subcontracting and financial support to third parties (Article 6.2) in accordance with their internal rules and procedures for purchases, subcontracting and financial support.

Participants whose pillar assessment covers data protection rules may rely on their internal standards, rules and procedures for data protection (Article 15).

The participants may however not rely on provisions which would breach the principle of equal treatment of applicants or beneficiaries or call into question the decision awarding the grant, such as in particular:

- eligibility (Article 6)
- consortium roles and set-up (Articles 7-9)
- security and ethics (Articles 13, 14)
- IPR (including background and results, access rights and rights of use), communication, dissemination and visibility (Articles 16 and 17)
- information obligation (Article 19)
- payment, reporting and amendments (Articles 21, 22 and 39)
- rejections, reductions, suspensions and terminations (Articles 27, 28, 29-32)

If the pillar assessment was subject to remedial measures, reliance on the internal systems, rules and procedures is subject to compliance with those remedial measures.

Participants whose assessment has not yet been updated to cover (the new rules on) data protection may rely on their internal systems, rules and procedures, provided that they ensure that personal data is:

- processed lawfully, fairly and in a transparent manner in relation to the data subject
- collected for specified, explicit and legitimate purposes and not further processed in a manner that is incompatible with those purposes
- adequate, relevant and limited to what is necessary in relation to the purposes for which they are processed
- accurate and, where necessary, kept up to date
- kept in a form which permits identification of data subjects for no longer than is necessary for the purposes for which the data is processed and
- processed in a manner that ensures appropriate security of the personal data.

Participants must inform the coordinator without delay of any changes to the systems, rules and procedures that were part of the pillar assessment. The coordinator must immediately inform the granting authority.

Pillar-assessed participants that have also concluded a framework agreement with the EU, may moreover — under the same conditions as those above (i.e. not call into question the decision awarding

the grant or breach the principle of equal treatment of applicants or beneficiaries) — rely on the provisions set out in that framework agreement.

SECTION 2 RULES FOR CARRYING OUT THE ACTION

ARTICLE 11 — PROPER IMPLEMENTATION OF THE ACTION

11.1 Obligation to properly implement the action

The beneficiaries must implement the action as described in Annex 1 and in compliance with the provisions of the Agreement, the call conditions and all legal obligations under applicable EU, international and national law.

11.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 12 — CONFLICT OF INTERESTS

12.1 Conflict of interests

The beneficiaries must take all measures to prevent any situation where the impartial and objective implementation of the Agreement could be compromised for reasons involving family, emotional life, political or national affinity, economic interest or any other direct or indirect interest ('conflict of interests').

They must formally notify the granting authority without delay of any situation constituting or likely to lead to a conflict of interests and immediately take all the necessary steps to rectify this situation.

The granting authority may verify that the measures taken are appropriate and may require additional measures to be taken by a specified deadline.

12.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28) and the grant or the beneficiary may be terminated (see Article 32).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 13 — CONFIDENTIALITY AND SECURITY

13.1 Sensitive information

The parties must keep confidential any data, documents or other material (in any form) that is identified as sensitive in writing ('sensitive information') — during the implementation of the action and for at least until the time-limit set out in the Data Sheet (see Point 6).

If a beneficiary requests, the granting authority may agree to keep such information confidential for a longer period.

Unless otherwise agreed between the parties, they may use sensitive information only to implement the Agreement.

The beneficiaries may disclose sensitive information to their personnel or other participants involved in the action only if they:

- (a) need to know it in order to implement the Agreement and
- (b) are bound by an obligation of confidentiality.

The granting authority may disclose sensitive information to its staff and to other EU institutions and bodies.

It may moreover disclose sensitive information to third parties, if:

- (a) this is necessary to implement the Agreement or safeguard the EU financial interests and
- (b) the recipients of the information are bound by an obligation of confidentiality.

The confidentiality obligations no longer apply if:

- (a) the disclosing party agrees to release the other party
- (b) the information becomes publicly available, without breaching any confidentiality obligation
- (c) the disclosure of the sensitive information is required by EU, international or national law.

Specific confidentiality rules (if any) are set out in Annex 5.

13.2 Classified information

The parties must handle classified information in accordance with the applicable EU, international or national law on classified information (in particular, Decision 2015/444¹⁷ and its implementing rules).

Deliverables which contain classified information must be submitted according to special procedures agreed with the granting authority.

Action tasks involving classified information may be subcontracted only after explicit approval (in writing) from the granting authority.

Classified information may not be disclosed to any third party (including participants involved in the action implementation) without prior explicit written approval from the granting authority.

Specific security rules (if any) are set out in Annex 5.

13.3 Consequences of non-compliance

¹⁷ Commission Decision 2015/444/EC, Euratom of 13 March 2015 on the security rules for protecting EU classified information (OJ L 72, 17.3.2015, p. 53).

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 14 — ETHICS AND VALUES

14.1 Ethics

The action must be carried out in line with the highest ethical standards and the applicable EU, international and national law on ethical principles.

Specific ethics rules (if any) are set out in Annex 5.

14.2 Values

The beneficiaries must commit to and ensure the respect of basic EU values (such as respect for human dignity, freedom, democracy, equality, the rule of law and human rights, including the rights of minorities).

Specific rules on values (if any) are set out in Annex 5.

14.3 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 15 — DATA PROTECTION

15.1 Data processing by the granting authority

Any personal data under the Agreement will be processed under the responsibility of the data controller of the granting authority in accordance with and for the purposes set out in the Portal Privacy Statement.

For grants where the granting authority is the European Commission, an EU regulatory or executive agency, joint undertaking or other EU body, the processing will be subject to Regulation 2018/1725¹⁸.

15.2 Data processing by the beneficiaries

The beneficiaries must process personal data under the Agreement in compliance with the applicable EU, international and national law on data protection (in particular, Regulation 2016/679¹⁹).

¹⁸ Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

¹⁹ Regulation (EU) 2016/679 of the European Parliament and of the Council of 27 April 2016 on the protection of natural persons with regard to the processing of personal data and on the free movement of such data, and repealing Directive 95/46/EC ('GDPR') (OJ L 119, 4.5.2016, p. 1).

They must ensure that personal data is:

- processed lawfully, fairly and in a transparent manner in relation to the data subjects
- collected for specified, explicit and legitimate purposes and not further processed in a manner that is incompatible with those purposes
- adequate, relevant and limited to what is necessary in relation to the purposes for which they are processed
- accurate and, where necessary, kept up to date
- kept in a form which permits identification of data subjects for no longer than is necessary for the purposes for which the data is processed and
- processed in a manner that ensures appropriate security of the data.

The beneficiaries may grant their personnel access to personal data only if it is strictly necessary for implementing, managing and monitoring the Agreement. The beneficiaries must ensure that the personnel is under a confidentiality obligation.

The beneficiaries must inform the persons whose data are transferred to the granting authority and provide them with the Portal Privacy Statement.

15.3 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 16 — INTELLECTUAL PROPERTY RIGHTS (IPR) — BACKGROUND AND RESULTS — ACCESS RIGHTS AND RIGHTS OF USE

16.1 Background and access rights to background

The beneficiaries must give each other and the other participants access to the background identified as needed for implementing the action, subject to any specific rules in Annex 5.

‘Background’ means any data, know-how or information — whatever its form or nature (tangible or intangible), including any rights such as intellectual property rights — that is:

- (a) held by the beneficiaries before they acceded to the Agreement and
- (b) needed to implement the action or exploit the results.

If background is subject to rights of a third party, the beneficiary concerned must ensure that it is able to comply with its obligations under the Agreement.

16.2 Ownership of results

The granting authority does not obtain ownership of the results produced under the action.

‘Results’ means any tangible or intangible effect of the action, such as data, know-how or information, whatever its form or nature, whether or not it can be protected, as well as any rights attached to it, including intellectual property rights.

16.3 Rights of use of the granting authority on materials, documents and information received for policy, information, communication, dissemination and publicity purposes

The granting authority has the right to use non-sensitive information relating to the action and materials and documents received from the beneficiaries (notably summaries for publication, deliverables, as well as any other material, such as pictures or audio-visual material, in paper or electronic form) for policy, information, communication, dissemination and publicity purposes — during the action or afterwards.

The right to use the beneficiaries’ materials, documents and information is granted in the form of a royalty-free, non-exclusive and irrevocable licence, which includes the following rights:

- (a) **use for its own purposes** (in particular, making them available to persons working for the granting authority or any other EU service (including institutions, bodies, offices, agencies, etc.) or EU Member State institution or body; copying or reproducing them in whole or in part, in unlimited numbers; and communication through press information services)
- (b) **distribution to the public** (in particular, publication as hard copies and in electronic or digital format, publication on the internet, as a downloadable or non-downloadable file, broadcasting by any channel, public display or presentation, communicating through press information services, or inclusion in widely accessible databases or indexes)
- (c) **editing or redrafting** (including shortening, summarising, inserting other elements (e.g. meta-data, legends, other graphic, visual, audio or text elements), extracting parts (e.g. audio or video files), dividing into parts, use in a compilation)
- (d) **translation**
- (e) **storage** in paper, electronic or other form
- (f) **archiving**, in line with applicable document-management rules
- (g) the right to authorise **third parties** to act on its behalf or sub-license to third parties the modes of use set out in Points (b), (c), (d) and (f), if needed for the information, communication and publicity activity of the granting authority
- (h) **processing**, analysing, aggregating the materials, documents and information received and **producing derivative works**.

The rights of use are granted for the whole duration of the industrial or intellectual property rights concerned.

If materials or documents are subject to moral rights or third party rights (including intellectual property rights or rights of natural persons on their image and voice), the beneficiaries must ensure that they comply with their obligations under this Agreement (in particular, by obtaining the necessary licences and authorisations from the rights holders concerned).

Where applicable, the granting authority will insert the following information:

“© – [year] – [name of the copyright owner]. All rights reserved. Licensed to the [name of granting authority] under conditions.”

16.4 Specific rules on IPR, results and background

Specific rules regarding intellectual property rights, results and background (if any) are set out in Annex 5.

16.5 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such a breach may also lead to other measures described in Chapter 5.

ARTICLE 17 — COMMUNICATION, DISSEMINATION AND VISIBILITY

17.1 Communication — Dissemination — Promoting the action

Unless otherwise agreed with the granting authority, the beneficiaries must promote the action and its results by providing targeted information to multiple audiences (including the media and the public), in accordance with Annex 1 and in a strategic, coherent and effective manner.

Before engaging in a communication or dissemination activity expected to have a major media impact, the beneficiaries must inform the granting authority.

17.2 Visibility — European flag and funding statement

Unless otherwise agreed with the granting authority, communication activities of the beneficiaries related to the action (including media relations, conferences, seminars, information material, such as brochures, leaflets, posters, presentations, etc., in electronic form, via traditional or social media, etc.), dissemination activities and any infrastructure, equipment, vehicles, supplies or major result funded by the grant must acknowledge EU support and display the European flag (emblem) and funding statement (translated into local languages, where appropriate):



Funded by the
European Union



Co-funded by the
European Union



Funded by the
European Union



Co-funded by the
European Union

The emblem must remain distinct and separate and cannot be modified by adding other visual marks, brands or text.

Apart from the emblem, no other visual identity or logo may be used to highlight the EU support.

When displayed in association with other logos (e.g. of beneficiaries or sponsors), the emblem must be displayed at least as prominently and visibly as the other logos.

For the purposes of their obligations under this Article, the beneficiaries may use the emblem without first obtaining approval from the granting authority. This does not, however, give them the right to exclusive use. Moreover, they may not appropriate the emblem or any similar trademark or logo, either by registration or by any other means.

17.3 Quality of information — Disclaimer

Any communication or dissemination activity related to the action must use factually accurate information.

Moreover, it must indicate the following disclaimer (translated into local languages where appropriate):

“Funded by the European Union. Views and opinions expressed are however those of the author(s) only and do not necessarily reflect those of the European Union or [name of the granting authority]. Neither the European Union nor the granting authority can be held responsible for them.”

17.4 Specific communication, dissemination and visibility rules

Specific communication, dissemination and visibility rules (if any) are set out in Annex 5.

17.5 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 18 — SPECIFIC RULES FOR CARRYING OUT THE ACTION

18.1 Specific rules for carrying out the action

Specific rules for implementing the action (if any) are set out in Annex 5.

18.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such a breach may also lead to other measures described in Chapter 5.

SECTION 3 GRANT ADMINISTRATION

ARTICLE 19 — GENERAL INFORMATION OBLIGATIONS

19.1 Information requests

The beneficiaries must provide — during the action or afterwards and in accordance with Article 7 — any information requested in order to verify eligibility of the costs or contributions declared, proper implementation of the action and compliance with the other obligations under the Agreement.

The information provided must be accurate, precise and complete and in the format requested, including electronic format.

19.2 Participant Register data updates

The beneficiaries must keep — at all times, during the action or afterwards — their information stored in the Portal Participant Register up to date, in particular, their name, address, legal representatives, legal form and organisation type.

19.3 Information about events and circumstances which impact the action

The beneficiaries must immediately inform the granting authority (and the other beneficiaries) of any of the following:

- (a) **events** which are likely to affect or delay the implementation of the action or affect the EU's financial interests, in particular:
 - (i) changes in their legal, financial, technical, organisational or ownership situation (including changes linked to one of the exclusion grounds listed in the declaration of honour signed before grant signature)
 - (ii) linked action information: not applicable
- (b) **circumstances** affecting:
 - (i) the decision to award the grant or
 - (ii) compliance with requirements under the Agreement.

19.4 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 20 — RECORD-KEEPING

20.1 Keeping records and supporting documents

The beneficiaries must — at least until the time-limit set out in the Data Sheet (see Point 6) — keep records and other supporting documents to prove the proper implementation of the action in line with the accepted standards in the respective field (if any).

In addition, the beneficiaries must — for the same period — keep the following to justify the amounts declared:

- (a) for actual costs: adequate records and supporting documents to prove the costs declared (such as contracts, subcontracts, invoices and accounting records); in addition, the beneficiaries' usual accounting and internal control procedures must enable direct reconciliation between the amounts declared, the amounts recorded in their accounts and the amounts stated in the supporting documents
- (b) for flat-rate costs and contributions (if any): adequate records and supporting documents to prove the eligibility of the costs or contributions to which the flat-rate is applied
- (c) for the following simplified costs and contributions: the beneficiaries do not need to keep specific records on the actual costs incurred, but must keep:
 - (i) for unit costs and contributions (if any): adequate records and supporting documents to prove the number of units declared
 - (ii) for lump sum costs and contributions (if any): adequate records and supporting documents to prove proper implementation of the work as described in Annex 1
 - (iii) for financing not linked to costs (if any): adequate records and supporting documents to prove the achievement of the results or the fulfilment of the conditions as described in Annex 1
- (d) for unit, flat-rate and lump sum costs and contributions according to usual cost accounting practices (if any): the beneficiaries must keep any adequate records and supporting documents to prove that their cost accounting practices have been applied in a consistent manner, based on objective criteria, regardless of the source of funding, and that they comply with the eligibility conditions set out in Articles 6.1 and 6.2.

Moreover, the following is needed for specific budget categories:

- (e) for personnel costs: time worked for the beneficiary under the action must be supported by declarations signed monthly by the person and their supervisor, unless another reliable time-record system is in place; the granting authority may accept alternative evidence supporting the time worked for the action declared, if it considers that it offers an adequate level of assurance
- (f) additional record-keeping rules: not applicable

The records and supporting documents must be made available upon request (see Article 19) or in the context of checks, reviews, audits or investigations (see Article 25).

If there are on-going checks, reviews, audits, investigations, litigation or other pursuits of claims under the Agreement (including the extension of findings; see Article 25), the beneficiaries must keep these records and other supporting documentation until the end of these procedures.

The beneficiaries must keep the original documents. Digital and digitalised documents are considered originals if they are authorised by the applicable national law. The granting authority may accept non-original documents if they offer a comparable level of assurance.

20.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, costs or contributions insufficiently substantiated will be ineligible (see Article 6) and will be rejected (see Article 27), and the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 21 — REPORTING

21.1 Continuous reporting

The beneficiaries must continuously report on the progress of the action (e.g. **deliverables, milestones, outputs/outcomes, critical risks, indicators**, etc; if any), in the Portal Continuous Reporting tool and in accordance with the timing and conditions it sets out (as agreed with the granting authority).

Standardised deliverables (e.g. progress reports not linked to payments, reports on cumulative expenditure, special reports, etc; if any) must be submitted using the templates published on the Portal.

21.2 Periodic reporting: Technical reports and financial statements

In addition, the beneficiaries must provide reports to request payments, in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2):

- for additional prefinancings (if any): an **additional prefinancing report**
- for interim payments (if any) and the final payment: a **periodic report**.

The prefinancing and periodic reports include a technical and financial part.

The technical part includes an overview of the action implementation. It must be prepared using the template available in the Portal Periodic Reporting tool.

The financial part of the additional prefinancing report includes a statement on the use of the previous prefinancing payment.

The financial part of the periodic report includes:

- the financial statements (individual and consolidated; for all beneficiaries/affiliated entities)
- the explanation on the use of resources (or detailed cost reporting table, if required)

- the certificates on the financial statements (CFS) (if required; see Article 24.2 and Data Sheet, Point 4.3).

The **financial statements** must detail the eligible costs and contributions for each budget category and, for the final payment, also the revenues for the action (see Articles 6 and 22).

All eligible costs and contributions incurred should be declared, even if they exceed the amounts indicated in the estimated budget (see Annex 2). Amounts that are not declared in the individual financial statements will not be taken into account by the granting authority.

By signing the financial statements (directly in the Portal Periodic Reporting tool), the beneficiaries confirm that:

- the information provided is complete, reliable and true
- the costs and contributions declared are eligible (see Article 6)
- the costs and contributions can be substantiated by adequate records and supporting documents (see Article 20) that will be produced upon request (see Article 19) or in the context of checks, reviews, audits and investigations (see Article 25)
- for the final periodic report: all the revenues have been declared (if required; see Article 22).

Beneficiaries will have to submit also the financial statements of their affiliated entities (if any). In case of recoveries (see Article 22), beneficiaries will be held responsible also for the financial statements of their affiliated entities.

21.3 Currency for financial statements and conversion into euros

The financial statements must be drafted in euro.

Beneficiaries with general accounts established in a currency other than the euro must convert the costs recorded in their accounts into euro, at the average of the daily exchange rates published in the C series of the *Official Journal of the European Union* (ECB website), calculated over the corresponding reporting period.

If no daily euro exchange rate is published in the *Official Journal* for the currency in question, they must be converted at the average of the monthly accounting exchange rates published on the European Commission website (InforEuro), calculated over the corresponding reporting period.

Beneficiaries with general accounts in euro must convert costs incurred in another currency into euro according to their usual accounting practices.

21.4 Reporting language

The reporting must be in the language of the Agreement, unless otherwise agreed with the granting authority (see Data Sheet, Point 4.2).

21.5 Consequences of non-compliance

If a report submitted does not comply with this Article, the granting authority may suspend the payment deadline (see Article 29) and apply other measures described in Chapter 5.

If the coordinator breaches its reporting obligations, the granting authority may terminate the grant or the coordinator's participation (see Article 32) or apply other measures described in Chapter 5.

ARTICLE 22 — PAYMENTS AND RECOVERIES — CALCULATION OF AMOUNTS DUE

22.1 Payments and payment arrangements

Payments will be made in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2).

They will be made in euro to the bank account indicated by the coordinator (see Data Sheet, Point 4.2) and must be distributed without unjustified delay (restrictions may apply to distribution of the initial prefinancing payment; see Data Sheet, Point 4.2).

Payments to this bank account will discharge the granting authority from its payment obligation.

The cost of payment transfers will be borne as follows:

- the granting authority bears the cost of transfers charged by its bank
- the beneficiary bears the cost of transfers charged by its bank
- the party causing a repetition of a transfer bears all costs of the repeated transfer.

Payments by the granting authority will be considered to have been carried out on the date when they are debited to its account.

22.2 Recoveries

Recoveries will be made, if — at beneficiary termination, final payment or afterwards — it turns out that the granting authority has paid too much and needs to recover the amounts undue.

The general liability regime for recoveries (first-line liability) is as follows: At final payment, the coordinator will be fully liable for recoveries, even if it has not been the final recipient of the undue amounts. At beneficiary termination or after final payment, recoveries will be made directly against the beneficiaries concerned.

Beneficiaries will be fully liable for repaying the debts of their affiliated entities.

In case of enforced recoveries (see Article 22.4):

- the beneficiaries will be jointly and severally liable for repaying debts of another beneficiary under the Agreement (including late-payment interest), if required by the granting authority (see Data Sheet, Point 4.4)
- affiliated entities will be held liable for repaying debts of their beneficiaries under the Agreement (including late-payment interest), if required by the granting authority (see Data Sheet, Point 4.4).

22.3 Amounts due

22.3.1 Prefinancing payments

The aim of the prefinancing is to provide the beneficiaries with a float.

It remains the property of the EU until the final payment.

For **initial prefinancings** (if any), the amount due, schedule and modalities are set out in the Data Sheet (see Point 4.2).

For **additional prefinancings** (if any), the amount due, schedule and modalities are also set out in the Data Sheet (see Point 4.2). However, if the statement on the use of the previous prefinancing payment shows that less than 70% was used, the amount set out in the Data Sheet will be reduced by the difference between the 70% threshold and the amount used.

Prefinancing payments (or parts of them) may be offset (without the beneficiaries' consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

22.3.2 Amount due at beneficiary termination — Recovery

In case of beneficiary termination, the granting authority will determine the provisional amount due for the beneficiary concerned. Payments (if any) will be made with the next interim or final payment.

The **amount due** will be calculated in the following step:

Step 1 — Calculation of the total accepted EU contribution

Step 1 — Calculation of the total accepted EU contribution

The granting authority will first calculate the 'accepted EU contribution' for the beneficiary for all reporting periods, by calculating the 'maximum EU contribution to costs' (applying the funding rate to the accepted costs of the beneficiary), taking into account requests for a lower contribution to costs and CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions (if any). The resulting amount is the 'total accepted EU contribution' for the beneficiary.

The **balance** is then calculated by deducting the payments received (if any; see report on the distribution of payments in Article 32), from the total accepted EU contribution:

$$\begin{aligned} &\{\text{total accepted EU contribution for the beneficiary} \\ &\text{minus} \\ &\{\text{prefinancing and interim payments received (if any)}\} \end{aligned}$$

If the balance is **positive**, the amount will be included in the next interim or final payment to the consortium.

If the balance is **negative**, it will be **recovered** in accordance with the following procedure:

The granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to recover, the amount due, the amount to be recovered and the reasons why and
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered and ask this amount to be paid to the coordinator (**confirmation letter**).

The amounts will later on also be taken into account for the next interim or final payment.

22.3.3 Interim payments

Interim payments reimburse the eligible costs and contributions claimed for the implementation of the action during the reporting periods (if any).

Interim payments (if any) will be made in accordance with the schedule and modalities set out the Data Sheet (see Point 4.2).

Payment is subject to the approval of the periodic report. Its approval does not imply recognition of compliance, authenticity, completeness or correctness of its content.

The **interim payment** will be calculated by the granting authority in the following steps:

Step 1 — Calculation of the total accepted EU contribution

Step 2 — Limit to the interim payment ceiling

Step 1 — Calculation of the total accepted EU contribution

The granting authority will calculate the ‘accepted EU contribution’ for the action for the reporting period, by first calculating the ‘maximum EU contribution to costs’ (applying the funding rate to the accepted costs of each beneficiary), taking into account requests for a lower contribution to costs, and CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions from beneficiary termination (if any). The resulting amount is the ‘total accepted EU contribution’.

Step 2 — Limit to the interim payment ceiling

The resulting amount is then capped to ensure that the total amount of prefinancing and interim payments (if any) does not exceed the interim payment ceiling set out in the Data Sheet (see Point 4.2).

Interim payments (or parts of them) may be offset (without the beneficiaries’ consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

22.3.4 Final payment — Final grant amount — Revenues and Profit — Recovery

The final payment (payment of the balance) reimburses the remaining part of the eligible costs and contributions claimed for the implementation of the action (if any).

The final payment will be made in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2).

Payment is subject to the approval of the final periodic report. Its approval does not imply recognition of compliance, authenticity, completeness or correctness of its content.

The **final grant amount for the action** will be calculated in the following steps:

Step 1 — Calculation of the total accepted EU contribution

Step 2 — Limit to the maximum grant amount

Step 3 — Reduction due to the no-profit rule

Step 1 — Calculation of the total accepted EU contribution

The granting authority will first calculate the ‘accepted EU contribution’ for the action for all reporting periods, by calculating the ‘maximum EU contribution to costs’ (applying the funding rate to the total accepted costs of each beneficiary), taking into account requests for a lower contribution to costs, CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions (if any). The resulting amount is the ‘total accepted EU contribution’.

Step 2 — Limit to the maximum grant amount

If the resulting amount is higher than the maximum grant amount set out in Article 5.2, it will be limited to the latter.

Step 3 — Reduction due to the no-profit rule

If the no-profit rule is provided for in the Data Sheet (see Point 4.2), the grant must not produce a profit (i.e. surplus of the amount obtained following Step 2 plus the action’s revenues, over the eligible costs and contributions approved by the granting authority).

‘Revenue’ is all income generated by the action, during its duration (see Article 4), for beneficiaries that are profit legal entities.

If there is a profit, it will be deducted in proportion to the final rate of reimbursement of the eligible

costs approved by the granting authority (as compared to the amount calculated following Steps 1 and 2 minus the contributions).

The **balance** (final payment) is then calculated by deducting the total amount of prefinancing and interim payments already made (if any), from the final grant amount:

$$\begin{aligned} & \{\text{final grant amount} \\ & \text{minus} \\ & \{\text{prefinancing and interim payments made (if any)}\} \}. \end{aligned}$$

If the balance is **positive**, it will be **paid** to the coordinator.

The final payment (or part of it) may be offset (without the beneficiaries' consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

If the balance is **negative**, it will be **recovered** in accordance with the following procedure:

The granting authority will send a **pre-information letter** to the coordinator:

- formally notifying the intention to recover, the final grant amount, the amount to be recovered and the reasons why
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered (**confirmation letter**), together with a **debit note** with the terms and date for payment.

If payment is not made by the date specified in the debit note, the granting authority will **enforce recovery** in accordance with Article 22.4.

22.3.5 Audit implementation after final payment — Revised final grant amount — Recovery

If — after the final payment (in particular, after checks, reviews, audits or investigations; see Article 25) — the granting authority rejects costs or contributions (see Article 27) or reduces the grant (see Article 28), it will calculate the **revised final grant amount** for the beneficiary concerned.

The **beneficiary revised final grant amount** will be calculated in the following step:

Step 1 — Calculation of the revised total accepted EU contribution

Step 1 — Calculation of the revised total accepted EU contribution

The granting authority will first calculate the 'revised accepted EU contribution' for the beneficiary, by calculating the 'revised accepted costs' and 'revised accepted contributions'.

After that, it will take into account grant reductions (if any). The resulting ‘revised total accepted EU contribution’ is the beneficiary revised final grant amount.

If the revised final grant amount is lower than the beneficiary’s final grant amount (i.e. its share in the final grant amount for the action), it will be **recovered** in accordance with the following procedure:

The **beneficiary final grant amount** (i.e. share in the final grant amount for the action) is calculated as follows:

$$\left\{ \begin{array}{l} \text{total accepted EU contribution for the beneficiary} \\ \text{divided by} \\ \text{total accepted EU contribution for the action} \end{array} \right\} \times \text{final grant amount for the action}.$$

The granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to recover, the amount to be recovered and the reasons why and
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered (**confirmation letter**), together with a **debit note** with the terms and the date for payment.

Recoveries against affiliated entities (if any) will be handled through their beneficiaries.

If payment is not made by the date specified in the debit note, the granting authority will **enforce recovery** in accordance with Article 22.4.

22.4 Enforced recovery

If payment is not made by the date specified in the debit note, the amount due will be recovered:

- (a) by offsetting the amount — without the coordinator or beneficiary’s consent — against any amounts owed to the coordinator or beneficiary by the granting authority.

In exceptional circumstances, to safeguard the EU financial interests, the amount may be offset before the payment date specified in the debit note.

For grants where the granting authority is the European Commission or an EU executive agency, debts may also be offset against amounts owed by other Commission services or executive agencies.

- (b) by drawing on the financial guarantee(s) (if any)
- (c) by holding other beneficiaries jointly and severally liable (if any; see Data Sheet, Point 4.4)
- (d) by holding affiliated entities jointly and severally liable (if any, see Data Sheet, Point 4.4)
- (e) by taking legal action (see Article 43) or, provided that the granting authority is the European

Commission or an EU executive agency, by adopting an enforceable decision under Article 299 of the Treaty on the Functioning of the EU (TFEU) and Article 100(2) of EU Financial Regulation 2018/1046.

The amount to be recovered will be increased by **late-payment interest** at the rate set out in Article 22.5, from the day following the payment date in the debit note, up to and including the date the full payment is received.

Partial payments will be first credited against expenses, charges and late-payment interest and then against the principal.

Bank charges incurred in the recovery process will be borne by the beneficiary, unless Directive 2015/2366²⁰ applies.

For grants where the granting authority is an EU executive agency, enforced recovery by offsetting or enforceable decision will be done by the services of the European Commission (see also Article 43).

22.5 Consequences of non-compliance

22.5.1 If the granting authority does not pay within the payment deadlines (see above), the beneficiaries are entitled to **late-payment interest** at the rate applied by the European Central Bank (ECB) for its main refinancing operations in euros ('reference rate'), plus the rate specified in the Data Sheet (Point 4.2). The reference rate is the rate in force on the first day of the month in which the payment deadline expires, as published in the C series of the *Official Journal of the European Union*.

If the late-payment interest is lower than or equal to EUR 200, it will be paid to the coordinator only on request submitted within two months of receiving the late payment.

Late-payment interest is not due if all beneficiaries are EU Member States (including regional and local government authorities or other public bodies acting on behalf of a Member State for the purpose of this Agreement).

If payments or the payment deadline are suspended (see Articles 29 and 30), payment will not be considered as late.

Late-payment interest covers the period running from the day following the due date for payment (see above), up to and including the date of payment.

Late-payment interest is not considered for the purposes of calculating the final grant amount.

22.5.2 If the coordinator breaches any of its obligations under this Article, the grant may be reduced (see Article 28) and the grant or the coordinator may be terminated (see Article 32).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 23 — GUARANTEES

23.1 Prefinancing guarantee

²⁰ Directive (EU) 2015/2366 of the European Parliament and of the Council of 25 November 2015 on payment services in the internal market, amending Directives 2002/65/EC, 2009/110/EC and 2013/36/EU and Regulation (EU) No 1093/2010, and repealing Directive 2007/64/EC (OJ L 337, 23.12.2015, p. 35).

If required by the granting authority (see Data Sheet, Point 4.2), the beneficiaries must provide (one or more) prefinancing guarantee(s) in accordance with the timing and the amounts set out in the Data Sheet.

The coordinator must submit them to the granting authority in due time before the prefinancing they are linked to.

The guarantees must be drawn up using the template published on the Portal and fulfil the following conditions:

- (a) be provided by a bank or approved financial institution established in the EU or — if requested by the coordinator and accepted by the granting authority — by a third party or a bank or financial institution established outside the EU offering equivalent security
- (b) the guarantor stands as first-call guarantor and does not require the granting authority to first have recourse against the principal debtor (i.e. the beneficiary concerned) and
- (c) remain explicitly in force until the final payment and, if the final payment takes the form of a recovery, until five months after the debit note is notified to a beneficiary.

They will be released within the following month.

23.2 Consequences of non-compliance

If the beneficiaries breach their obligation to provide the prefinancing guarantee, the prefinancing will not be paid.

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 24 — CERTIFICATES

24.1 Operational verification report (OVR)

Not applicable

24.2 Certificate on the financial statements (CFS)

If required by the granting authority (see Data Sheet, Point 4.3), the beneficiaries must provide certificates on their financial statements (CFS), in accordance with the schedule, threshold and conditions set out in the Data Sheet.

The coordinator must submit them as part of the periodic report (see Article 21).

The certificates must be drawn up using the template published on the Portal, cover the costs declared on the basis of actual costs and costs according to usual cost accounting practices (if any), and fulfil the following conditions:

- (a) be provided by a qualified approved external auditor which is independent and complies with Directive 2006/43/EC²¹ (or for public bodies: by a competent independent public officer)

²¹ Directive 2006/43/EC of the European Parliament and of the Council of 17 May 2006 on statutory audits of annual accounts and consolidated accounts or similar national regulations (OJ L 157, 9.6.2006, p. 87).

- (b) the verification must be carried out according to the highest professional standards to ensure that the financial statements comply with the provisions under the Agreement and that the costs declared are eligible.

The certificates will not affect the granting authority's right to carry out its own checks, reviews or audits, nor preclude the European Court of Auditors (ECA), the European Public Prosecutor's Office (EPPO) or the European Anti-Fraud Office (OLAF) from using their prerogatives for audits and investigations under the Agreement (see Article 25).

If the costs (or a part of them) were already audited by the granting authority, these costs do not need to be covered by the certificate and will not be counted for calculating the threshold (if any).

24.3 Certificate on the compliance of usual cost accounting practices (CoMUC)

Not applicable

24.4 Systems and process audit (SPA)

Not applicable

24.5 Consequences of non-compliance

If a beneficiary does not submit a certificate on the financial statements (CFS) or the certificate is rejected, the accepted EU contribution to costs will be capped to reflect the CFS threshold.

If a beneficiary breaches any of its other obligations under this Article, the granting authority may apply the measures described in Chapter 5.

ARTICLE 25 — CHECKS, REVIEWS, AUDITS AND INVESTIGATIONS — EXTENSION OF FINDINGS

25.1 Granting authority checks, reviews and audits

25.1.1 Internal checks

The granting authority may — during the action or afterwards — check the proper implementation of the action and compliance with the obligations under the Agreement, including assessing costs and contributions, deliverables and reports.

25.1.2 Project reviews

The granting authority may carry out reviews on the proper implementation of the action and compliance with the obligations under the Agreement (general project reviews or specific issues reviews).

Such project reviews may be started during the implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the coordinator or beneficiary concerned and will be considered to start on the date of the notification.

If needed, the granting authority may be assisted by independent, outside experts. If it uses outside experts, the coordinator or beneficiary concerned will be informed and have the right to object on grounds of commercial confidentiality or conflict of interest.

The coordinator or beneficiary concerned must cooperate diligently and provide — within the deadline requested — any information and data in addition to deliverables and reports already submitted (including information on the use of resources). The granting authority may request beneficiaries to provide such information to it directly. Sensitive information and documents will be treated in accordance with Article 13.

The coordinator or beneficiary concerned may be requested to participate in meetings, including with the outside experts.

For **on-the-spot visits**, the beneficiary concerned must allow access to sites and premises (including to the outside experts) and must ensure that information requested is readily available.

Information provided must be accurate, precise and complete and in the format requested, including electronic format.

On the basis of the review findings, a **project review report** will be drawn up.

The granting authority will formally notify the project review report to the coordinator or beneficiary concerned, which has 30 days from receiving notification to make observations.

Project reviews (including project review reports) will be in the language of the Agreement.

25.1.3 Audits

The granting authority may carry out audits on the proper implementation of the action and compliance with the obligations under the Agreement.

Such audits may be started during the implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the beneficiary concerned and will be considered to start on the date of the notification.

The granting authority may use its own audit service, delegate audits to a centralised service or use external audit firms. If it uses an external firm, the beneficiary concerned will be informed and have the right to object on grounds of commercial confidentiality or conflict of interest.

The beneficiary concerned must cooperate diligently and provide — within the deadline requested — any information (including complete accounts, individual salary statements or other personal data) to verify compliance with the Agreement. Sensitive information and documents will be treated in accordance with Article 13.

For **on-the-spot** visits, the beneficiary concerned must allow access to sites and premises (including for the external audit firm) and must ensure that information requested is readily available.

Information provided must be accurate, precise and complete and in the format requested, including electronic format.

On the basis of the audit findings, a **draft audit report** will be drawn up.

The auditors will formally notify the draft audit report to the beneficiary concerned, which has 30 days from receiving notification to make observations (contradictory audit procedure).

The **final audit report** will take into account observations by the beneficiary concerned and will be formally notified to them.

Audits (including audit reports) will be in the language of the Agreement.

25.2 European Commission checks, reviews and audits in grants of other granting authorities

Where the granting authority is not the European Commission, the latter has the same rights of checks, reviews and audits as the granting authority.

25.3 Access to records for assessing simplified forms of funding

The beneficiaries must give the European Commission access to their statutory records for the periodic assessment of simplified forms of funding which are used in EU programmes.

25.4 OLAF, EPPO and ECA audits and investigations

The following bodies may also carry out checks, reviews, audits and investigations — during the action or afterwards:

- the European Anti-Fraud Office (OLAF) under Regulations No 883/2013²² and No 2185/96²³
- the European Public Prosecutor's Office (EPPO) under Regulation 2017/1939
- the European Court of Auditors (ECA) under Article 287 of the Treaty on the Functioning of the EU (TFEU) and Article 257 of EU Financial Regulation 2018/1046.

If requested by these bodies, the beneficiary concerned must provide full, accurate and complete information in the format requested (including complete accounts, individual salary statements or other personal data, including in electronic format) and allow access to sites and premises for on-the-spot visits or inspections — as provided for under these Regulations.

To this end, the beneficiary concerned must keep all relevant information relating to the action, at least until the time-limit set out in the Data Sheet (Point 6) and, in any case, until any ongoing checks, reviews, audits, investigations, litigation or other pursuits of claims have been concluded.

25.5 Consequences of checks, reviews, audits and investigations — Extension of results of reviews, audits or investigations

25.5.1 Consequences of checks, reviews, audits and investigations in this grant

Findings in checks, reviews, audits or investigations carried out in the context of this grant may lead to rejections (see Article 27), grant reduction (see Article 28) or other measures described in Chapter 5.

Rejections or grant reductions after the final payment will lead to a revised final grant amount (see Article 22).

²² Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18/09/2013, p. 1).

²³ Council Regulation (Euratom, EC) No 2185/96 of 11 November 1996 concerning on-the-spot checks and inspections carried out by the Commission in order to protect the European Communities' financial interests against fraud and other irregularities (OJ L 292, 15/11/1996, p. 2).

Findings in checks, reviews, audits or investigations during the action implementation may lead to a request for amendment (see Article 39), to change the description of the action set out in Annex 1.

Checks, reviews, audits or investigations that find systemic or recurrent errors, irregularities, fraud or breach of obligations in any EU grant may also lead to consequences in other EU grants awarded under similar conditions ('extension to other grants').

Moreover, findings arising from an OLAF or EPPO investigation may lead to criminal prosecution under national law.

25.5.2 Extension from other grants

Results of checks, reviews, audits or investigations in other grants may be extended to this grant, if:

- (a) the beneficiary concerned is found, in other EU grants awarded under similar conditions, to have committed systemic or recurrent errors, irregularities, fraud or breach of obligations that have a material impact on this grant and
- (b) those findings are formally notified to the beneficiary concerned — together with the list of grants affected by the findings — within the time-limit for audits set out in the Data Sheet (see Point 6).

The granting authority will formally notify the beneficiary concerned of the intention to extend the findings and the list of grants affected.

If the extension concerns **rejections of costs or contributions**: the notification will include:

- (a) an invitation to submit observations on the list of grants affected by the findings
- (b) the request to submit revised financial statements for all grants affected
- (c) the correction rate for extrapolation, established on the basis of the systemic or recurrent errors, to calculate the amounts to be rejected, if the beneficiary concerned:
 - (i) considers that the submission of revised financial statements is not possible or practicable or
 - (ii) does not submit revised financial statements.

If the extension concerns **grant reductions**: the notification will include:

- (a) an invitation to submit observations on the list of grants affected by the findings and
- (b) the **correction rate for extrapolation**, established on the basis of the systemic or recurrent errors and the principle of proportionality.

The beneficiary concerned has **60 days** from receiving notification to submit observations, revised financial statements or to propose a duly substantiated **alternative correction method/rate**.

On the basis of this, the granting authority will analyse the impact and decide on the implementation (i.e. start rejection or grant reduction procedures, either on the basis of the revised financial statements or the announced/alternative method/rate or a mix of those; see Articles 27 and 28).

25.6 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, costs or contributions insufficiently substantiated will be ineligible (see Article 6) and will be rejected (see Article 27), and the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 26 — IMPACT EVALUATIONS

26.1 Impact evaluation

The granting authority may carry out impact evaluations of the action, measured against the objectives and indicators of the EU programme funding the grant.

Such evaluations may be started during implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the coordinator or beneficiaries and will be considered to start on the date of the notification.

If needed, the granting authority may be assisted by independent outside experts.

The coordinator or beneficiaries must provide any information relevant to evaluate the impact of the action, including information in electronic format.

26.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the granting authority may apply the measures described in Chapter 5.

CHAPTER 5 CONSEQUENCES OF NON-COMPLIANCE

SECTION 1 REJECTIONS AND GRANT REDUCTION

ARTICLE 27 — REJECTION OF COSTS AND CONTRIBUTIONS

27.1 Conditions

The granting authority will — at beneficiary termination, interim payment, final payment or afterwards — reject any costs or contributions which are ineligible (see Article 6), in particular following checks, reviews, audits or investigations (see Article 25).

The rejection may also be based on the extension of findings from other grants to this grant (see Article 25).

Ineligible costs or contributions will be rejected.

27.2 Procedure

If the rejection does not lead to a recovery, the granting authority will formally notify the coordinator or beneficiary concerned of the rejection, the amounts and the reasons why. The coordinator or

beneficiary concerned may — within 30 days of receiving notification — submit observations if it disagrees with the rejection (payment review procedure).

If the rejection leads to a recovery, the granting authority will follow the contradictory procedure with pre-information letter set out in Article 22.

27.3 Effects

If the granting authority rejects costs or contributions, it will deduct them from the costs or contributions declared and then calculate the amount due (and, if needed, make a recovery; see Article 22).

ARTICLE 28 — GRANT REDUCTION

28.1 Conditions

The granting authority may — at beneficiary termination, final payment or afterwards — reduce the grant for a beneficiary, if:

- (a) the beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed:
 - (i) substantial errors, irregularities or fraud or
 - (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or
- (b) the beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant (see Article 25).

The amount of the reduction will be calculated for each beneficiary concerned and proportionate to the seriousness and the duration of the errors, irregularities or fraud or breach of obligations, by applying an individual reduction rate to their accepted EU contribution.

28.2 Procedure

If the grant reduction does not lead to a recovery, the granting authority will formally notify the coordinator or beneficiary concerned of the reduction, the amount to be reduced and the reasons why. The coordinator or beneficiary concerned may — within 30 days of receiving notification — submit observations if it disagrees with the reduction (payment review procedure).

If the grant reduction leads to a recovery, the granting authority will follow the contradictory procedure with pre-information letter set out in Article 22.

28.3 Effects

If the granting authority reduces the grant, it will deduct the reduction and then calculate the amount due (and, if needed, make a recovery; see Article 22).

SECTION 2 SUSPENSION AND TERMINATION

ARTICLE 29 — PAYMENT DEADLINE SUSPENSION

29.1 Conditions

The granting authority may — at any moment — suspend the payment deadline if a payment cannot be processed because:

- (a) the required report (see Article 21) has not been submitted or is not complete or additional information is needed
- (b) there are doubts about the amount to be paid (e.g. ongoing audit extension procedure, queries about eligibility, need for a grant reduction, etc.) and additional checks, reviews, audits or investigations are necessary, or
- (c) there are other issues affecting the EU financial interests.

29.2 Procedure

The granting authority will formally notify the coordinator of the suspension and the reasons why.

The suspension will **take effect** the day the notification is sent.

If the conditions for suspending the payment deadline are no longer met, the suspension will be **lifted** — and the remaining time to pay (see Data Sheet, Point 4.2) will resume.

If the suspension exceeds two months, the coordinator may request the granting authority to confirm if the suspension will continue.

If the payment deadline has been suspended due to the non-compliance of the report and the revised report is not submitted (or was submitted but is also rejected), the granting authority may also terminate the grant or the participation of the coordinator (see Article 32).

ARTICLE 30 — PAYMENT SUSPENSION

30.1 Conditions

The granting authority may — at any moment — suspend payments, in whole or in part for one or more beneficiaries, if:

- (a) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed or is suspected of having committed:
 - (i) substantial errors, irregularities or fraud or
 - (ii) serious breach of obligations under this Agreement or during its award (including

improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or

- (b) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant.

If payments are suspended for one or more beneficiaries, the granting authority will make partial payment(s) for the part(s) not suspended. If suspension concerns the final payment, the payment (or recovery) of the remaining amount after suspension is lifted will be considered to be the payment that closes the action.

30.2 Procedure

Before suspending payments, the granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to suspend payments and the reasons why and
- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the suspension (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

At the end of the suspension procedure, the granting authority will also inform the coordinator.

The suspension will **take effect** the day after the confirmation notification is sent.

If the conditions for resuming payments are met, the suspension will be **lifted**. The granting authority will formally notify the beneficiary concerned (and the coordinator) and set the suspension end date.

During the suspension, no prefinancing will be paid to the beneficiaries concerned. For interim payments, the periodic reports for all reporting periods except the last one (see Article 21) must not contain any financial statements from the beneficiary concerned (or its affiliated entities). The coordinator must include them in the next periodic report after the suspension is lifted or — if suspension is not lifted before the end of the action — in the last periodic report.

ARTICLE 31 — GRANT AGREEMENT SUSPENSION

31.1 Consortium-requested GA suspension

31.1.1 Conditions and procedure

The beneficiaries may request the suspension of the grant or any part of it, if exceptional circumstances — in particular *force majeure* (see Article 35) — make implementation impossible or excessively difficult.

The coordinator must submit a request for **amendment** (see Article 39), with:

- the reasons why
- the date the suspension takes effect; this date may be before the date of the submission of the amendment request and
- the expected date of resumption.

The suspension will **take effect** on the day specified in the amendment.

Once circumstances allow for implementation to resume, the coordinator must immediately request another **amendment** of the Agreement to set the suspension end date, the resumption date (one day after suspension end date), extend the duration and make other changes necessary to adapt the action to the new situation (see Article 39) — unless the grant has been terminated (see Article 32). The suspension will be **lifted** with effect from the suspension end date set out in the amendment. This date may be before the date of the submission of the amendment request.

During the suspension, no prefinancing will be paid. Costs incurred or contributions for activities implemented during grant suspension are not eligible (see Article 6.3).

31.2 EU-initiated GA suspension

31.2.1 Conditions

The granting authority may suspend the grant or any part of it, if:

- (a) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed or is suspected of having committed:
 - (i) substantial errors, irregularities or fraud or
 - (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or
- (b) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant
- (c) other:
 - (i) linked action issues: not applicable
 - (ii) additional GA suspension grounds: not applicable.

31.2.2 Procedure

Before suspending the grant, the granting authority will send a **pre-information letter** to the coordinator:

- formally notifying the intention to suspend the grant and the reasons why and

- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the suspension (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

The suspension will **take effect** the day after the confirmation notification is sent (or on a later date specified in the notification).

Once the conditions for resuming implementation of the action are met, the granting authority will formally notify the coordinator a **lifting of suspension letter**, in which it will set the suspension end date and invite the coordinator to request an amendment of the Agreement to set the resumption date (one day after suspension end date), extend the duration and make other changes necessary to adapt the action to the new situation (see Article 39) — unless the grant has been terminated (see Article 32). The suspension will be **lifted** with effect from the suspension end date set out in the lifting of suspension letter. This date may be before the date on which the letter is sent.

During the suspension, no prefinancing will be paid. Costs incurred or contributions for activities implemented during suspension are not eligible (see Article 6.3).

The beneficiaries may not claim damages due to suspension by the granting authority (see Article 33).

Grant suspension does not affect the granting authority's right to terminate the grant or a beneficiary (see Article 32) or reduce the grant (see Article 28).

ARTICLE 32 — GRANT AGREEMENT OR BENEFICIARY TERMINATION

32.1 Consortium-requested GA termination

32.1.1 Conditions and procedure

The beneficiaries may request the termination of the grant.

The coordinator must submit a request for **amendment** (see Article 39), with:

- the reasons why
- the date the consortium ends work on the action ('end of work date') and
- the date the termination takes effect ('termination date'); this date must be after the date of the submission of the amendment request.

The termination will **take effect** on the termination date specified in the amendment.

If no reasons are given or if the granting authority considers the reasons do not justify termination, it may consider the grant terminated improperly.

32.1.2 Effects

The coordinator must — within 60 days from when termination takes effect — submit a **periodic report** (for the open reporting period until termination).

The granting authority will calculate the final grant amount and final payment on the basis of the report

submitted and taking into account the costs incurred and contributions for activities implemented before the end of work date (see Article 22). Costs relating to contracts due for execution only after the end of work are not eligible.

If the granting authority does not receive the report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

Improper termination may lead to a grant reduction (see Article 28).

After termination, the beneficiaries' obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

32.2 Consortium-requested beneficiary termination

32.2.1 Conditions and procedure

The coordinator may request the termination of the participation of one or more beneficiaries, on request of the beneficiary concerned or on behalf of the other beneficiaries.

The coordinator must submit a request for **amendment** (see Article 39), with:

- the reasons why
- the opinion of the beneficiary concerned (or proof that this opinion has been requested in writing)
- the date the beneficiary ends work on the action ('end of work date')
- the date the termination takes effect ('termination date'); this date must be after the date of the submission of the amendment request.

If the termination concerns the coordinator and is done without its agreement, the amendment request must be submitted by another beneficiary (acting on behalf of the consortium).

The termination will **take effect** on the termination date specified in the amendment.

If no information is given or if the granting authority considers that the reasons do not justify termination, it may consider the beneficiary to have been terminated improperly.

32.2.2 Effects

The coordinator must — within 60 days from when termination takes effect — submit:

- (i) a **report on the distribution of payments** to the beneficiary concerned
- (ii) a **termination report** from the beneficiary concerned, for the open reporting period until termination, containing an overview of the progress of the work, the financial statement, the explanation on the use of resources, and, if applicable, the certificate on the financial statement (CFS; see Articles 21 and 24.2 and Data Sheet, Point 4.3)

- (iii) a second **request for amendment** (see Article 39) with other amendments needed (e.g. reallocation of the tasks and the estimated budget of the terminated beneficiary; addition of a new beneficiary to replace the terminated beneficiary; change of coordinator, etc.).

The granting authority will calculate the amount due to the beneficiary on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before the end of work date (see Article 22). Costs relating to contracts due for execution only after the end of work are not eligible.

The information in the termination report must also be included in the periodic report for the next reporting period (see Article 21).

If the granting authority does not receive the termination report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

If the granting authority does not receive the report on the distribution of payments within the deadline, it will consider that:

- the coordinator did not distribute any payment to the beneficiary concerned and that
- the beneficiary concerned must not repay any amount to the coordinator.

If the second request for amendment is accepted by the granting authority, the Agreement is **amended** to introduce the necessary changes (see Article 39).

If the second request for amendment is rejected by the granting authority (because it calls into question the decision awarding the grant or breaches the principle of equal treatment of applicants), the grant may be terminated (see Article 32).

Improper termination may lead to a reduction of the grant (see Article 31) or grant termination (see Article 32).

After termination, the concerned beneficiary's obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

32.3 EU-initiated GA or beneficiary termination

32.3.1 Conditions

The granting authority may terminate the grant or the participation of one or more beneficiaries, if:

- (a) one or more beneficiaries do not accede to the Agreement (see Article 40)
- (b) a change to the action or the legal, financial, technical, organisational or ownership situation of a beneficiary is likely to substantially affect the implementation of the action or calls into question the decision to award the grant (including changes linked to one of the exclusion grounds listed in the declaration of honour)
- (c) following termination of one or more beneficiaries, the necessary changes to the Agreement



(and their impact on the action) would call into question the decision awarding the grant or breach the principle of equal treatment of applicants

- (d) implementation of the action has become impossible or the changes necessary for its continuation would call into question the decision awarding the grant or breach the principle of equal treatment of applicants
- (e) a beneficiary (or person with unlimited liability for its debts) is subject to bankruptcy proceedings or similar (including insolvency, winding-up, administration by a liquidator or court, arrangement with creditors, suspension of business activities, etc.)
- (f) a beneficiary (or person with unlimited liability for its debts) is in breach of social security or tax obligations
- (g) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has been found guilty of grave professional misconduct
- (h) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed fraud, corruption, or is involved in a criminal organisation, money laundering, terrorism-related crimes (including terrorism financing), child labour or human trafficking
- (i) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) was created under a different jurisdiction with the intent to circumvent fiscal, social or other legal obligations in the country of origin (or created another entity with this purpose)
- (j) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed:
 - (i) substantial errors, irregularities or fraud or
 - (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.)
- (k) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant (extension of findings from other grants to this grant; see Article 25)
- (l) despite a specific request by the granting authority, a beneficiary does not request — through the coordinator — an amendment to the Agreement to end the participation of one of its affiliated entities or associated partners that is in one of the situations under points (d), (f), (e), (g), (h), (i) or (j) and to reallocate its tasks, or
- (m) other:
 - (i) linked action issues: not applicable

(ii) additional GA termination grounds: not applicable.

32.3.2 Procedure

Before terminating the grant or participation of one or more beneficiaries, the granting authority will send a **pre-information letter** to the coordinator or beneficiary concerned:

- formally notifying the intention to terminate and the reasons why and
- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the termination and the date it will take effect (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

For beneficiary terminations, the granting authority will — at the end of the procedure — also inform the coordinator.

The termination will **take effect** the day after the confirmation notification is sent (or on a later date specified in the notification; ‘termination date’).

32.3.3 Effects

(a) for **GA termination**:

The coordinator must — within 60 days from when termination takes effect — submit a **periodic report** (for the last open reporting period until termination).

The granting authority will calculate the final grant amount and final payment on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before termination takes effect (see Article 22). Costs relating to contracts due for execution only after termination are not eligible.

If the grant is terminated for breach of the obligation to submit reports, the coordinator may not submit any report after termination.

If the granting authority does not receive the report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

Termination does not affect the granting authority’s right to reduce the grant (see Article 28) or to impose administrative sanctions (see Article 34).

The beneficiaries may not claim damages due to termination by the granting authority (see Article 33).

After termination, the beneficiaries’ obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

(b) for **beneficiary termination**:

The coordinator must — within 60 days from when termination takes effect — submit:

- (i) a **report on the distribution of payments** to the beneficiary concerned
- (ii) a **termination report** from the beneficiary concerned, for the open reporting period until termination, containing an overview of the progress of the work, the financial statement, the explanation on the use of resources, and, if applicable, the certificate on the financial statement (CFS; see Articles 21 and 24.2 and Data Sheet, Point 4.3)
- (iii) a **request for amendment** (see Article 39) with any amendments needed (e.g. reallocation of the tasks and the estimated budget of the terminated beneficiary; addition of a new beneficiary to replace the terminated beneficiary; change of coordinator, etc.).

The granting authority will calculate the amount due to the beneficiary on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before termination takes effect (see Article 22). Costs relating to contracts due for execution only after termination are not eligible.

The information in the termination report must also be included in the periodic report for the next reporting period (see Article 21).

If the granting authority does not receive the termination report within the deadline, only costs and contributions included in an approved periodic report will be taken into account (no costs/ contributions if no periodic report was ever approved).

If the granting authority does not receive the report on the distribution of payments within the deadline, it will consider that:

- the coordinator did not distribute any payment to the beneficiary concerned and that
- the beneficiary concerned must not repay any amount to the coordinator.

If the request for amendment is accepted by the granting authority, the Agreement is **amended** to introduce the necessary changes (see Article 39).

If the request for amendment is rejected by the granting authority (because it calls into question the decision awarding the grant or breaches the principle of equal treatment of applicants), the grant may be terminated (see Article 32).

After termination, the concerned beneficiary's obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

SECTION 3 OTHER CONSEQUENCES: DAMAGES AND ADMINISTRATIVE SANCTIONS

ARTICLE 33 — DAMAGES

33.1 Liability of the granting authority

The granting authority cannot be held liable for any damage caused to the beneficiaries or to third parties as a consequence of the implementation of the Agreement, including for gross negligence.

The granting authority cannot be held liable for any damage caused by any of the beneficiaries or other participants involved in the action, as a consequence of the implementation of the Agreement.

33.2 Liability of the beneficiaries

The beneficiaries must compensate the granting authority for any damage it sustains as a result of the implementation of the action or because the action was not implemented in full compliance with the Agreement, provided that it was caused by gross negligence or wilful act.

The liability does not extend to indirect or consequential losses or similar damage (such as loss of profit, loss of revenue or loss of contracts), provided such damage was not caused by wilful act or by a breach of confidentiality.

ARTICLE 34 — ADMINISTRATIVE SANCTIONS AND OTHER MEASURES

Nothing in this Agreement may be construed as preventing the adoption of administrative sanctions (i.e. exclusion from EU award procedures and/or financial penalties) or other public law measures, in addition or as an alternative to the contractual measures provided under this Agreement (see, for instance, Articles 135 to 145 EU Financial Regulation 2018/1046 and Articles 4 and 7 of Regulation 2988/95²⁴).

SECTION 4 FORCE MAJEURE

ARTICLE 35 — FORCE MAJEURE

A party prevented by force majeure from fulfilling its obligations under the Agreement cannot be considered in breach of them.

‘Force majeure’ means any situation or event that:

- prevents either party from fulfilling their obligations under the Agreement,
- was unforeseeable, exceptional situation and beyond the parties’ control,
- was not due to error or negligence on their part (or on the part of other participants involved in the action), and
- proves to be inevitable in spite of exercising all due diligence.

Any situation constituting force majeure must be formally notified to the other party without delay, stating the nature, likely duration and foreseeable effects.

²⁴ Council Regulation (EC, Euratom) No 2988/95 of 18 December 1995 on the protection of the European Communities financial interests (OJ L 312, 23.12.1995, p. 1).

The parties must immediately take all the necessary steps to limit any damage due to force majeure and do their best to resume implementation of the action as soon as possible.

CHAPTER 6 FINAL PROVISIONS

ARTICLE 36 — COMMUNICATION BETWEEN THE PARTIES

36.1 Forms and means of communication — Electronic management

EU grants are managed fully electronically through the EU Funding & Tenders Portal ('Portal').

All communications must be made electronically through the Portal, in accordance with the Portal Terms and Conditions and using the forms and templates provided there (except if explicitly instructed otherwise by the granting authority).

Communications must be made in writing and clearly identify the grant agreement (project number and acronym).

Communications must be made by persons authorised according to the Portal Terms and Conditions. For naming the authorised persons, each beneficiary must have designated — before the signature of this Agreement — a 'legal entity appointed representative (LEAR)'. The role and tasks of the LEAR are stipulated in their appointment letter (see Portal Terms and Conditions).

If the electronic exchange system is temporarily unavailable, instructions will be given on the Portal.

36.2 Date of communication

The sending date for communications made through the Portal will be the date and time of sending, as indicated by the time logs.

The receiving date for communications made through the Portal will be the date and time the communication is accessed, as indicated by the time logs. Formal notifications that have not been accessed within 10 days after sending, will be considered to have been accessed (see Portal Terms and Conditions).

If a communication is exceptionally made on paper (by e-mail or postal service), general principles apply (i.e. date of sending/receipt). Formal notifications by registered post with proof of delivery will be considered to have been received either on the delivery date registered by the postal service or the deadline for collection at the post office.

If the electronic exchange system is temporarily unavailable, the sending party cannot be considered in breach of its obligation to send a communication within a specified deadline.

36.3 Addresses for communication

The Portal can be accessed via the Europa website.

The address for paper communications to the granting authority (if exceptionally allowed) is the official mailing address indicated on its website.

For beneficiaries, it is the legal address specified in the Portal Participant Register.

ARTICLE 37 — INTERPRETATION OF THE AGREEMENT

The provisions in the Data Sheet take precedence over the rest of the Terms and Conditions of the Agreement.

Annex 5 takes precedence over the Terms and Conditions; the Terms and Conditions take precedence over the Annexes other than Annex 5.

Annex 2 takes precedence over Annex 1.

ARTICLE 38 — CALCULATION OF PERIODS AND DEADLINES

In accordance with Regulation No 1182/71²⁵, periods expressed in days, months or years are calculated from the moment the triggering event occurs.

The day during which that event occurs is not considered as falling within the period.

‘Days’ means calendar days, not working days.

ARTICLE 39 — AMENDMENTS

39.1 Conditions

The Agreement may be amended, unless the amendment entails changes to the Agreement which would call into question the decision awarding the grant or breach the principle of equal treatment of applicants.

Amendments may be requested by any of the parties.

39.2 Procedure

The party requesting an amendment must submit a request for amendment signed directly in the Portal Amendment tool.

The coordinator submits and receives requests for amendment on behalf of the beneficiaries (see Annex 3). If a change of coordinator is requested without its agreement, the submission must be done by another beneficiary (acting on behalf of the other beneficiaries).

The request for amendment must include:

- the reasons why
- the appropriate supporting documents and
- for a change of coordinator without its agreement: the opinion of the coordinator (or proof that this opinion has been requested in writing).

The granting authority may request additional information.

²⁵ Regulation (EEC, Euratom) No 1182/71 of the Council of 3 June 1971 determining the rules applicable to periods, dates and time-limits (OJ L 124, 8/6/1971, p. 1).

If the party receiving the request agrees, it must sign the amendment in the tool within 45 days of receiving notification (or any additional information the granting authority has requested). If it does not agree, it must formally notify its disagreement within the same deadline. The deadline may be extended, if necessary for the assessment of the request. If no notification is received within the deadline, the request is considered to have been rejected.

An amendment **enters into force** on the day of the signature of the receiving party.

An amendment **takes effect** on the date of entry into force or other date specified in the amendment.

ARTICLE 40 — ACCESSION AND ADDITION OF NEW BENEFICIARIES

40.1 Accession of the beneficiaries mentioned in the Preamble

The beneficiaries which are not coordinator must accede to the grant by signing the accession form (see Annex 3) directly in the Portal Grant Preparation tool, within 30 days after the entry into force of the Agreement (see Article 44).

They will assume the rights and obligations under the Agreement with effect from the date of its entry into force (see Article 44).

If a beneficiary does not accede to the grant within the above deadline, the coordinator must — within 30 days — request an amendment (see Article 39) to terminate the beneficiary and make any changes necessary to ensure proper implementation of the action. This does not affect the granting authority's right to terminate the grant (see Article 32).

40.2 Addition of new beneficiaries

In justified cases, the beneficiaries may request the addition of a new beneficiary.

For this purpose, the coordinator must submit a request for amendment in accordance with Article 39. It must include an accession form (see Annex 3) signed by the new beneficiary directly in the Portal Amendment tool.

New beneficiaries will assume the rights and obligations under the Agreement with effect from the date of their accession specified in the accession form (see Annex 3).

Additions are also possible in mono-beneficiary grants.

ARTICLE 41 — TRANSFER OF THE AGREEMENT

In justified cases, the beneficiary of a mono-beneficiary grant may request the transfer of the grant to a new beneficiary, provided that this would not call into question the decision awarding the grant or breach the principle of equal treatment of applicants.

The beneficiary must submit a request for **amendment** (see Article 39), with

- the reasons why
- the accession form (see Annex 3) signed by the new beneficiary directly in the Portal Amendment tool and

- additional supporting documents (if required by the granting authority).

The new beneficiary will assume the rights and obligations under the Agreement with effect from the date of accession specified in the accession form (see Annex 3).

ARTICLE 42 — ASSIGNMENTS OF CLAIMS FOR PAYMENT AGAINST THE GRANTING AUTHORITY

The beneficiaries may not assign any of their claims for payment against the granting authority to any third party, except if expressly approved in writing by the granting authority on the basis of a reasoned, written request by the coordinator (on behalf of the beneficiary concerned).

If the granting authority has not accepted the assignment or if the terms of it are not observed, the assignment will have no effect on it.

In no circumstances will an assignment release the beneficiaries from their obligations towards the granting authority.

ARTICLE 43 — APPLICABLE LAW AND SETTLEMENT OF DISPUTES

43.1 Applicable law

The Agreement is governed by the applicable EU law, supplemented if necessary by the law of Belgium.

Special rules may apply for beneficiaries which are international organisations (if any; see Data Sheet, Point 5).

43.2 Dispute settlement

If a dispute concerns the interpretation, application or validity of the Agreement, the parties must bring action before the EU General Court — or, on appeal, the EU Court of Justice — under Article 272 of the Treaty on the Functioning of the EU (TFEU).

For non-EU beneficiaries (if any), such disputes must be brought before the courts of Brussels, Belgium — unless an international agreement provides for the enforceability of EU court judgements.

For beneficiaries with arbitration as special dispute settlement forum (if any; see Data Sheet, Point 5), the dispute will — in the absence of an amicable settlement — be settled in accordance with the Rules for Arbitration published on the Portal.

If a dispute concerns administrative sanctions, offsetting or an enforceable decision under Article 299 TFEU (see Articles 22 and 34), the beneficiaries must bring action before the General Court — or, on appeal, the Court of Justice — under Article 263 TFEU.

For grants where the granting authority is an EU executive agency (see Preamble), actions against offsetting and enforceable decisions must be brought against the European Commission (not against the granting authority; see also Article 22).

ARTICLE 44 — ENTRY INTO FORCE

The Agreement will enter into force on the day of signature by the granting authority or the coordinator, depending on which is later.

SIGNATURES

For the coordinator

For the granting authority



ANNEX 1



EU4Health Programme (EU4H)

Description of the action (DoA)

Part A

Part B

DESCRIPTION OF THE ACTION (PART A)

COVER PAGE

Part A of the Description of the Action (DoA) must be completed directly on the Portal Grant Preparation screens.

PROJECT	
Grant Preparation (General Information screen) — Enter the info.	
Project number:	101128085
Project name:	Extended EHR@EU Data Space for Primary Use
Project acronym:	Xt-EHR
Call:	EU4H-2022-JA-IBA
Topic:	EU4H-2022-JA-09
Type of action:	EU4H-PJG
Service:	HADEA/A/01
Project starting date:	fixed date: 1 November 2023
Project duration:	30 months

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PROJECT SUMMARY

Project summary

Grant Preparation (General Information screen) — Provide an overall description of your project (including context and overall objectives, planned activities and main achievements, and expected results and impacts (on target groups, change procedures, capacities, innovation etc)). This summary should give readers a clear idea of what your project is about.

Use the project summary from your proposal.

The Xt-EHR joint action supports the Commission's policy priority for "A Europe fit for the digital age" by implementing the EU4Health Programme's general objective of "strengthening health systems". This project will enhance the cooperation among Member States (MS) regarding the interoperability and exchange of healthcare data, contribute to the preparation of the foundations for the improved primary use of electronic health data, the upcoming new regulation for the European Health Data Space (EHDS), and empower individuals to control their health data.

More specifically, the Xt-EHR proposal will prepare implementation guides, technical specifications, and a conformity assessment framework for the adoption of the European Electronic Health Record Exchange Format (EEHRxF), at a European Level. The activities under this joint action will effectively perform common actions across MS as above-mentioned for:

The adoption of the EEHRxF common requirements and specifications on interoperability and health information exchange for patient summary, electronic prescriptions, and electronic dispensations, as well as for medical images, laboratory results and discharge letters into EHR solution in the European digital single market.

Evaluate telemedicine, mobile health, and other health software in the context of the EEHRxF and the EHDS Regulation proposal.

Evaluate common EHR requirements for electronic identification for health professionals and patients (based on the European Digital Identity framework), and the necessary metadata layer needed.

Evaluate the sustainability of cross-border telemedicine services, including telemonitoring.

Prepare a guideline and interoperability requirements for mobile wellness applications and provide a respective conformity assessment and or labelling scheme.

Provide a conformity assessment scheme for the certification of EHRs in Europe under the EHDS regulation.

Through Xt-EHR, the interoperability and cross-border exchange of different types of health data will be promoted by proposing the necessary implementation guidelines for the implementation of new services that will complement the MyHealth@EU initiative. The necessary integration profiles of EHRs in the European market will be defined for improving the coordination of MS joint efforts towards interoperability in the EHDS proposal for primary use of health data.

LIST OF PARTICIPANTS

PARTICIPANTS

Grant Preparation (Beneficiaries screen) — Enter the info.

Number	Role	Short name	Legal name	Country	PIC
1	COO	NeHA	ETHNIKI ARCHI ILEKTRONIKIS IGEIAS	CY	894004963
1.1	AE	UCY	UNIVERSITY OF CYPRUS	CY	999835843
1.2	AE	CING	KYPRIAKO IDRYMA EREVNON GIA TI MYIKI DISTROFIA	CY	999642522
2	BEN	VR	VYSOCINA KRAJ	CZ	997519289

PARTICIPANTS					
<i>Grant Preparation (Beneficiaries screen) — Enter the info.</i>					
Number	Role	Short name	Legal name	Country	PIC
2.1	AE	MoH CZ	MINISTERSTVO ZDRAVOTNICTVI CESKE REPUBLIKY	CZ	924144512
3	BEN	SPMS	SPMS - SERVICOS PARTILHADOS DO MINISTERIO DA SAUDE EPE	PT	950932323
4	BEN	MoH GR	MINISTRY OF HEALTH	EL	950261665
4.1	AE	3YPE	DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS	EL	933302379
4.2	AE	IDIKA SA	ILEKTRONIKI DIAKYVERNISI KOINONIKISASFALISIS AE	EL	937198966
5	BEN	SeHA	E-HALSOMYNDIGHETEN	SE	933263676
5.1	AE	SoS	SOCIALSTYRELSEN	SE	998248147
5.2	AE	EQUALIS AB	EQUALIS AB	SE	898402846
6	BEN	GEMATIK GMBH	GEMATIK GMBH	DE	998915022
6.1	AE	BfArM	BUNDESINSTITUT FUR ARZNEIMITTEL UND MEDIZINPRODUKTE	DE	998293931
7	BEN	ELGA GMBH	ELGA GMBH	AT	984798418
7.1	AE	GÖG	GESUNDHEIT OSTERREICH GMBH	AT	928836208
8	BEN	EHP	plate-forme eHealth	BE	984348435
8.1	AE	VL O	VLAAMSE GEWEST	BE	999575107
9	BEN	CHIF	HRVATSKI ZAVOD ZA ZDRAVSTVENO OSIGURANJE	HR	952813541
9.1	AE	CIPH	HRVATSKI ZAVOD ZA JAVNO ZDRAVSTVO	HR	998128255
9.2	AE	MIZ	MINISTARSTVO ZDRAVSTVA REPUBLIKE HRVATSKE	HR	933852272
10	BEN	MoSA	SOTSIAALMINISTEERIUM	EE	998429731
10.1	AE	EHWISC	TERVISE JA HEAOLU INFOSÜSTEEMIDE KESKUS	EE	895885405
11	BEN	THL	TERVEYDEN JA HYVINVOINNIN LAITOS	FI	996697893
11.1	AE	KELA	KANSANELAKELAITOS	FI	986131974
12	BEN	DNS	MINISTERE DE LA SANTE ET DE LA PREVENTION	FR	998887377
12.1	AE	ANS	AGENCE DU NUMÉRIQUE EN SANTÉ	FR	998944025
13	BEN	ESZFK HU	ESZFK EGESZSEGINFORMATIKAI SZOLGALTATO ES FEJLESZTESI KOZPONT NONPROFIT KORLATOLT FELELOSSEGU TARSASAG	HU	887444174
13.1	AE	OKFŐ	ORSZAGOS KORHAZI FOIGAZGATOSAG	HU	891516331
14	BEN	DoH	DEPARTMENT OF HEALTH	IE	972459824
14.1	AE	HSE	HEALTH SERVICE EXECUTIVE HSE	IE	993521919

PARTICIPANTS					
<i>Grant Preparation (Beneficiaries screen) — Enter the info.</i>					
Number	Role	Short name	Legal name	Country	PIC
15	BEN	MIN-SAL	MINISTERO DELLA SALUTE	IT	999531942
15.1	AE	PROMIS	AZIENDA ULSS 4 VENETO ORIENTALE	IT	953342870
15.2	AE	UCSC	UNIVERSITA CATTOLICA DEL SACRO CUORE	IT	999915771
15.3	AE	ARIA	AZIENDA REGIONALE PER L'INNOVAZIONE E GLI ACQUISTI S.P.A.	IT	985380127
16	BEN	SAM LT	LIETUVOS RESPUBLIKOS SVEIKATOS APSAUGOS MINISTERIJA	LT	933839468
17	BEN	MFH	Ministry for Health - Government of Malta	MT	974144423
18	BEN	NICTIZ	STICHTING NATIONAAL ICT INSTITUUT IN DE ZORG	NL	998830147
19	BEN	E-HELSE	DIREKTORAT FOR E-HELSE	NO	920094665
20	BEN	CeZ	CENTRUM E-ZDROWIA	PL	998949263
21	BEN	NIPH	INSTITUTUL NATIONAL DE SANATATE PUBLICA	RO	985926237
21.1	AE	NHIH	CASA NATIONALA DE ASIGURARI DE SANATATE	RO	885470806
22	BEN	NHIC	NARODNE CENTRUM ZDRAVOTNICKYCH INFORMACII	SK	998884370
23	BEN	NIJZ	NACIONALNI INSTITUT ZA JAVNO ZDRAVJE	SI	948891346
24	BEN	SGSDII	MINISTERIO DE SANIDAD	ES	905231452
24.1	AE	NASERTIC	NAVARRA DE SERVICIOS Y TECNOLOGIAS SA	ES	951526351
24.2	AE	IDIVAL	FUNDACION INSTITUTO DE INVESTIGACION MARQUES DE VALDECILLA	ES	946556944
24.3	AE	KRONIKGUNE	ASOCIACIÓN INSTITUTO DE INVESTIGACIÓN EN SERVICIOS DE SALUD-KRONIKGUNE	ES	955006420
24.4	AE	IDIAPJGol	FUNDACIO INSTITUT UNIVERSITARI PERA LA RECERCA A L'ATENCIO PRIMARIA DE SALUT JORDI GOL I GURINA	ES	994512095
25	BEN	NHS	NACIONALAIS VESELIBAS DIENESTS	LV	952594224
26	AP	SDS	SUNDHEDSDATASTYRELSEN	DK	888310675
27	AP	RM	REGION MIDTJYLLAND	DK	997381452
28	AP	EMK	SEMMELWEIS EGYETEM	HU	999860675
29	AP	ASD	AGENZIA NAZIONALE PER I SERVIZI SANITARI REGIONALI	IT	959886490

LIST OF WORK PACKAGES

Work packages <i>Grant Preparation (Work Packages screen) — Enter the info.</i>						
Work Package No	Work Package name	Lead Beneficiary	Effort (Person-Months)	Start Month	End Month	Deliverables
WP1	Project management and coordination	1 - NeHA	109.32	1	30	D1.1 – Project Management Plan and overall requirement analysis
WP2	Dissemination	6 - GEMATIK GMBH	70.23	1	30	D2.1 – Dissemination & Communication plan D2.2 – Dissemination & Events report D2.3 – Project educational and dissemination platform
WP3	Evaluation	7.1 - GÖG	40.51	1	30	D3.1 – Project Evaluation Plan D3.2 – Overall Evaluation Report D3.3 – List of action level indicator
WP4	Sustainability and cross-border interoperability	2 - VR	94.32	1	30	D4.1 – Current status of play in EHR and primary use of data D4.2 – Sustainability plan
WP5	General requirements for EHRs and system interfaces	13 - ESZFK HU	145.02	1	30	D5.1 – Technical Requirements for EHRs and key system interfaces D5.2 – Technical requirements for EEHRxF metadata
WP6	Electronic prescriptions and patient summary towards EHDS	5 - SeHA	100.75	1	30	D6.1 – Patient Summary: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems D6.2 – Electronic prescription and electronic dispensation: Implementation guides on EEHRxF, functional and technical

Work packages <i>Grant Preparation (Work Packages screen) — Enter the info.</i>						
Work Package No	Work Package name	Lead Beneficiary	Effort (Person-Months)	Start Month	End Month	Deliverables
						requirements and specifications for EHR systems
WP7	New services for EHR systems towards EHDS	3 - SPMS	128.98	1	29	D7.1 – Laboratory results and reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems D7.2 – Medical images and reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems D7.3 – Discharge reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems
WP8	Certification and labelling framework	4.2 - IDIKA SA	107.40	1	30	D8.1 – Classification and functional profiles of EHR systems guidelines D8.2 – EHR Conformity Assessment Scheme assertion document and checklists D8.3 – Wellness application labelling guidelines
WP9	Telemedicine under MyHealth@EU in alignment with EHDS proposa	3 - SPMS	120.57	1	26	D9.1 – Requirements and use cases on the availability of health data in cross-border telemedicine services. D9.2 – Technical specifications on the availability of health data in cross-border telemedicine services D9.3 – Requirements for Large-Scale Uptake of Telemedicine Service

Work package WP1 – Project management and coordination

Work Package Number	WP1	Lead Beneficiary	1 - NeHA
Work Package Name	Project management and coordination		
Start Month	1	End Month	30

Objectives

- Provide efficient project management.
- Timely and accurate financial management and reporting.
- Proactive control of contractual obligations according to the Grant agreement and Consortium agreements.
- Internal communications between partners, WP leaders, according to the project management structure.
- Close collaboration with the European Commission, the eHealth network, and other relevant Joint Actions or projects the eHealth Network and regular interactions with MS not participating in the project.
- Quality assurance and Specification management

Description

Work Package 1: Project management and coordination

Duration: M1-M30

Lead Beneficiary: NeHA

Activities and division of work (WP description)

T1.1 Coordination of the project consortium

This task includes:

- Monitoring and reporting for the entire project according to set Milestones and Deliverables.
- Preparation, up-to-date, and on-time submission of all technical reports (Deliverables, periodic and final reports) in alignment with the project plan.
- Organization of consortium alignment meetings during which progress will be reviewed, risks analyzed and problems and changes to the overall Project can be discussed (kick-off meeting, f2f meeting in Brussels, mid-term event, final event, and results dissemination).
- Update of official project website (using the central service provided by EC).

Participants: All participating competent authorities and the affiliated entities to the coordinator.

T1.2 Synergies and ecosystem management

This task will align the progress of this project with other relevant projects and initiatives, such as other relevant Joint Actions, the eHealth Network agenda and the EHDS board (when established), HaDEA, eHMSEG, DG Santé, to minimize the risk of overlap as well as gaps across joint actions and other EU funded activities such as XpanDH, X-eHealth, UNICOM, Label2Enable and others not known or established yet. The objective is to ensure alignment with relevant external to this project effort to maximize the potential success of the objectives of these proposals efficiently. The coordination team will lead this task and will report back to WP leaders and the overall consortium.

Participants: All participating competent authorities and the affiliated entities to the coordinator.

T1.3 Operative management of the action development including periodic reports

This task will include:

- The administrative, organisational, and operational (non-IT) direction of all activities
- Identification, assessment, and management of the project risks which will be identified with input from all WP lead and assessed on a scale (1-Low, 2-Medium, 3-High) allowing prioritization.

Participants: UCY

All participating competent authorities and the affiliated entities to the coordinator

T1.4 Quality Assurance and Technical Helpdesk

This task will be:

- Providing technical support to all WPL and MS in all WP with subject matter experts from IHE, HL7, and other relative SDOs.
- Keeping the timetable of deliverables related to EHDS regulation Implementation guides, requirements, and specifications so that both time delivery and content can be assured.
- Enforcing a project wide governance on the management of specification development (tools, change proposal, governance, etc.).

Participants: CING

All participating competent authorities and the affiliated entities to the coordinator.

Subcontracting No S1.1

Work package WP2 – Dissemination

Work Package Number	WP2	Lead Beneficiary	6 - GEMATIK GMBH
Work Package Name	Dissemination		
Start Month	1	End Month	30

Objectives

WP 2 aims at enhancing a two-way dialogue between the project and the project's main stakeholders, as well as among the project partners themselves. The main goal of dissemination activities is to inform the MS community about the JA, its orientation and available outputs for further exploitation. WP2 dissemination activities will be oriented both externally and internally. The specific task objectives of this work package are:

- To create a strong awareness of the project.
- To develop and to implement the Communication, Dissemination and Engagement Plan to maximize impact.
- To identify the map of stakeholders potentially interested in the project and its outcomes, engage them in the project's activities and encourage them to regularly interact.
- To create key messages to the target groups.
- To open and maintain a two-way dialog with stakeholders – EU administration, national governments (ministries), healthcare professionals, industry representatives and so on.
- To build partnerships through intensive networking.
- To ensure effective communication among partners so that results can be published in a timely fashion and generated knowledge disseminate accordingly.
- To enhance the project visibility among external stakeholders, in accordance with the provisions for cross-border eHealth services, e.g. through the exchange of best practice (national workshops);
- To support the organization of face-to-face and virtual events to advance the assimilation of knowledge and experience among MS' entities.
- To provide assistance to activities and events of outreach to new communities.
- To produce suitable, sophisticated, and tailored content materials for digital dissemination and host the project website / portal.

Description

Work Package 2: Dissemination

Duration: M1 - M30

Lead Beneficiary: Gematik, co-leader: BfArM

WP 2 aims at enhancing a two-way dialogue between the project and the project's main stakeholders, as well as among the project partners themselves. The main goal of dissemination activities is to inform the MS community about the JA, its orientation and available outputs for further exploitation. WP2 dissemination activities will be oriented both externally and internally.

Activities and division of work (WP description)

T2.1 Organisation of Engagement and Education Activities

This task includes engagement and education activities, which will be organised or supported by WP2 in form of in-person or virtual meetings. All project partners will contribute to this task, e.g. by taking part or prepare and present content of WPs etc.

- Ahead of the kick-off workshop, a detailed workplan containing a description of all activities of the project, milestones and deliverables to be discussed during the kick off meeting will be prepared, and the logistics organised. A report / executive summary will be published out of that workshop. The Governance of the project will be discussed. The Kick-off Workshop will be held in first project year in hybrid mode in Germany.
 - Towards the End-of-Project-Workshop with stakeholder engagement will be organised. It will present the project results to a wide audience to engage them in discussions and guarantee wider uptake of project results. The workshop material will be available for the public to foster uptake. The End-of-Project-Workshop will be held in the prefinal month of the project in hybrid mode in Cyprus.
 - In order to reach out to stakeholder communities in countries, national workshops will be set up. They could be embedded in national events or meetings but as well could be stand-alone events. The workshops will be mainly virtual. Together with a person from the WP2 coordination team, a national contact point is needed to address local needs and settings. The WP2 coordination team will organise an introductory talk with supporting material (e.g. slides, hand-outs) and assist in setting up the virtual event (virtual meeting room). The national contact point will organise the invitations and address the relevance of the project topics for the national eHealth strategy. The aim is to address at least 10 countries, ideally more.
 - WP2 will additionally support, through the organisation of workshops, webinars and / or other events, the engagement of EHDS Key Players and Stakeholders to present and discuss the requirements, specifications and implementation guides developed by the WPs, so that their feedback is taken into consideration in the final deliverables. All project partners will contribute to this task, e.g. by taking part or prepare and present content of WPs etc.
 - Dissemination in European Medical and Nursing Schools curricula: This activity shall focus on reaching consensus within European Health Sciences academic groups (mainly Medical and Nursing Schools and Professional bodies) regarding the content of medical and nursing undergraduate / post-graduate curricula relevant to e-Health, digital Health, xAI/xML and the priorities / agenda of EHDS. The produced material will be disseminated through the portal developed as part of T2.4.
 - Validation of WP results will be done, e.g. through virtual meetings or through other forms of communication
- XtEHR will propose to test the specifications created in WP7 following the IHE profile methodology as stated in section 2.1 and participate in testing events such as the eHDSI testing event, IHE Europe testing events, etc.

Participants: BfArM, Gematik, NeHA, UCY, All partners

T2.2 Dissemination and stakeholders' engagement strategy

This task comprises the development of the project's strategic communication plan to ensure it reaches national decision-makers as well as business, scientific and societal stakeholders. The plan builds upon a set of activities (different diffusion channels, content types and actions) aimed at supporting the dissemination of the project outcomes.

Addressing the general public and identifying target groups are important considerations in any action or initiative. If the identification of target groups has not been thoroughly or systematically addressed, it is essential to rectify this oversight to ensure effective outcomes and maximum benefit to the general public. As part of the dissemination and stakeholder strategy a dedicated analysis is foreseen which will include appropriate and effective measures also to the general public. Further description is found in Section 3.2, point f.

Participants: Gematik, SPMS, All partners

T2.3 Artefacts publication platform

Defines the way of publishing interoperability specifications and certification-related documents for the needs of software vendors, implementors in healthcare institutions, public bodies. May include a proof-of-concept implementation of the publication platform. This task will consider existing communication and artefacts platforms and will examine possibilities to merge and focus available information and artefacts.

Also, an anthology, i.e. a catalogue of existing glossaries in the field of digital health, telemedicine etc. (e.g., x-eHealth Glossary) will be provided.

Participants: BfArM, GÖG, All project partners

T2.4 Project identity, website portal & communication. Implementation of the educational and dissemination platform

Implementation of the educational and dissemination platform that will be updated based on the project objectives.

The educational and dissemination platform (website) will be the main communication tool for the dissemination and communication of information related to the project. The website incorporates basic project information, key results, news items, event alerts, and it will also offer added-value services such as publications, newsletter, as well as signpost to related news, events and projects. The website is regularly updated.

Design of the logo, design and development of different layouts: different templates for documents, .ppt presentations, leaflets, brochures, etc.

Communication channels will be deployed using well established social media platforms to allow real-time interactions and very high potential outreach towards the project's target audience.

All project partners will contribute to this task, e.g. by preparing and presenting content of WPs or distributing and sharing materials.

- The specifications of the website will be provided by NeHA.
- Create questionnaires such as google forms.
- Registration to online meetings and collect several data.
- Have teams incorporated for meetings.
- Online courses for training.
- Incorporate other platforms such as EHTEL, ECHA and others, and include an appropriate budget to support dissemination.

Participants: NeHA, UCY, All project partners

Subcontracting: S2.1

Work package WP3 – Evaluation

Work Package Number	WP3	Lead Beneficiary	7.1 - GÖG
Work Package Name	Evaluation		
Start Month	1	End Month	30

Objectives

Within WP3 the implementation of the project in practice and its success will be evaluated (e.g. implementation of the project according to plan, were all planned measures developed and achieved according to plan, key challenges and barriers, key learnings).

The key aim of WP3 is to assess and monitor that the project is being implemented as planned and reaches the targeted objectives. For this we plan to:

- define the procedures and methods that the consortium will use to monitor implementation of the Joint Action, its results and outcomes, in a concrete formative and summative assessment approach.
- explore the impact of the JA activities on the EHDS via targeted interviews.
- Continuously evaluate if project processes are going according to plan measured via Key Performance indicators (KPI) on the process, output and outcome level in the field of e.g., project timeline adherence, quality and scope adherence, expected outcomes, sustainability of the project, capacity building and stakeholder satisfaction. Potential indicators that will be finalized at the beginning of the project include:

Output indicators:

- EU conformity assessment scheme governance model under ISO relevant standards available in M12
- Laboratory results and reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems available in M29
- Medical images and reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems available in M29
- Discharge reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems available in M29
- Technical specifications on the availability of health data in cross-border telemedicine services available in M26

- Wellness application labelling guidelines available in M22
- Patient identification recommendations available in M24
- No of implementation guides submitted to semantic /Tech IOP Subgroups for revision.

Further potential outcome and process indicators as well as further KPIs will be defined in close collaboration with DG SANTE, the WPLs and Co-WPLs at the beginning of the project. They shall be aligned with the MyHealth@EU indicators (<https://webgate.ec.europa.eu/santegis/eHDSI/>) and will be validated by the consensus panel. The consensus panel will be set-up in month 3 and shall consist of the project leader, 2 selected WP (co-)leads, 2 representatives of eHMSEG governance bodies (e.g., from the KPI TF) and 2 representatives from selected European stakeholders.

Monitoring and Reporting: The monitoring of the KPIs is a continuous process carried out throughout the project and the WP (co)leaders will have to indicate the status of their actions on a regular basis. KPIs status will be reported to the consortium on an annual basis for process indicators and in D3.2 and D3.3 during the project term for output and outcome indicators.

Description
<p>Work Package 3: Evaluation</p> <p>Duration: M1-M30</p> <p>Lead Beneficiary: GÖG</p> <p>The key aim of WP3 is to assess and monitor that the project is being implemented as planned and reaches the targeted objectives.</p> <p>T3.1 Evaluation Plan: Creation of the Evaluation Plan and implementation of tools required to perform the continuous evaluation. Method mix: Logframe matrix with the determination of KPIs linked to objectives together with the (Co-)WPLs, alignment, and enrichment with the MyHealth@EU KPIs, at the beginning of the project. The constitution of a consensus panel will allow verification of the chosen KPIs. The KPIs will be discussed in M3 during the consensus panel that will be organized by the WP3.</p> <p>Participants: Core team: GÖG, 3YPE, DNS, IDIVAL, NeHA, UCY</p> <p>input and feedback from all other partners</p> <p>Subcontracting: S3.1 & S3.2</p> <p>T3.2 Continuous Monitoring Monitoring of project proceedings with a method mix ranging from surveys to analysis of deliverables linked to the evolution of the KPIs. T3.2 will cooperate with T4.2 concerning the measurement of the sustainability plan.</p> <p>Participants: Core team: GÖG, 3YPE, DNS, UCY, MOH-GR, NeHA</p> <p>All partners</p> <p>Subcontracting: S3.2 & S3.3</p>

Work package WP4 – Sustainability and cross-border interoperability

Work Package Number	WP4	Lead Beneficiary	2 - VR
Work Package Name	Sustainability and cross-border interoperability		
Start Month	1	End Month	30

Objectives

This work package will focus on important cross-cutting aspects of health data interoperability, which will ensure the long-term sustainability of the EHDS environment and current and future cross-border services, for supporting the EHDS

Regulation implementation. Therefore, the tasks and deliverables will be connected with relevant parts of the EHDS Regulation.

The following areas will be explored:

- Mapping and identifying the present state of play of EHR in MS.

Address sustainability issues and ensure that deliverables delivered in WP5,6,7,8,9 will use formats and governance that will promote adoption and strengthen the impact of the

Joint Action

- Presenting the functional and sustainable EU-wide implementation of interoperable EHR systems, focusing on cross-border and national level.
- Providing EHDS Regulation-compliant interoperability requirements for end-users.
- Mapping the current legal challenges and ethical obstacles faced by EU EHR systems to support the implementation of the EHDS Regulation.

Description

Work Package 4: Sustainability and cross-border interoperability

Duration: M1 - M30

Lead Beneficiary: VR (CZ), co-leader ESZFK (HU)

This work package will focus on important cross-cutting aspects of health data interoperability, which will ensure the long-term sustainability of the EHDS environment and current and future cross-border services, for supporting the EHDS Regulation implementation. Therefore, the tasks and deliverables will be connected with relevant parts of the EHDS Regulation.

Activities and division of work (WP description)

T4.1 Current status of play in EHR and primary use of data

Building upon the benchmark of X-eHealth deliverables [project id], the proposed work is to highlight, contribute, and support the European eHealth interoperability and the implementation of the EEHRxF through the identification of common EU practices in EHR adoption.

This task will produce a report on the current status of play in EHR adoption and implementation in EU countries with a strong focus on the possibilities for a standardized cross-border EHR in the scope of the EHDS (EHDS). This report will frame how implementation guides need to be drafted so that impact and sustainability are positively assessed.

This task will be based on the descriptions of EHR systems, as broadly identified in the published proposal for the EHDS Regulation, Chapter III - EHR systems and wellness applications, most notably in Section 1 - General provisions for EHR systems.

Participants: VR

ESZFK, ELGA, MoH CZ (pro bono), MoSA, SGSDII, THL, Kela, IDIKA SA, 3YPE, MOH GR, MIZ, CHIF, MINSAL, ARIA, PROMIS, UCSC, NICTIZ, NIJZ, NHIC, NeHA, OKFO

T4.2 Sustainability plan

This task will assess the existing interoperability readiness approaches of the EHR interoperability frameworks and develop EHDS regulation compliant requirements for the different levels of interoperability (technical, semantic, organisational, legal, and policy level) based on the X-eHealth deliverables.

The task will describe the minimum requirements needed and proposals for a harmonised gradual implementation of the requirements, considering possible business models.

It will create practical step-by-step implementation guides for key stakeholders (users, management, health professionals, patients, educational institutions, health systems, vendors, payers, decision makers).

This task will be based on the descriptions of EHR systems, as broadly identified in the published proposal for the EHDS Regulation, Chapter III - EHR systems and wellness applications, most notably in Section 1 - General provisions for EHR systems.

Participants: ESZFK

VR, MoH CZ (pro bono), MoSA, SGSDII (pro bono), THL, Kela, MOH GR, IDIKA SA, 3YPE, MIZ, CHIF, ARIA, MINSAL, PROMIS, UCSC, NHIC, NICTIZ, NIJZ, E-helse, NeHA, UCY, EMK (pro bono), OKFO

T4.3 EHDS conformity assessment scheme governance

This task will describe, in cooperation with WP8, the process definition for assessing the specifications relying on the ISO 17025 Conformance assessment scheme defined in Antilope and Euro-CAS projects, reusing different artifacts from the XpanDH project, such as Hospital on FHIR, and considering HIMSS maturity models, especially CCMM and EMRAM.

The task will describe the process definition for assessing the specifications, the readiness model evaluation process feedback loop and it will develop guides for individual organisations for the use of the model and evaluating themselves against the requirements. Task 4.3 results will be added as an annex to D4.2 on M12 and adopted by WP8, D8.2.

This task will Support Article 17 (Obligations of manufacturers of EHR systems) in Section 2 of Chapter III.

Participants: ESZFK

VR, IDIKA SA, MoH CZ (pro bono) MoSA, THL, Kela, MOH GR, 3YPE, MIZ, CIPH / HZJZ, ARIA, PROMIS, UCSC, NHIC, NIJZ, NeHA, NICTIZ

Subcontracting: S4.1, S4.2, S4.3, S4.4

Work package WP5 – General requirements for EHRs and system interfaces

Work Package Number	WP5	Lead Beneficiary	13 - ESZFK HU
Work Package Name	General requirements for EHRs and system interfaces		
Start Month	1	End Month	30

Objectives

- Describe general requirements for EHR systems.
- Formulate requirements and specifications for local and multinational EHR systems.
- Describe requirements and specifications for the interfaces of key connecting systems.
- Determine the user experience requirements for proper use by stakeholders.

Description

Work Package 5: General requirements for EHRs and system interfaces

Duration: M1 – M30

Lead Beneficiary: ESZFK (HU), co-leader VR (CZ)

Activities and division of work (WP description)

T5.1 General requirements for EHR systems

The aim of this task is to provide the general requirements for the safe and efficient implementation of standardised EHR systems in the EU, building upon the previous work on the European Electronic Health Record eXchange Format (EEHRxF). This task will enumerate the functional and non-functional requirements for implementing the EEHRxF under the scope of the EHDS Regulation. The task will include the necessary security requirements for EHR systems including the requirements regarding the registration of health data [to be separated into internal deliverables], include specific guidance for implementing decisions regarding the common requirements for EHR systems, as well as incorporating usability aspects and heuristic principles in the development of EHR for improving patient and user safety. This task shall provide the necessary requirements for EHR systems implementation that include the following elements: (a) datasets containing electronic health data and defining structures, such as data fields and data groups for the content representation of clinical content and other parts of the electronic health data; (b) coding systems and values to be used in datasets containing electronic health data; (c) technical integrations profiles for the exchange of electronic health data, including its content representation, (d) security: secure storage, transmission and processing, (e) usability requirements for the way information elements are displayed and provided.

This task will lay down the technical requirements for the priority categories of personal electronic health data referred to in the published proposal for the EHDS Regulation, Chapter II, Article 5 EHDS, setting out the European electronic health record exchange format. Broadly speaking, it will follow the general deliberations on EHR systems within the scope of the Regulation.

Participants: VR

ESZFK, OKFO, ELGA, MoH CZ (pro bono), EHWISC, SGSDII (pro bono), IDIVAL, NASERTIC, IDIAPJGoI/ICS, THL, Kela, MoH-GR, IDIKA SA, MIZ, CHIF, CIPH/HZJZ, MINSAL, ARIA, SAM LT, MFH, NICTIZ, E-helse, CeZ, SPMS, NIPH, NHH, SeHA, NIJZ

T5.2 EHR data input and output requirements for algorithm-based clinical decision support (primary use of data)

Based on X-eHealth deliverables, the task will identify and address the challenges regarding the data and metadata structures and requirements for communication interfaces between EHR systems and algorithm-based tools (input and output) according to the FAIR data com principles.

Stakeholders will be reached, surveyed, and consulted and reports shall be drafted to paint the picture and current status of disparities regarding:

- a. definitions and typology of data driven from EHR as input to AI / ML algorithms for primary use (decision support);
- b. content and typology requirements for documenting and registering the output of such algorithms (decision support recommendations) in EHR;
- c. content and typology requirements for documenting and registering the output of Bioinformatics processes (decision support recommendations) in EHR.

This task will support the published proposal for the EHDS Regulation, Article 2 point (g) on structured, commonly used, and machine-readable format.

Participants: ESZFK

VR, OKFO CING, MoH CZ (pro bono), IDIVAL, SPMS NASERTIC, IDIAPJGoI/ICS, THL, Kela, EHWISC, MOH GR, IDIKA SA, CHIF, MIZ, ARIA, MFH, NICTIZ, E-helse, UCY, NeHA

T5.3 Requirements for patient identification processes across Europe

The task addresses patient identification in general, both traditional and online forms. Deals with identification of foreign patients, the registration of health data under their identifiers, accessible online, and standardisation of international search masks. The task will reuse the outputs of the PATHED (Enabling Patient Access to their Health Data) project's landscape analysis and business requirements on patient identification, outputs of the POTENTIAL project's eHealth Use Case, and the results of the X-eHealth project in line with the eHN guidelines.

EHDS regulation-compliant business requirements for patient identification processes including the alignment with the European Digital Identity Wallet's Architecture Reference Framework.

This task will support the published proposal for the EHDS Regulation, Article 9 "Identification management" and Article 23(3)(f) on specifications and requirements related to identification management and the use of electronic identification.

Participants: ESZFK , ARIA

OKFO, VR, MoH CZ (pro bono), IDIVAL, NASERTIC, IDIAPJGoI/ICS, MOH GR, IDIKA SA, SPMS, MIZ, CHIF, EHWISC, MFH, NICTIZ, E-helse, CeZ, NIJZ

T5.4 Metadata standards for the EEHRxF

The task will define types of metadata, e.g., metadata defined to classify and identify documents and information across domains, and metadata as common contents of the documents to link the various documents of the patient, following the patient journey and/or case management.

It will be based on a problem statement paper prepared by the Subgroup on Semantics. It will develop a suite of Requirements in collaboration with WP6 and WP7 that will be fed into the eHealth Network guidelines.

Definition and classification of types of metadata. Implementation guide with metadata standards for clinical documentation considering the wide variation in the availability of structured data across MS.

The task will put together a trans-disciplinary team to identify and approach stakeholders in participating MS as well as in the EU commission structures. A combination of literature review and semi-structured surveys will be used to explore the field and characterise the disparities in the 3 topics described in T5.2. Reports will be prepared accordingly, including a roadmap of actions to address the above challenges. The reports will be published on the project's website, and to relevant scientific journals/forums, etc. The JA team will present the results in relevant European Forums, Congresses, etc.

This task will Support Article 6 of EHDS.

Participants: ESZFK

VR, CHIF, CIPH/HZJZ, MIZ, MoH GR, IDIKA SA, EHWISC, NICTIZ, E-helse, NeHA, NHIC, NIJZ, NASERTIC, IDIVAL, IDIAPJGoI / ICS, SeHA, THL, SPMS, MFH

Subcontracting: S5.1

Work package WP6 – Electronic prescriptions and patient summary towards EHDS

Work Package Number	WP6	Lead Beneficiary	5 - SeHA
Work Package Name	Electronic prescriptions and patient summary towards EHDS		
Start Month	1	End Month	30

Objectives

WP6 will have as a starting point the already implemented guidelines including, but not limited to MyHealth@EU services and data sets – patient summary and electronic prescriptions as well as electronic dispensation – with the aim of supporting MS towards the EHDS. WP6 will provide requirements and specifications in order to achieve interoperability to securely exchange health data according to the two major services above across EHR systems.

National and cross-border exchange of patient summary, as well as electronic prescription and electronic dispensation, will be facilitated by developing common specifications and the EEHRxF according to Articles 6 and 23 of the published proposal for EHDS Regulation.

The above will be achieved by:

- Revised EEHRxF, functional and technical requirements, and specifications for patient summary
- Revised EEHRxF, functional and technical requirements, and specifications for electronic prescriptions and electronic dispensations
- Revised implementation guides for patient summary, and electronic prescriptions together with electronic dispensations.

Description

Work Package 6: Electronic prescriptions and patient summary towards EHDS

Duration: M1 – M30

Lead Beneficiary: SeHA (SE), co-leader ARIA (IT)

Activities and division of work (WP description)

T6.1 Patient summary: EEHRxF, requirements, and specifications for EHR systems

Task 6.1 will formalise and list the functional and non-functional requirements as well as related specifications for implementing the patient summary in the EEHRxF under the scope of the EHDS Regulation.

This will be achieved by focusing on the requirements for interoperable and safe exchange of patient summaries including a thorough review of EEHRxF, as well as of different and specific functional and technical requirements, and specifications developed under eHN and EU-funded projects, deployed under the MyHealth@EU. Furthermore taking into consideration the International Patient Summary, to meet extended requirements on EHR systems according to EHDS.

Results: These requirements will serve as technical documentation for upcoming implementing acts under EHDS.

Task 6.1 will define EEHRxF, functional and technical requirements as well as specifications based on current interoperability standards or EHR systems to support the use cases.

Interdependencies: The work will be delivered in close collaboration with eHN and MyHealth@EU communities and the JA09 WP4, WP5, and WP7.

Support to EHDS: This task will provide documentation for implementing acts regarding access and transmission of patient summary setting out the EEHRxF as referred to in articles 6 and 23 of the published EHDS proposal

Participants: ARIA ,SoS

3YPE, ANS, VR CIPH / HZJZ, MoH-CZ, DK-RM, DNS, E-helse, EHP, ESZFK, ELGA, MoH GR, IDIKA SA, IDIVAL, Kela, SoS Kronikgune, MFH, MIZ, NeHA, NHIC, NHIH, NICTIZ, NIJZ, NIPH, SeHA, SPMS, THL, UCY, VL O , UCSC, CHIF, EHWISC

T6.2 Electronic prescriptions and electronic dispensations: EEHRxF, requirements, and specifications for EHR systems

Task 6.2 will formalise and list the functional and non-functional requirements as well as related specifications for implementing the electronic prescriptions and electronic dispensations in the EEHRxF under the scope of the EHDS Regulation.

This will be achieved by focusing on the requirements for interoperable and safe exchange of electronic prescriptions and electronic dispensations including a thorough review of EEHRxF, as well as of different and specific functional and technical requirements, and specifications developed under eHN and EU-funded projects, deployed under the MyHealth@EU.

Results: These requirements will serve as technical documentation for upcoming implementing acts under EHDS.

Task 6.2 will define EEHRxF, functional and technical requirements as well as specifications based on current interoperability standards or EHR systems to support the use cases.

Interdependencies: The work will be delivered in close collaboration with eHN and MyHealth@EU communities and the JA09 WP4, WP5 and WP7. The EUDI Wallet Large Scale Pilot will also be monitored.

Support to EHDS: This task will provide documentation for implementing acts regarding access and transmission of electronic prescriptions and electronic dispensations setting out the EEHRxF as referred to in articles 6 and 23 of the published EHDS proposal.

Participants: SeHA

3YPE, ANS, ARIA, CHIF, MIZ, MoH CZ (pro bono), DNS, E-helse, EHP ESZFK, ELGA, IDIKA SA, IDIVAL, Kela, SoS Kronikgune, MFH, MIZ, MoH GR, NeHA, NHIC, NHIH, NICTIZ, NIJZ, NIPH, SPMS, THL, VR, UCSC, EHWISC

Subcontracting: S6.1

Work package WP7 – New services for EHR systems towards EHDS

Work Package Number	WP7	Lead Beneficiary	3 - SPMS
Work Package Name	New services for EHR systems towards EHDS		
Start Month	1	End Month	29

Objectives

WP7 will focus on the new services – discharge reports, laboratory reports, and medical images and reports – with the aim of supporting MS towards the EHDS. WP7 will provide Implementation guides, according to the new EHDS regulation needs, for achieving interoperability to securely exchange medical images and reports, laboratory results, and discharge letters data and documents. This will be done by:

- Developing a set of requirements for implementing acts defining the EEHRxF for medical images and reports, laboratory results and discharge letters
- Developing implementation guides for implementing acts defining common specifications for EHR systems processing medical images and results, laboratory results and discharge letters data
- Analysis of common specifications among the different services

Description

Work Package 7: New services for EHR systems towards EHDS

Duration: M1 – M29

Lead Beneficiary: SPMS

WP7 will focus on the new services – discharge reports, laboratory report, and medical images and reports – with the aim of supporting MS towards the EHDS. WP7 will provide Implementation guides, according to the new EHDS regulation needs, for achieving interoperability to securely exchange medical images and reports, laboratory results and discharge letters data and documents.

Activities and division of work (WP description)**T7.1 Laboratory results and reports: EEHRxF, requirements, and specifications for EHR systems**

Task 7.1 focuses on the requirements for interoperable and safe exchange of Laboratory results reports and Laboratory results summaries. Building on the work of X-eHealth project and eHN guidelines, it will analyse and define the state of the art of laboratory results exchange and in close collaboration with eHN and eHDSI communities it will provide a set of technical requirements. Relevant terminologies and standards will be described in detail in D7.1.

Laboratory reports and results will be based on widely adopted international standards such as LOINC, SNOMED, or others as identified necessary and in full alignment with the eHN guideline on Laboratory reports and results.

Expected Results to support the EHDS:

This task will provide implementation guides for the uptake of cross-border exchange of laboratory data, setting out the European electronic health record exchange format (EEHRxF), as referred to in article 6 of the regulation proposal. It will also follow the general deliberations on EHR systems, as referred to in article 23, within the scope of the regulation proposal.

Interdependencies: This task is interdependent with WP4 as well with WP5. Additionally, this task will work closely with relevant tasks of WP6, and WP7 results will fuel the work of WP8 on the conformity scheme. The ongoing management of interdependencies will be discussed via the Leadership Council monthly meetings.

Participants: VR

SPMS, 3YPE, DoH, E-helse, ESZFK, OKFO, ELGA, MoH GR, NICTIZ, NHIC, NIJZ, NeHA, SeHA, Equalis AB, THL, Kela, UCY, SoS, DNS, ANS, CeZ, IDIKA SA, CHIF, CIPH /HZJZ, MIZ, EHWISC, SGSDII (pro bono), MFH, MoH-CZ, HSE, ARIA

T7.2 Medical images and reports: EEHRxF, requirements and specifications for EHR systems

Task 7.2 focuses on the requirements for interoperable and safe exchange of Medical Images and reports. Building on the work of X-eHealth project and eHN guidelines, it will analyse and define the state of the art of medical images and reports, and image studies and in close collaboration with eHN and eHDSI communities, it will provide a set of technical requirements. Relevant terminologies and standards will be described in detail in D7.2.

Medical images and medical imaging reports will be based on widely adopted international standards such as HL7, FHIR, and DICOM or others as identified necessary and in full alignment with the eHN guideline on medical imaging expected to be issued end of 2023 or early 2024.

Expected results to support the EHDS: This task will provide implementation guides for the uptake of cross-border exchange of Medical Images and results setting out the EEHRxF, as referred to in article 6 of the regulation proposal. It will also follow the general deliberations on EHR systems, as referred to in article 23, within the scope of the regulation proposal.

Interdependencies: This task is interdependent with WP4 as well with WP5. Additionally, this task will work closely with relevant tasks WP6 and WP7 results will fuel the work of WP8 on the conformity scheme. The ongoing management of interdependencies will be discussed via the Leadership Council monthly meetings.

Participants: NICTIZ, UCY

SPMS, E-helse, ELGA, THL, Kela, NeHA, SeHA, Equalis AB, -DNS ANS, CeZ, MoH GR, VR, IDIKA SA, EHWISC, SGSDII (pro bono), NIJZ, CHIF, MIZ, MoH-CZ, ESZFK, OKFO DoH, ARIA, HSE, 3YPE

T7.3 Discharge reports: EEHRxF, requirements and specifications for EHR systems

Task 7.3 focuses on the requirements for interoperable and safe exchange of Discharge Reports. Building on the work of X-eHealth project and eHN guidelines, it will analyse and define the state of the art of exchanging discharge reports and in close collaboration with eHN and eHDSI communities, it will provide a set of technical requirements. Relevant terminologies and standards will be described in detail in D7.3.

Discharge Reports will be based on widely adopted international standards such as HL7 CDA, HL7 FHIR, and terminologies used for discharge summaries based on IPS, SNOMED GPS or others as identified necessary and in full alignment with the eHN guideline on medical imaging expected to be issued end of 2023 or early 2024.

Expected Results to support the EHDS: This task will provide Implementation guides for the uptake of cross-border exchange of Discharge Reports, setting out the EEHRxF, as referred to in article 6 of the regulation proposal. It will also follow the general deliberations on EHR systems, as referred to in article 23, within the scope of the regulation proposal.

Interdependencies: This task is interdependent with WP4 as well with WP5. Additionally, this task will work closely with

relevant tasks WP6 and WP7 results will fuel the work of WP8 on the conformity scheme. The ongoing management of interdependencies will be discussed via the Leadership Council monthly meetings.

Participants: VR

SPMS, 3YPE, E-helse, ELGA, Kela, MOH GR, NHIC, NeHA, NICTIZ, NIJZ, SeHA, THL, CeZ, IDIKA SA, CHIF, CIPH /HZJZ, MIZ EHWISC, SGSDII (pro bono), UCY, MoH-CZ, ESZFK, OKFO, DoH, ARIA, HSE

Subcontracting: S7.1

Work package WP8 – Certification and labelling framework

Work Package Number	WP8	Lead Beneficiary	4.2 - IDIKA SA
Work Package Name	Certification and labelling framework		
Start Month	1	End Month	30

Objectives

This Work Package will include the necessary task to establish guidelines in support of the upcoming EHDS regulation and more specifically in support of chapter 3, EHR systems and wellness applications, section 3 concerning conformity of EHR systems. This will be done by:

O1. Preparing an assessment framework and technical specifications for the evaluation of the interoperability of electronic health records, personal health data spaces, and other software in health, considering functional and conformity assessment schemes of EHRs functional models and profiles in particular (Tasks 8.1 and 8.2).

O2. Preparing a guideline in support of an assessment framework for the evaluation of the interoperability and security of mobile wellness applications, taking into account CEN-ISO/TS 82304-2:2021 Health software – Part 2: Health and wellness apps – Quality and reliability standard in particular (Task 8.3).

O3. Evaluating the results of previous, and ongoing initiatives in the domain of evaluation and labeling across Europe (for example, Label2enable, EuroCAS, XpanDH, national conformance and profiling approaches in member states, etc.) (all tasks).

Description

Work Package 8: Certification and labelling framework

Duration: M1 – M30

Lead Beneficiary: IDIKA SA(GR), co leader THL (FI)

This Work Package will include the necessary task to establish guidelines in support of the upcoming EHDS regulation and more specifically in support of chapter 3, EHR systems and wellness applications, section 3 concerning conformity of EHR systems.

Activities and division of work (WP description)

T8.1 Classification and functional profiles of EHR Systems

Task will focus on reviewing functional models for EHR systems such as ISO/HL7 10781:2015 EHR-S FM or similar. It will then propose a series of profiles to be adopted to support the certification and conformance of EHR systems and labelling of wellness applications.

EHR profiles will be proposed in alignment with EEHRxF and the specifications and guidelines delivered in WP5, 6 and 7.

Result: D8.1 Classification and functional profiles of EHR systems guidelines

Interdependencies: WP 5, 6 and 7 as per the content of the EHRxF as defined in Article 5 of the proposed regulation - content and functionality in profiles should be harmonised with these deliverables.

Support to the regulation: Alignment with Chapter 3, Article 17 Obligations of manufacturers of EHR systems. Articles 18, 19, and 20 on different obligations of importers and distributors

Participants: THL

IDIKA SA, MoH GR, Kela, NeHA, MoH CZ (pro bono), IDIVAL, DNS, SeHA IDIAPJGol/ICS, EHWISC, SPMS, NHIC, E-helse, SoS (Pro Bono)

T8.2 Assertions for Conformity Assessment

Task 8.2 will focus on proposing a set of testable assertions that can be added to test tools necessary to support the interoperability certification. In addition, means of verification such as checklists for other types of requirements will be provided. Task 8.2 will reuse concepts from previous initiatives such as EURO-CAS and other initiatives that can enable an ISO17025 process enabling conformity assessment for EHR systems across Europe based on the EEHRxF and MyHealth@EU primary use of data using a modular and profile-based approach according to the purpose of use of the EHR system.

Result D8.2 EHR Conformity Assessment Scheme assertion document.

Interdependencies: The Conformity assessment governance document will be delivered in WP4 Task 4.4.

Support to the regulation: This document will implement the conformity assessment of the EHR system as described in Chapter 3, Section 3, Articles 23, 24, 25, and 26. D8.2 will include common specifications, technical documentation as well as the proposed test report template to be used as an information sheet in Article 25 and in the declaration of conformity in Article 26 and Annex IV.

Participants: IDIKA SA

MoH GR, THL, Kela, NeHA, MoH CZ (pro bono), ANS, IDIVAL, IDIAPJGol/ICS, EHWISC, SPMS, NHIC, E-helse

T8.3 EHDS Guidelines for app developers of wellness applications in Europe

Task 8.3 will review and evaluate ongoing initiatives on labelling processes such as the EU-funded project Label2Enable. The task will evaluate the applicability of the interoperability and security assessment and specification documented in ISO/TS 82304-2 in providing the basis for the voluntary labelling scheme for wellness applications. Interoperability requirements under EHDS proposal article 31 are considered. Task 8.3 uses ISO/TS 82304-2 definition of apps that considers health and wellness apps as one. Nevertheless, health apps that are used for diagnostic purposes will be assessed based on the T8.2 process concerning their EHR features and are already categorised under MDR as software medical devices. Healthcare software is out of the scope of this task.

Task 8.3 will also propose guidelines for wellness applications in Europe considering the EU regulations in place. The scope of this guideline is to support the development of wellness applications according to interoperability and security requirements under ISO standards but also as a checklist of actions to be performed to operate in a secure and ethical way within the European Health Data Space.

Label2Enable will provide a scoring system and a conformity assessment scheme based on ISO/TS 82304-2. Task 8.3 will analyse the results of this project and see its relevance based on the adopted regulation under EHDS (Article 31). This will result in a set of guidelines for app developers to be compliant with the new regulation requirements.

Result: D8.3 European Health Data Space Guide to manufacturers of wellness applications.

Interdependencies: There are internal dependencies to T8.1 and T8.2.

Support to the regulation: This task will provide the necessary guidelines and documentation for the implementation of article 31, section 5. Labelling scheme should be based on ISO standards and technical reports. This task will also provide the necessary documentation for the implementation of article 32.

T8.3 EHDS Guidelines for app developers of wellness applications in Europe

Task 8.3 will review and evaluate ongoing initiatives on labelling processes such as the EU Funded project Label2Enable. The task will evaluate the applicability of the interoperability and security assessment and specification documented in ISO/TS 82304-2 in providing the basis for the voluntary labelling scheme for wellness applications. Interoperability requirements under EHDS proposal article 31 are considered. Task 8.3 uses ISO/TS 82304-2 definition of apps that considers health and wellness apps as one. Nevertheless, health apps that are used for diagnostic purposes will be assessed based on the T8.2 process concerning their EHR features and are already categorised under MDR as software medical devices. Healthcare software is out of the scope of this task.

Task 8.3 will also propose guidelines for wellness applications in Europe considering the EU regulations in place. The scope of this guideline is to support the development of wellness applications according to interoperability and security requirements under ISO standards but also as a checklist of actions to be performed to operate in a secure and ethical way within the European Health Data Space.

Label2Enable will provide a scoring system and a conformity assessment scheme based on ISO/TS 82304-2. Task 8.3 will analyse the results of this project and see its relevance based on the adopted regulation under EHDS (Article 31). This will result in a set of guidelines for app developers to be compliant with the new regulation requirements.

Result: D8.3 European Health Data Space Guide to manufacturers of wellness applications.

Interdependencies: There are internal dependencies to T8.1 and T8.2.

Support to the regulation: This task will provide the necessary guideline and documentation for the implementation of article 31, section 5. Labelling scheme should be based on ISO standards and technical reports. This task will also provide the necessary documentation for the implementation of article 32.

Participants: IDIKA SA

THL, Kela, NeHA, MoH CZ (pro bono), DNS, ANS, IDIVAL, IDIAPJGol/ICS, MoSA, SPMS, E-helse, MINSAL, ARIA, MoH GR

Subcontracting: S8.1, S8.2

Work package WP9 – Telemedicine under MyHealth@EU in alignment with EHDS proposa

Work Package Number	WP9	Lead Beneficiary	3 - SPMS
Work Package Name	Telemedicine under MyHealth@EU in alignment with EHDS proposa		
Start Month	1	End Month	26

Objectives

Develop the groundwork for the implementation of cross-border telemedicine services. This will be done by:

- Defining use cases and business requirements to be uptake by MyHealth@EU as supplementary services under Article 13 of the EHDS regulation proposal
- Preparing requirements and technical specifications on cross-border telemedicine services to achieve interoperability between telemedicine software and taking into consideration the inclusion of the domain into MyHealth@EU infrastructure
- Preparing guidelines on large Scale Uptake of Telemedicine Services

Description

Work Package 9: Telemedicine under MyHealth@EU in alignment with EHDS proposal

Duration: M1 – M26

Lead Beneficiary: SPMS, co-leader UCY

Develop the groundwork for the implementation of cross-border telemedicine services.

Activities and division of work (WP description)

T9.1 Requirements and specifications for cross-border telemedicine services under MyHealth@EU

Subtask 9.1.1 will focus on the requirements for cross-border telemedicine services. It will define the priority use cases and business requirements, taking into consideration the inclusion of the telemedicine domain into MyHealth@EU. Subtask 9.1.2 will also focus on detailing technical and functional specifications for MyHealth@EU telemedicine services, based on the work developed in subtask 9.1.1.

The work under T9.1 will be presented and discussed with stakeholders and their feedback will be taken into consideration.

Expected Results to support the EHDS: This task will provide Requirements requirements on cross-border telemedicine services under MyHealth@EU, taking into consideration the work produced by other WPs, such as eID and legal considerations among others. This task will define the priority use cases and business requirements and contribute to the EHDS as referred to in articles 3, 8, and 13 of the regulation proposal.

Interdependencies: This task will work closely with relevant tasks of WP4-WP7 and WP8. The ongoing management of interdependencies will be discussed via the Leadership Council monthly meetings.

Participants: SPMS, UCY

3YPE, ARIA, DoH, E-helse, ESZFK, ELGA, IDIKA SA, IDIVAL, MFH, MINSAL, MoH CZ (pro bono), SGSDII (pro bono), NeHA, NHIC, SAM LT, UCSC, MoH-GR, Kronikgune, HSE, AGENAS (ASD) (pro bono)

T9.2 Groundwork for the implementation of cross-border telemedicine services: accelerating the large uptake of telemedicine services for the EHDS

Task 9.2 will focus on interventions to accelerate large-scale uptake of telemedicine services with an emphasis on cross-border scenarios, by collecting information regarding existing pilots and Member States' experience in telemedicine services. The task will assess validation and reimbursement best practices also taking into consideration interoperability between telemedicine solutions and EHRs.

Expected results to support the EHDS:

This task will provide documentation on policy interventions to accelerate large-scale uptake of telemedicine services in order to support the implementation of the EHDS regulation proposal. This task will lay the groundwork for large-scale uptake of telemedicine services and contribute to the EHDS as referred to in articles 3, 8 and 13 of the regulation proposal.

Interdependencies:

There will be an alignment in order to make sure that the same definitions are used both in WP8 and 9 as well as in other relevant WPs. Specifically, T9.2 will work closely with relevant tasks of WP4, WP5, WP6, WP7 and WP8. The ongoing management of interdependencies will be discussed via the Leadership Council's monthly meetings.

T9.2 Groundwork for the implementation of cross-border telemedicine services: accelerating the large uptake of telemedicine services for the EHDS

Task 9.2 will focus on interventions to accelerate large-scale uptake of telemedicine services with an emphasis on cross-border scenarios, by collecting information regarding existing pilots and Member States' experience in telemedicine services. The task will assess validation and reimbursement best practices also taking into consideration interoperability between telemedicine solutions and EHRs.

Expected results to support the EHDS: This task will provide documentation on policy interventions to accelerate large-scale uptake of telemedicine services in order to support the implementation of the EHDS regulation proposal. This task will lay the groundwork for large-scale uptake of telemedicine services and contribute to the EHDS as referred to in articles 3, 8, and 13 of the regulation proposal.

Interdependencies: There will be an alignment in order to make sure that the same definitions are used both in WP8 and 9 as well as in other relevant WPs. Specifically, T9.2 will work closely with relevant tasks of WP4, WP5, WP6, WP7 and WP8. The ongoing management of interdependencies will be discussed via the Leadership Council monthly meetings.

Participants: 3YPE

SPMS, ARIA, DoH, ESZFK, ELGA, IDIVAL, Kronikgune IDIKA SA, MFH, MINSAL, MoH CZ (pro bono), NeHA, NHIC, MoH GR, SGSDII (pro bono), UCSC, UCY, HSE, AGENAS (ASD) (pro bono)

Subcontracting: S9.1


STAFF EFFORT

Staff effort per participant <i>Grant Preparation (Work packages - Effort screen) — Enter the info.</i>										
Participant	WP1	WP2	WP3	WP4	WP5	WP6	WP7	WP8	WP9	Total Person-Months
1 - NeHA	50.00	8.50	0.57	1.30	0.85	6.70	5.30	7.55	5.30	86.07
1.1 - UCY	16.60	11.00	5.50	1.70	4.70	1.00	10.00		11.70	62.20
1.2 - CING	17.30		0.30		6.75					24.35
2 - VR	1.37		0.30	18.28	15.92	7.14	29.58			72.59
3 - SPMS	1.22	3.83	0.30		1.18	1.46	27.69	2.92	31.22	69.82
4 - MoH GR	1.70		2.20		2.15	1.90	1.90	3.00	3.25	16.10
4.1 - 3YPE			3.49	4.60		3.26	3.05		13.76	28.16
4.2 - IDIKA SA			0.30	2.13	2.19	1.71	1.74	37.86	1.52	47.45
5 - SeHA	0.50	0.07	0.30		1.90	18.40	0.44	0.46		22.07
5.1 - SoS		0.08	0.30			7.87	0.72			8.97
5.2 - EQUALIS AB			0.30				1.11			1.41
6 - GEMATIK GMBH	0.85	8.45	0.30							9.60
6.1 - BfArM	1.60	27.00	0.30							28.90
7 - ELGA GMBH	0.57		0.30	0.23	0.66	1.08	0.73		2.32	5.89
7.1 - GÖG		3.10	9.88							12.98
8 - EHP	0.44	0.18	3.00			1.64				5.26
8.1 - VL O			0.30			3.00				3.30
9 - CHIF	2.55	3.40	0.30	1.60	4.30	3.60	3.60			19.35
9.1 - CIPH		1.74	0.30	2.50	3.80	1.89	1.48			11.71

Staff effort per participant <i>Grant Preparation (Work packages - Effort screen) — Enter the info.</i>										
Participant	WP1	WP2	WP3	WP4	WP5	WP6	WP7	WP8	WP9	Total Person-Months
9.2 - MIZ			0.30	4.90	5.40	1.70	1.60			13.90
10 - MoSA	1.10		0.30	3.55				6.40		11.35
10.1 - EHWISC			0.30		4.07	4.57	2.89	4.88		16.71
11 - THL	0.68		0.30	1.71	2.55	1.16	0.74	17.82		24.96
11.1 - KELA			0.30	1.71	1.07	1.16	0.75	0.92		5.91
12 - DNS	1.10		2.12			2.73	1.58	4.24		11.77
12.1 - ANS			0.30			0.71	1.44	2.09		4.54
13 - ESZFK HU	1.36		0.30	17.01	19.73	1.10	2.47		7.27	49.24
13.1 - OKFŐ			0.30	6.52	10.86		2.19			19.87
14 - DoH	0.24		0.30				0.10		0.10	0.74
14.1 - HSE			0.30				12.27		16.36	28.93
15 - MIN-SAL	1.08		0.30	2.36	2.45			3.87	1.43	11.49
15.1 - PROMIS		0.73	0.30	3.91						4.94
15.2 - UCSC			0.30	5.06		3.72			11.66	20.74
15.3 - ARIA			0.30	1.76	3.60	6.22	1.76	0.83	2.00	16.47
16 - SAM LT	1.45	0.19	0.30		1.05					2.99
17 - MFH	0.60	0.08	0.30		0.99	0.74	0.46		1.00	4.17
18 - NICTIZ	0.50	0.12	0.30	4.62	6.17	2.19	6.54			20.44
19 - E-HELSE	0.55	0.07	0.30	2.14	2.44	2.31	0.42	1.32	0.60	10.15
20 - CeZ	1.38	0.18	0.30		3.42		2.44			7.72
21 - NIPH	1.58	0.21	0.30		1.00	1.72				4.81

Staff effort per participant <i>Grant Preparation (Work packages - Effort screen) — Enter the info.</i>										
Participant	WP1	WP2	WP3	WP4	WP5	WP6	WP7	WP8	WP9	Total Person-Months
21.1 - NHIH		0.21	0.30		1.00	2.32				3.83
22 - NHIC	1.90	0.25	0.30	2.00	0.55	2.50	2.13	2.73	1.58	13.94
23 - NIJZ	1.10	0.15	0.30	4.73	4.94	2.26	1.86			15.34
24.1 - NASERTIC		0.14	0.30		1.82					2.26
24.2 - IDIVAL		0.25	1.75		7.25	1.75		5.50	5.25	21.75
24.3 - KRONIKGUNE		0.13	0.30			1.24			4.25	5.92
24.4 - IDIAPJGol		0.17	0.30		20.26			5.01		25.74
25 - NHS			0.30							0.30
Total Person-Months	109.32	70.23	40.51	94.32	145.02	100.75	128.98	107.40	120.57	917.10

LIST OF DELIVERABLES

Deliverables <i>Grant Preparation (Deliverables screen) — Enter the info.</i> <i>The labels used mean:</i> <i>Public — fully open ( automatically posted online)</i> <i>Sensitive — limited under the conditions of the Grant Agreement</i> <i>EU classified — RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision 2015/444</i>						
Deliverable No	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month)
D1.1	Project Management Plan and overall requirement analysis	WP1	1 - NeHA	R — Document, report	PU - Public	3
D2.1	Dissemination & Communication plan	WP2	6 - GEMATIK GMBH	R — Document, report	PU - Public	5
D2.2	Dissemination & Events report	WP2	6 - GEMATIK GMBH	R — Document, report	PU - Public	30
D2.3	Project educational and dissemination platform	WP2	1 - NeHA	DEC — Websites, patent filings, videos, etc	PU - Public	12
D3.1	Project Evaluation Plan	WP3	7.1 - GÖG	R — Document, report	PU - Public	6
D3.2	Overall Evaluation Report	WP3	7.1 - GÖG	R — Document, report	PU - Public	30
D3.3	List of action level indicator	WP3	7.1 - GÖG	R — Document, report	PU - Public	30
D4.1	Current status of play in EHR and primary use of data	WP4	2 - VR	R — Document, report	PU - Public	6
D4.2	Sustainability plan	WP4	13 - ESZFK HU	R — Document, report	PU - Public	26
D5.1	Technical Requirements for EHRs and key system interfaces	WP5	2 - VR	R — Document, report	PU - Public	24
D5.2	Technical requirements for EEHRxF metadata	WP5	13 - ESZFK HU	R — Document, report	PU - Public	24
D6.1	Patient Summary: Implementation guides	WP6	15.3 - ARIA	R — Document, report	PU - Public	27

Deliverables <i>Grant Preparation (Deliverables screen) — Enter the info.</i> <i>The labels used mean:</i> <i>Public — fully open (🚩 automatically posted online)</i> <i>Sensitive — limited under the conditions of the Grant Agreement</i> <i>EU classified — RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision 2015/444</i>						
Deliverable No	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month)
	on EEHRxF, functional and technical requirements and specifications for EHR systems					
D6.2	Electronic prescription and electronic dispensation: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems	WP6	5 - SeHA	R — Document, report	PU - Public	25
D7.1	Laboratory results and reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems	WP7	2 - VR	R — Document, report	PU - Public	29
D7.2	Medical images and reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems	WP7	18 - NICTIZ	R — Document, report	PU - Public	29
D7.3	Discharge reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems	WP7	2 - VR	R — Document, report	PU - Public	29
D8.1	Classification and functional profiles of EHR systems guidelines	WP8	11 - THL	R — Document, report	PU - Public	28

Deliverables

Grant Preparation (Deliverables screen) — Enter the info.

The labels used mean:

Public — fully open (🚩 automatically posted online)

Sensitive — limited under the conditions of the Grant Agreement

EU classified — RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision [2015/444](#)

Deliverable No	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month)
D8.2	EHR Conformity Assessment Scheme assertion document and checklists	WP8	4.2 - IDIKA SA	R — Document, report	PU - Public	28
D8.3	Wellness application labelling guidelines	WP8	4.2 - IDIKA SA	R — Document, report	PU - Public	22
D9.1	Requirements and use cases on the availability of health data in cross-border telemedicine services.	WP9	3 - SPMS	R — Document, report	PU - Public	12
D9.2	Technical specifications on the availability of health data in cross-border telemedicine services	WP9	1.1 - UCY	R — Document, report	PU - Public	26
D9.3	Requirements for Large-Scale Uptake of Telemedicine Service	WP9	4.1 - 3YPE	R — Document, report	PU - Public	24

Deliverable D1.1 – Project Management Plan and overall requirement analysis

Deliverable Number	D1.1	Lead Beneficiary	1 - NeHA
Deliverable Name	Project Management Plan and overall requirement analysis		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	3	Work Package No	WP1

Description			
<p>This deliverable will define various roles and processes consortium partners will follow to ensure the efficient implementation of the project, including the overall requirements, objectives of the JA as dictated by the European Commission.</p> <p>Electronic report – English. Under Task 1.1</p>			

Deliverable D2.1 – Dissemination & Communication plan

Deliverable Number	D2.1	Lead Beneficiary	6 - GEMATIK GMBH
Deliverable Name	Dissemination & Communication plan		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	5	Work Package No	WP2

Description			
<p>The Dissemination strategy provides the basis for engaging with stakeholders through a stakeholder identification, analysis and interaction process.</p>			

Deliverable D2.2 – Dissemination & Events report

Deliverable Number	D2.2	Lead Beneficiary	6 - GEMATIK GMBH
Deliverable Name	Dissemination & Events report		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	30	Work Package No	WP2

Description			
<p>The Dissemination & Events Report will be based on the strategy document and provides an overview on all related activities over the project duration.</p>			

Deliverable D2.3 – Project educational and dissemination platform

Deliverable Number	D2.3	Lead Beneficiary	1 - NeHA
Deliverable Name	Project educational and dissemination platform		
Type	DEC — Websites, patent filings, videos, etc	Dissemination Level	PU - Public
Due Date (month)	12	Work Package No	WP2

Description
Interactive educational dissemination platform will be implemented to support the duration of the project for healthcare providers and users supporting continuous education and training.
Furthermore, the publication of Project website, educational and dissemination platform will be integrated with the project participants' websites, informing on the objectives, training materials and results of the project.

Deliverable D3.1 – Project Evaluation Plan

Deliverable Number	D3.1	Lead Beneficiary	7.1 - GÖG
Deliverable Name	Project Evaluation Plan		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	6	Work Package No	WP3

Description
A detailed Plan with the process of the evaluation and the methods that they will be used to assess the JA's progress and outcomes.

Deliverable D3.2 – Overall Evaluation Report

Deliverable Number	D3.2	Lead Beneficiary	7.1 - GÖG
Deliverable Name	Overall Evaluation Report		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	30	Work Package No	WP3

Description
The progress of the JA per WP will be assessed with the agreed quantitative and qualitative methodologies including a graphical display of achievements.

Deliverable D3.3 – List of action level indicator

Deliverable Number	D3.3	Lead Beneficiary	7.1 - GÖG
Deliverable Name	List of action level indicator		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	30	Work Package No	WP3

Description
In addition to the Evaluation report the list of indicators will be included in this Deliverable.

Deliverable D4.1 – Current status of play in EHR and primary use of data

Deliverable Number	D4.1	Lead Beneficiary	2 - VR
Deliverable Name	Current status of play in EHR and primary use of data		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	6	Work Package No	WP4

Description
PDF, English

Deliverable D4.2 – Sustainability plan

Deliverable Number	D4.2	Lead Beneficiary	13 - ESZFK HU
Deliverable Name	Sustainability plan		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	26	Work Package No	WP4

Description
PDF, English

Deliverable D5.1 – Technical Requirements for EHRs and key system interfaces

Deliverable Number	D5.1	Lead Beneficiary	2 - VR
Deliverable Name	Technical Requirements for EHRs and key system interfaces		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	24	Work Package No	WP5

Description
PDF, UK English

Deliverable D5.2 – Technical requirements for EEHRxF metadata

Deliverable Number	D5.2	Lead Beneficiary	13 - ESZFK HU
Deliverable Name	Technical requirements for EEHRxF metadata		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	24	Work Package No	WP5

Description
PDF, UK English

Deliverable D6.1 – Patient Summary: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems

Deliverable Number	D6.1	Lead Beneficiary	15.3 - ARIA
Deliverable Name	Patient Summary: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	27	Work Package No	WP6

Description			
Updated and completed report and machine-readable implementation guides. Word (and PDF), English			

Deliverable D6.2 – Electronic prescription and electronic dispensation: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems

Deliverable Number	D6.2	Lead Beneficiary	5 - SeHA
Deliverable Name	Electronic prescription and electronic dispensation: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	25	Work Package No	WP6

Description			
Updated and completed report and machine-readable implementation guides in report format. Word (and PDF), English			

Deliverable D7.1 – Laboratory results and reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems

Deliverable Number	D7.1	Lead Beneficiary	2 - VR
Deliverable Name	Laboratory results and reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	29	Work Package No	WP7

Description			
D7.1 will develop technical specifications for the laboratory domain for HER systems. Additionally, implementation guide will support implementing acts			

will be provided.
PDF, UK English

Deliverable D7.2 – Medical images and reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems

Deliverable Number	D7.2	Lead Beneficiary	18 - NICTIZ
Deliverable Name	Medical images and reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	29	Work Package No	WP7

Description			
D7.2 will develop technical specifications for the Medical Images and report domain for EHR systems. Additionally, implementation guide to support implementing acts will be provided. PDF, UK English			

Deliverable D7.3 – Discharge reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems

Deliverable Number	D7.3	Lead Beneficiary	2 - VR
Deliverable Name	Discharge reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	29	Work Package No	WP7

Description			
D7.3 will develop technical specifications for the Discharge reports domain for EHR systems. Additionally, implementation guide to support implementing acts will be provided. PDF, UK English			

Deliverable D8.1 – Classification and functional profiles of EHR systems guidelines

Deliverable Number	D8.1	Lead Beneficiary	11 - THL
Deliverable Name	Classification and functional profiles of EHR systems guidelines		

Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	28	Work Package No	WP8

Description
See task 8.1

Deliverable D8.2 – EHR Conformity Assessment Scheme assertion document and checklists

Deliverable Number	D8.2	Lead Beneficiary	4.2 - IDIKA SA
Deliverable Name	EHR Conformity Assessment Scheme assertion document and checklists		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	28	Work Package No	WP8

Description
See task 8.2

Deliverable D8.3 – Wellness application labelling guidelines

Deliverable Number	D8.3	Lead Beneficiary	4.2 - IDIKA SA
Deliverable Name	Wellness application labelling guidelines		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	22	Work Package No	WP8

Description
See task 8.3

Deliverable D9.1 – Requirements and use cases on the availability of health data in cross-border telemedicine services.

Deliverable Number	D9.1	Lead Beneficiary	3 - SPMS
Deliverable Name	Requirements and use cases on the availability of health data in cross-border telemedicine services.		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	12	Work Package No	WP9

Description
Definition of the priority use cases and business requirements for MyHealth@EU to ensure the availability of health data in cross-border telemedicine services. PDF, UK English

Deliverable D9.2 – Technical specifications on the availability of health data in cross-border telemedicine services

Deliverable Number	D9.2	Lead Beneficiary	1.1 - UCY
Deliverable Name	Technical specifications on the availability of health data in cross-border telemedicine services		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	26	Work Package No	WP9

Description			
<p>Defines detailed technical specifications for MyHealth@EU to ensure the availability of health data for telemedicine services, also taking into consideration the electronic identification in line with MyHealth@EU. PDF, UK English</p>			

Deliverable D9.3 – Requirements for Large-Scale Uptake of Telemedicine Service

Deliverable Number	D9.3	Lead Beneficiary	4.1 - 3YPE
Deliverable Name	Requirements for Large-Scale Uptake of Telemedicine Service		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	24	Work Package No	WP9

Description			
<p>A mapping of current policy, legal and ethical challenges (and relevant best practices) faced by EU telemedicine systems and provide conclusions in the form of relevant requirements on policy interventions to accelerate large-scale uptake of telemedicine services in order to support the implementation of the EHDS Regulation. PDF, UK English</p>			

LIST OF MILESTONES

Milestones <i>Grant Preparation (Milestones screen) — Enter the info.</i>					
Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
1	Consortium Agreement	WP1	1 - NeHA	Report of the event.	1
2	Identification of Synergies of EHDS stakeholders	WP1	1 - NeHA	Report stating the Synergies of EHDS stakeholders	6
3	Final Report	WP1	1 - NeHA	Final Report	30
4	Quality Assurance, Technical Management and Governance handbook.	WP1	1 - NeHA	Report for stating the quality Assurance, Technical Management, and Governance handbook.	3
5	Kick-Off Workshop	WP2	6.1 - BfArM	Publication of WS executive summary	12
6	Workshops in countries	WP2	6.1 - BfArM	Results from Workshops will be incorporated to the D2,1 Dissemination Strategy & Report	30
7	End-of-Project-Workshop	WP2	1 - NeHA	Publication of WS material	30
8	Project Identity & Website / portal	WP2	1 - NeHA	Publication of Project website portal with the project identity.	2
9	Consensus Workshop	WP2	1 - NeHA	Workshop material and report on the project's website/task's webpage.	24
10	Set-up of consensus panel	WP3	4.1 - 3YPE	Group has met virtually	3
11	Description of the current status of play in the EHR implementation across the EU concerning primary use of data in the technical, legal and ethical domains	WP4	2 - VR	Based on the information collected and processed. Detailed internal report on the concepts to be developed. PDF, UK English.	6
12	Description of a sustainability plan and EHDS conformity assessment scheme governance	WP4	13 - ESZFK HU	Based on the information collected and processed. detailed internal report on the concepts to be developed. PDF, UK English.	12

Milestones <i>Grant Preparation (Milestones screen) — Enter the info.</i>					
Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
13	Concept description of guidelines, recommendations from previous projects and initiatives.	WP5	2 - VR	Based on the information collected and processed. detailed internal report on the concept of guidelines and recommendations to be developed. PDF, UK English	8
14	Concept descriptions of technical requirements and implementation guides.	WP5	13 - ESZFK HU	Based on the information collected and processed. detailed internal report on the concept of technical requirements and implementation guide to be developed. PDF UK English	8
15	Task 5.2 results published on project's website (M24)	WP5	1.1 - UCY	Electronic report	24
16	Task 5.3 Patient identification recommendations	WP5	13 - ESZFK HU	Report	24
17	Patient Summary: European EHR exchange format (EEHRxF)	WP6	15.3 - ARIA	Assessment and decision in the WP team	12
18	Patient Summary: functional and technical requirements for EHR systems	WP6	15.3 - ARIA	Patient Summary: functional and technical requirements for EHR systems	18
19	Electronic prescription and electronic dispensation: European EHR exchange format (EEHRxF)	WP6	5 - SeHA	Assessment and decision in the WP team	10
20	Electronic prescription and electronic dispensation: functional and technical requirements for EHR systems	WP6	5 - SeHA	Assessment and decision in WP team	16
21	Laboratory results and reports: use cases and business requirements for EHR systems	WP7	2 - VR	Internal report on requirements for Laboratory results and reports use cases and business requirements. Additionally, implementation guides to support the implementing acts will be provided PDF, UK English	12

Milestones					
Grant Preparation (Milestones screen) — Enter the info.					
Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
22	Medical images and reports: use cases and business requirements for EHR systems	WP7	18 - NICTIZ	Internal report on requirements on Medical images and reports use cases and business requirements. Additionally, implementation guides to support the implementing acts will be provided PDF, UK English	12
23	Discharge reports: use cases and business requirements for EHR systems	WP7	2 - VR	Internal report on requirements on Discharge reports use cases and business requirements. Additionally, implementation guides to support the implementing acts will be provided PDF, UK English	12
24	Internal version of deliverable D7.1	WP7	2 - VR	Internal report constituting an initial version (in both structure and content) of D7.1 PDF, UK English	24
25	Internal version of deliverable D7.2	WP7	18 - NICTIZ	Internal report constituting an initial version (in both structure and content) of D7.2 PDF, UK English	26
26	Internal version of deliverable D7.3	WP7	2 - VR	Internal report constituting an initial version (in both structure and content) of D7.3 PDF, UK English	22
27	Review of interim results of WP5, WP6, WP7	WP8	11 - THL	Cross work package online meeting MoM	18
28	Assessment of D4.2 for the purposes of T8.2	WP8	4.2 - IDIKA SA	Cross work package online meeting MoM	14
29	D9.1 internal version	WP9	3 - SPMS	Internal version of D9.1	10
30	D9.2 internal version	WP9	1.1 - UCY	Internal version of D9.2	24
31	D9.3 Internal Version	WP9	4.1 - 3YPE	Internal version of D9.3	22

LIST OF CRITICAL RISKS

Critical risks & risk management strategy <i>Grant Preparation (Critical Risks screen) — Enter the info.</i>			
Risk number	Description	Work Package No(s)	Proposed Mitigation Measures
1	Stakeholder fatigue, lack of incentive with engaging with the consortium or providing feedback. (Likelihood: high, Impact: high)	WP7, WP2, WP8, WP1, WP6, WP4, WP3, WP9, WP5	The AC and SCo will ensure that communication with stakeholders is efficient and respects the stakeholders time and effort. As such web-based tools will be used to enable engagement at times most convenient, and incentives such as acknowledgment of contributions will be considered were necessary.
2	Conflicting national policies, regulation of legacy interoperability protocols. (Likelihood: high, Impact: medium)	WP7, WP2, WP1, WP8, WP6, WP3, WP4, WP5, WP9	Wide EU country participation in this and all other relevant joint actions ensures such issues will be raised by the relevant partners in a timely manner and pathways to address them will be defined as part of the sustainability WP.
3	Inability to travel for f2f meetings due to any force majeure that results in travelling restrictions. (Likelihood: medium, Impact: high)	WP7, WP2, WP1, WP8, WP3, WP4, WP6, WP5, WP9	Virtual meetings will be organized, and the travelling budget may be pivoted towards covering the cost of technologies that minimize the impact to participants.
4	Complexity in the cooperation with other projects (Likelihood: high, Impact: medium)	WP7, WP2, WP1, WP8, WP3, WP4, WP6, WP5, WP9	A governance of cooperation with the EHDS ecosystem will be established in WP1 and reflected in the governance of the project.
5	Difficulty in adopting a common set of requirements for electronic healthcare record use and workflow across Europe. (Likelihood: high, Impact: medium)	WP7, WP2, WP1, WP8, WP3, WP4, WP6, WP5, WP9	The project will deliver several requirements and specifications based on the work of previous initiatives and especially the MyHealth@EU cross border services. The adoption of standards that are well established in the industry will help to reach the necessary common approach that will serve as a European asset under the European Digital Single Market.
6	Subcontracting procurement implementation VS project timeline (Likelihood: high, Impact: low)	WP7, WP2, WP1, WP8, WP3, WP4, WP6, WP5, WP9	All subcontracting needs have been defined in the proposal. Especially for subcontracts that need to deliver at the initial stages of the project (for example WP3) the procurement administrative procedures will be initiated upon grant agreement signature.



ANNEX 1



EU₄Health Programme (EU₄H)

Description of the action (DoA) *[for FPAs: Action plan]*

Part A

Part B

Version 1.0
15 April 2021





IMPORTANT NOTICE

What is the Description of the Action (DoA)?


The Description of the Action (DoA) is the Annex of the Grant Agreement which contains the details of how the project will be carried out. For EU framework partnerships for grants (FPAs) this Annex is called Action Plan.

It consists of 2 parts, which must be generated from the submitted proposal:

- Part A contains structured tables with project information
- Part B is a narrative description on the work to be carried out.

Part A is generated by the IT system. It is based on the information which you enter into the Portal Grant Preparation screens.

Part B (+ annexes) must be uploaded on the Grant Preparation Documents screen.

 Make sure that Part B is synchronised with the information entered into the screens. Make sure that any changes are agreed with us.

DESCRIPTION OF THE ACTION (PART A)

[for FPAs: ACTION PLAN (PART A)]

COVER PAGE

Part A of the Description of the Action (DoA) must be completed directly on the Portal Grant Preparation screens.

PROJECT	
<i>Grant Preparation (General Information screen) — Enter the info.</i>	
Project number:	101128085
Project name:	Extended EHR@EU Data Space for Primary Use
Project acronym:	Xt-EHR
Call:	EU4H-2022-JA-IBA
Topic:	EU4H-2022-JA-09
Type of action:	EU4H-PJG
Service:	HADEA/A/01
Project starting date:	01/11/2023
Project duration:	30 months

TABLE OF CONTENTS

Project summary

List of participants

List of work packages

Staff effort

List of deliverables *(n/a for FPAs)*

List of milestones (outputs/outcomes) *(n/a for FPAs)*

List of critical risks *(n/a for FPAs)*

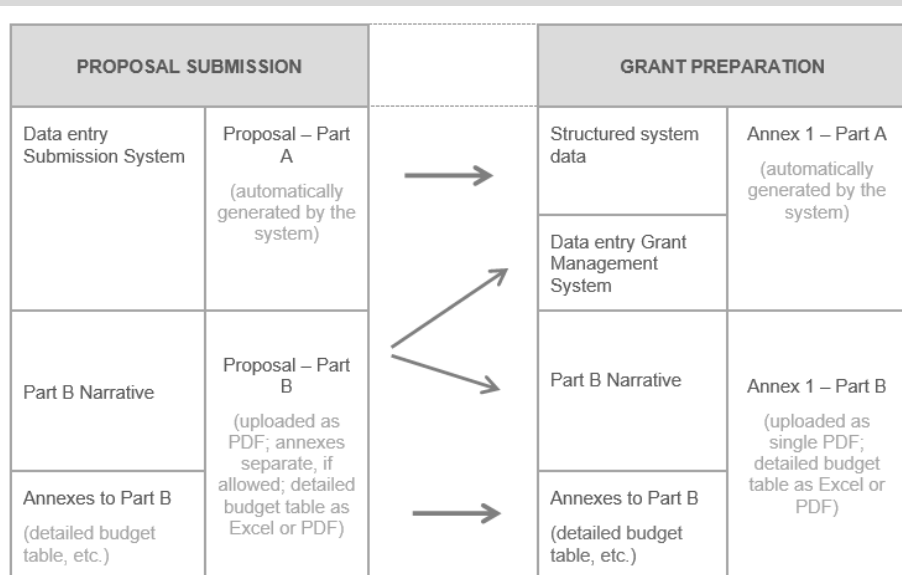


DESCRIPTION OF THE ACTION (PART B) [for FPAs: ACTION PLAN (PART B)]

Part B of the Description of the Action (DoA) must be uploaded on the Portal Grant Preparation Documents screen.

HOW TO MAKE YOUR PART B

- Attach the Part B of your proposal.
 - ⚠ There is NO need to make any other changes (cover page, footers, headers etc). In case of duplicate or contradictory information in Part B, Part A (or other parts of the Grant Agreement) will be considered to prevail.
 - ⚠ The version used should be the submitted version of the proposal (— unless you have been explicitly requested to make changes). All changes need to be discussed and agreed with the EU Project Officer. Substantial changes to the proposal are NOT allowed. If you made changes, please indicate them in a versioning table.
- If there are annexes, merge all parts of Part B into a single file, convert it into PDF and upload the PDF on the Grant Preparation Documents screen. The detailed budget table (if required) can be uploaded separately (as PDF or other file format, if permitted by the system).





1. RELEVANCE

1.1 Background and general objectives

Background and general objectives

Describe the background and rationale of the project.

How is the project relevant to the scope of the call? How does the project address the general objectives of the call? What is the project's contribution to the priorities of the call?

Background: The European Commission has provided many resources and budget since 2008, and the funding of the large-scale pilot called epSOS to ensure the safe and equal provision of healthcare across EU MS. This has now resulted into the implementation of the eHealth Digital Service Infrastructure (eHDSI) called MyHealth@EU. This service has created common specifications to allow the safe exchange of patient summaries and electronic prescriptions between MS, enabling patient mobility for occasional travellers, for expatriates and for people living across borders. Since 2019, the European Commission has foreseen to go even further and proposed the creation for the European EHR exchange format to exchange of more clinical structured data in the form of clinical documents for medical imaging, for laboratory results and for discharge letters. A first set of technical specifications and use cases to upscale the MyHealth@EU has been proposed by the X-eHealth project.

The COVID-19 pandemic had a catalytical impact in cultivating the understanding of the strengthening of the collaboration among member states at EU level. New initiatives such as the EU DCC demonstrated the need to go one-step further. In the context of this direction, the Commission adopted a proposal (May 3 2022) for a regulation on the EHDS, covering the primary use of health data for healthcare and the re-use of health data for secondary purposes, such as policy making, regulatory purposes and research. EU MS proved during the pandemic that they could work effectively and collaboratively and achieve a lot. The adoption and the implementation of the EHDS will need this decisiveness and dedication by all MS.

The EHDS is one of the priorities of the Commission 2019-2025. Setting up a EHDS is a prerequisite for building a European Health Union, a process launched by the Commission on November 11th 2020 with a first set of proposals to reinforce preparedness and response during health crises. It is also a follow-up of the European data strategy adopted in February 2020, in which the Commission had stressed the importance of creating European data spaces, including one on health. The EHDS overall objectives are but not limited to the following:

- Empower individuals to control their health data based on ethical and data privacy rules
- Foster a single European market for digital health services and products where software and services can exchange basic information.
- Ensure interoperability and security of health data by providing the right guidance and support for manufacturers.
- Unleash the power of the health data economy in the context of the European Digital Single Market.
- Ensure a consistent and efficient framework for the reuse of health data for research, innovation, policy-making and regulatory activities.

Objectives: This joint action supports the Commission's policy priority for '**A Europe fit for the digital age**' and aims to provide the necessary documentation to leapfrog the adoption of common specifications in EHR systems across Europe based on the European EHR exchange format. This joint action envisions setting the ground for certification of EHRs in Europe (in all type of health software that stores data) as well as for labelling of wellness applications. The joint action will achieve its objectives by:

1. Assessing and validating previous best practices and initiatives in the domain such as the X-eHealth project, the Euro-CAS project.
2. Aligning its technical documentations, specifications, integration profiles and implementation guides on widely adopted international standards (namely IHE, DICOM and HL7) by the market and in alignment with the European Interoperability Framework and its extension for healthcare, the Refined eHealth European Interoperability Framework (ReEIF) as adopted by the eHealth Network.
3. Assessing guidelines and technical documentation from the MyHealth@EU services and governance for expanding and adopting European values in the European EHR market.
4. Assessing ISO standards in the domain of conformity assessment (ISO 17025, ISO 17065), in the domain of EHRs (ISO/HL7 27932, ISO/HL7 10781, etc.) and health information exchange (ISO/TR 28380, ISO 27269, etc.) and in the domain of quality assessment of mobile health and wellness applications (ISO 82304-2).

The award of a direct grant as referred in Article 13(5) of the Regulation (EU) 2021/522 is duly justified because such actions can only be undertaken by the competent authorities (CAs) of the MS. CAs and their affiliated entities have the required competence and responsibility to implement the Union policies at national level. The action implements the EU4Health Programme's general objective of 'strengthening health systems' (Article 3, point (d)) through the specific objectives defined in Article 4, point (f), of Regulation (EU) 2021/522. **The objective of this joint action is to enhance cooperation among MS**



regarding primary and secondary data and contribute to the preparation of the foundations for the improved primary use of electronic health data, as targeted by the EHDS proposed regulation.

The main objectives of this joint action are to:

1. Promote the adoption of the EEHRxF in all EU EHR systems.
2. Promote additional use cases for EHRs and cross border healthcare beyond the MyHealth@EU service.
3. Promote the certification and labelling processes for EHR systems and wellness apps in the European digital single market.
4. Provide proof of sustainability of the selected use cases.
5. Provide adequate technical specifications and implementation guides to allow the adoption of the EHDS regulation across MS.
6. Expand on previous projects and initiatives and cooperate with other project and initiatives in the domain of digital healthcare and interoperability in Europe.
7. Reuse all existing assets for the management and governance of digital health and interoperability in Europe, covering the existing specifications adopted under MyHealth@EU, as well as covering the existing testing tools and procedures and existing software components adopted by MS.

1.2 Needs analysis and specific objectives

Needs analysis and specific objectives

Describe how the objectives of the project are based on a sound needs analysis in line with the specific objectives of the call. What issue/challenge/gap does the project aim to address?

The objectives should be clear, measurable, realistic and achievable within the duration of the project. For each objective, define appropriate indicators for measuring achievement (including a unit of measurement, baseline value and target value).

The COVID-19 pandemic has made the digital healthcare transformation an immediate necessity in Europe. This has been addressed at a European Level in two ways: 1) with the immediate release of EU funds under the Resilience and Recovery Funds (RRF) and 2) by strengthening the EU policies to adopt the EHDS and the EEHRxF across MS. This JA is a supportive action necessary for the proper implementation of the new regulation for the EHDS with a focus on primary use of data by expanding the adoption of the EEHRxF beyond the MyHealth@EU initiative to all EHR systems in Europe.

For successfully addressing this need, the specific objectives of this joint action are to be pursued with a) preparing implementation guides (implementable specifications) and technical specifications on interoperability of medical images, laboratory results and discharge letters towards the EEHRxF; b) interoperability of telehealth, mobile health and other health software; c) the use of electronic identification in health, for health professionals and patients taking into account the developments of the European Digital Identity Framework; and cross-border telehealth, including telemonitoring; d) preparing a conformity assessment framework and technical specifications for the evaluation of the quality of mobile wellness applications; the evaluation of the interoperability of electronic health records, personal health data spaces and other software in health; the quality of mobile wellness applications.

1.3 Complementarity with other actions and innovation — European added value

Complementarity with other actions and innovation

Explain how the project builds on the results of past activities carried out in the field and describe its innovative aspects. Explain how the activities are complementary to other activities carried out by other organisations.

Illustrate the European dimension of the activities: trans-national dimension of the project; impact/interest for a number of EU countries; possibility to use the results in other countries, potential to develop mutual trust/cross-border cooperation among EU countries, etc.

Which countries will benefit from the project (directly and indirectly)? Where will the activities take place?

The eHDSI and its "MyHealth@EU" services are now well established, and it is now clear that the European Union (EU) can use standards to define interoperable and cross-border services between the MS. For the most part, these services involved national-level organisations. On the other hand, while in several MS, definitions for inter-organizational health data sharing exist, especially for linking each organisation to regional or national Electronic Health Records (EHR), large-scale adoption of interoperable solutions based on common EU basis does not exist.



The EU Healthcare Provider Organisations (HCP) and all other stakeholders including citizens, await agreements on common definitions, reference implementations and common interoperability assets that could allow such solutions to be used within and between the organisations. This will be in line with the Digital Single Market (DSM) and supporting full EU citizen mobility. In this context, the EEHRxF was announced in 2018 as part of the Communication on Digital Transformation of Health and Care (DTHC 2018)^[1] and was later solidified in the Recommendation on the European Electronic Health Record Exchange Format (EHRxF, 2019)^[2]. As part of the DSM Strategy^[3], and particularly following the COVID-19 pandemic, the European digital health actors identified the need to converge on common, usable, and reliable tools (such as the EEHRxF) for practical and large scale interoperable services that enhance healthcare cooperation and European healthcare solidarity, paving the way to the European Health Union. Its wide adoption, however, is not an easy task, due to many factors. For example, legacy systems, non-interoperability supporting systems, or local or national specifications that would need to converge. The European Commission launched the proposal for regulation for the EHDS on May 3rd, 2022, as a response to all these challenges. The EHDS will help the EU to achieve a quantum leap forward in the way healthcare is provided to people across Europe. It will empower people to control and utilise their health data in their home country or in other MS. It fosters a genuine single market for digital health services and products. Further, it offers a consistent, trustworthy, and efficient framework to use health data for research, innovation, policy-making and regulatory activities, while ensuring full compliance with the EU's high data protection standards.

Thanks to the EHDS, people will have immediate, and easy access to their data in electronic format, free of charge. They can easily share these data with other health professionals in and across MS to improve health care delivery. Citizens will be in full control of their data and will be able to add information, rectify wrong data, restrict access to others and obtain information on how their data are used and for which purpose. MS will ensure that patient summaries, ePrescriptions, imaging and image reports, laboratory results, and discharge reports are issued and accepted in a common European format. Interoperability and security will become mandatory requirements. Manufacturers of electronic health record systems will need to certify compliance with these standards.

For achieving the scope of the Joint Action, the project will reuse, expand and evaluate the results of several previous initiatives and projects as well as collaborating with other ongoing projects and initiatives such as:

1. The X-eHealth Project has provided extensible assets such as the creation of the first well-formed set of interoperability specifications for the implementation of the EEHRxF covering the domains already mentioned above.
2. The XpanDH CSA project that will provide the necessary tools and ecosystem building services to support and raise awareness on the need of adopting the EEHRxF specifications.
3. The MyHealth@EU initiative that has setup the operational ground for the operation of cross border health information exchange based on the EEHRxF between public institutions, paving the way for the creation of DSM for the healthcare domain.
4. The Label2Enable project that will analyse the use of ISO 82304-2 on the quality assessment and labeling of wellness and health data applications across Europe.
5. The ANTILOPE and EUROCAS projects that paved the way for a pan-European conformity assessment scheme for health information exchange based on the adoption of the Refined European eHealth Interoperability Framework.

The joint action will closely collaborate with the current governance body on eHealth Interoperability in Europe and all future newly established governance bodies to be enforced via the EHDS Regulation.

^[1] The Communication on enabling the digital transformation of health and care in the Digital Single Market; empowering citizens and building a healthier society is available at:¹

^[2] Commission Recommendation on a European Electronic Health Record exchange format (C(2019)800) of 6 February 2019, COMMISSION RECOMMENDATION (EU) 2019/ 243 - of 6 February 2019 - on a European Electronic Health Record exchange format (europa.eu)

^[3] The DSM Strategy is available at:²; it was revised in 2017 but in essence the pillars are the same.

2. QUALITY

2.1 Concept and methodology

¹ <https://eur-lex.europa.eu/legal-content/EN/TXT/?uri=COM%3A2018%3A233%3AFIN>

² <https://eur-lex.europa.eu/legal-content/EN/TXT/?uri=celex%3A52015DC0192>

**Concept and methodology**

Outline the approach and methodology behind the project. Explain why they are the most suitable for achieving the project's objectives.

The main objective of this project is to provide technical support and a structured framework for consensus so that MS can leapfrog at a national level and successfully address the challenges of the new regulation for the EHDS. More specifically, in the view of engaging MS into promoting the European Digital Single Market in the domain of healthcare, the primary objective is to prepare the necessary documentation for the adoption of the EEHRxF in the market that will allow the use of these specifications by the wider market players in the domain of electronic health records. In the table below we define how this is to be achieved within this proposal.

JA-09 Objective	Xt-EHR approach
Preparing guidelines and technical specifications on interoperability of electronic prescriptions, patient summary, medical images, laboratory results and discharge letters towards the European electronic health record exchange format (EEHRxF).	This objective of the call is well addressed in WP6 "Electronic prescriptions and patient summary" and WP7 "New services for the EHR systems towards EHDS" with separate tasks that address separately but with the same methodology all documents of the EEHRxF. The scope of the WPs includes the delivery of technical documentation that will enable the adoption of those specifications in the EHRs within Europe.
Preparing guidelines and technical specifications on interoperability of telehealth, mobile health, and other health software.	WP9 addresses this objective focusing on providing guidance in the domain of interoperability of telehealth scenarios. WP5 provides the overall coverage of the needed technical specifications for interoperability of the overall EHR based on the EEHRxF for all types of health software, including mobile solutions. WP5 will provide technical documentation especially concerning the metadata layer that will allow any EHR to store and exchange data based on the EEHRxF.
Preparing guidelines and technical specifications on the use of electronic identification in health, for health professionals and patients considering the developments of the European Digital Identity Framework.	This objective is well addressed in WP5 with a dedicated task on patient identification. WP5 will build its technical documentation by adopting and assessing existing specifications and initiatives under the European Digital Identity Framework, namely eIDAS, where proof of concept has already been made available (STORCK, PATIENTID, etc).
Preparing guidelines and technical specifications on cross-border telehealth, including telemonitoring.	This objective is addressed with a specific task in WP9 to propose implementation guides and technical specifications on cross border telehealth, including telemonitoring.
Preparing an assessment framework and technical specifications for the evaluation of the quality of mobile wellness	The approach of the project is to base the assessment framework and technical specification on pre-existing work from Antilope and EUROCAST (ISO 17025, ISO 17065 as well as Label2Enable IISO 82304-2). The assessment framework will be developed in WP4 task 4.3 on its governance model and in WP8 , task 8.2 as the technical specifications are concerned. The quality of mobile wellness will be defined in WP8 , task 8.3.
Preparing an assessment framework and technical specifications for the evaluation of the interoperability of electronic health records, personal health data spaces and other software in health.	The documentation of the technical specifications will be defined in WP5 for the interoperability of EHRs in Europe, based on the adoption of the EEHRxF by the market. WP2 will provide dissemination methodologies that will increase the adoption, while WP6 will provide technical specification on the enhancements for patient summaries and ePrescriptions/eDispensations. WP7 will provide the technical specification for the adoption of the new services of the EEHRxF.



WP3 will provide the necessary evaluation methodology to assess the results of this JA to properly measure those objectives. **WP1** will ensure proper coordination of all WPs to ensure full coverage of the above-mentioned objectives also providing technical assistance through the established technical helpdesk in task 1.4 in collaboration with independent and non for profit standardisation organisations.

For the successful implementation of these challenges the following non-exhaustive list of methodologies will be used:

1. Strong collaboration with standardisation development organisations (HL7 IHE, CEN, etc) to base the technical documentation on strong and widely adopted standards. This approach, based on the ISO/IEC Guide 2:2004, has been adopted as successful since the initial step of the epSOS project resulting in the MyHealth@EU functional and technical specifications as well as the specification for the EEHRxF that have been developed in the X-eHealth project.
2. User case driven approach in addressing business and clinical needs that will enable to structure EHRs in Europe based on the EEHRxF specifications. This methodology is widely used by both HL7 in the development of implementation guides for FHIR and IHE in the development of integration profiles.
3. In addition, we intend to adopt the technical approach proposed by SDOs at a global scale in developing technical documentation based on integration profile techniques. These techniques are well documented in ISO technical reports such as ISO/TR 28380: part III, that enable to create technical documentation with specific well recognised components such as sequence diagrams, actor descriptions, transaction definitions, in a way that these specifications can be processable and implementable by software engineers and software architects.
4. The technical documentation should be defined in a manner that can be easily adopted by EU GITB compliant test tools such as the ones already used and deployed for the purposes of MyHealth@EU. This methodology allows a fast implementation of simulators and validators that will enable the verification and validation of the implementation of the EEHRxF in various EHRs in the market.
5. Testing tools are the cornerstone of the certification and labelling processes required by the new regulation. For properly addressing this requirement, the ISO 17025 and ISO 17065 will be adopted as a conformity assessment methodology and a methodology for accreditation under EU regulations. This approach has been already adopted by previous projects such as HITCH, Antilope, eStandards, EURO-CAS, etc.
6. Our methodologies are compliant with the FAIR approach adopted by EU for enhancing the reusability of health information exchange specifications. The scope of this approach is two-fold: on one hand to enable the possibility to establish robust change proposal and management process in the maintenance and extensions of technical documentation, and on the other hand to give the possibility for continuous interaction with SDOs such as IHE, HL7 and CEN so that these specifications can be adopted and included in the global standardisation process. This has been proved quite successful in the case of the Patient Summary since now the European initiative has been adopted as an ISO standard with the support of HL7 and IHE.
7. This overall approach also enables us to facilitate the aware raising process, the continuous education process and the wider adoption of open and well documented technical documentation by the wider ecosystems. These methodologies will be developed in WP2.
8. The evaluation methodology proposed in WP3 is based on a standard approach to create, monitor and analyse data based on defining a set of Key Performance Indicators (KPIs).
9. Specific methodological approaches will be used also in WP4 such as the 5 elements sustainability analysis: Diversity, modularity, openness, slack resources and matching cycles.
10. Project management methodologies and governance are well defined in other sections of this proposal, nevertheless the project coordination will use widely adopted methodologies concerning technical project management with the establishment of a technical helpdesk that will allow agile development of the technical documentations with the support of the relevant SDOs in the domain (IHE, HL7, CEN).

2.2 Consortium set-up

Consortium cooperation and division of roles (if applicable)

Describe the participants (Beneficiaries, Affiliated Entities and Associated Partners, if any) and explain how they will work together to implement the project. How will they bring together the necessary expertise? How will they complement each other?

In what way does each of the participants contribute to the project? Show that each has a valid role and adequate resources to fulfil that role.

Note: *When building your consortium you should think of organisations that can help you reach objectives and solve problems.*

Xt-EHR has a very broad geographical coverage and will include Associated Partners from 25 different European countries and 50 participating organisations. This will facilitate dissemination of the Xt-EHR main deliverables, making for greater sustainability of the JA outcomes. We have identified WP leaders below based on their specific expertise and potential to



successfully implement the activities in the JA further described in Sections 3 and 4 of this proposal. The consortium was consolidated over the course of weekly meetings held prior to proposal submission and WP descriptions were refined with the input of all partners. We have identified (as indicated in Part A), the relevant competent authorities, affiliated entities, and collaborators at national and regional level with the needed expertise to carry out the objectives of the proposal. This involves the participation of experts from the medical field, telemedicine, interoperability and research for facilitating running of the pilots and formulating recommendations at EU-level. Each partner listed in Section 2.2 and project team member listed in Section 2.3 contributes in specific tasks listed in the WP descriptions in Section 4 and the budget proposal. The expertise of the participants is shown in the short CVs and includes their previous experience with successfully completed projects that relate to the JA. Below, we describe the unique contribution and experience of each partner only once – the first time it is cited in a WP and in subsequent instances, only the name of the partner organisation is cited. More detailed information on the Consortium members is also provided in Annex.

Cyprus: National eHealth Authority (NeHA www.neha.gov.cy) (CA) – Coordinator. The National eHealth Authority (NeHA) is a legal person of public law and has been established under The Electronic Health Law of 2019 (59 (I) / 2019) issued by publication in the Official Gazette of the Republic of Cyprus in accordance with Article 52 of the Constitution, which describes the duties, powers and the authorities. The Authority is managed by and acts through a seven-member board (Executive Chair, Vice Chair, and five members), which manages its assets and resources and carries out its duties, powers, and authorities. The purpose of this Law is to establish a framework for the use of electronic health for the prevention of disease, the promotion of health and the effective and safe provision of health services to citizens, the implementation of the National eHealth Record system for all citizens, the regulation of the storage and use of biomedical information and telemedicine. The National eHealth Authority is also under Article 17 of its legislation the National Contact Point for eHealth (NCPeH) for cross-border healthcare defined by EU. The NeHA by its President is representing Cyprus at the EU eHealth Network, and the as expert in the discussions for the EHDS Regulation in the Council of the European Union.

University of Cyprus (UCY) (AE) is participating via the **eHealth lab (www.ehealthlab.cs.ucy.ac.cy)** of the Department of Computer Science and the Biomedical Engineering Research Centre and has a long-standing collaboration with NeHA and the Ministry of Health. The eHealth Lab has more than 30 years expertise in eHealth which is aligned with the proposal's objectives, emanating from significant participation in numerous National, European and International projects, as project leaders such as: (i) "EU Digital Covid Certificate Platform" for the issuance of the corresponding certificates for vaccination, recovery and laboratory testing (eudcc.gov.cy which has been used by more than 1 million users) funded under the EU Emergency Support Instrument Action for Cyprus; (ii) "Deployment of generic cross border eHealth services in Cyprus, EUROPEAN COMMISSION Brussels, 8.7.2021 COM (2021) 398 final ANNEX to the Proposal for a Council Implementing Decision on the approval of the assessment of the recovery and resilience plan for Cyprus; (iii) "Cross Boarder eHealth Services in Cyprus" funded by EU CEF (2017-2021); (iv) "Integrated National eHealth Ecosystem (eHealth4U)", that targets to develop the national eHealth infrastructure based on strict adherence to interoperability protocols for the offering of advanced big-data eHealth services, funded by the Research & Innovation Foundation. The lab developed the cross-border services of patient summary and eP/eD for Cyprus that are expected to GO-LIVE in June 2023. UCY is co-leading T7.2 and participating in WP2, WP3, WP4, WP5, WP6 and WP7.

Cyprus Institute of Neurology and Genetics (CING) (AE). The CING Bioinformatics Group (C-BIG) is a highly interdisciplinary team founded in 2016 to host the Bioinformatics European Research Area Chair in Cyprus under the support of the EU H2020 ERA Chair grant, BIORISE (Grant Number 669026) with an EU contribution of EUR 2 273 546 for the period 2015-2020 and since then it has been transformed to a permanent Department within the CING. The mission of the Group is to function as a hub of excellence in the areas of applied bioinformatics for early diagnosis, effective prognosis and drug discovery contributing to the concepts of Preventive, Personalized and Precise Medicine. This is accomplished through state-of-the-art bioinformatics research, advanced education in postgraduate level and continuous development of bioinformatics methods and tools provided either as services or as publicly available applications. The Group's research is focusing on Network-based Computational Diagnostics and Therapeutics. We are analysing each layer of information separately (the omics spectrum, signaling and imaging measurements, clinical and other patient's record data) and then we perform multiomics / multisource integration methods to generate descriptive profiles, to highlight complex patterns of potential biomarkers, provide insights regarding the underlying molecular mechanisms and suggest candidate repurposed drugs.

Austria – ELGA (CA). ELGA GmbH was founded in 2009 as a private company, owned by the "system partners" Federal Government, States and "Dachverband der Sozialversicherungsträger" (DVSFV) as the umbrella association of the social insurance institutions (one third each). The objective of ELGA GmbH is the non-profit provision of services in the general interest in the field of eHealth services for the introduction and implementation of the Austrian EHR system ELGA ("Elektronische Gesundheitsakte"). The experienced team of ELGA will adapt central components of its EHR infrastructure to support cross-border eHealth services and integrate the NCPeH, thus mainly contribute in workpackages with a technical and semantic focus.

Austrian National Public Health Institute (Gesundheit Österreich GmbH, in short GÖG) (AE). The Austrian National Public Health Institute (Gesundheit Österreich GmbH – GÖG) is the institution responsible for researching and planning public healthcare in Austria, and acts as the national competence and funding centre for the promotion of health. Set up by Federal Law in 2006, GÖG is a public non-profit limited liability company fully owned by the Republic of Austria. GÖG is already the



informative national contact point for patients regarding cross-border health services, and brings experience from numerous previous EU funded projects, and in leading work packages. GÖG will be leading WP3 for evaluation and contribute with their expertise in WP2 for dissemination.

Belgium - The Belgian eHealth Platform (EHP) (CA) is a federal technical agency competent for the eHealth ecosystem in Belgium. It provides technical support to public and private digital health stakeholders, as well as basic services such as identification and authentication of healthcare actors, encryption, and develops innovative solutions to foster the development of digital health in Belgium. Policy wise, it is the ambition of the Belgian eHealth Platform to fully integrate European health information services and implement the EU4Health Programme's general objective of strengthening health systems (Article 3, point (d)) through the specific objectives defined in Article 4, point (f), of Regulation (EU) 2021/522. Moreover, eHealth Platform wishes to ensure a sound integration between the European architecture and business rules and its own services (e.g. identification, exchange of medical data). It is also eHealth's objective to implement and pursue our good practices pertaining to EHR systems and mobiles applications certification.

Vitalink Vlaanderen(VL O) (AE) is a project of the Flemish Agency for Care and Health that supports the primary use of health data. Vitalink is an application with, on a day-by-day basis, many tens of thousands of individual users. These include both citizens as well as healthcare providers. Vitalink is a vault for citizens' health data, therefore aspects such as security, availability, transparency of processes, are extremely important.

Vitalink is not a stand-alone application but is integrated with other government platforms in the Belgian eHealth context and is simultaneously connected to dozens of software packages of professional healthcare providers such as general practitioners and pharmacists but also hospitals and other care facilities. With Vitalink, in an intensive collaboration with other actors such as HL7-Belgium, we are working on a better and more intensive use of the international standard HL7-FHIR in Belgium. The Vitalink team is clearly one of the pioneers regarding this subject in Belgium.

The profiles mobilized for the joint actions involves project managers (for the high-level view and the governance aspects), business analysts, functional analysts for the technical aspects, including specialists in standards.

Croatia – The Croatian health insurance fund CHIF (in Croatian: Hrvatski zavod za zdravstveno osiguranje; abbreviation: HZZO) (CA) is the institution under the umbrella of the Ministry of Health of the Republic of Croatia that performs compulsory, but also supplemental, and additional (voluntary) health insurance. Compulsory insurance is in its biggest part financed by compulsory health care contributions and it enables the universal use of health services for all categories of population (employed, unemployed, children, and retired people).

Under the supervision of CHIF, large scale health care projects have been implemented using national and foreign resources. CHIF is the holder of the Central Health Information System of the Republic of Croatia (CEZIH) with the registry of patients, health resources registry including portal of messaging system for communication between health providers and CHIF.

CIPH / HZJZ (AE). The Croatian Institute of Public Health - CIPH (in Croatian: Hrvatski zavod za javno zdravstvo; abbreviation: HZJZ) is a central public health institute in the Republic of Croatia. CIPH deals with public health, health promotion and education, prevention of chronic noncommunicable diseases, prevention of infectious diseases, microbiology, environmental health, school medicine, mental health care, and addiction prevention. CIPH's main tasks are to plan, promote and implement measures for the enhancement of population health and reduction of health problems. The Department of Health Informatics and Biostatistics at Croatian Institute of Public Health is actively working with public health data in Croatia with data collection, data harmonisation, data analysis as well as data interpretation and public health policy making in Croatia. We plan to organize and distribute our tasks from this Joint Action through mutual on-line, live, regular and ad hoc meetings, and through the active communication coordinated by the CHIF as Competent Authority.

MIZ (AE). The Ministry of Health - MoH-HR (in Croatian: Ministarstvo zdravstva; abbreviation: MIZ) is a governmental institution and the national competent authority regarding legislation, supervision and coordination of healthcare activities in Croatia.

Czechia - Vysočina Region Regional Authority (VR) (CA). Vysočina Region Regional Authority is the governing body of the Vysočina Region, which is located in central part of the Czech Republic. Vysočina Region IT Department has extensive experience with the implementation of eHealth projects in its established organizations (regional hospitals and EMS). Vysočina Region currently maintains and operates the NCPeH for Czech Republic, deploying eHDSI cross border services – the exchange of patient summaries and ePrescription/eDispensation. Vysočina Region was also a very active participant in the x-eHealth project, where we were leaders of tasks 4.2 (Legal enablers of cross-border services) and tasks 5.5 (Functional Specification of Hospital Discharge Reports), and actively participated in other tasks.

The Ministry of Health of the Czech Republic (MoH; MoH CZ) (AE). Based on agreement between the Ministry of Health of the Czech Republic and Vysočina region, Vysočina will act in the Joint Action as competent Authority and MoH as Affiliated Entity. There is close cooperation between the two entities. Each has its own experts. MoH has expertise in complex range of scopes of the tasks of WPs in the JA, with various degrees of constitution to the team activities – from active contribution in creation of the deliverables to making use of multidisciplinary experience and or quality check of proposed documents and



wider contexts of the proposal on the Regulation of EHDS. This expertise is at senior members of National eHealth Centre of MoH and external experts, who have been particularly involved in EU X-eHealth project also as active contributors.

Estonia – Ministry of Social Affairs (MoSA) (CA) & Estonian Health and Welfare Information Systems Center (EHWISC) (AE). In Estonia, the ministry oversees the strategic steering of eHealth initiatives and TEHIK acts as the National Contact Point for eHealth. The experts appointed by the authorities have notable experience in creating national eHealth solutions and many have actively participated in EU level cooperations, i.e. X-eHealth. Both authorities have appointed their representatives to participate in the respective WPs of their expertise.

Finland – THL (CA) & KELA (AE). In Finland, the project will be carried out in cooperation between the Finnish Institute for Health and Welfare (THL) and the Social Insurance Institution of Finland (Kela) according to duties set out by the Finnish law. Finnish representatives have been appointed by the Ministry of Social Affairs and Health. Kela acts as the National Contact Point for eHealth and as the operator and coordinator of the national eHealth and e-welfare services (Kanta services). THL maintains and coordinates the national Code Service and terminological and semantic compatibility to support the technical backbone of NCPeH as well as national information specifications. THL is responsible for essential requirements for Kanta services and social and health information systems, and rules for certification of systems. The Ministry oversees the strategic steering of the government's initiatives on eHealth.

France – DNS (CA) and Agence du Numérique en Santé (ANS) (AE). The French ministerial delegation for Digital Health (MOH-FR, DNS) is the competent authority and coordinator for this Joint Action on primary use, in connection with the national Digital Health roadmap managed by the DNS.

The French Digital Health Agency, Agence du numérique en santé (ANS), joins the project as an Affiliated Entity to contribute to the success of the action. ANS is implementing the national Digital Health roadmap. As the French government e-health agency, ANS is in charge of the reference frameworks, standards, and products or services that contribute to the interoperability, security and use of health information systems and telehealth. ANS is also in charge of ensuring that these standards and products are appropriately applied. ANS operates the National Contact Point for eHealth (NCPeH) for France and has been actively working on the MyHealth@EU program since 2017. The consortium will be implemented between the two partners and based on existing governance and coordination framework. It will establish a steering committee chaired by MOH-FR, DNS to manage the project over its lifetime. France experts will join JA09 WPs according to France involvement in the JA.

Germany – Gematik GmbH (GEMATIK) (CA) has overall responsibility for the telematics infrastructure (TI), the central platform for digital applications in the German healthcare system. By defining and enforcing binding standards for services, components and applications in the TI, Gematik ensures that this central infrastructure is and remains secure, efficient and user-friendly. The work of Gematik as the National Agency for Digital Medicine extends far beyond national borders - for the best medical care for people, it cooperates internationally with "National Digital Health Agencies" in other countries. It is a centre of competence and a coordinating body for interoperability and sees itself not only as a tester and standard setter, but also as a mediator, moderator and advisor.

The Federal Institute for Drugs and Medical Devices BfArM (AE) is an authority within the German Federal Ministry of Health, has been legally entitled recently to play a key role in the digital strategy for eHealth in Germany, bringing forward the authorisation of digital applications and establishing a semantic centre for eHealth. BfArM is responsible for medicinal product authorisation and medical device pharmacovigilance. For these activities, the agency operates and develops large database supported information systems for drugs, medical devices, clinical studies and other health care data for national purposes and jointly cooperates on international and EU level. The department "code systems and registries" publishes official medical classifications and maintains medical terminologies, thesauri, nomenclatures and catalogues, is the National Release Centre for SNOMED CT and has established a national expert group for LOINC.

Greece - Ministry of Health (MoH; MoH GR) (CA)

The Greek MoH is responsible for the health promotion and protection of the population through the planning and implementation of public health policies, ensuring universal and equal access to the provision of quality health care services by the National Health System, and, thus, is the national authority responsible for digital health. Among others, the Ministry has deployed the SRSS Design and Implementation of the national eHealth Interoperability Framework (NeHIF) and participated in the X-eHealth project. The Ministry is also engaged in a very ambitious RRF Program for the digital transformation of health and care.

IDIKA S.A. (AE) is a public owned company specialized in IT products for Social Security and Health Service. It serves as the IT solution provider for Social Security & Welfare but also for the Healthcare Domain. Its main objective is to design, develop, operate and support IT systems for the Social Security Funds (social security contribution, pensions etc) and HealthCare Service Organizations in Greece and it is staffed with qualified personnel with a broad experience in Information Technologies. Its main activities focus on service-oriented computing, development / maintenance of electronic services in Social Security and Health. IDIKA SA is responsible / runs the biggest national projects in the IT area in cooperation or supervision of the Greek Ministry of Health such as a National ePrescription / eDispensation system in Greece with >98% coverage of private pharmacies and doctors, The ERP system of 14 public hospitals and the National System for Medical Appointments in Primary



Care and the National Registry for Insured Persons and Insurance History and capacity “ATLAS”, an integrated IT system which gathers all information about the insurance history and capacity of insured persons. In the cross-border domain, IDIKA acts as both the National Contact Point for eHealth (NCPeH) and Social Security (EESSI Access Point). Through the CEF funding, it has currently implemented the Cross Border ePrescription and Patient Summary scenarios.

The **3rd Regional Health Authority (3YPE) (AE)** of Macedonia (or 3rd Hellenic Health Region (3rd RHH)) belongs to a network of seven Regional Health Authorities established by the Greek state in 2001. The 3YPE is responsible to provide recommendations and monitor the implementation of regional health policies set by the Ministry of Health (MoH). The 3YPE as a governmental authority is responsible for 15 Hospitals and 246 Primary Rural Healthcare Units (35 healthcare centers with additional 13 local health units, 20 local health teams and 178 Primary Rural health units) in Northern Greece.

Strengths and Experience: Projects aggregating patient information; Manages Healthcare Professionals; Collaboration with Academic Institutions (Actions that have supported cancer control policies and interventions in EU-MS, Education & Training activities)

Hungary – Health Informatics Service and Development Centre (ESZFK) – ESZFK (CA): eHealth Service and Development Centre (BEN) takes the responsibility for leading WP5 and co-leading WP4, leading or co-leading tasks in both WPs and contribute actively to all deliverables relying on its expertise in ehealth infrastructures, EHR systems, FAIR data and the interoperability framework. It participates in WP9 with active role, contributes to WP6 and WP7 with review role.

National Directorate General for Hospitals – NHSC (OKFO)

Ireland – Department of Health – DoH (CA): The role and function of the Department of Health (BEN) is to provide strategic leadership for the health service and to ensure that Government policies for the sector are translated into actions and implemented effectively. It supports the Minister and Ministers of State in their implementation of Government policy. Key functions of the Department include the preparation of national health policy based on identified need, the preparation of legislation, planning and monitoring of financial and manpower resource and monitoring the performance of the health services.

The Health Service Executive (HSE) (AE) are legally mandated to provide health and social care services on behalf of the Minister of Health.

The Department of Health, along with our HSE colleagues, will contribute its expertise in eHealth policies, strategies, interoperability, and patient-centred integrated care. The Department and HSE are actively involved with the current CEF projects - Deployment of Cross Border eHealth Services with a patient centred focus of utmost importance.

Italy - The Italian Ministry of Health (MINISTERO DELLA SALUTE) (MINSAL) (CA) is the Italian representative at EU level, in the subjects of its competence. The Italian Ministry of Health is the official government authority in Italy for health and the link with international and European institutions on all health-related topics. It prepares the National Health Plan that outlines the strategic actions of healthcare for Italy that have to be implemented by regions: priority areas of intervention; essential levels of healthcare assistance; per capita amount of financing secured to the Regions for each year of validity of the plan needs and guidelines for staff training; guidelines for diagnostic-therapeutic pathways; criteria and indicators for verifying effective levels of assistance compared to set standards.

AULSS 4 VENETO ORIENTALE - PROGRAMMA MATTONE INTERNAZIONALE SALUTE (PROMIS) (AE) is an institutionalized network, led by Veneto Region and involving the Ministry of Health and all the Italian Regions included the Autonomous Provinces of Trento and Bolzano. ProMIS main tasks are summarized as follow: fostering the capacity building of public administrations at any level of governance of the national social healthcare system; responding the needs jointly expressed by the regions and local social healthcare authorities; supporting the regions and other public administrations in transferring knowledge and competences across the network and beyond at EU level.

UNIVERSITA' CATTOLICA DEL SACRO CUORE (UCSC) (AE) The Università Cattolica del Sacro Cuore, founded in 1921, includes four campuses: 1) Milano, 2) Brescia, 3) Piacenza-Cremona, 4) Roma. The University plays a pivotal role in the Italian community through the Medical School, established in Rome in 1961, with the teaching hospital Fondazione Policlinico Universitario Agostino Gemelli (www.policlinicogemelli.it), that represents almost 10% of the entire productive capacity of Lazio Regional Health Service with almost 100'000 patients cared every year and 1559 Beds. The School of Medicine is at present a world-class training ground for future leaders in medical research and practice - including every modern medical discipline as well as some of the most respected medical scholars all over the world - public health, and biomedical science.

AZIENDA REGIONALE PER L'INNOVAZIONE E PER GLI ACQUISTI (ARIA) (AE) Lombardy Region DG Welfare defines the policies and governs the Regional Health Care System, in cooperation with the territorial public health care institutions, the Scientific Research and Care hospital Institutes (IRCCS) and the private Healthcare Service Providers. ARIA is the Lombardy Region in-house company for Innovation and Centralised Procurement. ARIA specifies, develops and operates the Lombardy Region eHealth services and EHR. Lombardy Region DG Welfare and ARIA are active in the cross-border service development and operation since epSOS, until the current CEF eHDSI / MyHealth@EU projects.



Latvia – NHS (CA) The National health service works together in the working groups providing comment or ideas to the developing documents (recommendation, guidelines). Disseminating recommendation and guideline to Latvian EHR system manufactures, health professionals etc. Implement whenever possible all recommendations, guidelines, etc. in our country.

Lithuania – Ministry of Health of the Republic of Lithuania - SAM LT (CA) is the main beneficiary and the appointed Competent Authority, it will act as a responsible entity to carry out the work for this project. The Ministry of Health of the Republic of Lithuania is an institution that exercises executive powers, carries out State administration functions established by the laws and other legal acts in the health care sector, and implements State policy in the health care sector. The mission is to form and implement health policy that ensures public health, high quality health promotion activities, and rational use of resources.

Malta – MINISTRY FOR HEALTH - MFH (CA) is the only beneficiary in Malta. It plans to contribute to the work of WP5, WP6, WP7 and WP9 by providing information and knowledge available to the members of the MFH team.

Netherlands – Stichting Nationaal Ict Instituut In De Zorg – NICTIZ (CA). The National ICT Institute in Healthcare - provides knowledge/capacity on the development of eHDSI, on crossborder projects and on standardisation on a national and European level. Nictiz will put forward suitable experts including ones who were involved in X-eHealth developing a sustainable governance model, a roadmap to new domains and setting up the EEHRxF especially in the field of medical imaging and Reports. Based on expertise and previous work, Nictiz will contribute to the following WPs: WP4, WP5, WP6 and WP7. Within WP7 Nictiz will take on responsibility as task lead of 7.2 on guidelines for medical imaging and reports. The Nictiz team members will involve relevant stakeholders within the Dutch healthcare sector as much as possible to gather relevant and valuable input.

Norway – The Directorate of E-health – (E-helse) (CA). The Directorate of e-health is a subordinate institution of the Norwegian Ministry of Health and Care Services with national authority in the eHealth area. It has been appointed as national competent authority for this call and will participate as only beneficiary in Norway. The Directorate is responsible for steering and coordination of the national eHealth development through close cooperation with regional health authorities, local authorities, technical organisations and other parties. Main responsibilities include implementing the national eHealth policy, establishing the requisite standards and use of eHealth methodology nation-wide. The Directorate is committed to strengthen digitalisation in the health and care sector to support efficient and coherent health and care services. It facilitates national coordination to secure a comprehensive and predictable eHealth development. The Directorate will contribute with expertise on semantic interoperability standards and legal expertise to different tasks in work packages 4, 5, 6, 7, 8 and 9.

Poland – The e-Health Centre - CeZ (Centrum e-Zdrowia) (CA) is a state budgetary unit, subordinate to the Minister of Health, responsible for healthcare information systems. The main object of CeZ's activity is to carry out tasks in the field of building information society, including health care, and to support management decisions of the Ministry of Health based on the conducted analyses. CeZ has extensive experience in implementing national and international projects (NCP eHealth, TRANSFoRm, CLEAR, EURO-CAS). CeZ is responsible for the implementation of a key project for the IT implementation in healthcare in Poland - "P1 - Electronic Platform for Collection, Analysis and Sharing of digital Medical Records". The e-Health Centre also has experience in implementation and dissemination of medical classifications and terminologies.

Portugal – Serviços Partilhados do Ministério da Saúde, E. P. E. - SPMS/ Shared Services for Ministry of Health – SPMS (CA). The Shared Services of the Ministry of Health, E.P.E. (SPMS) was created in 2010 by the Ministries of Health and Finance, with the main purpose of providing shared services – in the areas of purchasing and logistics, financial services, human resources and ICT – to entities that operate specifically in the area of health and health care, in order to “centralise, optimise and rationalise” the procurement of goods and services within the Portuguese National Health System (NHS). Focusing on the development of shared services for information systems and technologies, SPMS's objective is to cooperate based on knowledge and information sharing while developing projects and activities for the advancement of healthcare services in the areas of health information and communications systems and technologies. In addition, SPMS also promotes the definition and use of international standards, methodologies and requirements that guarantee interoperability and interconnection of health information systems with each other and with cross-sectional information systems of the Public Administration. SPMS will lead WP7 and WP9, task T9.1, and participate in all other work packages with the exception of WP3.

Romania – National Institute of Public Health (NIPH) (CA). The NIPH is a specialized agency of the public health administration, subordinated to the Ministry of Health. The NIPH role is to protect public health by providing technical and methodological guidance of the public health network, by developing the methodology and tools needed to monitor and assess public health program. NIPH is involved in providing an integrated information system for public health management at national level. NIPH has among its responsibilities established by law: to participate in the elaboration of strategies and public health policies and to organize the national database with statistics in public health. The main role of NIPH in the project will be to provide adequate coordination, to monitor the activity progress and to ensure the support in communication and dissemination activities in our country.

The National Health Insurance House (NHIH) (AE) is a public, autonomous institution of national interest, having as main aim to ensure the unitary and coordinated function of the social health insurance system in Romania. The CNAS has among responsibilities established by law: to organize and to administrate the health insurance platform which include the single integrated computer system, the national social insurance card system, the national electronic prescription system and the



electronic health file of the patient. The main role of CNAS in the project will be to provide adequate technical input and to participate in the revision EEHRxF, functional and technical requirements for patient summary and in developing the recommendation for implementing acts defining EEHRxF for medical images coordination, to monitor the activity progress and to ensure the support in communication and dissemination activities in our country.

Slovakia – Narodne centrum zdravotnických informácií (National Health Information Centre) NHIC (CA) is National eHealth operator who is operating and improving National Health Information System. NHIC is Responsible for setting up national standards in the area of health care IT Systems (member of SNOMED International, responsible for implementation of ICD-11 in Slovak republic), for health statistics, for operation of national registries, for operation of slovak NCP for primary use of health data (member of eHMSeg subgroup of eHealth Network), and for international activities of Slovak republic in the area of eHealth (representing Slovak republic in eHealth Network). We have experts that can and will contribute to the solution of different tasks of the project. We have experience from international projects like epSOS and X-eHealth. We are actually working in the international projects XpanDH and eCAN.

Slovenia – National Institute of Public Health (NIJZ) (CA) is the central Slovenian institution for public health practice, research and education. It is organised as one central unit with nine regional offices and employs over 600 staff members. Its academic staff work on various tasks covering the areas of epidemiology of communicable and non-communicable diseases, health promotion, health protection, health system research and coordination of preventive programmes in primary health care. NIJZ functions as the central statistical authority in health sector. Moreover, NIJZ is responsible for national healthcare databases and for the governance of the national eHealth system. Slovenian eHealth system is in operation since 2015 and includes ePrescription, Patient Summary and the national platform for exchange of electronic health records. Being centred on all aspects of the public health and digital health, NIJZ has valuable expertise and exhaustive operational experience in both primary and secondary use of health data.

Spain - SECRETARÍA GENERAL DE SALUD DIGITAL, INFORMACIÓN EN INNOVACIÓN DEL SNS. MINISTERIO DE SANIDAD. (SGSDII) (CA) is the National Competent Authority of Spain for this Joint Action 09 on the primary use of Health Data. MoH-ES has a long-standing experience on the primary use of health data under the MyHealth@EU initiative. Among other flagship initiatives, MoH-ES has led the incorporation of Spain's national health System to the cross-border health services (Patient Summary and ePrescription/eDispensation). MoH-ES has also gained a very good experience by his participation into the **X-eHealth Project** (eXchanging electronic Health Records in common framework) which can be considered a precedent of this JA-09 on the primary use of Health Data.

Navarra de Servicios y Tecnologías SAU (NASERTIC) (AE) is a private non-for-profit organization whose main activity is the generation, storage, management and use of citizens' data as well as data related to healthcare in the Autonomous Region of Navarre. NASERTIC has previous experience in European Union Funded Projects (Horizon Europe and Digital).

Fundación Instituto de Investigación Marqués de Valdecilla (IDIVAL) (AE) is the main institution dedicated to biomedical research in the autonomous region of Cantabria. It is patronized by both the University of Cantabria (UC) and the Cantabrian Health Service (Servicio Cántabro de Salud, SCS), which is the public organism in charge of providing medical assistance to the vast majority of the population.

Institut Universitari d'Investigació en Atenció Primària Jordi Gol (IDIAPJGol/ICS) (AE) is a public research organization, whose foundation was promoted by the Catalan Health Institute (ICS) for enhancing the clinical research in primary care as the main provider of health services in Catalonia.

Instituto de Investigación en Servicios de Salud (Kronikgune) (AE) is the Basque Institute for Health Services Research. The institute aims to advance in the evaluation of health policies and services, the intervention models development, dissemination and the analysis of health services change and implementation.

Sweden - The Swedish eHealth Agency (SeHA; E-hälsomyndigheten) (CA) is the national Competent Authority for this Joint Action, which was also the case for X-eHealth (WP co-lead for Architecture and integration) as well as Joint Action TEHDAS (WP lead for Governance). SEHASEHA the National Contact Point for eHealth, with national responsibility for e.g. ePrescriptions, National Medication List, EU Digital Covid Certificates, and furthermore to coordinate and support the Swedish government's efforts and investments in eHealth. SEHA is SeHASEHArepresenting Sweden in the eHealth Network, together with the MoH. In parallel with the preparations of the JA 09 application SEHA is SeHASEHAAolved in the EHDS negotiations, providing compromise proposals during the Swedish EU Presidency. SEHA is alsoSeHASEHAAnt Authority for the EU4Health Direct Grants for both primary use and secondary use of health data. SEHA has recentlSeHASEHAAted to the Swedish government a pre-study for a national health data space.

The National Board of Health and Welfare (NBHW; Socialstyrelsen; SoS) (AE) is also a government agency under the Ministry of Health and Social Affairs, with a very wide range of activities and many different duties within the fields of social services, health and medical services, patient safety and epidemiology. NBHW gives support and exert influence e.g. regarding development of standards based on legislation and the information collected, and also undertakes other official duties such as maintaining health data registers and official statistics. NBHW creates the conditions for the development of appropriate and structured documentation and further develops tools to enable data portability.



Equalis AB (AE) is a non-for-profit company owned by the Swedish Association of Local Authorities and Regions, the Swedish Medical Association, and the Swedish Institute of Biomedical Laboratory Science. Equalis aims to improve patient safety by working for reliable and comparable test results in clinical laboratories. EQA schemes are provided by Equalis to help the laboratories monitor and improve their quality. Equalis is also the national release centre for NPU terminology in Sweden.

Associated Partners

Denmark - SDS (CA) Danish Health Data Authority

DHDA runs the national infrastructure promoting coherence in healthcare across sectors. Furthermore, DHDA is undertaking the work associated with the establishment of the National Contact Point for Health. Therefore, DHDA is involved as an associated partner to contribute and benefit from the activities in the Joint Action.

RM (AE) Central Region of Denmark

RM is involved as an associated as primary data collection takes part in the health care regions of which RM is one. Moreover, the success of the EHDS implementation also depends on regional involvement, why RM has volunteered to give input to the work in the joint action, as a non-beneficiary.

Hungary - EMK (AE) Semmelweis University Health Services Management Training Centre

The Health Services Management Training Centre (HSMTC) of Semmelweis University in Budapest as an Associated Partner will contribute to task 4.2 which aims to support the long-term sustainability of the objectives set out in the project. We will contribute to the work package's objectives, especially after having assessed the existing interoperability readiness approaches of the EHR interoperability frameworks, describing the minimum requirements needed and proposals for a harmonised gradual implementation of the requirements as well as creating practical step-by-step implementation guides for key stakeholders. As the institution is deeply embedded in the national institutional framework for the digital transformation of healthcare and has many years of international professional experience through its participation in EHDS preparatory projects, it can provide real added value to the achievement of the objectives of the work package at EU and national level.

Italy - AGENAS (ASD)

The Italian National Agency for Regional Healthcare Services (AGENAS) is a non-economic public body funded in 1993 and subject to the supervision of the Ministry of Health. Its tasks are identified by the Standing Conference on the Relations between the State, the Regions and the Autonomous Provinces, and it also carries out the tasks laid down by the existing legislation. It has been reorganized in 2012 and with the more recent 2018 financial law.

AGENAS' mission as "technical and scientific body of the Italian NHS carrying out research activities and supporting the Ministry of Health, the Regions and Autonomous Provinces of Trento and Bolzano according to the provision of Law n. 244/2007, item 2 paragraph 357" has been consolidated over the years. This is furthermore affirmed in the Agency Statute approved in May 2018. Acting as a link between the central, regional and local level, AGE.NA.S provides technical and operational support to Regions and healthcare organizations with regards to organizational, economic, financial aspects and efficacy of health interventions, as well as patient's centrality, quality and safety of care.

AGENAS will play a supervision and support role within the activities of the WP9, which are strictly related to the requirements definition of cross-border telemedicine services in order to realise interoperability between national systems, and to their implementation on a large-scale collecting the existing pilots and MS' experiences.

2.3 Project teams, staff and experts

Project teams and staff

Describe the project teams and how they will work together to implement the project.

List the staff included in the project budget (budget category A) by function/profile (e.g. project manager, senior expert/, junior expert, trainers/teachers, technical personnel, administrative personnel etc. — use the same profiles as in the detailed budget table, if any) and describe briefly their tasks. Provide CVs of all key actors (if required).

Name and function	Organisation	Role/tasks/professional profile and expertise
Kathrin Trunner	GÖG	Expert – WP2, WP3
Claudia Habl	GÖG	Senior Expert – WP2, WP3
Eva Leuprecht	GÖG	Expert, WP2, WP3



Emmanuel Helm	ELGA	Senior expert – WP4, WP5, WP6, WP7
Gabriel Kleinoscheg	ELGA	Expert – WP4, WP5, WP6, WP7
Nina Svec	ELGA	Expert – WP6, WP7, WP9.
Nikola Tanjga	ELGA	Expert – WP9
Oliver Kuttin	ELGA	Architect – WP5, WP6, WP7
Helene Prenner	ELGA	Expert – WP4, WP5, WP6, WP7
Jean-Michel Polfliet	EHP	Senior expert – WP6, WP7
Bart Decuypere	EHP	Senior expert – WP6, WP7
Emmanuel de Grunne	EHP	Senior expert – WP6, WP7
Wouter De Jonghe	VL O	Senior expert – WP6
Stijn Longin	VL O	Senior expert – WP6
Jose Costa Texeira	VL O	Senior expert – WP6
Hanne Vuegen	VL O	Expert – WP6
Jelena Curać	CHIF	Senior expert – WP1, WP5, WP7
Vinka Longin-Peš	CHIF	Senior expert – WP2, WP4, WP5
Tatjana Pavešković	CHIF	Expert – WP2, WP4, WP5
Željka Gluhak	CHIF	Expert – WP2, WP4, WP5
Sanja Gusić	CHIF	Senior expert – WP5, WP7
Tomislav König	CHIF	Senior expert – WP1, WP3, WP5, WP6, WP7
Ivana Sekula	CHIF	Expert – WP3, WP5, WP6, WP7
Martina Orešković	CHIF	Expert – WP1, WP3, WP5, WP6, WP7
Hrvoje Belani	MIZ	Senior expert – WP3, WP4, WP5, WP6, WP7
Andreja Matkun	MIZ	Senior expert – WP4, WP5
Tanja Bedovec	MIZ	Expert – WP4, WP5
Hrvoje Jezidžić	MIZ	Expert - WP5
Bojana Gundić	CIPH/HZJZ	Senior expert – WP2, WP3, WP4, WP5, WP6, WP7
Petra Maloča	CIPH/HZJZ	Expert - WP5



Ivan Pristaš	CIPH/HZJZ	Senior expert – WP2, WP4, WP5, WP6, WP7
Tomislav Benjak	CIPH/HZJZ	Senior expert – WP3, WP5
Jakov Vuković	CIPH/HZJZ	Expert – WP3, WP4, WP5, WP6, WP7
Maja BračunVukčević	CIPH/HZJZ	Expert – WP2
Ivana Pinter	CIPH/HZJZ	Expert – WP2
Christos N. Schizas (m)	NeHA	Project coordinator – WP1, WP2, WP3, WP4, WP5, WP6, WP7, WP8, WP9
To be hired	NeHA	Senior expert – Project Manager for this project
Athos Antoniadis (m)	NeHA	Senior expert – Scientific Director of this project (m)
Marios Karaiskakis (m)	NeHA	Senior expert – WP1, WP2, WP3, WP8, WP9
Andreas Christodoulou	NeHA	Senior expert – WP3, WP6, WP7, WP8, WP9
Minas I. Kyriakides	NeHA	Senior expert – WP4, WP5, WP6, WP7, WP8, WP9
Michalis Antoniou (m)	NeHA	Senior expert – WP1, WP3, WP4, WP5
Eraclis Kyriakides	NeHA	Senior expert – WP1, WP2
Marios Neofytou	NeHA	Senior expert – WP1, WP2
Constantinos Pattichis	UCY	Senior expert – WP1, WP2, WP3, WP4, WP5, WP6, WP7, WP9
Ioannis Constantinou	UCY	Senior expert – WP1, WP2
Zinonas C. Antoniou	UCY	Senior expert – WP1, WP2
Theodoros Kyprianou	UCY	Senior expert – WP1, WP2
Maria Papaioannou	UCY	Expert – WP1, WP2
Irene Schiza	UCY	Expert – WP1, WP2
George M. Spyrou	CING	Senior expert – WP1, WP3, WP5
Klara Jirakova	VR	Expert - WP1, WP2, WP4, WP5, WP6
Petr Pavlinec	VR	Architect - WP4
Hynek Kruzik	VR	Senior expert - WP7
Petr Tuma	VR	Senior expert - WP7



Petr Cermak	VR	Expert – WP2, WP4
Eliška Kačerova	VR	Expert – WP2, WP4
Vanja Pajic	VR	Expert – WP4, WP5, WP7
Martin Zeman	MoH CZ	Senior expert – WP1, WP2, WP4, WP5, WP6, WP7, WP9 (Pro bono)
Zdenek Gütter	MoH CZ	Senior expert – WP1, WP2, WP4, WP5, WP6, WP7, WP8 (Pro bono)
<u>TBA</u>	MoSA	Expert - WP4
Jaanika Merilo	MoSA	Expert – WP4, WP5, WP6
Raili Sillart	MoSA	Expert – WP5, WP8
Kerli Linna	EHWISC	Senior expert - WP4, WP5
Rutt Lindström	EHWISC	Expert – WP5, WP6
Kristiina Kuldkepp	EHWISC	Expert – WP7
Grete Ojaverre	EHWISC	Expert – WP7
Katre Pruul	EHWISC	Senior expert – WP6
Artur Novek	EHWISC	Architect - WP8
Henrik Leinola	EHWISC	Architect - WP5
Liis Kruus	EHWISC	Expert –WP9 (Pro bono)
Peltotalo Heidi	THL	Expert - WP1, WP3, WP4, WP8
Mykkänen Juha	THL	Senior expert – WP4, WP5, WP8
Varonen Emilia	THL	Expert - WP8
Pia Liljamo	THL	Senior expert – WP6,WP7
Persephone Doupi	THL	Senior expert - WP5
Mika Pihlajamäki	THL	Senior expert - WP4, WP5
Tiia Ranta-Pere	Kela	Expert – WP3
Kimmo Rissanen	Kela	Senior expert - WP6
Paavo Kauranne	Kela	Senior expert - WP6
Mika Tuomainen	Kela	Senior expert - WP7
Tero Vitala	Kela	Senior expert – WP7
Isabelle ZABLIT-SCHMITZ	DNS	Senior expert – WP1, WP3, WP4



Louisa STUWE	DNS	Senior expert – WP1, WP3.WP4
Marion FÉVRIER	DNS	Senior expert - WP4
Jean-Baptiste LAPEYRIE	DNS	Senior expert – WP4, WP6
Jean-Baptiste MILONE	DNS	Senior expert – WP4, WP6
Emmanuel CLOUT	DNS	Senior expert – WP5, WP8
Brigitte SEROUSSI	DNS	Senior expert - WP4
David SAINATI	DNS	Senior expert - WP8
Vincent VERCAMER	DNS	Senior expert - WP8
Marc LOUTREL	ANS	Senior expert – WP8 (pro-bono)
Angelica CAVALCANTE GALVÃO	ANS	Senior expert – WP6, WP7, WP8
Antoine DE MARASSE-ENOUF	ANS	Senior expert – WP6, WP7, WP8
Thierry DART	ANS	Senior expert – WP6, WP7
Yann BRIAND	ANS	Senior expert – WP6, WP7
Christine Haas	BfArM	Senior expert – WP1, WP2, WP3, WP4, WP5, WP6, WP7
Gabriele Schmidt-Wolf	BfArM	Senior expert – WP1, WP2, WP3, WP4, WP6, WP7
Stefanie Weber	BfArM	Senior expert – WP1,WP2,WP3,WP4,WP5,WP6,WP7
Daniela Spießberger	Gematik	Senior expert – WP1, WP2, WP3
Beatrice Kluge	Gematik	Senior expert – WP1,WP2,WP3
Dimitrios G. Katehakis	MoH GR	Senior expert – WP8
Angelina Kouroubali	MoH GR	Senior expert - WP8
Asimina Boumpaki	MoH GR	Senior expert – WP1, WP3, WP5, WP6, WP7, WP8, WP9
Spiros V. Georgakopoulos	MoH GR	Expert - WP1, WP3, WP5, WP6, WP7, WP8, WP9
Elpida Fotiadou,	IDIKA S.A.	Senior Expert – WP4, WP5, WP6, WP7, WP8, WP9



Ioannis Asproloupous	IDIKA S.A.	Senior Expert - WP4, WP5, WP6, WP7, WP8, WP9
Sofia Terzi,	IDIKA S.A.	Expert – WP2, WP8
Andreas Vendouris	IDIKA S.A.	Senior expert – WP2, WP3, WP4, WP5, WP6, WP7, WP8, WP9
Nikos Iosif	IDIKA SA	Senior expert - WP2, WP4, WP5, WP6, WP7, WP8, WP9
Haralampos Karanikas	IDIKA S.A	Senior expert - WP2, WP3, WP4, WP5, WP6, WP7, WP8, WP9
Stergiani Spyrou, Senior Expert	3YPE	Senior expert – WP2, WP3, WP4, WP6, WP7, WP9
Angelos Vlahos	3YPE	Expert – WP2, WP3, WP4, WP6, WP7, WP9
Pantelis Angelidis	3YPE	Senior expert – WP2, WP3, WP4, WP6, WP7, WP9 (Pro bono)
Panagiotis Bamidis	3YPE	Senior expert – WP2, WP3, WP4, WP6, WP7, WP9 (Pro bono)
Time Szabó	ESZFK	Senior expert – WP4, WP5
Zoltán Lantos	ESZFK	Senior expert – WP4, WP5, WP9
Zsolt Puskás	ESZFK	Architect - WP4, WP5, WP6, WP7
Viktor Szemereki	ESZFK	Architect - WP4, WP5
László Keszthelyi	ESZFK	Senior expert – WP4, WP5
Antal Bódi	OKFO	Senior expert – WP4, WP5, WP7
Kornél Tóth	OKFO	Senior expert – WP4, WP5, WP7
Orsolya Molnár	OKFO	Senior expert – WP4
Reka Kovacs	EMK	Senior expert – WP4 (pro bono)
Barkaszi Boglárka	EMK	Senior expert – WP4 (pro bono)
Eamon Coyne	HSE	Senior expert – WP7, WP9
Patrick Marren	HSE	Senior expert – WP7, WP9
John O'Neill	HSE	Senior expert – WP7, WP9.
Caitriona Wray	DoH	Senior expert – WP1, WP3, WP7, WP9



Serena Battilomo	MIN-SAL	Senior expert – WP1, WP2, WP3, WP4, WP5, WP8, WP9
Lucrezia Valieri	MIN-SAL	Expert – WP1, WP2, WP3, WP4, WP5, WP8, WP9
Marcello Melgara	ARIA	Senior Expert – WP2, WP3, WP4, WP5, WP6, WP7, WP8, WP9
Alberto Zanini	ARIA	Senior Expert – WP2, WP3, WP4, WP5, WP6, WP7, WP8, WP9
Gianluca Carletti	ARIA	Senior Expert – WP2, WP3, WP4, WP5, WP6, WP7, WP8, WP9
Fidelia Cascini	UCSC	Senior Expert – WP2, WP3, WP4, WP6, WP9
Andrea Gentili	UCSC	Senior Expert – WP2, WP3, WP4, WP6, WP9
Lucia De Maio	UCSC	Senior Expert – WP2, WP3, WP4, WP6, WP9
Lisa Leonardini	PROMIS	Senior expert – WP2, WP3, WP4
Giovanni Viganò	PROMIS	Senior expert – WP2, WP3, WP4
Sara Canella	PROMIS	Expert – WP2, WP4
Edgars Goba	NHS	Expert - WP2, WP3
Linas Kavolius	SAM LT	Senior expert WP5, WP9
Marius Jonutis	SAM LT	Expert – WP5, WP9
Aistė Šertvytytė-Vičienė	SAM LT	Expert - WP5, WP9
Greta Makauskaitė	SAM LT	Expert - WP5, WP9
Hugo AGIUS MUSCAT	MFH	Senior Expert – WP6, WP7
Ivan CACCIOTTOLO	MFH	Senior Expert - WP 5, WP9
Maayke Klinkenberg	Nictiz	Senior expert - WP5, WP6
Gaby Wildenbos	Nictiz	Senior expert – WP4, WP5
Karlijn de Bruin	Nictiz	Expert – WP4, WP5
Bennie Assink	Nictiz	Senior expert - WP7



Esther Peelen	Nictiz	Senior expert – WP6, WP7
Luud Reuters	Nictiz	Expert - WP7
Marije van Melle	Nictiz	Expert - WP5
Renate Kieft	Nictiz	Senior expert - WP7
Annebeth Askevold	E-helse	Senior expert - WP7
Marianne L. Hemsing	E-helse	Senior expert - WP9
Kerstin Engelhardt	E-helse	Senior expert – WP5, WP6, WP8
Minna Maria Hernandez	E-helse	Senior expert - WP8
Morten Bakken	E-helse	Senior expert - WP5
Frank R. Samdahl	E-helse	Senior expert – WP7, WP 9
Rune Vidar Bråthen	E-helse	Senior expert - WP4
Randi Lilletvedt	E-helse	Senior expert - WP4
Magdalena Lebiechewicz	CeZ	Expert, WP5, WP7
Grzegorz Sroka	CeZ	Architect WP5, WP7
Jacek Wańdoch	CeZ	Architect WP5, WP7
Cátia Pinto	SPMS	Senior expert – WP1, WP2, WP5, WP6, WP7, WP8, WP9
Vanessa Mendes	SPMS	Expert – WP1, WP2, WP5, WP6, WP7, WP8, WP9
Silvia Ramos	SPMS	Expert – WP1
Gonçalo Sousa	SPMS	Expert – WP1, WP2, WP5, WP6, WP7
Inês Antunes	SPMS	Expert – WP5, WP6, WP7, WP8, WP9
Filipe Mealha	SPMS	Senior expert – WP7, WP9
João Cunha	SPMS	Senior expert – WP7, WP9



Nilton Nascimento	SPMS	Senior expert – WP6, WP7
Celina Costa Leite	SPMS	Senior expert – WP6, WP7
Nuno Mesquita	SPMS	Senior expert – WP6, WP7
Rui Santos	SPMS	Senior expert – WP6, WP7
Rafael Franco	SPMS	Senior expert – WP9
Laura Rocha	SPMS	Expert – WP1, WP2, WP5, WP6, WP7, WP8, WP9
Marta Caria	SPMS	Expert – WP2
Bratu Eugenia	NIPH	Expert – WP1, WP2, WP5
Partin Alexandru	NIPH	Expert – WP2, WP6
Ursu Ciprian	NIPH	Expert – WP5
Cioran Livia	NIPH	Expert – WP1, WP5, WP6
Silvia Teodorescu	NIPH	Expert – WP2
Gabriela Cristisor	NIPH	Expert – WP1, WP5, WP6
Mezinu Larisa	NHIH	Expert – WP2
Cojocariu Angelica	NHIH	Expert – WP6
Sorin Romeo Pepelea	NHIH	Expert - WP6
Eva Sabajova, team member	NHIC	Expert - WP6,WP7,WP8
Pavol Rieger, team member	NHIC	Expert – WP1,WP2,WP4,WP5,WP9
Florián Balint, team member	NHIC	Expert - WP5,WP6,WP7
Rozalia Ovari, team member	NHIC	Senior expert – WP5,WP6
Lukas Kmeto, team member	NHIC	Expert - WP9
Lucija Tepez Jovic	NIJZ	Senior expert - WP4, WP5, WP7
Dalibor Stanimirović	NIJZ	Senior expert - WP4, WP2
Hajdi Kosednar	NIJZ	Senior expert - WP4, WP6



Jure Janet	NIJZ	Senior expert - WP4, WP5
Alexander Zlotnik	SGSDII	Senior expert - WP6, WP7 (pro bono)
Belén Delgado	SGSDII	Senior expert – WP6, WP7 (pro bono)
Álvaro Domínguez	SGSDII	Senior expert – WP5 (pro bono)
Mar Matanzo	SGSDII	Senior expert – WP5, WP6, WP7 (pro bono)
Luis Frauca Remacha	SGSDII	Senior expert – WP4 (pro bono)
Marian Cuadrado	SGSDII	Expert – WP1 (pro bono)
Laura Herrero	IDIVAL	Expert – WP2, WP3, WP5, WP6, WP8, WP9
Marina Cano	IDIVAL	Expert – WP3, WP5, WP6, WP8, WP9
Galo Peralta	IDIVAL	Senior expert – WP3, WP6
Paloma González	IDIVAL	Expert – WP2, WP3
Laura Sanchez	IDIVAL	Expert – WP3, WP5, WP6, WP8, WP9
M ^a Rocío Montalbán	IDIVAL	Senior expert – WP5, WP6, WP8, WP9
María Aragón	IDIAP-JGoI/ICS	Expert – WP5, WP8
Ane Fullaondo	KRONIKGUNE	Expert - WP9
Angel Moro Dlgado	KRONIKGUNE	Expert - WP6
Dolores Verdoy	KRONIKGUNE	Expert - WP9
Gonzalo Rodríguez	NASERTIC	Expert - WP5
Iranzu Lamberto	NASERTIC	Expert - WP5
Michel Silvestri	SeHA	Senior expert – WP1, WP2, WP3, WP6
Manne Andersson	SeHA	Architect – WP5, WP6, WP7, WP8
Espen Börde	SeHA	Architect – WP5, WP6, WP7, WP8
Daniel Karlsson	SeHA	Senior expert – WP5, WP6, WP7, WP6

**Outside resources (subcontracting, seconded staff, etc)**

If you do not have all skills/resources in-house, describe how you intend to get them (contributions of members, partner organisations, subcontracting, etc.).

If there is subcontracting, please also complete the table in section 4.

NeHA Subcontracting

In order to provide the proper technical assistance to all MS as well as the work package leaders, the coordination team intends to be supported by a non for profit organisation in the domain of health information exchange and interoperability testing, that can provide access to a pool of international experts on the use of international standards, namely HL7 standards such as HL7 FHIR and HL7 CDA, IHE integration profiles included in the myHealth@EU services such as IHE XCA, IHE XCPD, IHE XDR and others and to standardisation and conformity assessment experts that can follow and implement ISO/CEN standard implementation.

As a consequence, NeHA will provide this technical helpdesk under WP1, Task 1.4 with the support such an organisation that will have the following expertise:

1. Creation of interoperability specification and integration profiles
2. Support of conformity assessment schemes and certification processes
3. Has proven operational support to EU DG Santé especially for the cross border healthcare services
4. Has proven capacity of managing and providing testing services, tools and facilities, event management
5. Has proven capability to provide expert training related to EU EHDS related policies and specifications, namely myhealth@EU and similar services
6. Has presence in several EU member states and support national digital healthcare strategies

With the JA, this subcontractor will provide a pool of experts to the coordination team and the WP leaders, to provide expert assistance concerning IHE profiles, HL7 FHIR experts, Conformity Assessment Experts. The subcontracting effort will be done under task 1.4 of WP1. The scope of this subcontract is to ensure the delivery of the Annexes of D1.1 and provide a technical helpdesk to NeHA in order to monitor and manage all WPL from a technical perspective. This task will include a pool of days where the JA can get external subject matter experts from IHE, HL7 and CEN communities, based on the needs and challenges to solve during the project.

ESZFK (HU) Subcontracting

ESZFK will subcontract an entity that can act as a multi-stakeholder ecosystem connector. This ecosystem connector will perform tasks in WP3, WP4 and WP5 and would:

- Run stakeholder interviews to assess the impact of the JA.
- Advise WP leaders in guiding their team in addressing the multi-stakeholder perspective.
- Contribute to consensus panels with a multi-stakeholder perspective.
- Facilitate collaborative work and consensus building within the WP teams.
- Engage with EHR suppliers, CIOs of health care organisations and other stakeholders.

ESZFK will in collaboration with WP3, WP4 and WP5 leaders perform an initial market research and conclude on the optimal subcontractor for this task that should be a unique pan-European multidisciplinary stakeholder, bringing together organisations and individuals engaged in all aspects of eHealth.

IDIKA Subcontracting

IDIKA will subcontract a legal entity in WP8 in support of T8.2 and T8.3. the scope of work of the subcontractor will include tasks related to:

1. Provide technical expertise in the domain of conformity assessment and experts in health information exchange and interoperability
2. Mapping HL7 FHIR, HL7 CDA specifications to conformity assessment assertion
3. Hands-on knowledge in interoperability testing
4. Knowledge of labelling and ISO standards
5. Perform nationwide activities concerning conformity assessment, labelling and EHR specification management



6. Enforce the use of the EEHRxF at the national level

MoH GR Subcontracting

The Greek MoH will be supported with small scale subcontracting to entities that will be selected with open procurement procedures. The scope of the subcontracting focuses on acquiring additional expert capacity and perform knowledge transfer from the expert to the ministry. This support will be acquired in WP4 and WP9.

3YPE Subcontracting

As Task leaders (Task 9.2) 3YPE will subcontract some expert activities to an academic institution or similar entity established in the region. 3YPE subcontractor will assist in the development of the training materials and evaluation design methodology for monitoring purposes in WP3 and other related activities. Involvement in scientific content related to telemedicine issues (with an emphasis on cross-border scenarios, validation and reimbursement best practices into consideration interoperability between telemedicine solutions and EHRs etc).

ARIA Subcontracting

ARIA's internal team is mostly based on senior experts profiles. Together with this team some of the service managers responsible for ARIA for the Regional Health Information System or other relevant experts will be involved for a contribution, depending on the specific needs.

ARIA will also be supported by an external consulting team through subcontracting.

The subcontractor will mainly perform operative tasks (such as preparation of documents, reports, and presentations) and provide part of technical support, such as for the definition of the implementation plan, the design of organizational procedures, preparatory and implementing activities. ARIA will coordinate the team and will ensure the coordination and leadership in WPs and deliverables where is in charge to.

ARIA plans to use a subcontracting service, therefore a company is subcontracted, not single persons.

The subcontractor has been selected through an International Public Call for tender for a Framework Contract, led by ARIA's procurement department that represents the regional purchasing body and managed through the e-platform "Sintel".

The subcontracting team has appropriate know how and experience on e-health, interoperability and international projects.

Experts (if applicable)

*Explain if **national** and/or **international experts** will be nominated by national authorities to support the project implementation. Describe the specific professional and technical expertise and experience of each proposed expert and their contribution to the project implementation. Provide CVs (if required).*

Minimum requirements:

- *Qualification: A level of education which corresponds to a Bachelor's degree.*
- *Professional experience: At least 4 years of proven experience in XXX*

Other skills: ability to work in English (minimum B2 level)

NeHA external experts

Dr. Alexander Berler, (WP1) has an MSc in Biomedical Engineering and a PhD in Medical Informatics. He was affiliated with the Electrical Engineering Department, National Technical University of Athens, Greece, as a Postgraduate Student and Research Associate in the areas of healthcare information systems interoperability, medical informatics and telemedicine until 1999. He has worked at Information Society SA, the Greek official governmental information technology project office, as a Project Director responsible for large healthcare informatics projects of the Greek government until 2006. He has participated in multiple eHealth consulting projects in Greece, Cyprus, Ireland, France, Czech Republic, Canada, Luxembourg, Belgium, DG Santé EU Commission, eHealth Network – JAseHN- EU Commission and many more. He has been an active member of the eHealth DSI community on the creation of tools for cross border healthcare across Europe and beyond. He is a member of several societies, institutes and organisations (IEEE, ACM, etc.), a member of several IHE Europe Committees, the Past Chair of HL7 Hellas (2011-2020), and currently the vice chair of HL7 Hellas, the Greek HL7 International Affiliate. Mr Berler will be a member of the coordination team concerning technical and interoperability issues in WP1.



Dr. Athos Antoniadis (WP1) is an expert with a 20 year career working in both academia and industry leading teams of scientists working on interoperability of medical data and data analytics. He has an extensive career on translational medicine applied on both in primary (clinical setting) and secondary (research) data use. He was the scientific coordinator and WP leader of various EU and nationally funded projects. Dr Antoniadis will be a member of the coordination team leading the management of experts across the project, and supporting the consortium in producing scientific publications derived from this work.

UCY external experts

Prof. Nicolai Petkov (WP1) is a professor of computer science at the University of Groningen since 1991 (CV in annex). He has extensive experience in developing and applying pattern recognition algorithms for medical imaging applications. He is doing this in close collaboration with the departments of dermatology and ophthalmology of the University Medical Center Groningen. This work has resulted in algorithms for vessel delineation, differential diagnosis of skin diseases and glaucoma risk assessment. The work in dermatology was aimed at extending the existing telemedicine activities to a web-based implementation of the algorithms for use by specialists, primary medical care providers and patients.

Prof. Theodoros Kyprianou (WP1) is a Consultant Physician in Respiratory & Intensive Care Medicine practicing in the UK & Cyprus. He holds the post of Clinical Professor at the University of Nicosia Medical School and has been the founding Head of the Dept of Intensive Care – Nicosia General Hospital in Cyprus (2006-2018). He has long-standing interest in the applications of Informatics in Medicine and in ICM. He is co-coordinating the MSc -distance learning- program: Applied Health Informatics & Telemedicine at the Open University of Cyprus and served as Chair (2015-2017) of the Technology Assessment & Health Informatics WG and as deputy chair of the e-Learning Committee (2016-2018) at the European Society of Intensive Care Medicine. His research interests focus on ICU eHealth, bio-signals and Big data analytics. He is currently member of the standing program committee of EU HORIZON 2020 (SC1-Health, Demographic Change and Wellbeing) based in Brussels. He has published extensively in peer reviewed journals.

2.4 Consortium management and decision-making

Consortium management and decision-making (if applicable)

Explain the management structures and decision-making mechanisms within the consortium. Describe how decisions will be taken and how regular and effective communication will be ensured. Describe methods to ensure planning and control.

Note: The concept (including organisational structure and decision-making mechanisms) must be adapted to the complexity and scale of the project.

The governance structure of the Xt-EHR Joint Action consists of the following bodies:

Joint Action Coordinator (JAC) ensures appropriate and endorsed contact between the consortium and the EC services and will oversee liaison with other EC actions and initiatives. The JAC represents the partners in all formal relationships with the EC and the eHDSI Governance bodies. The JAC chairs meetings of the SC and the LC. The JAC is supported by a Project Management Team in charge of daily management of the Action, including administrative, organisational, and financial issues.

Leadership Council (LC) is responsible for aligning and coordinating the ongoing work across all WPs through a continuous assessment of inputs and emerging results. It is composed of all WP leaders and co-leaders and is chaired by the JAC. The LC is also responsible for preparing proposals for SC as well as carrying out executive decisions, i.e., actions that do not require SC approval. The LC will meet once a month by teleconference. Additional communication is to be done by email or teleconference. Each WP participant shall be represented by at least one member in meetings. All WPs have a leader responsible for steering the implementation of their respective WP Tasks in accordance with the objectives of this proposal. WP Leaders coordinate the work in close cooperation, with WP task leaders making decisions for specific subtasks of the WP. Quality and risk management mechanisms are put in place in close collaboration with WP3 – Evaluation. Dissemination related activities of the LC will be done in close collaboration with WP2 – Dissemination.

Steering Committee (SC) deals with the strategic implementation of the JA. The SC is chaired by the coordinator and is composed of all WP leaders and WP co-leaders and their affiliated entities. The SC meets every 4 months by tele-conference and twice face to face during kick-off and closing meetings. In addition, teleconferences can be arranged ad-hoc for de-briefing project partners on JA progress and outcomes.

Governmental Board (GB) will be formed when the LC is met and enhanced with the presence of the EC representatives (SANTÉ, CNECT and HaDEA). The aim of these meetings is to assess the progress of the JA, its conformity with the EHDS regulation related articles and receive feedback from the EC representatives. The GB will meet every 6 months, starting on M6.

The Interoperability Technical Helpdesk (ITH) is responsible for providing expert support to WPLs for supporting the development of implementation guides aligned with the new regulation and the developments of international standards such as HL7, IHE and FHIR. The ITH committee will be established by the JAC in consultation with the WP leaders during the first

month of the project. The JAC will appoint a chairperson to lead this helpdesk, with the support of external interoperability experts and relevant non-for-profit organisation.

The JAC and the LC will cooperate closely with the EC and all relevant eHealth Network entities.

2.5 Project management, quality assurance and monitoring and evaluation strategy

Project management, quality assurance and monitoring and evaluation strategy

Describe the measures planned to ensure that the project implementation is of high quality and completed in time.

Describe the methods to ensure good quality, monitoring, planning and control.

Describe the evaluation methods and indicators (quantitative and qualitative) to monitor and verify the outreach and coverage of the activities and results (including unit of measurement, baseline and target values). The indicators proposed to measure progress should be relevant, realistic and measurable.

Project Management: Governance methods are outlined to ensure high-quality outputs and progress reporting: A stringent quality control will cover all deliverables. The project will produce a limited number of deliverables, using milestones, to ensure timely completion of key aspects of the project and deliverables to produce final text.

WP1 will follow each WP through regular meetings where standard progress reports will be required from each WP leader. Change management for all subjects related to Grant agreement, Consortium agreement or project Deliverables are managed centrally within the WP1 (major changes). Minor changes in the project which do not have an impact on Deliverables are managed within WPs. The coordination WP1 keeps track of project risks and advises meetings.

Unplanned events that might have project scope, time, cost, quality, risk, or stakeholder satisfaction impact are managed according to their severity. Major issues are taken to the AC and SCo. Major issues and the decisions taken to address them will be logged into the issue management log. Each major issue will have a dedicated issue number and can therefore be traced and referred through multiple meetings and documents.

Prior to the submission, each Deliverable will go through an internal review led by a WP1 quality review team. WP leader submits a Draft Deliverable (DD) to internal quality review team (QRT). QRT makes a quality review of content presentation, structure, format, and language of the DD and coherence with other outputs. The modified DD is submitted to the AC who "Accepts", "Accepts with minor changes", "Requests major changes", or "Rejects" the DD. Via the ITH the Coordinator and Work Package Leaders will be assisted by a pool of international experts to ensure quality assurance of technical deliverables. A co-funding mechanism between beneficiaries will be established and documented in the consortium agreement to properly fund the ITH in support of the resources provided by the coordinator.

2.6 Cost effectiveness and financial management.

Cost effectiveness and financial management

Describe the measures adopted to ensure that the proposed results and objectives will be achieved in the most cost-effective way.

Indicate the arrangements adopted for the financial management of the project and, in particular, how the financial resources will be allocated and managed within the consortium.

 *Do NOT compare and justify the costs of each work package, but summarize briefly why your budget is cost effective.*

The financial management of the JA will be undertaken by the Project Management Team, that will hire a financial officer to support this aspect. The Financial Officer will be well acquainted with the rules and regulations of the funding mechanism and have several years of experience in management of EU consortia and partner budgets. Conditions for direct costs to be eligible will be verified in accordance with the EC's grant agreement. Dedicated project management software will be used for the purposes of the specific projects we are coordinating. We will be requiring all partners to fill in timesheets and provide their financial documents (invoices, salary slips, proof of travel costs, etc.).

To monitor expenditure, we will require partners to submit a financial progress report every six months. These reports will be carefully reviewed, with specific recommendations to be issued for each partner based on their expenditure. Teleconferences between the Project Management Team and the financial officers of the partner institutions will be organised around key financial reporting milestones, such as the interim and final reports. Additionally, each Joint Action meeting of the Associated Partners will have at least one agenda point dedicated to financial management. We foresee workshops on financial reporting to be held within a minimum of two Joint Action meetings (including an FAQ portion based on our own extensive experience



and interactive session for Q&A on specific issues). Financial reporting will also be covered in the partnership consortium agreement. The Project Management Team will act as liaison on financial management between the partners and the EC, whom we will notify if there are significant deviations from the planned budgets or partnership structure. If necessary, we will propose amendments to the Grant Agreement based on a specific need that is currently unforeseen.

Partners will provide in-kind contributions up to 20% to meet the JA's aim and objectives. This will consist in leveraging the experience of senior personnel within the participating organisations, as well as the use of equipment and infrastructures. The budget for the JA is built on realistic cost planning for all budget categories, including staff, travel, subcontracting, equipment, and other costs. The budget proposal was checked by the coordination team and any ineligible costs were automatically removed. The coordination team made sure that the costs were justified based on the proposed tasks to be executed per partner. Common tasks such as T1.4 will be co-funded by all beneficiaries to ensure a fair distribution of the 20% in kind contribution amongst beneficiaries. T1.4 funds will be managed by the coordinator.

3. IMPACT

3.1 Impact and ambition

Impact and ambition — Progress beyond the state-of-the-art

Define the short, medium and long-term effects of the project.

Who are the target groups? How will the target groups benefit concretely from the project and what would change for them?

Does the project aim to trigger change/innovation? If so, describe them and the degree of ambition (progress beyond the status quo/state-of-the-art).

JA Vision

- As dictated by the impact and ambition of the application of the EHDS for primary use of data regulation.
- Citizens move within the EU and across sectors for the benefit of businesses, researchers and public administrations.
- Trust in data sharing.
- Strengthen mechanisms to increase data availability.
- Overcome technical obstacles to the reuse of data.
- Set-up and development of common European data spaces in strategic domains.
- Set up rules on who can use and access what data for which purposes across all economic sectors in the EU.
- Turn the EU into the global hub for excellent and trustworthy artificial intelligence.
- Improving personalised treatments, providing better healthcare, and helping cure rare or chronic diseases.
- Empower citizens to control their health data.
- Ensure interoperability and security of health data Level playing field for manufacturers.
- Ensure a consistent and efficient framework for the reuse of health data for research, innovation, policy-making and regulatory activities.

JA Impact

This project will enable the smooth adoption and implementation of the new regulation for the EHDS. This project primarily targets at supporting MS into adopting common specifications and requirements so that the Electronic Health Records of existing and future software solutions and services adopt, test and implement common specifications based on the European Electronic Healthcare Record Exchange Format that is already adopted for cross border healthcare under the MyHealth@EU service. The project envisions to impact all stakeholders in the process of digital transformation in healthcare based on a standard-based health information exchange. For example:

1. The project will greatly support the Policy makers across Europe by proposing common requirements and specifications and adopting MyHealth@EU best practices to setup the common ground of an open and transparent market based on international standards with solutions that can be tested, validated and assessed based on ISO standards (ISO 17025).
2. The project will setup the grounds for a DSM in the healthcare sector, providing incentive to the European market and companies to create software and services that can be marketed in the whole European common market and beyond. The project will adopt the pillars of cross border healthcare in Europe as a pillar to create an open market of compliant and conformity assessed solutions (software solutions that store health data for primary use, mobile and wellness apps that are able to work in the context of a European network of connected systems liberating the data of the patients).
3. The project will enable new services and quality data to the healthcare providers community by applying common requirements and specifications, by structuring parts of the EHR based on the EEHRxF to reduce risk and increase patient safety in the context of healthcare delivery. The common use of similar structured data under the EHDS

regulation will provide better tools for the clinicians allowing new services and collaborations to be created for the citizen.

4. The project will greatly support the Patient Community since new services based on the adoption of common standards for safekeeping of their data in distributed (by definition) EHRs across regions, countries. This will enable the patient to seek the adequate care for their conditions across borders, to freely move around the EHDS and reuse their data in the future for their personal wellbeing but also for the common good.
5. The project with its implementation guides will provide ready to use implementable pathways to adopt the EEHRxF across Europe and across systems. Better structured data under the proper data privacy mechanisms can enable providing healthcare services across Europe with less financial risk for the payer organisations.

3.2 Communication, dissemination and visibility

Communication, dissemination and visibility of funding

Describe the communication and dissemination activities which are planned in order to promote the activities/results and maximise the impact (to whom, which format, how many, etc.). Clarify how you will reach the target groups, relevant stakeholders, policymakers and the general public and explain the choice of the dissemination channels.

Describe how the visibility of EU funding will be ensured.

Communication and dissemination activities are designed to ensure a high visibility and impact for the JA and its results to policy makers, competent authorities and experts, and the society, both at national and European level. WP2 in conjunction with the AC and SC will be responsible for the implementation of these aspects.

To achieve this aim, the following two specific objectives have been set:

a) Development of the dissemination and communication plan and tools to disseminate, and reach the target groups, the process, updates, and recommendations of the JA; this dissemination plan will promote participation of JA members in national and local events as well as to events (with a focus on testing events, trade fairs and innovation events) and conferences in the domain that can promote the mandate and vision of the JA.

b) Setting up of a network of interested policymakers, professionals, patients' associations, citizens, and other stakeholders at EU level to maintain the communication and dissemination of the JA.

The Dissemination and Communication plan will specify the overall dissemination strategy and the definition of the lines of communication for society, as well as the lines of dissemination for stakeholders. This plan will be developed during the first three months of the project and reviewed after concluding the stakeholder analysis. The communication activities will take place in the following order:

a) Dissemination and communication planning: Define a detailed dissemination strategy to ensure high visibility and impact for the action, and define the lines of communication for society, as well as the lines of dissemination for stakeholders. The deliverable will be reviewed after conclusion of the stakeholder analysis.

b) Visual identity creation: Creation of a logo, letterhead, and document templates to be used for all outcomes of this JA: leaflets, newsletters, social media, etc

c) Project website and Social Media accounts creation: Design, deploy and continuous updates of the project website to be hosted under the website of the AC. Social Media accounts and presence of the JA will be set up, to enhance the dissemination and communication activities, showcasing the most recent news, results, and ongoing activities. The website as well as any other relevant channels of communication and dissemination of the project will remain active for a period no less than 10 years under the responsibility of the AC.

d) Stakeholder and policymaker mapping and analysis: Develop and upkeep a stakeholder network, considering the stakeholders targeted by past / ongoing relevant JA and other relevant projects.

e) Dissemination and communication of the different WP activities and of the project results: Set up and upkeep specific channels of communication, according to the communication and dissemination plan, with all WP to keep the information up to date appropriately targeting all relevant stakeholders.

f) Participation in testing event and other similar events that help with faster adoptions of standards and especially the EEHRxF specification by the market. The scope of this dissemination activity is to bring closer end users and implementers,



raise awareness to the market, provide vision so that private investments can safely capitalise on the assets developed for the smooth adoption of the EHDS regulation.

g) Final conference organisation: Disseminate the JA's results via a final event, involving all parties, stakeholders and policymakers. Digital material from the conference will be created and it will include the final report and the project's website.

h) Language and reproducibility of results and dissemination material: As the research and results involve information from several EU MS, reports for communication and dissemination will be produced mainly in English. Nevertheless, MS will be provided with incentive to produce dissemination material in their national language.

3.3 Sustainability and continuation

Sustainability, long-term impact and continuation

Describe the follow-up of the project after the EU funding ends. How will the project impact be ensured and sustained?

What will need to be done? Which parts of the project should be continued or maintained? How will this be achieved? Which resources will be necessary to continue the project? How will the results be used?

Are there any possible synergies/complementarities with other (EU funded) activities that can build on the project results?

Activities ensuring the sustainability and continuation of the JA are planned under WP4.

This JA focuses on important cross-cutting aspects of health data interoperability, which will ensure the long-term sustainability of the EHDS environment and current and future cross-border services, to support the EHDS Regulation implementation. Therefore, the particular tasks and deliverables will be connected with relevant parts of the EHDS Regulation.

The following areas will be explored:

- Mapping and identifying the present state of play of EHR in MS.
- Presenting the functional and sustainable EU-wide implementation of interoperable EHR systems, focusing on cross-border and national level.
- Providing EHDS Regulation-compliant interoperability requirements for end-users.
- Address sustainability issues and ensure that deliverables delivered in WP5,6,7,8,9 will use formats and a governance that will promote adoption and strengthen the impact of the Joint Action
- Mapping the current legal challenges and ethical obstacles faced by European EHR systems to support the implementation of the EHDS Regulation.
- Creating the necessary documentation and governance for a pan-European conformity assessment scheme for the EHRs in Europe.
- Defining new business models and workflow for health information exchange across Europe
- Create sustainable business for EU based digital healthcare industry across Europe.
- Reduce the fragmentation of the European digital market.

Concerning sustainability, the XtEHR objectives are to align the project's results with the ongoing legislative process initiated on May 3rd, 2022³ and the EHDS Study performed on behalf of the EU parliament, Marcus, J.S. et al., 2022, The European Health Data Space, Publication for the committee on Industry, Research and Energy (ITRE), Policy Department for Economic, Scientific and Quality of Life Policies, European Parliament, Luxembourg, December 2022⁴. Some of the findings and recommendation of this report that will be analysed during the project implementation:

1. *Aside from empowerment of natural persons, the economic justification of the proposed EHDS for primary use is largely based on (1) enabling natural persons to obtain better care by reducing information asymmetries between providers and users of health services, and thus facilitating informed choice, and (2) enabling health service providers to provide better care because the individual can grant them access to his or her electronic health data held by others. **Concerned WP are WP4 and WP5***
2. *Primary use benefits of the proposed EHDS appear to exceed costs to an even greater degree than estimated by the Commission's Impact Assessment; however, cross-border usage is likely to play only a tiny role in achieving*

³ <https://eur-lex.europa.eu/legal-content/EN/TXT/HTML/?uri=CELEX:52022PC0197>

⁴ [https://www.europarl.europa.eu/RegData/etudes/STUD/2022/740054/IPOL_STU\(2022\)740054_EN.pdf](https://www.europarl.europa.eu/RegData/etudes/STUD/2022/740054/IPOL_STU(2022)740054_EN.pdf)



these benefits. Aside from direct economic benefits, patients are likely to benefit from greater transparency, reduction of information asymmetries, and ultimately better care. Concerned XtEHR fully aligns with this finding as it will support EHDS adoption beyond myhealth@EU. Concerned WPs WP4 and WP8

3. *The economic benefits of aggregating data from multiple sources for secondary use (research and public health planning) are clear, notably including faster and more cost effective development of new drugs and medical procedures, and achieving better public health decisions. Secondary use is also likely to reduce information asymmetries between medical service producers and health insurance providers, thus strengthening competition between health care providers. That may in turn strengthen incentives to provide more patient-centric health services, XtEHR will provide consistent support via WP5 and task 5.2 and Task 5.4*
4. *Amend the EHDS proposal to clarify the degree to which centralised versus decentralised infrastructure is permissible. A structure that permits full decentralisation, but also enables Member States that desire some degree of centralisation to implement it, appears to have merit; XtEHR main scope in WP6 and WP7 is to enable functional and interoperability specification to allow implementation at a national level, thus an architecture that promotes fully decentralised architecture for primary use of data.*

The Impact of XtEHR will be defined via Deliverables D3.1 evaluation plan and D4.2 sustainability plan.

At this stage we can identify some indicative short, mid term and long term impacts as below

Short terms:

1. Alignment with EU regulation and the upcoming EHDS regulation
2. Alignment with previous projects and initiatives, myHealth@EU services and eHN guidelines

Mid term

1. WP5,6,7 will deliver guidance at a national level to support the adoption of the EEHRxF as the basis of primary use of data across Europe
2. JA09 will provide guidance to ongoing national digital healthcare transformation projects under the RRF initiative

Long term

1. The JA09 will set the basis for a common EHR conformity assessment guidance that will enforce EHDS adoption by 2030
2. JA09 will support the Digital Europe goal for a EHR available to all EU citizens by 2030
3. JA09 will set the grounds for the creation of a common European digital market in the domain of digital healthcare.

4. WORKPLAN, WORK PACKAGES, ACTIVITIES, RESOURCES AND TIMING

4.1 Work plan

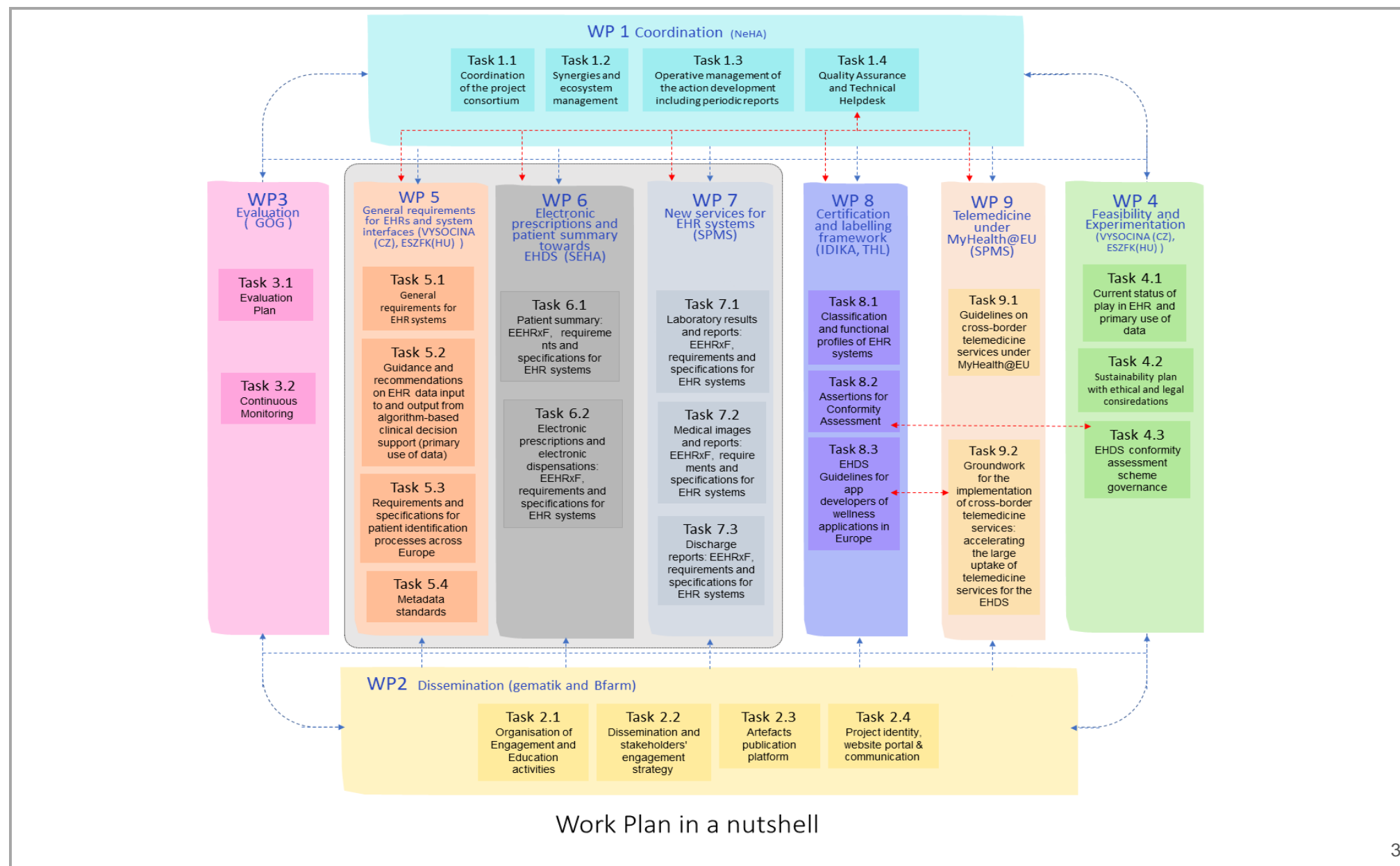
Work plan

Provide a brief description of the overall structure of the work plan (list of work packages or graphical presentation (Pert chart or similar)).

The workplan is analysed in this section. The overall work plan is defined in the PERT diagram below. One important feature of the workplan is to ensure the proper implementation of content of the new regulation for the EHDS. This has been one of the main points in the conception of the overall work plan that has two main groups of work packages.

1. Work packages 1 to 4 that have a horizontal view of the project dealing with issues such as project management and technical project management (WP1), dissemination and education (WP2), evaluation (WP3) and sustainability governance and assessment (WP4).
2. Work packages 5 to 9 that deals with the specific requirements and technical specifications than need to be in place for the adoption of the new regulation by the MS. WP5 will define the general requirements for the adoption of the EEHRxF in EHRs to be used in the European DSM. WP6 will provide technical documentation to allow and enforce the adoption of patient summaries and ePrescription/eDispensation specifications in EHRs across Europe. WP7 will define the needed technical documentation so that the new documents of the EEHRxF, as defined in the X-eHealth project and already adopted for implementation within Myhealth@EU services, can be included in EHR products and solutions in Europe. WP8 will prepare the technical documentation (means of verifications, checklists, conformity assessment assertions) so that the certification/labelling processes can be adopted by MS across Europe in full conformance with the requirements of the regulation. WP9 will provide groundwork to define use cases and technical specification for the implementation of cross border telemedicine services.

In the work packages below several terms are used. A short set of definitions are provided. A requirement is a statement of what the software should do. It is a high-level description of a feature or functionality that the software should provide to the user. Requirements are usually written from the perspective of the end-user or the customer and are used to capture the stakeholders' needs and expectations. A specification, on the other hand, is a detailed description of how the software should be built to meet the requirements. It outlines the design, functionality, and performance criteria of the software. A specification is a technical document that provides a clear understanding of how the software should behave, what inputs it should accept, and what outputs it should produce. In summary, a requirement defines what the software should do, while a specification defines how it should be done. Requirements provide the foundation for the software development process, while specifications provide the blueprint for building the software. Implementation guides for interoperability in healthcare are documents that provide detailed instructions on how to implement interoperability solutions between different healthcare systems and technologies considering integration profiles and international specifications that can be verified and tested.



Work Plan in a nutshell

The workplan can also be seen in the following schema:

Task	M1	M2	M3	M5	M6	M8	M10	M12	M14	M16	M18	M22	M24	M25	M26	M27	M28	M29	M30
T1.1	MS1		D1.1																
T1.2					MS2														
T1.3																			MS3
T1.4			MS4																
T2.1				MS5									MS9						MS6, MS7
T2.2																			D2.1
T2.3		MS8																	
T2.4		D2.2																	
T3.1			MS10		D3.1														
T3.2																			D3.2
T4.1					D4.1 , MS11														
T4.2															D4.2				
T4.3								MS12											
T5.1						MS13								D5.1					
T5.2						MS14								MS15					
T5.3														MS16					
T5.4														D5.2					
T6.1								MS17			MS18					D6.1			
T6.2							MS19			MS20				D6.2					
T7.1								MS21					MS24					D7.1	
T7.2								MS22							MS25			D7.2	
T7.3								MS23					MS26					D7.3	
T8.1											MS27						D8.1		
T8.2									MS28								D8.2		
T8.3												D8.3							

T9.1							MS29	D9.1					MS30		D9.2				
T9.2												MS31	D9.3						

4.2 Work packages, activities, resources and timing

Subcontracting						
Work Package No	Subcontract No (continuous numbering linked to WP)	Subcontract Name (subcontracted action tasks)	Description (including task number and BEN/AE to which it is linked)	Estimated Costs (EUR)	Justification (why is subcontracting necessary?)	Best-Value-for-Money (how do you intend to ensure it?)
WP1	S1.1	Provision of international interoperability experts for helping on technical aspects.	<p>This subcontract will provide the project with the necessary pool of international interoperability experts to help WPL on technical aspects. S1.1 will be working under the coordination of the project coordination in Task 1.4 and will also be responsible for the delivery of the respective Annexes of D1.1.</p> <p>Beneficiary: NeHA</p>	<p>The MS has a clear view of the digital transformation process in their home countries but needs support for the adoption of EU adopted international standards and have a difficulty into following the developments of the standardisation of healthcare in health information exchange.</p> <p>The cost will be determined by the demand of the respective work needed by every MS that requests this expertise for setting up their interoperability framework. The coordinator will have available up to 145000€ for providing this service to MS on demand.</p> <p>The cost of this subcontract will be funded, and documented in a separate consortium agreement document, by a</p>	<p>The scope of this subcontracting will request for a non-for-profit organisation or other similar entity that already supports the eHDSI application provider and or several other MS for their interoperability framework operations with specification management and testing facilities.</p> <p>The interoperability experts' group will help MS to set up their interoperability framework.</p>	<p>The best value for money approach is consistent with the quality and transparency of the end service provided.</p> <p>Non-for-profit organization provide services with no profit margin.</p>

				co-funding contribution mechanism to fairly distribute in kind contribution to all beneficiaries in support of the coordinator.		
WP2	S2.1	Service company	Project identity, website portal & communication. Beneficiary: NeHA, all partners and EU relevant authorities.	50000€	The website / portal will be hosted at the website of the coordinating partner, and it will be sustained as long as needed, after the completion of the 30M duration of the project.	We will be asking for 3 quotes or open tender from diverse specialised companies with mandatory requirement of being involved in previous similar activities.
WP3	S3.1	To be defined after procurement procedures	Provide expert support for the consensus panel for the definition of evaluation criteria and Key performance indicators. Beneficiary 3YPE	14800€	3YPE will assist the COO of WP 3 in the definition of the proper KPIs and other evaluation criteria and methodology with the support of subject matter experts on this topic. This is a high knowledge but time specific subcontract	The subcontractor will be the result of an open selection process based on national procurement rules that will enable a value for money approach
WP3	S3.2	To be defined after procurement procedures	Beneficiary UCY	20000€	Project external experts of the consensus panel are part of this subcontract. Engage with EHR suppliers, CIOs of health care organisations and other stakeholders.	The subcontractor will be the result of an open selection process based on national procurement rules that will enable a value

						for money approach
WP3	S3.3	A service company with appropriate know-how in e-health and project management will support ARIA on operative tasks	The subcontractor team will support ARIA in T3.1 and T3.2 and will ensure daily cooperation with working groups, preparing meetings and supporting documents, and contributing to deliverable preparation. Each output produced will be verified and validated by ARIA internal staff.	797,10€	The subcontractor team is meant to support for ARIA's senior experts taking care of operative tasks, so to let them focus on added values activities such as providing inputs, coordinating groups, checking and revising contents and documents.	"Best-Value-for-Money" ensured as the subcontractor is selected through an International Public Call for tender for a Framework Contract.
WP3, WP4, WP5	S4.1	WP4 ESZFK	<p>Advise WP leaders in guiding their team in addressing the multi-stakeholder perspective.</p> <p>Facilitate collaborative work and consensus building within the WP teams.</p> <p>Engage with EHR suppliers, CIOs of health care organisations and other stakeholders.</p> <p>Beneficiary: ESZFK</p>	38400€	Built on the experience of the of projects such as InteropEHRate, it will facilitate collaborative work and consensus building on the tasks of the WP and will support the involvement of EHR suppliers in the Member States.	Such a non for-profit organisation can ensure the lowest possible prices for high standards international experts in the field of digital health ecosystem management
WP 4	S4.2	Domain specific expertise	<p>Task number: T.4.1, T4.2, T4.3</p> <p>Domain specific expertise in determining the metadata categories and contents for primary use of data.</p> <p>BEN: ARIA</p>	5008.48€	To reinforce the ARIA team by providing additional domain specific expertise.	We will ensure "Best-Value-for-Money" because our subcontractor has been selected by CONSIP (the National Tender Agency). We verify all the outputs

						produced by subcontractor.
WP 4	S4.3	Domain specific expertise	<p>Task number: T.4.1, T4.2, T4.3</p> <p>Domain specific expertise in determining the metadata categories and contents for primary use of data.</p> <p>BEN: MoH GR</p>	8600€	To reinforce the MoH GR team by providing additional domain specific expertise.	We will ensure “Best-Value-for-Money” because our subcontractor will be selected following MoH procurement rules.
WP 4	S4.4	Domain specific expertise	<p>Advise WP leaders in guiding their team in addressing the multi-stakeholder perspective.</p> <p>Facilitate collaborative work and consensus building within the WP teams.</p> <p>Engage with EHR suppliers, CIOs of health care organisations and other stakeholders.</p> <p>Beneficiary: VR</p>	16000€	Built on the experience and deliverables of the InteropEHRate and other similar projects, it will facilitate collaborative work and consensus building on the tasks of the WP and will support the involvement of EHR suppliers in the Member States.	Such a non - profit organisation can ensure the lowest possible prices for high standards international experts in the field of digital health ecosystem management
WP5	S5.1	Domain specific expertise	<p>Task number: T.5.3</p> <p>Domain specific expertise in determining the metadata categories and contents for primary use of data.</p> <p>BEN: ARIA</p>	10144.05€	To reinforce the ARIA team by providing additional domain specific expertise.	We will ensure “Best-Value-for-Money” because our subcontractor has been selected by CONSIP (the National Tender Agency). We verify all the outputs

						produced by subcontractor.
WP6	S6.1	A service company with appropriate know-how in e-health and project management will support ARIA on operative tasks	The subcontractor team will support ARIA in T6.1 and T6.2 and will ensure daily cooperation with working groups, preparing meetings and supporting documents, and contributing to deliverable preparation. Each output produced will be verified and validated by ARIA internal staff.	17.477,83€	The subcontractor team is meant to support for ARIA's senior experts taking care of operative tasks, so to let them focus on added values activities such as providing inputs, coordinating groups, checking and revising contents and documents.	"Best-Value-for-Money" ensured as the subcontractor is selected through an International Public Call for tender for a Framework Contract.
WP 7	S7.1	A service company with appropriate know-how in e-health and project management will support ARIA on operative tasks	The subcontractor team will support ARIA in T7.1, T7.2 and T7.3 and will ensure daily cooperation with working groups, preparing meetings and supporting documents, and contributing to deliverable preparation. Each output produced will be verified and validated by ARIA internal staff.	5011.68€	The subcontractor team is meant to support for ARIA's senior experts taking care of operative tasks, so to let them focus on added values activities such as providing inputs, coordinating groups, checking and revising contents and documents.	"Best-Value-for-Money" ensured as the subcontractor is selected through an International Public Call for tender for a Framework Contract.
WP8	S8.1	Domain specific expertise	<p>IDIKA will subcontract a legal entity in WP8 in support of T8.2 and T8.3. the scope of work of the subcontractor will include tasks related to:</p> <ol style="list-style-type: none"> 1. Provide technical expertise in the domain of conformity assessment and experts in health information exchange and interoperability 2. Mapping HL7 FHIR, HL7 CDA specifications to conformity assessment assertion 	~100.000€	IDIKA manages an ecosystem of connected vendors and systems to the national backbone. The scope of this subcontract is to ensure adoption of WP8 deliverables with the active participation and contribution of this ecosystem, for building consensus that will drive adoption of the EHDS regulation and the EEHRxF.	The subcontractor will be the result of an open selection process based on national procurement rules that will enable a value for money approach

			3. Hands-on knowledge in interoperability testing 4. Knowledge of labelling and ISO standards 5. Perform nationwide activities concerning conformity assessment, labelling and EHR specification management Enforce the use of the EEHRxF at the national level Beneficiary IDIKA			
WP8	S8.2	A service company with appropriate know-how in e-health and project management will support ARIA on operative tasks	The subcontractor team will support ARIA in T8.3 and will ensure daily cooperation with working groups, preparing meetings and supporting documents, and contributing to deliverable preparation. Each output produced will be verified and validated by ARIA internal staff.	2.342,19€	The subcontractor team is meant to support for ARIA's senior experts taking care of operative tasks, so to let them focus on added values activities such as providing inputs, coordinating groups, checking and revising contents and documents.	"Best-Value-for-Money" ensured as the subcontractor is selected through an International Public Call for tender for a Framework Contract.
WP 9	S9.1	A service company with appropriate know-how in e-health and project management will support ARIA on operative tasks.	The subcontractor team will support ARIA in T9.1 and T9.2 and will ensure daily cooperation with working groups, preparing meetings and supporting documents, and contributing to deliverable preparation. Each output produced will be verified and validated by ARIA internal staff.	5607.48€	The subcontractor team is meant to support for ARIA's senior experts taking care of operative tasks, so to let them focus on added values activities such as providing inputs, coordinating groups, checking and revising contents and documents.	"Best-Value-for-Money" ensured as the subcontractor is selected through an International Public Call for tender for a Framework Contract.
WP9	S9.2	To be defined	As Task leaders (Task 9.2) 3YPE will subcontract some expert	24000€	Involvement in scientific content related to telemedicine issues	The subcontractor

			activities to an academic institution or similar entity established in the region. Beneficiary 3YPE		(with an emphasis on cross-border scenarios, validation and reimbursement best practices into consideration interoperability between telemedicine solutions and EHRs etc). This is a high knowledge but time specific subcontract	will be the result of an open selection process based on national procurement rules that will enable a value for money approach
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5. OTHER

5.1 Ethics

Ethics

If the Call document contains a section on ethics, describe ethics issues that may arise during the project implementation and the measures you intend to take to solve/avoid them.

Ethics in data use is of utmost importance in this JA, as the EHR applications are dealing with health data (GDPR Art 9 special category data) and needs to be trustworthy both for citizens and for health care professionals.

All Consortium Partners are committed to comply with relevant international and EU level fundamental ethical, privacy and security legislation and regulations:

- Regulation (EU) 2016/679 of the European Parliament and of the Council of 27 April 2016 on the protection of natural persons with regard to the processing of personal data and on the free movement of such data, and repealing Directive 95/46/EC (General Data Protection Regulation)
- The Declaration of Helsinki, "Ethical Principles for Medical Research Involving Human Subjects".
- The Oviedo Convention on Human Rights and Biomedicine.
- The Belmont Report "Ethical Principles and Guidelines for the Protection of Human Subjects of Research".
- The Charter of Fundamental Rights of the European Union (7 December 2000).
- The Recommendation of the Committee of Ministers No. R (90) 3.

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5.2 Security

Security

If the Call document contains a section on security, describe security issues that may arise during the project implementation and the measures you intend to take to solve/avoid them.

Indicate if there is need for EU classification of information (Decision [2015/444](#)) or any other specific security measures.

Data security is of utmost importance in the project, as the EHR applications are dealing with health data (GDPR Art 9 special category data) and needs to be trustworthy both for citizens and for researchers. The project will build on existing security frameworks implemented by the MyHealth@EU infrastructure.

Security aspects will be handled by design in WP5 in task 5.1, and extended in all WPs that will create implementation guides and specifications. WP8 on the conformity assessment checklists and assertions will include the necessary security assertions. The MyHealth@EU processes under the eHMSEG governance will be assessed as well.

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6. DECLARATIONS

Higher funding rate (if applicable)	YES/NO
Do you fulfil the conditions set out in the Call document for a higher funding rate? If YES, explain and provide details.	NO

Insert text

Double funding

Information concerning other EU grants for this project

 Please note that there is a strict prohibition of double funding from the EU budget (except under EU Synergies actions).

YES/NO

We confirm that to our best knowledge neither the project as a whole nor any parts of it have benefitted from any other EU grant (including EU funding managed by authorities in EU MS or other funding bodies, e.g. EU Regional Funds, EU Agricultural Funds, etc). If NO, explain and provide details.

YES

We confirm that to our best knowledge neither the project as a whole nor any parts of it are (nor will be) submitted for any other EU grant (including EU funding managed by authorities in EU MS or other funding bodies, e.g. EU Regional Funds, EU Agricultural Funds, etc). If NO, explain and provide details.

YES

Financial support to third parties (if applicable)

If in your project the maximum amount per third party will be more than the threshold amount set in the Call document, justify and explain why the higher amount is necessary in order to fulfil your project's objectives.

Insert text

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ANNEXES

LIST OF ANNEXES

Standard

Detailed budget table (annex 1 to Part B) — *mandatory*

CVs (annex 2 to Part B) — *mandatory, if required in the Call document*

Annual activity reports (annex 3 to Part B) — *mandatory, if required in the Call document*

List of previous projects (annex 4 to Part B) — *mandatory, if required in the Call document*

Special

Other annexes (annex X to Part B) — *mandatory, if required in the Call document*

HISTORY OF CHANGES		
VERSION	PUBLICATION DATE	CHANGE
1.0	15.02.2023	Initial version
		<p>Review:</p> <p>1. The proposal does not explicitly describe its contribution to the EU strategic and legislative context however, the impact of the work, as secondary use of health data (implying policy, legislation, etc.) is fairly significant in this respect.</p> <p>Answer:</p> <p>Even though in section 1.1 there is adequate alignment with EHDS and EU policies, we enhanced this point in Section 3.3 by referring to the EHDS ongoing legislation process and roadmap. We reference to a recent study on the legislative impact of EHDS new regulation. The following text is added in Section 3.3:</p> <p>“Concerning sustainability XTEHR objectives is to align the project’s results with the ongoing legislative process initiated on may 3rd, 2022 (https://eur-lex.europa.eu/legal-content/EN/TXT/HTML/?uri=CELEX:52022PC0197) and the EHDS Study performed on behalf of the EU parliament, Marcus, J.S. et al., 2022, The European Health Data Space, Publication for the committee on Industry, Research and Energy (ITRE), Policy Department for Economic, Scientific and Quality of Life Policies, European Parliament, Luxembourg, December 2022, https://www.europarl.europa.eu/RegData/etudes/STUD/2022/740054/IPOL_STU(2022)740054_EN.pdf</p> <p>Some of the findings and recommendation of this report that will be analysed during the project implementation:</p> <p>1. Aside from empowerment of natural persons, the economic justification of the proposed EHDS for primary use is largely based on (1) enabling natural persons to obtain better care by reducing information asymmetries between providers and users of health services, and thus facilitating informed choice, and (2) enabling health service providers to provide better care because the individual can grant them access to his or her electronic health data held by others. Concerned WP are WP4 and WP5</p> <p>2. Primary use benefits of the proposed EHDS appear to exceed costs to an even greater degree than estimated by the Commission’s Impact Assessment; however, cross-border usage is likely to play only a tiny</p>

		<p>role in achieving these benefits. Aside from direct economic benefits, patients are likely to benefit from greater transparency, reduction of information asymmetries, and ultimately better care. Concerned XtEHR fully aligns with this finding as it will support EHDS adoption beyond myhealth@EU. Concerned WPs WP4 and WP8</p> <p>3. The economic benefits of aggregating data from multiple sources for secondary use (research and public health planning) are clear, notably including faster and more cost effective development of new drugs and medical procedures, and achieving better public health decisions. Secondary use is also likely to reduce information asymmetries between medical service producers and health insurance providers, thus strengthening competition between health care providers. That may in turn strengthen incentives to provide more patient-centric health services, XtEHR will provide consistent support via WP5 and task 5.2 and Task 5.4</p> <p>4. Amend the EHDS proposal to clarify the degree to which centralised versus decentralised infrastructure is permissible. A structure that permits full decentralisation, but also enables Member States that desire some degree of centralisation to implement it, appears to have merit; XtEHR main scope in WP6 and WP7 is to enable functional and interoperability specification to allow implementation at a national level, thus an architecture that promotes fully decentralised architecture for primary use of data.”</p> <p>Furthermore, we are in constant communication with the discussions that are taking place at the Presidency of EU regarding the EHDS Regulation, and we will be incorporating in our implementations the suggested changes and thus contributing to the EU strategic and legislative issues raised.</p> <p>Comment:</p> <p>Emphasis will be placed on the work and the direct connection between the project and the EU strategic and legal framework. The project will provide specific information on the primary use of data for healthcare as well as the reuse of data and its implications for policy measures and legal provisions, aligning with the EHDS proposal.</p>
		<p>Review:</p> <p>Several critical interdependencies could jeopardise timely delivery of certain components.</p> <p>We are aware of the potential challenges posed by various critical interdependencies that could jeopardize the timely delivery of certain components. To mitigate these risks, we have already taken measures to identify and monitor the dependencies. One such measure is the creation of a “master” workplan which relate all the tasks, deliverables and milestones for each WP. By doing this, we had a clear view of the potential conflicts with respect to dependencies, and we identified them in several WPs.</p> <p>More precisely, relevant interdependencies pertaining to WP7 have been identified, and are managed with appropriate caution for the project’s duration. Interdependencies between WP4 and WP5 are managed fluidly, since the task leader of T7.1 and T7.3 is also the WPL of WP4 and WP5 (VR). Interdependencies of WP9 with WP7 will be managed fluidly, since the WPL of WP7 is also the WPL of WP9 (SPMS).</p> <p>To further address this comment, 3 additional milestones will be created, for internal versions of D7.1, D7.2 and D7.3, in alignment with the timelines of other interdependent work packages.</p> <p>Interdependencies with WP6 and WP8 will be managed through frequent communication with the relevant WPL and the production of internal (“frozen”) versions/iterations of deliverables, if needed.</p> <p>Additionally, interdependencies will be addressed and discussed in the Leadership Council (as identified in section 2.4 of the proposal part B, the group of Work Package Leaders and co-Leaders), which is</p>

		<p>expected to meet on a monthly basis.</p> <p>Comment:</p> <p>A workplan is added in Section 4.1 and it shows the amendments made in several deliverables and milestones, mainly in WPs 2, 5, 6, 7, 8, 9, so that the dependencies between WPs are now convincing and realistic. The respective changes in due times are corrected in the descriptions of the respective WPs.</p>
		<p>Review:</p> <p>3. The work plan does not convincingly demonstrate the consortium's capacity to deliver aspects of the proposed work.</p> <p>Answer:</p> <p>We have included a "master" workplan in Section 4.1 of the proposal and we corrected the due times of several deliverables and milestones in such a way so that the consortium's capacity will be able to deliver the proposed work on time.</p>
		<p>Review:</p> <p>4. The description lacks sufficient detail. For example: - T8.3 Label2Enable is described as the basis labelling scheme for wellness applications, without explaining how this could be applied to EHDS guidelines for app developers of wellness applications.</p> <p>We have included a "master" workplan in Section 4.1 of the proposal and we corrected the due times of several deliverables and milestones in such a way so that the consortium's capacity will be able to deliver the proposed work on time.</p> <p>Answer:</p> <p>We agree with the comment of the evaluator, and we added the following text in T8.3:</p> <p>"Label2Enable will provide a scoring system and a conformity assessment scheme based on ISO/TS 82304-2. Task 8.3 will analyse the results of this project and see its relevance based on the adopted regulation under EHDS (Article 31). This will result in a set of guidelines for app developers to be compliant with the new regulation requirements."</p>
		<p>Review:</p> <p>5. T7.1, T7.2 and T7.3 do not describe laboratory terminologies (e.g., LOINC), imaging standards (e.g., DICOM), or HL7 Discharge Summary Profiles. It is clear from the CVs that the consortium has experience and expertise in these areas but did not demonstrate it.</p> <p>Answer:</p> <p>A general idea when writing the application and project plan was perhaps to avoid mentioning specific standards, in order not to 'lock' focus of that kind already before the project work had started. That kind of information will be crystallized in due time, during the project. A more comprehensive list of relevant terminologies and standards will be featured in deliverables D7.1, D7.2 and D7.3, in addition to their relevance and utility for EEHRxF, in alignment with EHDS developments. However, to accommodate this comment by the evaluator, we added the following text in the three tasks of WP7:</p> <p>Task 7.1</p> <p>Laboratory reports and results will be based on widely adopted international standards such as LOINC, SNOMED or others as identified necessary and in full alignment with the eHN guideline on Laboratory reports and results.</p> <p>Task 7.2</p> <p>Medical images and medical imaging reports will be based on widely adopted international standards such as HL7, FHIR, and DICOM or</p>

		<p>others as identified necessary and in full alignment with the eHN guideline on medical imaging expected to be issued end of 2023 or early 2024.</p> <p>Task 7.3</p> <p>Discharge Reports will be based on widely adopted international standards such as HL7 CDA, HL7 FHIR, and terminologies used for discharge summaries based on IPS, SNOMED GPS or others as identified necessary and in full alignment with the eHN guideline on medical imaging expected to be issued end of 2023 or early 2024.</p>
		<p>Review:</p> <p>6. T5.3 does not provide sufficient detail on the use of electronic identification in health.</p> <p>We proposed to add a specific milestone on patient identification on M24. In addition, the task will also review and assess the current status of the EIDAS service and the results of the PaTHED project.</p> <p>The EUDI Wallet solution is still a concept with a high-level ARF published, the running LSPs will provide health and cross-sector use cases for this game changer solution, so it would be premature to give any estimation on the use of the PID, QES, QEAA and EAA functions.</p>
		<p>Review:</p> <p>7. T3.1 is dependent on partner 3YPE delivering an Evaluation Plan in M6 (D3.1, MS11). The subcontract (S3.1) will take time to establish and execute, which is a risk.</p> <p>Answer:</p> <p>We take this into account and we think that there is a low risk about this issue. This is on track, and we made the appropriate amendments in the proposal, in WP3. More particularly in WP3 the subcontracting is about organising the consensus panel for T3.1 to select the KPIs of the evaluation plan.</p> <p>Moreover, we added this risk in the related Section “Risk-Management” and it is shown with track changes (R6)</p>
		<p>Review:</p> <p>8. T3.1 envisages subcontracting, despite it being based on prior knowledge of the consortium (KPIs aligned with MyHealth@EU).</p> <p>Answer:</p> <p>We are aware of this issue and we will change T3.1 in order to align and enrich myhealth@EU KPIs as XtEHR will go far beyond myhealth@EU service.</p> <p>Comment:</p> <p>Only few of the over 50 beneficiaries volunteered to engage themselves in WP3 activities. We ensured e.g., with previous x-eHealth project lead (H2020 GA# 951938) to make use of the glossary and KPI that were developed to alleviate this situation. Also, we will set up a together with Coordination to mitigate this effect and at least engage all WP leads actively.</p>
		<p>Review:</p> <p>9. D1.1's annexes stated in S1.1 have not been sufficiently specified. Role descriptions of partners in work packages are not sufficiently detailed, e.g.: -WP8 does not clarify who WP and task leaders are (reference to MoH GR and IDIKA).</p> <p>Answer:</p> <p>S1.1 refers to task 1.4, not to task 1.1. The result of S1.1 is to create the governance of the Interoperability Technical Helpdesk, see section 2.4 of the proposal and then provide support to WP6 and WP7 mostly that haven't reported subcontracting.</p> <p>In WP8 it is clear that task 8.2 and task 8.3 are led by IDIKA (MoH GR is referenced as the CA of the Greek government where IDIKA is an</p>

		AE). We removed the mention to MoH GR that is misleading for no reason.
		Review: 10. The proposal does not consistently use notations, e.g., in partners' short names (WP4 and WP5) or in Milestones (WP6). Answer: This has been corrected. More particularly, we keep throughout the proposal the following acronyms: For Hungary CA: ESZFK. We renamed the term "internal deliverable" into milestones.
		Review: 11. T3.2 lists subcontracting S4.1, but the beneficiary of S4.1 (eHSDC) does not participate in this task. Answer: We added the following text in T3.2: "T3.2 will cooperate with T4.2 concerning the measurement of the sustainability plan." Note that the correct acronym of the partner is ESZFK instead of eHSDC and it's the leader of T4.2 and the respective subcontractor S4.1
		Review: 12. The timing of certain deliverables does not fully justify reporting and timely execution of certain tasks, e.g., the description of T4.3 states that its outputs will be documented at M12. T4.3 runs until M30, not explaining how M12-M30 will be utilised. Answer: We reduced the length of T4.3 until M12.
		Review: 13. D4.2 does not specify annexes. The proposal does not deliver a sound needs analysis, thus the logical links between identified problems and proposed solutions are not sufficiently highlighted. Furthermore, it does not analyse SMART objectives and is limited to repeating the objectives of the call text. Answer: All necessary analysis will be performed in the project. The content of annexes will also be developed during the project. The resources needed to perform these tasks will only be available to the participating organisations as part of the project.
		Review: 14. The initial risk register does not provide a comprehensive list of potential risks, e.g., Risk 5 could be managed by agreeing on manageable deliverables with high consensus, e.g., the 80/20 rule focusing on the 80% that is imminently achievable. Answer: We accept the rule of the 80/20 and we added the text in the Proposed risk-mitigation measures
		Review: 15. The proposal does not clearly articulate a single unifying methodology for standards integration. Answer: There is a specific description of methodologies of both standard integrations in Section 2.1 that are all mentioned (use case methodologies, FAIR, ISO/TR 28380) Other WP leaders suggest that: WP7 milestones MS17, MS18 and MS19 will include a dedicated chapter on integration and approach towards the use of global adopted standards in a uniform, use case independent way, and how each domain of WP7 follows this methodology. A broader unifying

		<p>methodology will be discussed with other Work Package Leaders as the work plan develops.</p> <p>WP9 will seek a consensus with other vertical Work Package Leaders for an agreement on a methodology, adaptable to any use case, that can be usable in the particular context of Telemedicine in MyHealth@EU.</p>
		<p>Review:</p> <p>16. Evaluation aspects have been outlined in the work plan however, no specific indicators are stated.</p> <p>Answer:</p> <p>The concrete definition will be done accordingly. To the proposal in D3.1 = MS11 once the Consensus Panel is established.</p>
		<p>Review:</p> <p>17. In WP3, there is not sufficient text to reassure that these indicators will be agreed upon in time and that they will be relevant, realistic and measurable.</p> <p>Answer:</p> <p>We added the following KPIs in the WP3 description:</p> <ul style="list-style-type: none"> • Project Timeline Adherence • Budget Compliance • Quality and Scope Adherence • Stakeholder Satisfaction <p>We added in the text of T3.1:</p> <p>“The KPIs will be discussed in M3 during the consensus panel that will be organized by the WP3.”</p>
		<p>Review:</p> <p>18. The proposal's budget at 80% funding rate exceeds the budget expected by the call document (€4,000,000) and the 20% in-kind contribution is not clearly described (e.g., Part A).</p> <p>Answer:</p> <p>The maximum Grant amount following evaluation is: € 4,717,494.72 as confirmed by the invitation letter to grant preparation sent by HaDEA.</p>
		<p>Review:</p> <p>19. There is an inconsistency between the detailed budget and Part A, e.g.,</p> <ol style="list-style-type: none"> a. the resources requested for subcontracting for ARIA (WP7, WP9), b. NeHA (S2.1) and 3YPE (T9.2), are not clearly stated nor justified. c. It is not clear how the subcontracting of ESZFK in WP4 (S4.1, €54,000) will be distributed across WP3, 4, 5. d. S8.2 has not been described. <p>Answer:</p> <ol style="list-style-type: none"> a) This has been corrected b and c) S8.2 doesn't exist.. S9.1 for 3YPE in T9.2 needs to be added b) S.2.1 refers to T2.4. There is already a description of the subcontracting needs in the respective Section. c) Subcontracting is for the Coordinator, not for ESZFK. EHTEL's originally planned contribution-cost in WP4: 16.000 Euro cost in WP5: 38.400 Euro <p>“Built on the experience and deliverables of the InteropEHRate project, EHTEL will facilitate collaborative work and consensus building on the tasks of the WP, and will support the involvement of EHR suppliers in the Member States.”</p> <p>d) S8.2 is deleted.</p>
		<p>Review:</p> <p>20. Part A and Part B of the proposal inconsistently state the status of entities.</p>

		<p>Answer:</p> <p>Updated list provided to Maren by email, all issues have been resolved with the exception of OKFÖ.</p>
		<p>Review:</p> <p>21. A significant number of staff profiles are not sufficiently verbose about the precise role and contribution of their experts to the action and not clearly specifying which work package they are contributing to. Furthermore, a large number of staff CVs are not sufficiently long to determine role and relevance to the work plan, nor are uniformly presented.</p> <p>Answer:</p> <p>Because the consortium is big and there is a limited space, we cannot provide detailed CVs of all experts expected to contribute. We clarify the contribution of the participants to the tasks.</p>
		<p>Review:</p> <p>22. The proposal states 50 partners from 25 countries. The partners listed in section “2.2 Consortium set up” are 51 from 25 countries (the Irish HSE is not yet on the CA /AE list and the entity does not appear in the Workplan).</p> <p>Answer:</p> <p>By the time we first submitted this proposal (Feb '23), HSE was not yet approved by HaDEA as CA / AE. Now it is approved. HSE is beneficiary 14.1</p>
		<p>Review:</p> <p>23. The descriptions of CAs and AEs do not clearly state their specific role and contribution to the joint action, thus not sufficiently explaining how the entities complement each other. E.g., in Part B: - The NHIC is listed as type “CE”, instead of “CA”.</p> <p>Answer:</p> <p>The NHIC is now corrected as CA.</p>
		<p>Review:</p> <p>24. The exact type of the Croatian institutions does not accurately match their descriptions (is HZZO or MIZ the CA?) and it is not clear.</p> <p>Answer:</p> <p>As stated in Section 2.2, the HZZO is the CA for this JA, while MIZ is the national competent authority for Croatia.</p>
		<p>Review:</p> <p>25. Who is the CA in Austria (listed as partner ELGA)? The descriptions allude to the GÖG being the national competent centre in health.</p> <p>Answer:</p> <p>As stated in Section 2.2, the CA in Austria is ELGA.</p>
		<p>Review:</p> <p>26. It is not sufficiently clear that all partners have valid or substantial roles in the consortium. E.g.: - The role of AGENAS (ASD) has not been registered, whereas many other entities have been registered in the detailed budget without participation in the execution of the action.</p> <p>Answer:</p> <p>Now all partners that are listed in the detailed budget have active role in the execution of the action.</p>
		<p>Review:</p> <p>27. ARIA does not convincingly demonstrate they possess the necessary expertise to carry out their tasks as they have requested subcontracting for most of their involvement.</p> <p>Answer:</p> <p>ARIA has provided three experts (Section 2.3). In the table “Project teams and staff” in Section 2.3, the column Role/tasks/professional profile and expertise for “Marcello Melgara” is</p>

		<p>updated as follows.</p> <p>Senior Expert. Degree in Electronic Engineer (1980), 40 years' experience in ICT based EU projects (22 years in healthcare sector). Chair of eHMSEG Semantic WGs, and representing Italy and the Italian Ministry of Health in eHN & eHMSEG WGs and G7 eHealth WG.</p> <p>The following text is integrated in the table "Outside resources (subcontracting, seconded staff, etc)"</p> <p>ARIA Subcontracting</p> <p>ARIA's internal team is mostly based on senior experts profiles. Together with this team some of the service managers responsible for ARIA for the Regional Health Information System or other relevant experts will be involved for a contribution, depending on the specific needs.</p> <p>ARIA will also be supported by an external consulting team through subcontracting.</p> <p>The subcontractor will mainly perform operative tasks (such as preparation of documents, reports, and presentations) and provide part of technical support, such as for the definition of the implementation plan, the design of organizational procedures, preparatory and implementing activities. ARIA will coordinate the team and will ensure the coordination and leadership in WPs and deliverables where is in charge to.</p> <p>ARIA plans to use a subcontracting service, therefore a company is subcontracted, not single persons.</p> <p>The subcontractor has been selected through an International Public Call for tender for a Framework Contract, led by ARIA's procurement department that represents the regional purchasing body and managed through the e-platform "Sintel".</p> <p>The subcontracting team has appropriate know how and experience on e-health, interoperability and international projects.</p>
		<p>Review:</p> <p>28. It is not sufficiently clear that partner ESZFK is in a position to co-lead WP4 if their core work is being subcontracted.</p> <p>Answer:</p> <p>Partner EZFK will subcontract work that is related to required expertise, network and effort to complete specific task related to addressing requirements associated with the multi-stakeholder perspective of the task. The core co-leadership of the WP will be undertaken with the allocated budget to EZFK and not by the subcontractors</p>
		<p>Review:</p> <p>29. Subcontracting is proposed in WP8 for HL7 CDA/FHIR. However, relevant skill exists and could be sourced within the consortium for healthcare standards like HL7, as these represent core competencies for the successful delivery of the WP in an open and reusable way.</p> <p>Answer:</p> <p>Subcontract in WP8 refers to Task 8.2 the need to map CDA/FHIR to assertion statements. This is more a profiling exercise than a standardisation process (consulting services). HL7 experts will be sourced wherever needed via task 1.4 and the interoperability technical helpdesk.</p>
		<p>Review:</p> <p>30. The leads of WP2 are not significantly involved in other WPs according to the detailed budget table (Part B, Section 2). This may impact knowledge and information sharing across the consortium.</p> <p>Answer:</p> <p>Close cooperation between WP2 leads and the content-related work</p>

		<p>packages will be fostered by having a shared organisation team for the workshops with strong linkage.</p> <p>Additionally the WP2 team members will engage with all WPs on a needs basis, which will develop within the project and cannot be fully specified in advance. This was accounted for in the budget of WP2 and is therefore already addressed within the proposal.</p> <p>Comment:</p> <p>The coordinator will request a communication officer to be appointed by each participating MS.</p>
		<p>Review:</p> <p>31. Further description of governance in WP1 was not sufficiently detailed. Insufficient focus on consensus and governance can cause significant delays, e.g., managing differing opinions on use cases and standardisation implementation can cause delays in deliverables.</p> <p>Answer:</p> <p>The 80/20 rule will be adopted for consensus in the Leadership Council and Governing Board. This rule will apply for all decision making.</p>
		<p>Review:</p> <p>32. Although the proposal adequately describes a set of visions, there is insufficient analysis of the impacts in the short, medium and long term. The long-term impact is potentially high, depending on the success of the technical specification, decision making and practical implementation of the joint action.</p> <p>Answer:</p> <p>The following text is added in Section 3.3:</p> <p>The Impact of XtEHR will be defined via Deliverables D3.1 evaluation plan and D4.2 sustainability plan.</p> <p>At this stage we can identify some indicative short, mid term and long term impacts as below</p> <p>Short terms:</p> <ol style="list-style-type: none"> 1. Alignment with EU regulation and the upcoming EHDS regulation 2. Alignment with previous projects and initiatives, myHealth@EU services and eHN guidelines <p>Mid term</p> <ol style="list-style-type: none"> 1. WP5,6,7 will deliver guidance at a national level to support the adoption of the EEHRxF as the basis of primary use of data across Europe 2. JA09 will provide guidance to ongoing national digital healthcare transformation projects under the RRF initiative <p>Long term</p> <ol style="list-style-type: none"> 1. The JA09 will set the basis for a common EHR conformity assessment guidance that will enforce EHDS adoption by 2030 2. JA09 will support the Digital Europe goal for a EHR available to all EU citizens by 2030 3. JA09 will set the grounds for the creation of a common European digital market in the domain of digital healthcare.
		<p>Review:</p> <p>33. The identification of target groups is neither thoroughly nor systematically addressed. In particular, the general public, which stands to benefit a great deal from the outcomes of this action, has not been particularly addressed.</p> <p>Answer:</p> <p>The following text is added in T2.2 Dissemination and stakeholders' engagement strategy:</p> <p>"Addressing the general public and identifying target groups are important considerations in any action or initiative. If the identification of target groups has not been thoroughly or systematically addressed, it is</p>

		essential to rectify this oversight to ensure effective outcomes and maximum benefit to the general public. As part of the dissemination and stakeholder strategy a dedicated analysis is foreseen which will include appropriate and effective measures also to the general public."
		<p>Review:</p> <p>34. The dissemination activity is not sufficiently concrete, e.g., does not specify actions like the commonly useful hackathons, nor does it clarify whether HL7/IHE Profiles will be produced and exploited.</p> <p>Answer:</p> <p>Multiple formats are planned as dissemination activities, which includes the Workshop format.</p> <p>Workshops will be undertaken in close cooperation between WP2 leads and the content-related work packages and therefore dedicated technical matters could be included. Content-related work packages will be free to use additional formats to engage their most important stakeholders and can be supported by WP2 activities on a needs basis. The organization of a Hackathon would not be an ideal solution due to the difference in technical maturity between some work packages. Stakeholder engagement is nevertheless very critical to achieving Xt-EHR's desired impacts, and WP7 will conduct a scoping of relevant stakeholders for each of its 3 tasks, and conduct either public online events or closed-door work meeting (such as consultation rounds with SDO's such as HL7 and IHE, or outreach with entities such as the European Radiological Society for T7.2), as appropriate. Details and timing of public events, such as webinars and workshops (for certain stakeholder types or the general public), will be analyzed and discussed as the work plan develops.</p> <p>The initial technical specification for WP9 is not due until M24. This date in the project timeline makes it challenging for WP9 to commit to a proof-of-concept (such as a hackathon) alongside the other work packages, due to the difference in technical maturity. However, WP9 plans to make consultations with key stakeholders (such as the eHealth Network, eHDSI and the Member States) in regard to items such as Use Case prioritization. After a number of use cases have been shortlisted, WP9 will then use Xt-EHR public events as channels to present to and gauge the interest of relevant stakeholders in the work being carried out.</p> <p>In addition, in Section 3.2 we mention:</p> <p>f) Participation in testing event and other similar events that help with faster adoptions of standards and especially the EEHRx specification by the market. The scope of this dissemination activity is to bring closer end users and implementers, raise awareness to the market, provide vision so that private investments can safely capitalise on the assets developed for the smooth adoption of the EHDS regulation.</p> <p>The following text is added to the description of Task 2.1.</p> <p>"xtEHR will propose to test the specifications created in WP7 following the IHE profile methodology as stated in Section 2.1 and participate in testing events such as the eHDSI testing event, IHE Europe testing events, etc."</p>
		<p>Review:</p> <p>35. Metrics to assess the success of the dissemination and communication activity and ensure sustainability, have not been clearly estimated.</p> <p>Answer:</p> <p>The dissemination and stakeholder strategy will include and detail this matter by proposing KPIs. These could include for instance media</p>

		monitoring and resonance, conversion rate and Click-Through-Rate (CTR).
		<p>Review:</p> <p>36. The proposal does not explain sufficiently well how it will ensure its impact is sustained long-term. It rather relies on the inherent value of sustainability of the joint action to deliver a basic message on the long-term use of its outcomes.</p> <p>Answer:</p> <p>Further to eHN adoption certain sustainability measures should be taken and incentives should be given by EU.</p> <p>Sustainability plan is built on practical step-by-step implementation guides for key stakeholders and is essentially ensured through the use of the result of Task 4.3 EHDS conformity assessment scheme governance and regular update of the readiness model evaluation process feedback loop and the guides for individual organisations for the use of the model and evaluating themselves against the requirements.</p>
		History of changes:
		<p>Table of content pages 24-26 changed to 25-27</p> <p>Table of content pg 30-32 changed to 32-34</p> <p>Table of content pg 69 changed to 78-80</p>
		<p>Text in first submission (in Relevance - Page 5):</p> <p>New services for the EHR</p> <p>Text in revised version (in Relevance - Page 5):</p> <p>“New services for the EHR systems towards EHDS”</p>
		<p>Name in first submission (in 2. Quality - Page 8):</p> <p>AZG - Vitalink Vlaanderen (AE)</p> <p>Name in revised version (in 2. Quality - Page 8):</p> <p>Vitalink Vlaanderen(VL O) (AE)</p>
		<p>Name in first submission (in 2. Quality - Page 9):</p> <p>Greece – General Secretariat for Health Services, Ministry of Health (MoH; MoH GR) (CA)</p> <p>Name in revised version (in 2. Quality- Page 9):</p> <p>Greece - Ministry of Health (MoH; MoH GR) (CA)</p>
		<p>Text in first submission (in Quality- Page 9):</p> <p>Denmark – Danish Health Data Authority (SDS) (CA) & Central Region of Denmark (RM) (AE) Will participate without requesting any funding.</p> <p>Text in revised version (in Quality- Page 10):</p> <p>Moved to section 2.2 Associated partners</p>
		<p>Text in first submission (in Quality /2.2 Consortium set-up - Page 10):</p> <p>Semmelweis University Health Services Management Training Centre - HSMTC (in Hungarian EMK) (AE) mainly adds its expertise and knowledge gained in the X-eHealth project and its organisational interoperability expertise based on international consultancy work on healthcare system reorganisation.</p> <p>Text in revised version (in Quality /2.2 Consortium set-up - Page 10):</p> <p>Moved to section 2.2 Associated partners</p> <p>National Directorate General for Hospitals – NHSC (OKFO) is added</p>
		<p>Text in first submission (in Quality /2.2 Consortiu set-up - Page 10):</p> <p>The Health Service Executive (HSE) (AE)(not yet on the CA&AE list)are legally mandated to provide health and social care services on behalf of the Minister of Health.</p>

		<p>Text in revised version (in Quality /2.2 Consortium set-up - Page 10): Status changed, HSE is nominated</p>
		<p>Text in first submission (in Quality /2.2 Consortium set-up - Page 11): Latvia was not in before submission</p> <p>Text in revised version (in Quality /2.2 Consortium set-up - Page 11): Latvia – NHS (CA) The National health service works together in the working groups providing comment or ideas to the developing documents (recommendation, guidelines). Disseminating recommendation and guideline to Latvian EHR system manufactures, health professionals etc. Implement whenever possible all recommendations, guidelines, etc. in our country.</p>
		<p>Text in first submission (in Quality /2.2 Consortium set-up - Page 11): Portugal – Serviços Partilhados do Ministério da Saúde - SPMS/ Shared Services for Ministry of Health – SPMS (CA)</p> <p>Text in revised version (in Quality/ 2.2 Consortium set-up - Page 11): Text was added: SPMS will lead WP7 and WP9, task T9.1, and participate in all other work packages with the exception of WP3.</p>
		<p>Text in first submission (in 2.3 Project teams, staff and experts- Pages 14-22): Change of text</p> <p>Text in revised version (in 2.3 Project teams, staff and experts- Pages 13-22)): New text: Experts, Senior experts or architects, experts added or deleted based on partners' suggestions</p>
		<p>Text in first submission (in 1. Quality / Outside resources - Page 22) change of text As a consequence, NeHA will provide this technical heldesk under WP1, Task 1.4 with the support of IHE Catalyst AISBL. IHE Catalyst is the operational arm of IHE Europe AISBL providing similar technical support services including interoperability specification quality assurance, testing services and tools, testing event management and expert training and awareness in the health information exchange domain. This organisation is also currently supporting the eHDSI application provider (DG Santé) with testing and tools services, thus enabling the JA results to be integrated in the myHealth@EU services. IHE had a similar role in the eSOS and EXPAND projects while extensively participating in all similar EU policy projects such as X-eHealth, UNICOM, Antilope, eStandards, XpanDH covering the same need. Finally IHE Catalyst had and is providing technical support on interoperability standards and testing to several MS such as Ireland, France, Greece, Slovakia, Czech republic, Luxembourg, and others. IHE Catalyst is also providing support to the Swiss Federal Ministry of Public Health in the conformity assessment project of the SiAS certification program in Switzerland that tests and validates the compliance of Electronic Health Records with the Swiss Electronic Patient Dossier program.</p> <p>Text in revised version ((in 1. Quality / Outside resources - Page 23) As a consequence, NeHA will provide this technical helpdesk under WP1, Task 1.4 with the support such an organisation that will have the following expertise:</p>

		<p>1. Creation of interoperability specification and integration profiles</p> <p>2. Support of conformity assessment schemes and certification processes</p> <p>3. Has proven operational support to EU DG Santé especially for the cross border healthcare services</p> <p>4. Has proven capacity of managing and providing testing services, tools and facilities, event management</p> <p>5. Has proven capability to provide expert training related to EU EHDS related policies and specifications, namely myhealth@EU and similar services</p> <p>6. Has presence in several EU member states and support national digital healthcare strategies</p> <p>With the JA, this subcontractor will provide a pool of experts to the coordination team and the WP leaders, to provide expert assistance concerning IHE profiles, HL7 FHIR experts, Conformity Assessment Experts. The subcontracting effort will be done under task 1.4 of WP1. The scope of this subcontract is to ensure the delivery of the Annexes of D1.1 and provide a technical helpdesk to NeHA in order to monitor and manage all WPL from a technical perspective. This task will include a pool of days where the JA can get external subject matter experts from IHE, HL7 and CEN communities, based on the needs and challenges to solve during the project.</p>
		<p>Aria subcontracting is added</p> <p>Text in revised version (in 1. Quality / Outside resources - Page 24)</p> <p>ARIA Subcontracting</p> <p>ARIA's internal team is mostly based on senior experts profiles. Together with this team some of the service managers responsible for ARIA for the Regional Health Information System or other relevant experts will be involved for a contribution, depending on the specific needs.</p> <p>ARIA will also be supported by an external consulting team through subcontracting.</p> <p>The subcontractor will mainly perform operative tasks (such as preparation of documents, reports, and presentations) and provide part of technical support, such as for the definition of the implementation plan, the design of organizational procedures, preparatory and implementing activities. ARIA will coordinate the team and will ensure the coordination and leadership in WPs and deliverables where is in charge to.</p> <p>ARIA plans to use a subcontracting service, therefore a company is subcontracted, not single persons.</p> <p>The subcontractor has been selected through an International Public Call for tender department for a Framework Contract, led by ARIA's procurement department that represents the regional purchasing body and managed through the e-platform "Sintel".</p> <p>The subcontracting team has appropriate know how and experience on e-health, interoperability and international projects.</p>
		<p>T2.7 Risk management:</p> <p>Text in revised version (pg 27) is added on Risk no. 5</p> <p>Risk 5 could be managed by agreeing on manageable deliverables with high consensus, e.g., the 80/20 rule focusing on the 80% that is imminently achievable.</p> <p>Text in revised version was added (pg 27) Risk no 6 was added</p> <p>6. Description: Subcontracting procurement implementation VS project timeline (Likelihood: high, Impact: low)</p>

		<p>WP no: All</p> <p>Proposed risk-mitigation measures: All subcontracting needs have been defined in the proposal. Especially for subcontracts that need to deliver at the initial stages of the project (for example WP3) the procurement administrative procedures will be initiated upon grant agreement signature.</p>
		<p>Text in revised version 3. Impact/3.3 Sustainability and continuation (pg. 30) text was added</p> <p>Concerning sustainability, the XtEHR objectives are to align the project's results with the ongoing legislative process initiated on may 3rd, 20223 and the EHDS Study performed on behalf of the EU parliament, Marcus, J.S. et al., 2022, The European Health Data Space, Publication for the committee on Industry, Research and Energy (ITRE), Policy Department for Economic, Scientific and Quality of Life Policies, European Parliament, Luxembourg, December 20224</p> <p>. Some of the findings and recommendation of this report that will be analysed during the project implementation:</p> <ol style="list-style-type: none"> 1. Aside from empowerment of natural persons, the economic justification of the proposed EHDS for primary use is largely based on (1) enabling natural persons to obtain better care by reducing information asymmetries between providers and users of health services, and thus facilitating informed choice, and (2) enabling health service providers to provide better care because the individual can grant them access to his or her electronic health data held by others. Concerned WP are WP4 and WP5 2. Primary use benefits of the proposed EHDS appear to exceed costs to an even greater degree than estimated by the Commission's Impact Assessment; however, cross-border usage is likely to play only a tiny role in achieving these benefits. Aside from direct economic benefits, patients are likely to benefit from greater transparency, reduction of information asymmetries, and ultimately better care. Concerned XtEHR fully aligns with this finding as it will support EHDS adoption beyond myhealth@EU. Concerned WPs WP4 and WP8 3. The economic benefits of aggregating data from multiple sources for secondary use (research and public health planning) are clear, notably including faster and more cost effective development of new drugs and medical procedures, and achieving better public health decisions. Secondary use is also likely to reduce information asymmetries between medical service producers and health insurance providers, thus strengthening competition between health care providers. That may in turn strengthen incentives to provide more patient-centric health services, XtEHR will provide consistent support via WP5 and task 5.2 and Task 5.4 4. Amend the EHDS proposal to clarify the degree to which centralised versus decentralised infrastructure is permissible. A structure that permits full decentralisation, but also enables Member States that desire some degree of centralisation to implement it, appears to have merit; XtEHR main scope in WP6 and

		<p>WP7 is to enable functional and interoperability specification to allow implementation at a national level, thus an architecture that promotes fully decentralised architecture for primary use of data.</p> <p>The Impact of XtEHR will be defined via Deliverables D3.1 evaluation plan and D4.2 sustainability plan.</p> <p>At this stage we can identify some indicative short, mid term and long term impacts as below</p> <p>Short terms:</p> <ol style="list-style-type: none"> 1. Alignment with EU regulation and the upcoming EHDS regulation 2. Alignment with previous projects and initiatives, myHealth@EU services and eHN guidelines <p>Mid term</p> <ol style="list-style-type: none"> 1. WP5,6,7 will deliver guidance at a national level to support the adoption of the EEHRxF as the basis of primary use of data across Europe 2. JA09 will provide guidance to ongoing national digital healthcare transformation projects under the RRF initiative <p>Long term</p>
		<p>Text in revised version(in 4. WORKPLAN / 4.1 Work plan - Page 40/T2.1): text is added</p> <p>XtEHR will propose to test the specifications created in WP7 following the IHE profile methodology as stated in section 2.1 and participate in testing events such as the eHDSI testing event, IHE Europe testing events, etc.</p>
		<p>Text in revised version(in 4. WORKPLAN / 4.1 Work plan - Page 40/T2.2): text is added</p> <p>Addressing the general public and identifying target groups are important considerations in any action or initiative. If the identification of target groups has not been thoroughly or systematically addressed, it is essential to rectify this oversight to ensure effective outcomes and maximum benefit to the general public. As part of the dissemination and stakeholder strategy a dedicated analysis is foreseen which will include appropriate and effective measures also to the general public. Further description is found in Section 3.2, point f.</p>
		<p>Text in first submission (in 4. WORKPLAN / 4.1 Work plan - Page 40/WP2/MS5): Due date: M5</p> <p>Text in revised version (in 4. WORKPLAN / 4.1 Work plan - Page 42/WP2/MS5): Due date : M12</p>
		<p>Amount changed in revised version (in 4. WORKPLAN / 4.1 Work plan - Page 43/S2.1)</p> <p>Estimated Costs: 50K</p>
		<p>Text added in revised version (in 4. WORKPLAN / 4.1 Work plan - Page 44/T3.1)</p> <p>Text added: . The KPIs will be discussed in M3 during the consensus panel that will be organized by the WP3.</p>
		<p>Text added in revised version (in 4. WORKPLAN / 4.1 Work plan - Page 44/T3.2)</p> <p>Text added: . T3.2 will cooperate with T4.2 concerning the measurement of the sustainability plan.</p>
		<p>Subcontracting added in revised version (in 4. WORKPLAN / 4.1 Work plan /WP3/Subcontracting - Page 46 S3.2 & S3.3)</p>
		<p>Participants corrected in revised version (in 4. WORKPLAN / 4.1 Work plan - WP4/ T4.1, 4.2, 4.3 Page 48)</p>
		<p>Subcontracting amount changed in revised version (in 4. WORKPLAN / 4.1 Work plan/WP4/Subcontracting - Page 50-51)</p>

		S4.1 from 54000€ to 38400€ S4.2 from 6000€ to 5008.48€ S4.3 from 8500€ to 8585.83€
		Subcontracting amount added in revised version (in 4. WORKPLAN / 4.1 Work plan/WP4/Subcontracting - Page 51 S4.4 : amount 16000€
		Participants corrected in revised version (in 4. WORKPLAN / 4.1 Work plan - WP5/ T5.1-5.4 - Page 53
		MS16 is added in revised version (in 4. WORKPLAN / 4.1 Work plan - WP5 - Page 55 T5.3 Patient identification recommendations
		Participants list corrected in revised version (in 4. WORKPLAN / 4.1 Work plan - WP6/ T6.1 & 6.2, - Page 57
		Subcontracting added in revised version (in 4. WORKPLAN / 4.1 Work plan /WP 6/Subcontracting - Page 59 S6.1: A service company with appropriate know-how in e-health and project management will support ARIA on operative tasks Amount: 17.477,83€
		Participant ASD is added in SyGMA as Associated partner and in revised version (in 4. WORKPLAN / 4.1 Work plan - WP9/ T9.1 & 9.2
		Text in first submission (in 4. WORKPLAN / 4.1 Work plan - WP7/ T7.1 - pg 57 <i>Task 7.1 focuses on the requirements for interoperable and safe exchange of Laboratory results reports and Laboratory results summaries. Building on the work of X-eHealth project and eHN guidelines, it will analyse and define the state of the art of laboratory results exchange and in close collaboration with eHN and eHDSI communities it will provide a set of technical requirements. Expected Results to support the EHDS: This task will provide implementation guides for the uptake of cross-border exchange of laboratory data, setting out the European electronic health record exchange format (EEHRxF), as referred to in article 6 of the regulation. It will also follow the general deliberations on EHR systems, as referred to in article 23, within the scope of the Regulation.</i> <i>Interdependencies: This task is interdependent with WP4 as well with WP5. Additionally, this task will work closely with relevant tasks of WP6 and WP7 results will fuel the work of WP8 on the conformity scheme.</i> Text in revised version (in 4. WORKPLAN / 4.1 Work plan - WP7/ T7.1 - pg 61-62 Task 7.1 focuses on the requirements for interoperable and safe exchange of Laboratory results reports and Laboratory results summaries. Building on the work of X-eHealth project and eHN guidelines, it will analyse and define the state of the art of laboratory results exchange and in close collaboration with eHN and eHDSI communities it will provide a set of technical requirements. Relevant terminologies and standards will be described in detail in D7.1. Laboratory reports and results will be based on widely adopted international standards such as LOINC, SNOMED or others as identified necessary and in full alignment with the eHN guideline on Laboratory reports and results. Expected Results to support the EHDS: This task will provide implementation guides for the uptake of cross-border exchange of laboratory data, setting out the European electronic health record exchange format (EEHRxF), as referred to in article 6 of the regulation proposal. It will also follow the general deliberations on EHR systems, as referred to in article 23, within the scope of the regulation

		<p>proposal.</p> <p>Interdependencies: This task is interdependent with WP4 as well with WP5. Additionally, this task will work closely with relevant tasks of WP6 and WP7 results will fuel the work of WP8 on the conformity scheme. The ongoing management of interdependencies will be discussed via the Leadership Council monthly meetings.</p>
		<p>Text added in revised version (in 4. WORKPLAN / 4.1 Work plan - WP7/ T7.2 - pg 62</p> <p>Relevant terminologies and standards will be described in detail in D7.2. Medical images and medical imaging reports will be based on widely adopted international standards such as HL7, FHIR, and DICOM or others as identified necessary and in full alignment with the eHN guideline on medical imaging expected to be issued end of 2023 or early 2024.</p> <p>Interdependencies: This task is interdependent with WP4 as well with WP5. Additionally, this task will work closely with relevant tasks WP6 and WP7 results will fuel the work of WP8 on the conformity scheme. The ongoing management of interdependencies will be discussed via the Leadership Council monthly meetings.</p>
		<p>Text in first submission (in 4. WORKPLAN / 4.1 Work plan - WP7/ T7.3 - pg 57</p> <p><i>Task 7.3 focuses on the requirements for interoperable and safe exchange of Discharge Reports. Building on the work of X-eHealth project and eHN guidelines, it will analyse and define the state of art of exchanging discharge reports and in close collaboration with eHN and eHDSI communities, it will provide a set of technical requirements. Expected Results to support the EHDS: This task will provide Implementation guides for the uptake of cross-border exchange of Discharge Reports, setting out the EEHRxF, as referred to in article 6 of the regulation. It will also follow the general deliberations herEHR systems, as referred to in article 23, within the scope of the Regulation</i></p> <p>Text in revised version (in 4. WORKPLAN / 4.1 Work plan - WP7/ T7.1 - pg 62 :</p> <p>Task 7.3 focuses on the requirements for interoperable and safe exchange of Discharge Reports. Building on the work of X-eHealth project and eHN guidelines, it will analyse and define the state of art of exchanging discharge reports and in close collaboration with eHN and eHDSI communities, it will provide a set of technical requirements. Relevant terminologies and standards will be described in detail in D7.3. Discharge Reports will be based on widely adopted international standards such as HL7 CDA, HL7 FHIR, and terminologies used for discharge summaries based on IPS, SNOMED GPS or others as identified necessary</p>
		<p>Milestones are added in revised version (in 4. WORKPLAN / 4.1 Work plan - WP7 - pg 64</p> <p>MS24 Internal version of deliverable D7.1</p> <p>MS25: Internal version of deliverable D7.2</p> <p>MS26: Internal version of deliverable D7.3</p>
		<p>Subcontracting added in revised version (in 4. WORKPLAN / 4.1 Work plan /WP 7/Subcontracting - Page 66</p> <p>S7.1: A service company with appropriate know-how in e-health and project management will support ARIA on operative tasks</p> <p>Amount: 5011.68€</p>

		Timetable is corrected in revised version (in 4. WORKPLAN / 4.1 Work plan - WP7 - pg 66-67)
		Participants list corrected in revised version (in 4. WORKPLAN / 4.1 Work plan - WP8/ T8.2 & 8.3 - Page 68)
		Text added in revised version (in 4. WORKPLAN / 4.1 Work plan - WP8/ T8.3 - pg 69) Label2Enable will provide a scoring system and a conformity assessment scheme based on ISO/TS 82304-2. Task 8.3 will analyse the results of this project and see its relevance based on the adopted regulation under EHDS (Article 31). This will result in a set of guidelines for app developers to be compliant with the new regulation requirements.
		Milestones in first submission (in 4. WORKPLAN / 4.1 Work plan - WP8/ MS20,21 &22 changed- pg 63) MS20: Classification and functional profiles of EHR systems document MS21: E-EHR conformity assessment scheme and checklists MS22: Wellness Application Guidelines Text in revised version (in 4. WORKPLAN / 4.1 Work plan - WP8/ MS20,21 &22 changed- pg 69-70) MS27: Review of interim results of WP5, WP6, WP7 MS28: Assessment of D4.2 for the purposes of T8.2
		Subcontracting added in revised version (in 4. WORKPLAN / 4.1 Work plan /WP 8/Subcontracting - Page 71) S8.2: A service company with appropriate know-how in e-health and project management will support ARIA on operative tasks Amount: 2.342,19€
		WP 9 duration first submission version (in 4. WORKPLAN / 4.1 Work plan /WP 9 - Page 65 : M1-M30) WP 9 duration changed in revised version (in 4. WORKPLAN / 4.1 Work plan /WP 9 - Page 72) Duration: M1-M26
		Participants list corrected in revised version (in 4. WORKPLAN / 4.1 Work plan - WP9/ T9.1 & 9.2- Page 72-73)
		Subcontracting added in revised version (in 4. WORKPLAN / 4.1 Work plan /WP 9/Subcontracting - Page 75) S9.1: A service company with appropriate know-how in e-health and project management will support ARIA on operative tasks Amount: 5607.48€
		Table of content pages 24-26 changed to 25-27 Table of content pg 30-32 changed to 32-34 Table of content pg 69 changed to 78-80
		Text in first submission (in Relevance - Page 5): New services for the EHR Text in revised version (in Relevance - Page 5): “New services for the EHR systems towards EHDS”
		Name in first submission (in 2. Quality - Page 8): AZG - Vitalink Vlaanderen (AE) Name in revised version (in 2. Quality - Page 8): Vitalink Vlaanderen(VL O) (AE)
		Name in first submission (in 2. Quality - Page 9): Greece – General Secretariat for Health Services, Ministry of Health (MoH; MoH GR) (CA) Name in revised version (in 2. Quality- Page 9): Greece - Ministry of Health (MoH; MoH GR) (CA)
		Text in first submission (in Quality- Page 9): Denmark – Danish Health Data Authority (SDS) (CA) & Central Region

		<p>of Denmark (RM) (AE) Will participate without requesting any funding.</p> <p>Text in revised version (in Quality- Page 10): Moved to section 2.2 Associated partners</p>
		<p>Text in first submission (in Quality /2.2 Consortium set-up - Page 10): Simmelweis University Health Services Management Training Centre - HSMTC (in Hungarian EMK) (AE) mainly adds its expertise and knowledge gained in the X-eHealth project and its organisational interoperability expertise based on international consultancy work on healthcare system reorganisation.</p> <p>Text in revised version (in Quality /2.2 Consortium set-up - Page 10): Moved to section 2.2 Associated partners National Directorate General for Hospitals – NHSC (OKFO) is added</p>
		<p>Text in first submission (in Quality /2.2 Consortium set-up - Page 10): The Health Service Executive (HSE) (AE)(not yet on the CA&AE list)are legally mandated to provide health and social care services on behalf of the Minister of Health.</p> <p>Text in revised version (in Quality /2.2 Consortium set-up - Page 10): Status changed, HSE is nominated</p>
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		<p>This organisation is also currently supporting the eHDSI application provider (DG Santé) with testing and tools services, thus enabling the JA results to be integrated in the myHealth@EU services. IHE had a similar role in the epSOS and EXPAND projects while extensively participating in all similar EU policy projects such as X-eHealth, UNICOM, Antilope, eStandards, XpanDH covering the same need.</p> <p>Finally IHE Catalyst had and is providing technical support on interoperability standards and testing to several MS such as Ireland, France, Greece, Slovakia, Czech republic, Luxembourg, and others. IHE Catalyst is also providing support to the Swiss Federal Ministry of Public Health in the conformity assessment project of the SiAS certification program in Switzerland that tests and validates the compliance of Electronic Health Records with the Swiss Electronic Patient Dossier program.</p> <p>Text in revised version ((in 1. Quality / Outside resources - Page 23)</p> <p>As a consequence, NeHA will provide this technical helpdesk under WP1, Task 1.4 with the support such an organisation that will have the following expertise:</p> <ol style="list-style-type: none"> 1. Creation of interoperability specification and integration profiles 2. Support of conformity assessment schemes and certification processes 3. Has proven operational support to EU DG Santé especially for the cross border healthcare services 4. Has proven capacity of managing and providing testing services, tools and facilities, event management 5. Has proven capability to provide expert training related to EU EHDS related policies and specifications, namely myhealth@EU and similar services 6. Has presence in several EU member states and support national digital healthcare strategies <p>With the JA, this subcontractor will provide a pool of experts to the coordination team and the WP leaders, to provide expert assistance concerning IHE profiles, HL7 FHIR experts, Conformity Assessment Experts. The subcontracting effort will be done under task 1.4 of WP1. The scope of this subcontract is to ensure the delivery of the Annexes of D1.1 and provide a technical helpdesk to NeHA in order to monitor and manage all WPL from a technical perspective. This task will include a pool of days where the JA can get external subject matter experts from IHE, HL7 and CEN communities, based on the needs and challenges to solve during the project.</p>
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		<p>preparatory and implementing activities. ARIA will coordinate the team and will ensure the coordination and leadership in WPs and deliverables where is in charge to.</p> <p>ARIA plans to use a subcontracting service, therefore a company is subcontracted, not single persons.</p> <p>The subcontractor has been selected through an International Public Call for tender for a Framework Contract, led by ARIA's procurement department that represents the regional purchasing body and managed through the e-platform "Sintel".</p> <p>The subcontracting team has appropriate know how and experience on e-health, interoperability and international projects.</p>
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		<p>Text in revised version 3. Impact/3.3 Sustainability and continuation (pg. 30) text was added</p> <p>Concerning sustainability, the XtEHR objectives are to align the project's results with the ongoing legislative process initiated on may 3rd, 20223</p> <p>and the EHDS Study performed on behalf of the EU parliament, Marcus, J.S. et al., 2022, The European Health Data Space, Publication for the committee on Industry, Research and Energy (ITRE), Policy Department for Economic, Scientific and Quality of Life Policies, European Parliament, Luxembourg, December 20224</p> <p>. Some of the findings and recommendation of this report that will be analysed during the project implementation:</p> <p>1. Aside from empowerment of natural persons, the economic justification of the proposed EHDS for primary use is largely based on (1) enabling natural persons to obtain better care by reducing information asymmetries between providers and users of health services, and thus facilitating informed choice, and (2) enabling health service providers to provide better care because the individual can grant them access to his or her electronic health data held by others.</p> <p>Concerned WP are WP4 and WP5</p> <p>2. Primary use benefits of the proposed EHDS appear to exceed costs to an even greater degree than estimated by the Commission's Impact Assessment; however, cross-border usage is likely to play only a tiny role in achieving these benefits. Aside from direct economic benefits, patients are likely to benefit from greater transparency, reduction of information asymmetries, and ultimately better care. Concerned XtEHR</p>

		<p>fully aligns with this finding as it will support EHDS adoption beyond myhealth@EU. Concerned WPs WP4 and WP8</p> <p>3. The economic benefits of aggregating data from multiple sources for secondary use (research and public health planning) are clear, notably including faster and more cost effective development of new drugs and medical procedures, and achieving better public health decisions. Secondary use is also likely to reduce information asymmetries between medical service producers and health insurance providers, thus strengthening competition between health care providers. That may in turn strengthen incentives to provide more patient-centric health services, XtEHR will provide consistent support via WP5 and task 5.2 and Task 5.4</p> <p>4. Amend the EHDS proposal to clarify the degree to which centralised versus decentralised infrastructure is permissible. A structure that permits full decentralisation, but also enables Member States that desire some degree of centralisation to implement it, appears to have merit; XtEHR main scope in WP6 and WP7 is to enable functional and interoperability specification to allow implementation at a national level, thus an architecture that promotes fully decentralised architecture for primary use of data. The Impact of XtEHR will be defined via Deliverables D3.1 evaluation plan and D4.2 sustainability plan. At this stage we can identify some indicative short, mid term and long term impacts as below</p> <p>Short terms:</p> <ol style="list-style-type: none"> 1. Alignment with EU regulation and the upcoming EHDS regulation 2. Alignment with previous projects and initiatives, myHealth@EU services and eHN guidelines <p>Mid term</p> <ol style="list-style-type: none"> 1. WP5,6,7 will deliver guidance at a national level to support the adoption of the EEHRxF as the basis of primary use of data across Europe 2. JA09 will provide guidance to ongoing national digital healthcare transformation projects under the RRF initiative <p>Long term</p>
		<p>Text in revised version(in 4. WORKPLAN / 4.1 Work plan - Page 40/T2.1): text is added</p> <p>XtEHR will propose to test the specifications created in WP7 following the IHE profile methodology as stated in section 2.1 and participate in testing events such as the eHDSI testing event, IHE Europe testing events, etc.</p>
		<p>Text in revised version(in 4. WORKPLAN / 4.1 Work plan - Page 40/T2.2): text is added</p> <p>Addressing the general public and identifying target groups are important considerations in any action or initiative. If the identification of target groups has not been thoroughly or systematically addressed, it is essential to rectify this oversight to ensure effective outcomes and maximum benefit to the general public. As part of the dissemination and stakeholder strategy a dedicated analysis is foreseen which will include appropriate and effective measures also to the general public. Further description is found in Section 3.2, point f.</p>
		<p>Text in first submission (in 4. WORKPLAN / 4.1 Work plan - Page 40/WP2/MS5): Due date: M5</p>

		Text in revised version (in 4. WORKPLAN / 4.1 Work plan - Page 42/WP2/MS5: Due date : M12
		Amount changed in revised version (in 4. WORKPLAN / 4.1 Work plan - Page 43/S2.1 Estimated Costs: 50K
		Text added in revised version (in 4. WORKPLAN / 4.1 Work plan - Page 44/T3.1 Text added: . The KPIs will be discussed in M3 during the consensus panel that will be organized by the WP3.
		Text added in revised version (in 4. WORKPLAN / 4.1 Work plan - Page 44/T3.2 Text added: . T3.2 will cooperate with T4.2 concerning the measurement of the sustainability plan.
		Subcontracting added in revised version (in 4. WORKPLAN / 4.1 Work plan /WP3/Subcontracting - Page 46
		Participants corrected in revised version (in 4. WORKPLAN / 4.1 Work plan - WP4/ T4.1, 4.2, 4.3 Page 48
		Subcontracting amount changed in revised version (in 4. WORKPLAN / 4.1 Work plan/WP4/Subcontracting - Page 50-51 S4.1 from 54000€ to 38400€ S4.2 from 6000€ to 5008.48€ S4.3 from 8500€ to 8585.83€
		Subcontracting amount added in revised version (in 4. WORKPLAN / 4.1 Work plan/WP4/Subcontracting - Page 51 S4.4 : amount 16000€
		Participants corrected in revised version (in 4. WORKPLAN / 4.1 Work plan - WP5/ T5.1-5.4 - Page 53
		MS16 is added in revised version (in 4. WORKPLAN / 4.1 Work plan - WP5 - Page 55 T5.3 Patient identification recommendations
		Participants list corrected in revised version (in 4. WORKPLAN / 4.1 Work plan - WP6/ T6.1 & 6.2, - Page 57
		Subcontracting added in revised version (in 4. WORKPLAN / 4.1 Work plan /WP 6/Subcontracting - Page 59 S6.1: A service company with appropriate know-how in e-health and project management will support ARIA on operative tasks Amount: 17.477,83€
		Text in first submission (in 4. WORKPLAN / 4.1 Work plan - WP7/ T7.1 - pg 57 <i>Task 7.1 focuses on the requirements for interoperable and safe exchange of Laboratory results reports and Laboratory results summaries. Building on the work of X-eHealth project and eHN guidelines, it will analyse and define the state of the art of laboratory results exchange and in close collaboration with eHN and eHDSI communities it will provide a set of technical requirements. Expected Results to support the EHDS: This task will provide implementation guides for the uptake of cross-border exchange of laboratory data, setting out the European electronic health record exchange format (EEHRxF), as referred to in article 6 of the regulation. It will also follow the general deliberations on EHR systems, as referred to in article 23, within the scope of the Regulation.</i> <i>Interdependencies: This task is interdependent with WP4 as well with WP5. Additionally, this task will work closely with relevant tasks of WP6 and WP7 results will fuel the work of WP8 on the conformity scheme.</i> Text in revised version (in 4. WORKPLAN / 4.1 Work plan - WP7/ T7.1 - pg 61-62 Task 7.1 focuses on the requirements for interoperable and safe

		<p>exchange of Laboratory results reports and Laboratory results summaries. Building on the work of X-eHealth project and eHN guidelines, it will analyse and define the state of the art of laboratory results exchange and in close collaboration with eHN and eHDSI communities it will provide a set of technical requirements. Relevant terminologies and standards will be described in detail in D7.1. Laboratory reports and results will be based on widely adopted international standards such as LOINC, SNOMED or others as identified necessary and in full alignment with the eHN guideline on Laboratory reports and results. Expected Results to support the EHDS: This task will provide implementation guides for the uptake of cross-border exchange of laboratory data, setting out the European electronic health record exchange format (EEHRxF), as referred to in article 6 of the regulation proposal. It will also follow the general deliberations on EHR systems, as referred to in article 23, within the scope of the regulation proposal.</p> <p>Interdependencies: This task is interdependent with WP4 as well with WP5. Additionally, this task will work closely with relevant tasks of WP6 and WP7 results will fuel the work of WP8 on the conformity scheme. The ongoing management of interdependencies will be discussed via the Leadership Council monthly meetings.</p>
		<p>Text added in revised version (in 4. WORKPLAN / 4.1 Work plan - WP7/ T7.2 - pg 62</p> <p>Relevant terminologies and standards will be described in detail in D7.2. Medical images and medical imaging reports will be based on widely adopted international standards such as HL7, FHIR, and DICOM or others as identified necessary and in full alignment with the eHN guideline on medical imaging expected to be issued end of 2023 or early 2024.</p> <p>Interdependencies: This task is interdependent with WP4 as well with WP5. Additionally, this task will work closely with relevant tasks WP6 and WP7 results will fuel the work of WP8 on the conformity scheme. The ongoing management of interdependencies will be discussed via the Leadership Council monthly meetings.</p>
		<p>Text in first submission (in 4. WORKPLAN / 4.1 Work plan - WP7/ T7.3 - pg 57</p> <p><i>Task 7.3 focuses on the requirements for interoperable and safe exchange of Discharge Reports. Building on the work of X-eHealth project and eHN guidelines, it will analyse and define the state of art of exchanging discharge reports and in close collaboration with eHN and eHDSI communities, it will provide a set of technical requirements. Expected Results to support the EHDS: This task will provide Implementation guides for the uptake of cross-border exchange of Discharge Reports, setting out the EEHRxF, as referred to in article 6 of the regulation. It will also follow the general deliberations herEHR systems, as referred to in article 23, within the scope of the Regulation</i></p> <p>Text in revised version (in 4. WORKPLAN / 4.1 Work plan - WP7/ T7.1 - pg 62 :</p> <p>Task 7.3 focuses on the requirements for interoperable and safe exchange of Discharge Reports. Building on the work of X-eHealth project and eHN guidelines, it will analyse and define the state of art of exchanging discharge reports and in close collaboration with eHN and eHDSI communities, it will provide a set of technical requirements. Relevant terminologies and standards will be described in detail in</p>

		D7.3. Discharge Reports will be based on widely adopted international standards such as HL7 CDA, HL7 FHIR, and terminologies used for discharge summaries based on IPS, SNOMED GPS or others as identified necessary
		Milestones are added in revised version (in 4. WORKPLAN / 4.1 Work plan - WP7 - pg 64 MS24 Internal version of deliverable D7.1 MS25: Internal version of deliverable D7.2 MS26: Internal version of deliverable D7.3
		Subcontracting added in revised version (in 4. WORKPLAN / 4.1 Work plan /WP 7/Subcontracting - Page 66 S7.1: A service company with appropriate know-how in e-health and project management will support ARIA on operative tasks Amount: 5011.68€
		Timetable is corrected in revised version (in 4. WORKPLAN / 4.1 Work plan - WP7 - pg 66-67
		Participants list corrected in revised version (in 4. WORKPLAN / 4.1 Work plan - WP8/ T8.2 & 8.3 - Page 68
		Text added in revised version (in 4. WORKPLAN / 4.1 Work plan - WP8/ T8.3 - pg 69 Label2Enable will provide a scoring system and a conformity assessment scheme based on ISO/TS 82304-2. Task 8.3 will analyse the results of this project and see its relevance based on the adopted regulation under EHDS (Article 31). This will result in a set of guidelines for app developers to be compliant with the new regulation requirements.
		Milestones in first submission (in 4. WORKPLAN / 4.1 Work plan - WP8/ MS20,21 &22 changed- pg 63 MS20: Classification and functional profiles of EHR systems document MS21: E-EHR conformity assessment scheme and checklists MS22: Wellness Application Guidelines Text in revised version (in 4. WORKPLAN / 4.1 Work plan - WP8/ MS20,21 &22 changed- pg 69-70 MS27: Review of interim results of WP5, WP6, WP7 MS28: Assessment of D4.2 for the purposes of T8.2
		Subcontracting added in revised version (in 4. WORKPLAN / 4.1 Work plan /WP 8/Subcontracting - Page 71 S8.2: A service company with appropriate know-how in e-health and project management will support ARIA on operative tasks Amount: 2.342,19€
		WP 9 duration first submission version (in 4. WORKPLAN / 4.1 Work plan /WP 9 - Page 65 : M1-M30 WP 9 duration changed in revised version (in 4. WORKPLAN / 4.1 Work plan /WP 9 - Page 72 Duration: M1-M26
	16.10.23	
		D2.1 changed from sensitive to public
		Deliverable D 2.1 is divided into D 2.1 Dissemination & Communication Plan and D 2.2 Dissemination & Events Report. Formerly D2.2 is now D2.3.
		D3.3 changed from sensitive to public
		Project teams and staff: Change in

		<table><tr><td>Christos N. Schizas</td><td>NeHA</td><td>Senior expert – WP1,</td></tr></table>	Christos N. Schizas	NeHA	Senior expert – WP1,	WP2, WP3, WP4,
Christos N. Schizas	NeHA	Senior expert – WP1,				
		To:				
		<table><tr><td>Christos N. Schizas</td><td>NeHA</td><td>Project coordinator – WP9</td></tr></table>	Christos N. Schizas	NeHA	Project coordinator – WP9	
Christos N. Schizas	NeHA	Project coordinator – WP9				
		Project teams and staff: Change in				
		<table><tr><td>Andreas Neocleous</td><td>NeHA</td><td>Senior expert – Proje</td></tr></table>	Andreas Neocleous	NeHA	Senior expert – Proje	
Andreas Neocleous	NeHA	Senior expert – Proje				
		To:				
		<table><tr><td>To be hired</td><td>NeHA</td><td>Senior expert – Proje</td></tr></table>	To be hired	NeHA	Senior expert – Proje	
To be hired	NeHA	Senior expert – Proje				
		NeHA Subcontracting: Revised text under ESZFK_(HU) Subcontracting: ESZFK will in collaboration with WP3, WP4 and WP5 leaders perform an initial market research and conclude on the optimal subcontractor for this task that should be a unique pan-European multidisciplinary stakeholder, bringing together organisations and individuals engaged in all aspects of eHealth.				
		Experts (if applicable): Removed: Jürgen Brandstätter (catalyst-expert) is a standards expert and passionate proponent of "standards-based interoperability" in the field of Health IT and active in several standardization organizations at national and international level, in particular in the Integrating the Healthcare Enterprise (IHE) initiative. During his long career he has consulted various governments and agencies in the creation of their Digital Health agenda in Europe and other regions of the globe, particularly in creating standards-based Interoperability Specifications to eHealth usecases. Latest he was the lead in the creation of the European X-eHealth WP6 "Lab" specifications and is part of the eHMSEG group working on the future extensions of MyHealth@EU for Radiology. On government level he is participating the Global Digital Health Partnership as representative on behalf of the Austrian Federal Ministry of Social affairs, Health, Care and Consumer Protection. Mr Brandstätter will be a member of the coordination team concerning technical and interoperability issues in WP1. Giorgio Cangioli (catalyst expert) is senior consultant, with 20 years of experience in health ICT, working with private companies, government agencies and SDOs. He provides education and consulting services for interoperability standards and architectures. Involved in several Regional, National and European projects (e.g. epSOS; UNICOM, X-eHealth and many others). Chair of the Architecture WG under eHMSEG Semantic TF (eHN). Co-facilitator of the IPS and FHIR for FAIR HL7 projects. Member of the cross-SDO IPS group. Technical Steering Committee and Board member of HL7 International. Technical Lead, Board member HL7 Europe. Author/contributor of standards: HL7, DICOM, ISO/TC 215, CEN/TC 251, IHE; and standard-based specifications.				

		He served as WHO Temporary Adviser for the Smart Vaccination Certificate initiative. He will contribute to task 1.4 and the technical help desk
		Experts (if applicable): Added: Prof. Theodoros Kyprianou (WP1) is a Consultant Physician in Respiratory & Intensive Care Medicine practicing in the UK & Cyprus. He holds the post of Clinical Professor at the University of Nicosia Medical School and has been the founding Head of the Dept of Intensive Care – Nicosia General Hospital in Cyprus (2006-2018). He has long-standing interest in the applications of Informatics in Medicine and in ICM. He is co-coordinating the MSc -distance learning- program: Applied Health Informatics & Telemedicine at the Open University of Cyprus and served as Chair (2015-2017) of the Technology Assessment & Health Informatics WG and as deputy chair of the e-Learning Committee (2016-2018) at the European Society of Intensive Care Medicine. His research interests focus on ICU eHealth, bio-signals and Big data analytics. He is currently member of the standing program committee of EU HORIZON 2020 (SC1-Health, Demographic Change and Wellbeing) based in Brussels. He has published extensively in peer reviewed journals.
		WORKPLAN, WORK PACKAGES, ACTIVITIES, RESOURCES AND TIMING: Workplan scheme is updated
		S1.1: added subcontracting name: Provision of international interoperability experts for helping on technical aspects.
		Updated WP3 description: The key aim of WP3 is to assess and monitor that the project is being implemented as planned and reaches the targeted objectives. For this we plan to: <ul style="list-style-type: none"> • define the procedures and methods that the consortium will use to monitor implementation of the Joint Action, its results and outcomes, in a concrete formative and summative assessment approach. • evaluate if project processes are going according to plan measured via Key Performance indicators (KPI) <ul style="list-style-type: none"> • Project Timeline Adherence • Budget Compliance • Quality and Scope Adherence • Stakeholder Satisfaction • explore the impact of the JA activities on the EHDS via targeted interviews
		Budget: Changed the rate of all the non-active participants in WP3 to 0.3PM.
		Changed the rates of the detailed budget of NeHA and UCY to be consistent and uniform with other ongoing projects
	03.11.23	
		Ben 24 SGSDII - Ministerio de Sanidad Ministerio de Sanidad (MS-ES) participates on a “PRO BONO” basis in this Joint Action, as the funding allocated to Spain is distributed among the Spanish affiliated entities who will be leading the effort on the different Working Packages. Experts from MS will participate only in

		some of the technical WPs (WP5, WP6 and WP7), and will monitor the preparation of some of the deliverables, mainly those concerning the drafting of technical specifications for the existing and future digital services for primary use.
		Ben 24 SGSDII - Ministerio de Sanidad Ben 24 was included as associated partner but as the CA of Spain we changed it to Beneficiary in order to add all AE.
		Ben 2.1 (AE) MoH Czechia MoH intends to be involved (pro bono) in all active WPs (4 to 9) of JA09, by participating in meetings, and deliverables, particularly as reviewer and where possible with professional/ scientific inputs. Outputs of the JA are essential for our role as the standards governance body in the CR and also for development of eHealth concepts that will implement these standards and guidelines into healthcare and will have decisive role in approving them in the name of the CR on EU level in the context of the Regulation on the EHDS subsequent legislation. So the participation in tasks may continue but as I said we do not have contribution, so we can hardly be major co-authors of the deliverables.
		Ben 2.1 (AE) MoH Czechia Ben 2.1 was included as associated partner and as the AE of Czechia we changed it to Beneficiary.
		T2.4 description: Old title: T2.4 Project identity, website portal & communication New title: T2.4 Project identity, website portal & communication. Implementation of the educational and dissemination platform Old description (first paragraph): The website will be the main communication tool for the dissemination and communication of information related to the project. The website incorporates basic project information, key results, news items, event alerts, and it will also offer added-value services such as publications, newsletters, as well as signposts to related news, events and projects. The website is regularly updated. New description (first paragraph): Implementation of the educational and dissemination platform that will be updated based on the project objectives. The educational and dissemination platform (website) will be the main communication tool for the dissemination and communication of information related to the project. The website incorporates basic project information, key results, news items, event alerts, and it will also offer added-value services such as publications, newsletter, as well as signpost to related news, events and projects. The website is regularly updated.
		D2.3 old title: Project website / portal D2.3 new title: Project educational and dissemination platform

		<p>D2.3 old description: Publication of Project website with the project identity. Presentation of the project on the participants' websites, informing on the objectives and results of the project. This website will be integrated under the NeHA's official website.</p> <p>D2.3 new description: Interactive educational dissemination platform will be implemented to support the duration of the project for healthcare providers and users supporting continuous education and training.</p> <p>Furthermore, the publication of Project website, educational and dissemination platform will be integrated with the project participants' websites, informing on the objectives, training materials and results of the project.</p>
		<p>S2.1 old description: Project identity, website portal & communication.</p> <p>S2.1 new description: Project identity, educational and dissemination platform& communication.</p> <p>S2.1 old justification: The website / portal will be hosted at the website of the coordinating partner, and it will be sustained as long as needed, after the completion of the 30M duration of the project.</p> <p>S2.1 new justification: The educational and dissemination platform will be integrated with the website of the coordinator NeHA, and it will be sustained by the coordinator as long as needed, after the completion of the 30M duration of the project.</p>
		<p>WP3 old objectives:</p> <p>The key aim of WP3 is to assess and monitor that the project is being implemented as planned and reaches the targeted objectives. For this we plan to:</p> <ul style="list-style-type: none"> • define the procedures and methods that the consortium will use to monitor implementation of the Joint Action, its results and outcomes, in a concrete formative and summative assessment approach. • evaluate if project processes are going according to plan measured via Key Performance indicators (KPI) on the process, output and outcome level in the field of e.g., project timeline adherence, quality and scope adherence, expected outcomes, sustainability of the project, capacity building and stakeholder satisfaction. Examples of possible process, output and outcome indicators: <ul style="list-style-type: none"> o Implementation of the project in practice and its success (e.g. implementation of the project according to plan, were all planned measures developed and achieved according to plan, key challenges and barriers, key learnings); o interoperability requirements for mobile wellness applications are defined and their quality is assured meaning peer-reviewed ; o provision of implementation guides measured by availability to the MyHealth@EU community (e.g. URL to specifications, presentation towards eHMSEG)

		<p>o awareness and acceptance of technical specifications (e.g. measured by number of MS planning to implement specifications within the next years)</p> <ul style="list-style-type: none"> • explore the impact of the JA activities on the EHDS via targeted interviews. <p>KPIs will be defined in close collaboration with the WPLs and Co-WPLs at the beginning of the project. They shall be aligned with the MyHealth@EU indicators (https://webgate.ec.europa.eu/santegis/eHDSI/) and will be validated by the consensus panel. The consensus panel will be set-up in month 3 and shall consist of the project leader, 2 selected WP (co-)leads, 2 representatives of eHMSEG governance bodies (e.g., from the KPI TF) and 2 representatives from selected European stakeholders.</p> <p>WP3 new objectives:</p> <p>Within WP3 the implementation of the project in practice and its success will be evaluated (e.g. implementation of the project according to plan, were all planned measures developed and achieved according to plan, key challenges and barriers, key learnings).</p> <p>The key aim of WP3 is to assess and monitor that the project is being implemented as planned and reaches the targeted objectives. For this we plan to:</p> <ul style="list-style-type: none"> • define the procedures and methods that the consortium will use to monitor implementation of the Joint Action, its results and outcomes, in a concrete formative and summative assessment approach. • explore the impact of the JA activities on the EHDS via targeted interviews. • Continuously evaluate if project processes are going according to plan measured via Key Performance indicators (KPI) on the process, output and outcome level in the field of e.g., project timeline adherence, quality and scope adherence, expected outcomes, sustainability of the project, capacity building and stakeholder satisfaction. Potential indicators that will be finalized at the beginning of the project include: <p>Potential output indicators:</p> <ul style="list-style-type: none"> o EU conformity assessment scheme governance model under ISO relevant standards available in M12 o Laboratory results and reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems available in M29 o Medical images and reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems available in M29 o Discharge reports: Implementation guides on EEHRxF, functional and technical requirements and specifications for EHR systems available in M29 o Technical specifications on the availability of health data in cross-border telemedicine services available in M26 o Wellness application labelling guidelines available in M22 o Patient identification recommendations available in M24
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		<ul style="list-style-type: none"> ○ The provision of implementation guides could be measured by availability to the MyHealth@EU community (e.g. URL to specifications, presentation towards eHMSEG) <p>Potential process indicators:</p> <ul style="list-style-type: none"> ○ number of WP meetings, ○ number of meetings between WPs, ○ number of plenary meetings held. <p>Potential outcome indicator:</p> <ul style="list-style-type: none"> ○ awareness and acceptance of technical specifications (e.g. measured by number of MS planning to implement specifications within the next years). <p>KPIs will be defined in close collaboration with the WPLs and Co-WPLs at the beginning of the project. They shall be aligned with the MyHealth@EU indicators (https://webgate.ec.europa.eu/santegis/eHDSI/) and will be validated by the consensus panel. The consensus panel will be set-up in month 3 and shall consist of the project leader, 2 selected WP (co-)leads, 2 representatives of eHMSEG governance bodies (e.g., from the KPI TF) and 2 representatives from selected European stakeholders.</p> <p><u>Monitoring and Reporting:</u> The monitoring of the KPIs is a continuous process carried out throughout the project and the WP (co)leaders will have to indicate the status of their actions on a regular basis. KPIs status will be reported on an annual basis for process indicators and once during the project term for output and outcome indicators.</p>
		<p>Please confirm via e-mail that you are not planning on delegating core coordination tasks as listed in Article 7b of the EU4Health Model grant Agreement to ben 1.1 UCY (see below). This would not be eligible.</p> <p>Answer:</p> <p>The coordinator has confirmed this via email.</p>
		We have included ASD as associate partner in SYGMA (task 9.1 and 9.2)
		We have included ASD as associate partner in Section 2.2
		Budget changes (staff effort):
		<p>SPMS</p> <p>WP1 – Project Managers / staff effort from 0.61246111 to 0.61</p> <p>WP1 – Administrative personnel / staff effort from 0.61246111 to 0.61</p> <p>WP2 – Project Managers / staff effort from 3.82988889 to 3.83.</p> <p>WP5 – Project Managers / staff effort from 0.61246111 to 0.61</p> <p>WP5 – Senior experts/advisors/researchers / staff effort from 0.57418333 to 0.57</p> <p>WP6 – Project Managers / staff effort from 0.61246111 to 0.61</p> <p>WP6 – Senior experts/advisors/researchers / staff effort from 0.84731458 to 0.85</p> <p>WP7 – Senior experts/advisors/researchers / staff effort from 17.6942708 to 17.69</p> <p>WP8 – Technical personnel / staff effort from 2.41588889 to 2.42</p> <p>WP9 – Senior experts/advisors/researchers / staff effort from 19.2211833 to 19.22</p>
		<p>IDIKA</p> <p>WP4 – Senior experts/advisors/researchers / staff effort from 2.134 to 2.13</p>

		<p>WP5 – Senior experts/advisors/researchers / staff effort from 2.193 to 2.19</p> <p>WP6 – Senior experts/advisors/researchers / staff effort from 1.705 to 1.71</p>
		<p>SeHA</p> <p>WP1 – Description from empty to Senior experts/advisors/researchers</p> <p>WP1 staff effort from 0.499 to 0.5</p>
		<p>SoS</p> <p>WP2 staff effort from 0.082 to 0.08.</p> <p>WP6 – Senior experts/advisors/researchers / staff effort from 3.933 to 3.93</p> <p>WP7 – Senior experts/advisors/researchers / staff effort from 0.361 to 3.36</p>
		<p>ELGA</p> <p>WP1 – Project Managers / staff effort from 0.428182 to 0.43</p> <p>WP1 – Senior experts/advisors/researchers / staff effort from 0.141495 to 0.14</p> <p>WP4 – Project Managers / staff effort from 0.113745 to 0.11</p> <p>WP4 – Senior experts/advisors/researchers / staff effort from 0.035082 to 0.04</p> <p>WP4 – Junior experts/advisors/researchers / staff effort from 0.083621 to 0.08</p> <p>WP5 – Project Managers / staff effort from 0.068247 to 0.07</p> <p>WP5 – Senior experts/advisors/researchers / staff effort from 0.105246 to 0.11</p> <p>WP5 – Junior experts/advisors/researchers / staff effort from 0.250862 to 0.25</p> <p>WP5 – Junior experts/advisors/researchers / staff effort from 0.230188 to 0.23</p> <p>WP6 – Project Managers / staff effort from 0.10484 to 0.1</p> <p>WP6 – Senior experts/advisors/researchers / staff effort from 0.161676 to 0.16</p> <p>WP6 – Junior experts/advisors/researchers / staff effort from 0.513824 to 0.51</p> <p>WP6 – Junior experts/advisors/researchers / staff effort from 0.176804 to 0.18</p> <p>WP6 – Junior experts/advisors/researchers / staff effort from 0.129823 to 0.13</p> <p>WP7 – Project Managers / staff effort from 0.144187 to 0.14</p> <p>WP7 – Senior experts/advisors/researchers / staff effort from 0.111178 to 0.11</p> <p>WP7 – Junior experts/advisors/researchers / staff effort from 0.265001 to 0.27</p> <p>WP7 – Junior experts/advisors/researchers / staff effort from 0.121581 to 0.12</p> <p>WP7 – Junior experts/advisors/researchers / staff effort from 0.089274 to 0.09</p> <p>WP9 – Junior experts/advisors/researchers / staff effort from 2.057193 to 2.06</p> <p>WP9 – Junior experts/advisors/researchers / staff effort from 0.256851 to 0.26</p>
		<p>GoEG</p> <p>WP2 - Project Managers / staff effort from 1.1774 to 1.175</p> <p>WP3 – Project Managers / staff effort from 3.823 to 3.82</p> <p>WP3 – Senior experts/advisors/researchers / staff effort from 1.4777 to 1.48</p> <p>WP3 – Expert / staff effort from 1.125 to 1.12</p> <p>WP3 – Expert / staff effort from 3.456 to 3.46</p>
		<p>EHP</p> <p>WP1 – Project Managers / staff effort from 0.437 to 0.44</p>
		<p>CIPH</p> <p>WP5 – Senior experts / staff effort from 0.293 to 0.29</p> <p>WP7 – Senior experts / staff effort from 0.105 to 0.11</p> <p>WP7 – Experts / staff effort from 1.365 to 1.37</p>

		MOSA WP4 – Senior experts / staff effort from 3.547 to 3.55 WP8 – Senior experts / staff effort from 6.398 to 6.4
		EHWISC WP5 – Senior experts / staff effort from 4.065 to 4.07 WP6 – Senior experts / staff effort from 4.566 to 4.57 WP7 – Senior experts / staff effort from 2.892 to 2.89
		THL WP1 – Project Managers / staff effort from 0.677168247261705 to 0.68 WP4 – Senior experts/advisors/researchers / staff effort from 0.57314748903534 to 0.57 WP4 – Senior experts/advisors/researchers / staff effort from 0.57314748903534 to 0.57 WP4 – Senior experts/advisors/researchers / staff effort from 0.57314748903534 to 0.57 WP5 – Senior experts/advisors/researchers / staff effort from 0.848472154 to 0.85 WP5 – Senior experts/advisors/researchers / staff effort from 0.848472154 to 0.85 WP5 – Senior experts/advisors/researchers / staff effort from 0.848472154 to 0.85 WP6 – Senior experts/advisors/researchers / staff effort from 1.16062366529656 to 1.16 WP7 – Senior experts/advisors/researchers / staff effort from 0.741103252785496 to 0.74 WP8 – Senior experts/advisors/researchers / staff effort from 5.93671190306704 to 5.94 WP8 – Senior experts/advisors/researchers / staff effort from 5.93671190306704 to 5.94
		DNS WP3 – Senior experts/advisors/researchers / staff effort from 2.115 to 2.12 WP7 – Senior experts/advisors/researchers / staff effort from 1.577 to 1.58
		ANS WP6 – Senior experts/advisors/researchers / staff effort from 0.70706528497 to 0.71 WP7 – Project Managers / staff effort from 1.44262590674 to 1.44 WP8 – Project Managers / staff effort from 2.08788186528 to 2.09
		OKFÖ WP4 – Technical personnel / staff effort from 3.524 to 3.52 WP5 – Senior experts/advisors/researchers / staff effort from 10.858 to 10.86
		MIN-SAL WP1 – Junior experts/advisors/researchers / staff effort from 0.320441489361702 to 0.32 WP1 – Senior experts/advisors/researchers / staff effort from 0.757575757575758 to 0.76 WP4 – Junior experts/advisors/researchers / staff effort from 1.36364848484849 to 1.36 WP5 – Senior experts/advisors/researchers / staff effort from 0.638297872340426 to 0.64 WP5 – Junior experts/advisors/researchers / staff effort from 1.80649696969697 to 1.81 WP8 – Senior experts/advisors/researchers / staff effort from 1.06382978723404 to 1.06 WP8 – Junior experts/advisors/researchers / staff effort from 2.81273939393939 to 2.81 WP9 – Senior experts/advisors/researchers / staff effort from 0.220720212765957 to 0.22 WP9 – Junior experts/advisors/researchers / staff effort from 1.21212121212121 to 1.21
		PROMIS WP2 staff effort / Senior experts/advisors/researchers from 0.54347826087 to 0.54 WP2 staff effort / Technical personnel 0.18920217391 to 0.19

		<p>WP3 – Senior experts/advisors/researchers / staff effort from 0.15217391304 to 0.15</p> <p>WP4 – Senior experts/advisors/researchers / staff effort from 1.7416173913 to 1.74</p> <p>WP4 – Technical personnel / staff effort from 2.17391304348 to 2.17</p>
		<p>UCSC</p> <p>WP4 – Senior experts/advisors/researchers / staff effort from 0.55639 to 0.56</p> <p>WP6 – Senior experts/advisors/researchers / staff effort from 0.719425 to 0.72</p> <p>WP9 – Senior experts/advisors/researchers / staff effort from 3.657635 to 3.66</p>
		<p>ARIA</p> <p>WP4 – Senior experts/advisors/researchers / staff effort from 0.81234857142 to 0.81</p> <p>WP4 – Project Managers / staff effort from 0.95238095238 to 0.95</p> <p>WP5 – Project Managers / staff effort from 1.38135 to 1.38</p> <p>WP5 – Senior experts/advisors/researchers / staff effort from 2.2222222222 to 2.22</p> <p>WP6 – Project Managers / staff effort from 2.25451571429 to 2.25</p> <p>WP6 – Senior experts/advisors/researchers / staff effort from 3.96825396825 to 3.97</p> <p>WP7 – Project Managers / staff effort from 0.81341857142 to 0.81</p> <p>WP7 – Senior experts/advisors/researchers / staff effort from 0.95238095238 to 0.95</p> <p>WP8 – Project Managers / staff effort from 0.35215714285 to 0.35</p> <p>WP8 – Senior experts/advisors/researchers / staff effort from 0.47619047619 to 0.48</p> <p>WP9 – Project Managers / staff effort from 0.72630142857 to 0.73</p> <p>WP9 – Senior experts/advisors/researchers / staff effort from 1.26984126984 to 1.27</p>
		<p>SAM LT</p> <p>WP1 – Junior experts/advisors/researchers / staff effort from 1.450565 to 1.45</p> <p>WP2 - Junior experts/advisors/researchers / staff effort from 0.192995 to 0.19</p> <p>WP5 - Junior experts/advisors/researchers / staff effort from 1.052632 to 1.05</p> <p>WP9 - Junior experts/advisors/researchers / staff effort from 1.198967 to 1.20</p> <p>WP9 – Senior experts/advisors/researchers / staff effort from 0.399657 to 0.40</p>
		<p>MFH</p> <p>WP1 – Junior experts/advisors/researchers / staff effort from 1.450565 to 0.45</p> <p>WP2 - Consultant (Public Health Medicine) / staff effort from 0.0800633 to 0.08</p> <p>WP5 – Principal General Practitioner / staff effort from 0.98928524 to 0.99</p> <p>WP6 - Consultant (Public Health Medicine) / staff effort from 0.74488864 to 0.74</p> <p>WP7 - Consultant (Public Health Medicine) / staff effort from 0.45593886 to 0.46</p> <p>WP9 - Principal General Practitioner / staff effort from 0.99586393 to 1.00</p>
		<p>NICTIZ</p> <p>WP1 – Other / staff effort from 0.497071 to 0.5</p> <p>WP2 staff effort / Senior experts/advisors/researchers from 0.124143 to 0.12</p> <p>WP4 – Senior experts/advisors/researchers / staff effort from 2.8892 to 2.89</p> <p>WP4 – Senior experts/advisors/researchers / staff effort from 1.7335 to 1.73</p> <p>WP5 – Senior experts/advisors/researchers / staff effort from 0.9774 to 0.98</p>

		<p>WP5 – Senior experts/advisors/researchers / staff effort from 0.9774 to 0.98</p> <p>WP5 – Senior experts/advisors/researchers / staff effort from 2.7366 to 2.74</p> <p>WP5 – Senior experts/advisors/researchers / staff effort from 1.4661 to 1.47</p> <p>WP6 – Senior experts/advisors/researchers / staff effort from 2.1882 to 2.19</p> <p>WP7 – Senior experts/advisors/researchers / staff effort from 0.5899 to 0.59</p> <p>WP7 – Senior experts/advisors/researchers / staff effort from 2.6812 to 2.68</p> <p>WP7 – Senior experts/advisors/researchers / staff effort from 2.6812 to 2.68</p> <p>WP7 – Senior experts/advisors/researchers / staff effort from 0.5899 to 0.59</p>
		<p>e-Helse</p> <p>WP1 Senior experts/advisors/researchers / staff effort from 0.551215 to 0.55</p> <p>WP2 Senior experts/advisors/researchers / staff effort from 0.073338 to 0.07</p> <p>WP4 – Senior experts/advisors/researchers / staff effort from 1.068746 to 1.07</p> <p>WP4 – Senior experts/advisors/researchers / staff effort from 1.068746 to 1.07</p> <p>WP5 – Senior experts/advisors/researchers / staff effort from 1.2236235 to 1.22</p> <p>WP5 – Senior experts/advisors/researchers / staff effort from 1.2236235 to 1.22</p> <p>WP6 – Senior experts/advisors/researchers / staff effort from 2.309383 to 2.31</p> <p>WP7 – Senior experts/advisors/researchers / staff effort from 0.20882 to 0.21</p> <p>WP7 – Senior experts/advisors/researchers / staff effort from 0.20882 to 0.21</p> <p>WP8 – Senior experts/advisors/researchers / staff effort from 0.656075 to 0.66</p> <p>WP8 – Senior experts/advisors/researchers / staff effort from 0.656075 to 0.66</p> <p>WP9 – Senior experts/advisors/researchers / staff effort from 0.3037385 to 0.30</p> <p>WP9 – Senior experts/advisors/researchers / staff effort from 0.3037385 to 0.30</p>
		<p>NIPH</p> <p>WP1 – Project Managers / staff effort from 1.575 to 1.58</p> <p>WP6 – Project Managers / staff effort from 1.724 to 1.72</p>
		<p>NHIIH</p> <p>WP6 – Project Managers / staff effort from 2.324 to 2.32</p>
		<p>NHIC</p> <p>WP4 – Senior experts/advisors/researchers / staff effort from 0.996 to 1.00</p> <p>WP6 – Senior experts/advisors/researchers / staff effort from 1.253 to 1.25</p> <p>WP7 – Senior experts/advisors/researchers / staff effort from 1.126 to 1.13</p> <p>WP8 – Senior experts/advisors/researchers / staff effort from 1.428 to 1.43</p> <p>WP8 – Senior experts/advisors/researchers / staff effort from 1.584 to 1.58</p>
		<p>NIJZ</p> <p>WP2 staff effort / Senior experts/advisors/researchers from 0.146 to 0.15</p> <p>WP4 – Senior experts/advisors/researchers / staff effort from 4.725 to 4.73</p> <p>WP5 – Senior experts/advisors/researchers / staff effort from 4.938 to 4.94</p>

		WP6 – Senior experts/advisors/researchers / staff effort from 2.256 to 2.26 WP7 – Senior experts/advisors/researchers / staff effort from 1.855 to 1.86
		NASERTIC WP2 staff effort / Project Managers from 0.0444 to 0.04 WP5 – Project Managers / staff effort from 0.641 to 0.64
		Kronikgune WP2 Senior experts/advisors/researchers / staff effort from 0.1333 to 0.13 WP6 Senior experts/advisors/researchers / staff effort from 1.2406 to 1.24 WP9 Senior experts/advisors/researchers / staff effort from 4.2481 to 4.25
		IDIAPJGol WP2 staff effort / Senior experts/advisors/researchers from 0.16666666666666666 to 0.17 WP5 – Senior experts/advisors/researchers / staff effort from 13.258825 to 13.26 WP8 – Senior experts/advisors/researchers / staff effort from 4.257 to 4.26

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	NeHA
Participant PIC:	894004963

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	353,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00		518,000.00
WP2 DISSEMINATION	49,000.00	0.00	50,000.00	60,022.00	21,470.00	17,803.00	20,749.00	0.00	0.00	0.00		159,022.00
WP3 EVALUATION	3,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3,990.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	9,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,100.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	5,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,950.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	41,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		41,800.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	24,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		24,200.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	40,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		40,250.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	27,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		27,200.00
TOTAL COSTS PARTICIPANT	554,490.00	0.00	195,000.00	60,022.00	21,470.00	17,803.00	20,749.00	0.00	20,000.00	0.00	58,065.84	887,577.84

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 17:46						
Project acronym:	Xt-EHR							
Participant short name:	NeHA							
Participant PIC:	894004963							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Coordinator	monthly	9,000.00	12.00	108,000.00			
	Senior experts/advisors/researchers	monthly	9,000.00	6.00	54,000.00			
	Senior experts/advisors/researchers	monthly	9,000.00	6.00	54,000.00			
	Project managers	monthly	7,000.00	11.00	77,000.00			
	Administrative personnel	monthly	4,000.00	15.00	60,000.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				353,000.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary					0.00				
	Total personnel for this WP					353,000.00				
WORK PACKAGE 2	DISSEMINATION									
	A.1 Employees (or equivalent)									
	Senior experts/advisors/researchers		monthly	7,000.00	5.00	35,000.00				
	Junior experts/advisors/researchers		monthly	4,000.00	3.50	14,000.00				
	Other									
	[category 1]		monthly	0.00	0.00	0.00				
	[category 2]		monthly	0.00	0.00	0.00				
	Total employees (or equivalent)					49,000.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category		monthly	0.00	0.00	0.00				
	Select a staff category		monthly	0.00	0.00	0.00				
	Other									
	[category 1]		monthly	0.00	0.00	0.00				
	[category 2]		monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons					0.00				
	A.4 SME owners and natural person beneficiaries without salary									
	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary					0.00				
	Total personnel for this WP					49,000.00				
	WORK PACKAGE 3	EVALUATION								
		A.1 Employees (or equivalent)								
Senior experts/advisors/researchers		monthly	7,000.00	0.57	3,990.00					
Other										
[category 1]		monthly	0.00	0.00	0.00					
[category 2]		monthly	0.00	0.00	0.00					
Total employees (or equivalent)					3,990.00					
A.2 + A.3 Natural persons under direct contract and seconded persons										
Select a staff category		monthly	0.00	0.00	0.00					
Select a staff category		monthly	0.00	0.00	0.00					
Other										
[category 1]		monthly	0.00	0.00	0.00					
[category 2]		monthly	0.00	0.00	0.00					
Total natural persons under direct contract and seconded persons					0.00					
A.4 SME owners and natural person beneficiaries without salary										
SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00					
Total SME owners and natural person beneficiaries without salary					0.00					
Total personnel for this WP					3,990.00					
WORK PACKAGE 4		SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
		A.1 Employees (or equivalent)								
		Senior experts/advisors/researchers		monthly	7,000.00	1.30	9,100.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				9,100.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				9,100.00				
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	7,000.00	0.85	5,950.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				5,950.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				5,950.00				
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
		A.1 Employees (or equivalent)							
Senior experts/advisors/researchers		monthly	7,000.00	5.00	35,000.00				
Junior experts/advisors/researchers		monthly	4,000.00	1.70	6,800.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				41,800.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				

	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				41,800.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	7,000.00	1.00	7,000.00				
	Senior experts/advisors/researchers	monthly	4,000.00	4.30	17,200.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				24,200.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				24,200.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Senior experts/advisors/researchers		monthly	7,000.00	3.35	23,450.00				
Junior experts/advisors/researchers		monthly	4,000.00	4.20	16,800.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				40,250.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					

	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				40,250.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	7,000.00	2.00	14,000.00				
	Junior experts/advisors/researchers	monthly	4,000.00	3.30	13,200.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				27,200.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				27,200.00				
	Total personnel (all WPs)					554,490.00			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	NeHA WP1	145,000.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		145,000.00						
WORK PACKAGE 2	DISSEMINATION								
	NeHA WP2	50,000.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		50,000.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	1 [Subcontract short name]	0.00							

	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
Total subcontracting (all WPs)				195,000.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 2	DISSEMINATION							
1 Kick off meeting: Brussels								
Speakers								
	Travel costs	0.00	433.00	6.00	2,598.00			
	Accommodation costs	0.00	137.00	18.00	2,466.00			
	Subsistence costs	0.00	102.00	24.00	2,448.00			
Personnel								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			

	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Total travel costs for this travel	2,598.00					
	Total accommodation costs for this travel	2,466.00					
	Total subsistence costs for this travel	2,448.00					
	Total travel	7,512.00					
	Athens for WP8 Workshop						
	Speakers						
	Travel costs	0.00	221.00	7.00	1,547.00		
	Accommodation costs	0.00	107.00	21.00	2,247.00		
	Subsistence costs	0.00	82.00	28.00	2,296.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Total travel costs for this travel	1,547.00					
	Total accommodation costs for this travel	2,247.00					
	Total subsistence costs for this travel	2,296.00					
	Total travel	6,090.00					
	Medical and nursing university curriculum for eHealth						
	Speakers						
	Travel costs	0.00	315.00	1.00	315.00		Preparing the medical and nursing university curriculum for eHealth. Experts will be invited to discuss the content of the material to be taught and the learning method to be used. The eHealth courses to be developed will be incorporated in the project communication portal and become available to all professionals. NeHA will come up with a way for updating the course content and the communication portal will remain active and after the 30M duration of the project. Medical and nursing experts will be invited to participate from the European professional bodies. The travel cost rate is calculated as an average since the participants' country of origin and destination is not known yet.
	Accommodation costs	0.00	119.00	2.00	238.00		
	Subsistence costs	0.00	97.00	3.00	291.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		

	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Total travel costs for this travel	315.00						
	Total accommodation costs for this travel	238.00						
	Total subsistence costs for this travel	291.00						
	Total travel	844.00						
	Medical and nursing university curriculum for eHealth							
Speakers								
Travel costs	0.00	315.00	1.00	315.00			Preparing the medical and nursing university curriculum for eHealth. Experts will be invited to discuss the content of the material to be taught and the learning method to be used. The eHealth courses to be developed will be incorporated in the project communication portal and become available to all professionals. NeHA will come up with a way for updating the course content and the communication portal will remain active and after the 30M duration of the project. Medical and nursing experts will be invited to participate from the European professional bodies. The travel cost rate is calculated as an average since the participants' country of origin and destination is not known yet.	
Accommodation costs	0.00	119.00	2.00	238.00				
Subsistence costs	0.00	97.00	3.00	291.00				
Personnel								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Participants								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Total travel costs for this travel	315.00							
Total accommodation costs for this travel	238.00							
Total subsistence costs for this travel	291.00							
Total travel	844.00							
Medical and nursing university curriculum for eHealth								
Speakers								
Travel costs	0.00	315.00	1.00	315.00			Same as above	
Accommodation costs	0.00	119.00	2.00	238.00				
Subsistence costs	0.00	97.00	3.00	291.00				
Personnel								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Participants								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Total travel costs for this travel	315.00							

	Total accommodation costs for this travel		238.00					
	Total subsistence costs for this travel		291.00					
	Total travel		844.00					
	Medical and nursing university curriculum for eHealth							
	Speakers							
	Travel costs	0.00	315.00	1.00	315.00		Same as above	
	Accommodation costs	0.00	119.00	2.00	238.00			
	Subsistence costs	0.00	97.00	3.00	291.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Total travel costs for this travel		315.00					
	Total accommodation costs for this travel		238.00					
	Total subsistence costs for this travel		291.00					
	Total travel		844.00					
		Medical and nursing university curriculum for eHealth						
		Speakers						
		Travel costs	0.00	315.00	1.00	315.00		Same as above
		Accommodation costs	0.00	119.00	2.00	238.00		
		Subsistence costs	0.00	97.00	3.00	291.00		
		Personnel						
		Travel costs	0.00	0.00	0.00	0.00		
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Participants								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Total travel costs for this travel		315.00						
Total accommodation costs for this travel		238.00						
Total subsistence costs for this travel		291.00						
Total travel		844.00						
		Medical and nursing university curriculum for eHealth						
		Speakers						
		Travel costs	0.00	315.00	1.00	315.00		Same as above
		Accommodation costs	0.00	119.00	2.00	238.00		
		Subsistence costs	0.00	97.00	3.00	291.00		
		Personnel						

	Travel costs		0.00	0.00	0.00	0.00					
	Accommodation costs		0.00	0.00	0.00	0.00					
	Subsistence costs		0.00	0.00	0.00	0.00					
	Participants										
	Travel costs		0.00	0.00	0.00	0.00					
	Accommodation costs		0.00	0.00	0.00	0.00					
	Subsistence costs		0.00	0.00	0.00	0.00					
	Total travel costs for this travel		315.00								
	Total accommodation costs for this travel		238.00								
	Total subsistence costs for this travel		291.00								
	Total travel		844.00								
		Medical and nursing university curriculum for eHealth									
		Speakers									
Travel costs		0.00	315.00	1.00	315.00			Same as above			
Accommodation costs		0.00	119.00	2.00	238.00						
Subsistence costs		0.00	97.00	3.00	291.00						
Personnel											
Travel costs		0.00	0.00	0.00	0.00						
Accommodation costs		0.00	0.00	0.00	0.00						
Subsistence costs		0.00	0.00	0.00	0.00						
Participants											
Travel costs		0.00	0.00	0.00	0.00						
Accommodation costs		0.00	0.00	0.00	0.00						
Subsistence costs		0.00	0.00	0.00	0.00						
Total travel costs for this travel		315.00									
Total accommodation costs for this travel		238.00									
Total subsistence costs for this travel		291.00									
Total travel		844.00									
		Medical and nursing university curriculum for eHealth									
		Speakers									
		Travel costs		0.00	315.00	1.00	315.00			Same as above	
		Accommodation costs		0.00	119.00	2.00	238.00				
		Subsistence costs		0.00	97.00	3.00	291.00				
		Personnel									
		Travel costs		0.00	0.00	0.00	0.00				
		Accommodation costs		0.00	0.00	0.00	0.00				
	Subsistence costs		0.00	0.00	0.00	0.00					
	Participants										
	Travel costs		0.00	0.00	0.00	0.00					
	Accommodation costs		0.00	0.00	0.00	0.00					
	Subsistence costs		0.00	0.00	0.00	0.00					
	Total travel costs for this travel		315.00								
	Total accommodation costs for this travel		238.00								

	Total subsistence costs for this travel		291.00					
	Total travel		844.00					
	Medical and nursing university curriculum for eHealth							
	Speakers							
	Travel costs	0.00	315.00	1.00	315.00		Same as above	
	Accommodation costs	0.00	119.00	2.00	238.00			
	Subsistence costs	0.00	97.00	3.00	291.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
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		Speakers						
		Travel costs	0.00	315.00	1.00	315.00		Same as above
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		Subsistence costs	0.00	97.00	3.00	291.00		
		Personnel						
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Participants								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Total travel costs for this travel		315.00						
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		Speakers						
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		Accommodation costs	0.00	119.00	2.00	238.00		
		Subsistence costs	0.00	97.00	3.00	291.00		
		Personnel						
	Travel costs	0.00	0.00	0.00	0.00			

	Accommodation costs	0.00	0.00	0.00	0.00					
	Subsistence costs	0.00	0.00	0.00	0.00					
	Participants									
	Travel costs	0.00	0.00	0.00	0.00					
	Accommodation costs	0.00	0.00	0.00	0.00					
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	Subsistence costs	0.00	97.00	3.00	291.00					
	Personnel									
	Travel costs	0.00	0.00	0.00	0.00					
	Accommodation costs	0.00	0.00	0.00	0.00					
	Subsistence costs	0.00	0.00	0.00	0.00					
	Participants									
	Travel costs	0.00	0.00	0.00	0.00					
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	Medical and nursing university curriculum for eHealth									
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	Subsistence costs	0.00	97.00	3.00	291.00					
	Personnel									
	Travel costs	0.00	0.00	0.00	0.00					
	Accommodation costs	0.00	0.00	0.00	0.00					
	Subsistence costs	0.00	0.00	0.00	0.00					
	Participants									
	Travel costs	0.00	0.00	0.00	0.00					
	Accommodation costs	0.00	0.00	0.00	0.00					
	Subsistence costs	0.00	0.00	0.00	0.00					
	Total travel costs for this travel	315.00								
	Total accommodation costs for this travel	238.00								
	Total subsistence costs for this travel	291.00								

	Total travel	844.00				
Medical and nursing university curriculum for eHealth						
	Speakers					
	Travel costs	0.00	315.00	1.00	315.00	Same as above
	Accommodation costs	0.00	119.00	2.00	238.00	
	Subsistence costs	0.00	97.00	3.00	291.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Total travel costs for this travel	315.00				
	Total accommodation costs for this travel	238.00				
	Total subsistence costs for this travel	291.00				
	Total travel	844.00				
Medical and nursing university curriculum for eHealth						
	Speakers					
	Travel costs	0.00	315.00	1.00	315.00	Same as above
	Accommodation costs	0.00	119.00	2.00	238.00	
	Subsistence costs	0.00	97.00	3.00	291.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Total travel costs for this travel	315.00				
	Total accommodation costs for this travel	238.00				
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Medical and nursing university curriculum for eHealth						
	Speakers					
	Travel costs	0.00	315.00	1.00	315.00	Same as above
	Accommodation costs	0.00	119.00	2.00	238.00	
	Subsistence costs	0.00	97.00	3.00	291.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	

	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Total travel costs for this travel	315.00					
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Speakers							
Travel costs	0.00	315.00	1.00	315.00		Same as above	
Accommodation costs	0.00	119.00	2.00	238.00			
Subsistence costs	0.00	97.00	3.00	291.00			
Personnel							
Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			
Participants							
Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			
Total travel costs for this travel	315.00						
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Medical and nursing university curriculum for eHealth							
Speakers							
Travel costs	0.00	315.00	1.00	315.00		Same as above	
Accommodation costs	0.00	119.00	2.00	238.00			
Subsistence costs	0.00	97.00	3.00	291.00			
Personnel							
Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			
Participants							
Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			
Total travel costs for this travel	315.00						
Total accommodation costs for this travel	238.00						
Total subsistence costs for this travel	291.00						
Total travel	844.00						

	Medical and nursing university curriculum for eHealth							
	Speakers							
	Travel costs	0.00	315.00	1.00	315.00		Same as above	
	Accommodation costs	0.00	119.00	2.00	238.00			
	Subsistence costs	0.00	97.00	3.00	291.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Total travel costs for this travel	315.00						
	Total accommodation costs for this travel	238.00						
	Total subsistence costs for this travel	291.00						
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		Medical and nursing university curriculum for eHealth						
		Speakers						
		Travel costs	0.00	315.00	1.00	315.00		Same as above
		Accommodation costs	0.00	119.00	2.00	238.00		
		Subsistence costs	0.00	97.00	3.00	291.00		
Personnel								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Participants								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Total travel costs for this travel		315.00						
Total accommodation costs for this travel		238.00						
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		Speakers						
		Travel costs	0.00	315.00	1.00	315.00		Same as above
		Accommodation costs	0.00	119.00	2.00	238.00		
		Subsistence costs	0.00	97.00	3.00	291.00		
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Total travel costs for this travel	315.00						
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Personnel								
Travel costs	0.00	0.00	0.00	0.00				
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Participants								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
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Subsistence costs	0.00	97.00	3.00	291.00				
Personnel								
Travel costs	0.00	0.00	0.00	0.00				
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Subsistence costs	0.00	0.00	0.00	0.00				
Participants								
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Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Total travel costs for this travel	315.00							
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Total subsistence costs for this travel	291.00							
Total travel	844.00							
Medical and nursing university curriculum for eHealth								

	Speakers						
	Travel costs	0.00	315.00	1.00	315.00		Same as above
	Accommodation costs	0.00	119.00	2.00	238.00		
	Subsistence costs	0.00	97.00	3.00	291.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Total travel costs for this travel	315.00					
	Total accommodation costs for this travel	238.00					
	Total subsistence costs for this travel	291.00					
	Total travel	844.00					
	Medical and nursing university curriculum for eHealth						
	Speakers						
	Travel costs	0.00	315.00	1.00	315.00		Same as above
	Accommodation costs	0.00	119.00	2.00	238.00		
	Subsistence costs	0.00	97.00	3.00	291.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Total travel costs for this travel	315.00					
	Total accommodation costs for this travel	238.00					
	Total subsistence costs for this travel	291.00					
	Total travel	844.00					
	Medical and nursing university curriculum for eHealth						
	Speakers						
	Travel costs	0.00	315.00	1.00	315.00		Same as above
	Accommodation costs	0.00	119.00	2.00	238.00		
	Subsistence costs	0.00	97.00	3.00	291.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						

	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Total travel costs for this travel	315.00						
	Total accommodation costs for this travel	238.00						
	Total subsistence costs for this travel	291.00						
	Total travel	844.00						
	Medical and nursing university curriculum for eHealth							
Speakers								
Travel costs	0.00	315.00	1.00	315.00			Same as above	
Accommodation costs	0.00	119.00	2.00	238.00				
Subsistence costs	0.00	97.00	3.00	291.00				
Personnel								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Participants								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Total travel costs for this travel	315.00							
Total accommodation costs for this travel	238.00							
Total subsistence costs for this travel	291.00							
Total travel	844.00							
Medical and nursing university curriculum for eHealth								
Speakers								
Travel costs	0.00	315.00	1.00	315.00			Same as above	
Accommodation costs	0.00	119.00	2.00	238.00				
Subsistence costs	0.00	97.00	3.00	291.00				
Personnel								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Participants								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Total travel costs for this travel	315.00							
Total accommodation costs for this travel	238.00							
Total subsistence costs for this travel	291.00							
Total travel	844.00							
Medical and nursing university curriculum for eHealth								
Speakers								

	Travel costs		0.00	315.00	1.00	315.00		Same as above	
	Accommodation costs		0.00	119.00	2.00	238.00			
	Subsistence costs		0.00	97.00	3.00	291.00			
	Personnel								
	Travel costs		0.00	0.00	0.00	0.00			
	Accommodation costs		0.00	0.00	0.00	0.00			
	Subsistence costs		0.00	0.00	0.00	0.00			
	Participants								
	Travel costs		0.00	0.00	0.00	0.00			
	Accommodation costs		0.00	0.00	0.00	0.00			
	Subsistence costs		0.00	0.00	0.00	0.00			
	Total travel costs for this travel		315.00						
	Total accommodation costs for this travel		238.00						
	Total subsistence costs for this travel		291.00						
	Total travel		844.00						
		Medical and nursing university curriculum for eHealth							
Speakers									
Travel costs		0.00	315.00	1.00	315.00		Same as above		
Accommodation costs		0.00	119.00	2.00	238.00				
Subsistence costs		0.00	97.00	3.00	291.00				
Personnel									
Travel costs		0.00	0.00	0.00	0.00				
Accommodation costs		0.00	0.00	0.00	0.00				
Subsistence costs		0.00	0.00	0.00	0.00				
Participants									
Travel costs		0.00	0.00	0.00	0.00				
Accommodation costs		0.00	0.00	0.00	0.00				
Subsistence costs		0.00	0.00	0.00	0.00				
Total travel costs for this travel		315.00							
Total accommodation costs for this travel		238.00							
Total subsistence costs for this travel		291.00							
Total travel		844.00							
	Medical and nursing university curriculum for eHealth								
	Speakers								
	Travel costs		0.00	315.00	1.00	315.00		Same as above	
	Accommodation costs		0.00	119.00	2.00	238.00			
	Subsistence costs		0.00	97.00	3.00	291.00			
	Personnel								
	Travel costs		0.00	0.00	0.00	0.00			
	Accommodation costs		0.00	0.00	0.00	0.00			
	Subsistence costs		0.00	0.00	0.00	0.00			
	Participants								
	Travel costs		0.00	0.00	0.00	0.00			

	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Total travel costs for this travel	315.00						
	Total accommodation costs for this travel	238.00						
	Total subsistence costs for this travel	291.00						
	Total travel	844.00						
	Medical and nursing university curriculum for eHealth							
Speakers								
	Travel costs	0.00	315.00	1.00	315.00			Same as above
	Accommodation costs	0.00	119.00	2.00	238.00			
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Personnel								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
Participants								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
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	Total travel	844.00						
Medical and nursing university curriculum for eHealth								
Speakers								
	Travel costs	0.00	315.00	1.00	315.00			Same as above
	Accommodation costs	0.00	119.00	2.00	238.00			
	Subsistence costs	0.00	97.00	3.00	291.00			
Personnel								
	Travel costs	0.00	0.00	0.00	0.00			
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Participants								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
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Medical and nursing university curriculum for eHealth								
Speakers								
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	Accommodation costs	0.00	119.00	2.00	238.00		
	Subsistence costs	0.00	97.00	3.00	291.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
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	Travel costs	0.00	0.00	0.00	0.00		
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	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
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	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
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	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		

	Subsistence costs	0.00	0.00	0.00	0.00				
	Total travel costs for this travel	315.00							
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	Total subsistence costs for this travel	291.00							
	Total travel	844.00							
	Medical and nursing university curriculum for eHealth								
	Speakers								
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	Personnel								
	Travel costs	0.00	0.00	0.00	0.00				
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	Participants								
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	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Total travel costs for this travel	315.00							
	Total accommodation costs for this travel	238.00							
	Total subsistence costs for this travel	291.00							
	Total travel	844.00							
		Medical and nursing university curriculum for eHealth							
		Speakers							
		Travel costs	0.00	315.00	1.00	315.00			Same as above
		Accommodation costs	0.00	119.00	2.00	238.00			
		Subsistence costs	0.00	97.00	3.00	291.00			
		Personnel							
		Travel costs	0.00	0.00	0.00	0.00			
		Accommodation costs	0.00	0.00	0.00	0.00			
		Subsistence costs	0.00	0.00	0.00	0.00			
		Participants							
Travel costs		0.00	0.00	0.00	0.00				
Accommodation costs		0.00	0.00	0.00	0.00				
Subsistence costs		0.00	0.00	0.00	0.00				
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Total subsistence costs for this travel		291.00							
Total travel		844.00							
		Medical and nursing university curriculum for eHealth							
		Speakers							
		Travel costs	0.00	315.00	1.00	315.00			Same as above
		Accommodation costs	0.00	119.00	2.00	238.00			

	Subsistence costs		0.00	97.00	3.00	291.00					
	Personnel										
	Travel costs		0.00	0.00	0.00	0.00					
	Accommodation costs		0.00	0.00	0.00	0.00					
	Subsistence costs		0.00	0.00	0.00	0.00					
	Participants										
	Travel costs		0.00	0.00	0.00	0.00					
	Accommodation costs		0.00	0.00	0.00	0.00					
	Subsistence costs		0.00	0.00	0.00	0.00					
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	Total accommodation costs for this travel		238.00								
	Total subsistence costs for this travel		291.00								
	Total travel		844.00								
		Medical and nursing university curriculum for eHealth									
Speakers											
Travel costs		0.00	315.00	1.00	315.00		Same as above				
Accommodation costs		0.00	119.00	2.00	238.00						
Subsistence costs		0.00	97.00	3.00	291.00						
Personnel											
Travel costs		0.00	0.00	0.00	0.00						
Accommodation costs		0.00	0.00	0.00	0.00						
Subsistence costs		0.00	0.00	0.00	0.00						
Participants											
Travel costs		0.00	0.00	0.00	0.00						
Accommodation costs		0.00	0.00	0.00	0.00						
Subsistence costs		0.00	0.00	0.00	0.00						
Total travel costs for this travel		315.00									
Total accommodation costs for this travel		238.00									
Total subsistence costs for this travel		291.00									
Total travel		844.00									
		Medical and nursing university curriculum for eHealth									
		Speakers									
		Travel costs		0.00	315.00	1.00	315.00		Same as above		
		Accommodation costs		0.00	119.00	2.00	238.00				
		Subsistence costs		0.00	97.00	3.00	291.00				
		Personnel									
		Travel costs		0.00	0.00	0.00	0.00				
	Accommodation costs		0.00	0.00	0.00	0.00					
	Subsistence costs		0.00	0.00	0.00	0.00					
	Participants										
	Travel costs		0.00	0.00	0.00	0.00					
	Accommodation costs		0.00	0.00	0.00	0.00					
	Subsistence costs		0.00	0.00	0.00	0.00					

	Total travel costs for this travel		315.00					
	Total accommodation costs for this travel		238.00					
	Total subsistence costs for this travel		291.00					
	Total travel		844.00					
	Medical and nursing university curriculum for eHealth							
	Speakers							
	Travel costs	0.00	315.00	1.00	315.00		Same as above	
	Accommodation costs	0.00	119.00	2.00	238.00			
	Subsistence costs	0.00	97.00	3.00	291.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Total travel costs for this travel		315.00					
	Total accommodation costs for this travel		238.00					
	Total subsistence costs for this travel		291.00					
	Total travel		844.00					
		Medical and nursing university curriculum for eHealth						
		Speakers						
		Travel costs	0.00	315.00	1.00	315.00		Same as above
		Accommodation costs	0.00	119.00	2.00	238.00		
		Subsistence costs	0.00	97.00	3.00	291.00		
		Personnel						
		Travel costs	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00		
		Subsistence costs	0.00	0.00	0.00	0.00		
Participants								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Total travel costs for this travel		315.00						
Total accommodation costs for this travel		238.00						
Total subsistence costs for this travel		291.00						
Total travel		844.00						
		Medical and nursing university curriculum for eHealth						
		Speakers						
		Travel costs	0.00	315.00	1.00	315.00		Same as above
		Accommodation costs	0.00	119.00	2.00	238.00		

	Personnel								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Participants								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Total travel costs for this travel	315.00							
	Total accommodation costs for this travel	238.00							
	Total subsistence costs for this travel	291.00							
	Total travel	844.00							
		Medical and nursing university curriculum for eHealth							
Speakers									
Travel costs		0.00	315.00	1.00	315.00			Same as above	
Accommodation costs		0.00	119.00	2.00	238.00				
Subsistence costs		0.00	97.00	3.00	291.00				
Personnel									
Travel costs		0.00	0.00	0.00	0.00				
Accommodation costs		0.00	0.00	0.00	0.00				
Subsistence costs		0.00	0.00	0.00	0.00				
Participants									
Travel costs		0.00	0.00	0.00	0.00				
Accommodation costs		0.00	0.00	0.00	0.00				
Subsistence costs		0.00	0.00	0.00	0.00				
Total travel costs for this travel		315.00							
Total accommodation costs for this travel		238.00							
Total subsistence costs for this travel		291.00							
Total travel		844.00							
		Medical and nursing university curriculum for eHealth							
	Speakers								
	Travel costs	0.00	315.00	1.00	315.00		Same as above		
	Accommodation costs	0.00	119.00	2.00	238.00				
	Subsistence costs	0.00	97.00	3.00	291.00				
	Personnel								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Participants								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Total travel costs for this travel	315.00							

	Total accommodation costs for this travel		238.00					
	Total subsistence costs for this travel		291.00					
	Total travel		844.00					
	Medical and nursing university curriculum for eHealth							
	Speakers							
	Travel costs	0.00	315.00	1.00	315.00		Same as above	
	Accommodation costs	0.00	119.00	2.00	238.00			
	Subsistence costs	0.00	97.00	3.00	291.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
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	Total accommodation costs for this travel		238.00					
	Total subsistence costs for this travel		291.00					
	Total travel		844.00					
		Medical and nursing university curriculum for eHealth						
		Speakers						
		Travel costs	0.00	315.00	1.00	315.00		Same as above
		Accommodation costs	0.00	119.00	2.00	238.00		
		Subsistence costs	0.00	97.00	3.00	291.00		
		Personnel						
		Travel costs	0.00	0.00	0.00	0.00		
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Participants								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Total travel costs for this travel		315.00						
Total accommodation costs for this travel		238.00						
Total subsistence costs for this travel		291.00						
Total travel		844.00						
		Medical and nursing university curriculum for eHealth						
		Speakers						
		Travel costs	0.00	315.00	1.00	315.00		Same as above
		Accommodation costs	0.00	119.00	2.00	238.00		
		Subsistence costs	0.00	97.00	3.00	291.00		
		Personnel						

	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Participants								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Total travel costs for this travel	315.00							
	Total accommodation costs for this travel	238.00							
	Total subsistence costs for this travel	291.00							
	Total travel	844.00							

	Total subsistence costs for this travel		291.00					
	Total travel		844.00					
54 [Travel short name]								
	Speakers							
	Travel costs	0.00	315.00	1.00	315.00		Same as above	
	Accommodation costs	0.00	119.00	2.00	238.00			
	Subsistence costs	0.00	97.00	3.00	291.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Total travel costs for this travel		315.00					
	Total accommodation costs for this travel		238.00					
	Total subsistence costs for this travel		291.00					
	Total travel		844.00					
	55 [Travel short name]							
		Speakers						
		Travel costs	0.00	315.00	1.00	315.00		Same as above
		Accommodation costs	0.00	119.00	2.00	238.00		
		Subsistence costs	0.00	97.00	3.00	291.00		
		Personnel						
		Travel costs	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00		
Subsistence costs		0.00	0.00	0.00	0.00			
Participants								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Total travel costs for this travel		315.00						
Total accommodation costs for this travel		238.00						
Total subsistence costs for this travel		291.00						
Total travel		844.00						
56 [Travel short name]								
		Speakers						
		Travel costs	0.00	315.00	1.00	315.00		Same as above
		Accommodation costs	0.00	119.00	2.00	238.00		
		Subsistence costs	0.00	97.00	3.00	291.00		
		Personnel						
		Travel costs	0.00	0.00	0.00	0.00		

	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Total travel costs for this travel	315.00						
	Total accommodation costs for this travel	238.00						
	Total subsistence costs for this travel	291.00						
	Total travel	844.00						
57 [Travel short name]								
	Speakers							
	Travel costs	0.00	315.00	1.00	315.00		Same as above	
	Accommodation costs	0.00	119.00	2.00	238.00			
	Subsistence costs	0.00	97.00	3.00	291.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Total travel costs for this travel	315.00						
	Total accommodation costs for this travel	238.00						
	Total subsistence costs for this travel	291.00						
	Total travel	844.00						
	Total travel costs for this WP	21,470.00						
	Total accommodation costs for this WP	17,803.00						
	Total subsistence costs for this WP	20,749.00						
	Total travel for this WP	60,022.00						
WORK PACKAGE 3	EVALUATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	Total travel costs for this WP	0.00						

	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
Total travel costs (all WPs)				21,470.00				
Total accommodation (all WPs)				17,803.00				
Total subsistence (all WPs)				20,749.00				
Total travel and subsistence (all WPs)				60,022.00				
C.2 Equipment								
WORK PACKAGE 1								
PROJECT MANAGEMENT AND COORDINATION								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]		0.00	0	0.00	0%	0.00	
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c

	1 [Equipment short name]	0.00	0.00	0%	0.00				
	2 [Equipment short name]	0.00	0.00	0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 2	DISSEMINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)				
		a	b	c	d				e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)					
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0.00	0.00	0%	0.00				
	2 [Equipment short name]	0.00	0.00	0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00				
Total equipment for this WP					0.00				
WORK PACKAGE 3	EVALUATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)				
		a	b	c	d				e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)					
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0.00	0.00	0%	0.00				
	2 [Equipment short name]	0.00	0.00	0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00				
Total equipment for this WP					0.00				
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								

	C.2.1 Purchase (depreciation/full cost)							Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Costs (actual costs)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e =(c/b *d) * a				
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Monthly rent/fee		Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
a	b		c		d= a*b*c				
1 [Equipment short name]	0.00	0.00		0%	0.00				
2 [Equipment short name]	0.00	0.00		0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00				
Total rental and leasing					0.00				
Total equipment for this WP					0.00				

WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Costs (actual costs)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e =(c/b *d) * a				
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b		c		d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			

WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)							Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Costs (actual costs)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e =(c/b *d) * a				
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
Total equipment for this WP				0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			

	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
	Total equipment (all WPs)					0.00		
	C.3 Other goods, works and services							
	WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00						
	Conferences, seminars, workshops, trainings & events	20,000.00						
	Information & publications	0.00						
	Other expenses							
	1 IPR costs	0.00						
	2 Bank fees (pre-financing guarantee)	0.00						
	3 Audit fees (CFS)	0.00						
	4 Project evaluation	0.00						
	[5 short name other]	0.00						
[6 short name other]	0.00							
Total goods, works and services for this WP		20,000.00						
WORK PACKAGE 2	DISSEMINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	

	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			

	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					

	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	Total goods, works and services for this WP			0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
Total goods, works and services (all WPs)		20,000.00				
Total purchase costs (all WPs)			80,022.00			
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION					
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP	0.00				
WORK PACKAGE 2	DISSEMINATION					
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP	0.00				

WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

					YES/NO and which WP	
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP	0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP	0.00				
Total D.1 (all WPs)					0.00	
Total other cost categories (all WPs)					0.00	
E. Indirect costs						
		Costs (flat-rate)				
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	829,512.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"			
	Flat-rate (%)	7%				
	Total indirect costs	58,065.84				
Total indirect costs		58,065.84				
TOTAL COSTS PARTICIPANT					887,577.84	
PROJECT INCOME						
EU CONTRIBUTION (GRANT)						
		Amount (EUR)				
	Total costs	887,577.84	ATTENTION! Enter funding rate from the call conditions.			
	Single Funding rate (%)	80%				
	Maximum EU contribution	710,062.27				
	Requested EU contribution	710,062.26				
EU CONTRIBUTION		710,062.26				
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES						
Revenues						

Income generated by the action							
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)				
ALL WORK PACKAGES	Estimated income generated by the action	0.00					
	Total income generated by the action	0.00					
Revenues		0.00					
In-kind contributions by third parties							
In-kind contributions by third parties							
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)				
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00					
	Total in-kind contributions	0.00					
In-kind contributions		0.00					
Financial contributions by third parties							
Financial contributions by third parties							
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)				
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00					
	Total financial contributions	0.00					
Financial contributions		0.00					
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00					
OWN RESOURCES							
		Amount (EUR)					
	Own resources	177,515.58					
OWN RESOURCES		177,515.58					
TOTAL INCOME PARTICIPANT		887,577.84					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	UCY
Participant PIC:	999835843

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	147,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		147,400.00
WP2 DISSEMINATION	72,000.00	0.00	0.00	1,975.00	866.00	512.00	597.00	0.00	0.00	0.00		73,975.00
WP3 EVALUATION	31,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		51,000.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	9,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,800.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	24,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		24,800.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		7,000.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		55,000.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	61,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		61,800.00
TOTAL COSTS PARTICIPANT	408,800.00	0.00	20,000.00	1,975.00	866.00	512.00	597.00	0.00	0.00	0.00	30,154.25	460,929.25

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:54						
Project acronym:	Xt-EHR							
Participant short name:	UCY							
Participant PIC:	999835843							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	9,000.00	5.60	50,400.00			
	Senior experts/advisors/researchers	monthly	9,000.00	4.00	36,000.00			
	Senior experts/advisors/researchers	monthly	9,000.00	6.00	54,000.00			
	Senior experts/advisors/researchers	monthly	7,000.00	1.00	7,000.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				147,400.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			

	Total personnel for this WP				147,400.00			
WORK PACKAGE 2	DISSEMINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	9,000.00	2.00	18,000.00			
	Senior experts/advisors/researchers	monthly	7,000.00	6.00	42,000.00			
	Junior experts/advisors/researchers	monthly	4,000.00	3.00	12,000.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				72,000.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				72,000.00			
WORK PACKAGE 3	EVALUATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	7,000.00	3.00	21,000.00			
	Junior experts/advisors/researchers	monthly	4,000.00	2.50	10,000.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				31,000.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				31,000.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	7,000.00	1.00	7,000.00			

	Junior experts/advisors/researchers	monthly	4,000.00	0.70	2,800.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				9,800.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
Total personnel for this WP				9,800.00				
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	7,000.00	2.00	14,000.00			
	Junior experts/advisors/researchers	monthly	4,000.00	2.70	10,800.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				24,800.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
Total SME owners and natural person beneficiaries without salary				0.00				
Total personnel for this WP				24,800.00				
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	7,000.00	1.00	7,000.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				7,000.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				7,000.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	7,000.00	5.00	35,000.00			
	Junior experts/advisors/researchers	monthly	4,000.00	5.00	20,000.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				55,000.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				55,000.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00			
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00			
	Junior experts/advisors/researchers	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			

	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	7,000.00	5.00	35,000.00				
	Junior experts/advisors/researchers	monthly	4,000.00	6.70	26,800.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				61,800.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				61,800.00				
	Total personnel (all WPs)					408,800.00			
	B. Subcontracting costs								
			Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	20,000.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		20,000.00						

WORK PACKAGE 4		SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY										
		1 [Subcontract short name]	0.00									
		2 [Subcontract short name]	0.00									
		Total subcontracting for this WP		0.00								
WORK PACKAGE 5		GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES										
		1 [Subcontract short name]	0.00									
		2 [Subcontract short name]	0.00									
		Total subcontracting for this WP		0.00								
WORK PACKAGE 6		ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS										
		1 [Subcontract short name]	0.00									
		2 [Subcontract short name]	0.00									
		Total subcontracting for this WP		0.00								
WORK PACKAGE 7		NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS										
		1 [Subcontract short name]	0.00									
		2 [Subcontract short name]	0.00									
		Total subcontracting for this WP		0.00								
WORK PACKAGE 8		CERTIFICATION AND LABELLING FRAMEWORK										
		1 [Subcontract short name]	0.00									
		2 [Subcontract short name]	0.00									
		Total subcontracting for this WP		0.00								
WORK PACKAGE 9		TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL										
		1 [Subcontract short name]	0.00									
		2 [Subcontract short name]	0.00									
		Total subcontracting for this WP		0.00								
Total subcontracting (all WPs)							20,000.00					
C. Purchase costs												
C.1 Travel and subsistence												
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)				
			Amount per unit	Number of units	Total (EUR)							
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION										
		Total travel costs for this WP		0.00								
		Total accommodation costs for this WP		0.00								
		Total subsistence costs for this WP		0.00								
		Total travel for this WP		0.00								
WORK PACKAGE 2		DISSEMINATION										
		Kick-Off Meeting: Brussels										
		Speakers										
		Travel costs	0.00	0.00	0.00	0.00						
		Accommodation costs	0.00	0.00	0.00	0.00						
		Subsistence costs	0.00	0.00	0.00	0.00						
		Personnel										

		Travel costs	0.00	0.00	0.00	0.00					
		Accommodation costs	0.00	0.00	0.00	0.00					
		Subsistence costs	0.00	0.00	0.00	0.00					
	Participants										
		Travel costs	0.00	433.00	1.00	433.00					
		Accommodation costs	0.00	137.00	2.00	274.00					
		Subsistence costs	0.00	102.00	3.00	306.00					
		Total travel costs for this travel	433.00								
		Total accommodation costs for this travel	274.00								
		Total subsistence costs for this travel	306.00								
		Total travel	1,013.00								
		Workshop in Bonn									
		Speakers									
		Travel costs	0.00	0.00	0.00	0.00					
		Accommodation costs	0.00	0.00	0.00	0.00					
		Subsistence costs	0.00	0.00	0.00	0.00					
Personnel											
		Travel costs	0.00	0.00	0.00	0.00					
		Accommodation costs	0.00	0.00	0.00	0.00					
		Subsistence costs	0.00	0.00	0.00	0.00					
Participants											
		Travel costs	0.00	433.00	1.00	433.00					
		Accommodation costs	0.00	119.00	2.00	238.00					
		Subsistence costs	0.00	97.00	3.00	291.00					
		Total travel costs for this travel	433.00								
		Total accommodation costs for this travel	238.00								
		Total subsistence costs for this travel	291.00								
		Total travel	962.00								
		Total travel costs for this WP	866.00								
		Total accommodation costs for this WP	512.00								
		Total subsistence costs for this WP	597.00								
		Total travel for this WP	1,975.00								
WORK PACKAGE 3		EVALUATION									
			Total travel costs for this WP	0.00							
			Total accommodation costs for this WP	0.00							
			Total subsistence costs for this WP	0.00							
			Total travel for this WP	0.00							
WORK PACKAGE 4		SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY									
			Total travel costs for this WP	0.00							
		Total accommodation costs for this WP	0.00								
		Total subsistence costs for this WP	0.00								
		Total travel for this WP	0.00								
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES										

	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
				Total travel costs (all WPs)		866.00		
				Total accommodation (all WPs)		512.00		
				Total subsistence (all WPs)		597.00		
				Total travel and subsistence (all WPs)		1,975.00		
C.2 Equipment								
WORK PACKAGE 1								
PROJECT MANAGEMENT AND COORDINATION								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]		0.00	0	0.00	0%	0.00	
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
			Costs (actual costs)					

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
Total equipment for this WP					0.00			
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing				0.00		
		Total equipment for this WP				0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60	Number of months allocated to the action	Rate or use for the action (100% or less if used also for	Total (EUR)		

		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
1 [Equipment short name]		0.00	0	0.00	0%	0.00			
2 [Equipment short name]		0.00	0	0.00	0%	0.00			
3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total depreciation					0.00				
C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
	Total equipment (all WPs)						0.00		
	C.3 Other goods, works and services								
	WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0.00							
	Conferences, seminars, workshops, trainings & events	0.00							
	Information & publications	0.00							
	Other expenses								
	1 IPR costs	0.00							
	2 Bank fees (pre-financing guarantee)	0.00							
	3 Audit fees (CFS)	0.00							
	4 Project evaluation	0.00							
	[5 short name other]	0.00							
	[6 short name other]	0.00							
Total goods, works and services for this WP		0.00							

WORK PACKAGE 2		DISSEMINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3		EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4		SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5		GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			

	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
[5 short name other]	0.00				
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				1,975.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP		0.00		
WORK PACKAGE 2	DISSEMINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			

		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9		TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	430,775.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	30,154.25			
Total indirect costs		30,154.25			
TOTAL COSTS PARTICIPANT				460,929.25	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	460,929.25	ATTENTION! Enter funding rate from the call conditions.		
	Single Funding rate (%)	80%			
	Maximum EU contribution	368,743.40			
	Requested EU contribution	368,743.39			
EU CONTRIBUTION		368,743.39			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES					

Revenues								
Income generated by the action								
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action		0.00					
	Total income generated by the action		0.00					
Revenues		0.00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties		0.00					
	Total in-kind contributions		0.00					
In-kind contributions		0.00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties		0.00					
	Total financial contributions		0.00					
Financial contributions		0.00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources		92,185.86					
OWN RESOURCES		92,185.86						
TOTAL INCOME PARTICIPANT		460,929.25						

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	CING
Participant PIC:	999642522

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	73,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		73,400.00
WP2 DISSEMINATION	0.00	0.00	0.00	1,975.00	866.00	512.00	597.00	0.00	0.00	0.00		1,975.00
WP3 EVALUATION	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,200.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	28,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		28,425.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL COSTS PARTICIPANT	103,025.00	0.00	0.00	1,975.00	866.00	512.00	597.00	0.00	0.00	0.00	7,350.00	112,350.00

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:56						
Project acronym:	Xt-EHR							
Participant short name:	CING							
Participant PIC:	999642522							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Other	monthly	4,000.00	14.50	58,000.00			
	Other	monthly	5,500.00	2.80	15,400.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				73,400.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				73,400.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Junior experts/advisors/researchers	monthly	4,000.00	0.30	1,200.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,200.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,200.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Junior experts/advisors/researchers	monthly	4,000.00	5.80	23,200.00			
	Senior experts/advisors/researchers	monthly	5,500.00	0.95	5,225.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				28,425.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				28,425.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK						
		A.1 Employees (or equivalent)						
Select a staff category		monthly	0.00	0.00	0.00			
Select a staff category		monthly	0.00	0.00	0.00			
Other								
[category 1]		monthly	0.00	0.00	0.00			
[category 2]		monthly	0.00	0.00	0.00			
Total employees (or equivalent)				0.00				
A.2 + A.3 Natural persons under direct contract and seconded persons								
Select a staff category		monthly	0.00	0.00	0.00			
Select a staff category		monthly	0.00	0.00	0.00			
Other								
[category 1]		monthly	0.00	0.00	0.00			
[category 2]		monthly	0.00	0.00	0.00			
Total natural persons under direct contract and seconded persons				0.00				
A.4 SME owners and natural person beneficiaries without salary								

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	Total personnel (all WPs)					103,025.00			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
Kick-Off Meeting								
Speakers								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Personnel								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	433.00	1.00	433.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	433.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	1,013.00							
	Workshop in Bonn								
	Speakers								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Personnel								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Participants								
	Travel costs	0.00	433.00	1.00	433.00				
	Accommodation costs	0.00	119.00	2.00	238.00				
	Subsistence costs	0.00	97.00	3.00	291.00				
	Total travel costs for this travel	433.00							
	Total accommodation costs for this travel	238.00							
	Total subsistence costs for this travel	291.00							
	Total travel	962.00							
	Total travel costs for this WP	866.00							
	Total accommodation costs for this WP	512.00							
	Total subsistence costs for this WP	597.00							
	Total travel for this WP	1,975.00							
	WORK PACKAGE 3	EVALUATION							
Total travel costs for this WP		0.00							
Total accommodation costs for this WP		0.00							
Total subsistence costs for this WP		0.00							
Total travel for this WP		0.00							
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							

		Total travel for this WP	0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
				Total travel costs (all WPs)		866.00		
				Total accommodation (all WPs)		512.00		
				Total subsistence (all WPs)		597.00		
				Total travel and subsistence (all WPs)		1,975.00		
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		

		a	b	c	d	e =(c/b *d) * a	WP	
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
		1 [Equipment short name]	0.00	0	0.00	0%	0.00	
		2 [Equipment short name]	0.00	0	0.00	0%	0.00	
		3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
		1 [Equipment short name]	0.00	0.00	0%	0.00		
		2 [Equipment short name]	0.00	0.00	0%	0.00		
		3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
		1 [Equipment short name]	0.00	0	0.00	0%	0.00	
		2 [Equipment short name]	0.00	0	0.00	0%	0.00	
		3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9								
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e = (c/b * d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c			d= a*b*c	
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing				0.00				
Total equipment for this WP				0.00				
Total equipment (all WPs)					0.00			
C.3 Other goods, works and services								
WORK PACKAGE 1								
PROJECT MANAGEMENT AND COORDINATION								
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0.00						
	Conferences, seminars, workshops, trainings & events	0.00						
	Information & publications	0.00						
	Other expenses							
	1 IPR costs	0.00						
	2 Bank fees (pre-financing guarantee)	0.00						
	3 Audit fees (CFS)	0.00						
	4 Project evaluation	0.00						
	[5 short name other]	0.00						
[6 short name other]	0.00							
Total goods, works and services for this WP		0.00						
WORK PACKAGE 2								
DISSEMINATION								
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0.00						
	Conferences, seminars, workshops, trainings & events	0.00						
	Information & publications	0.00						

	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	Total goods, works and services for this WP			0.00		
WORK PACKAGE 3	EVALUATION					
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				

	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	Total goods, works and services for this WP			0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				

	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
Total goods, works and services (all WPs)		0.00				
Total purchase costs (all WPs)				1,975.00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION					
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION					
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 3	EVALUATION					
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	

				YES/NO and which WP	
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			

		0.00		
Total other cost category D.1 for this WP		0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
Total other cost category D.1 for this WP		0.00		
Total D.1 (all WPs)			0.00	
Total other cost categories (all WPs)			0.00	
E. Indirect costs				
		Costs (flat-rate)		
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	105,000.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"	
	Flat-rate (%)	7%		
	Total indirect costs	7,350.00		
Total indirect costs		7,350.00		
TOTAL COSTS PARTICIPANT			112,350.00	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	112,350.00	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	89,880.00		
	Requested EU contribution	89,879.99	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
EU CONTRIBUTION		89,879.99		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	

ALL WORK PACKAGES	Estimated income generated by the action	0.00						
	Total income generated by the action	0.00						
	Revenues	0.00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00						
	Total in-kind contributions	0.00						
	In-kind contributions	0.00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00						
	Total financial contributions	0.00						
	Financial contributions	0.00						
	TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	0.00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	22,470.01						
	OWN RESOURCES	22,470.01						
	TOTAL INCOME PARTICIPANT	112,350.00						

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	VR
Participant PIC:	997519289

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,480.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,171.00	748.00	752.00	671.00	0.00	0.00	0.00		2,171.00
WP3 EVALUATION	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,200.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	73,120.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		89,120.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	63,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		63,680.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	28,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		28,560.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	118,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		118,320.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL COSTS PARTICIPANT	290,360.00	0.00	16,000.00	2,171.00	748.00	752.00	671.00	0.00	0.00	0.00	21,597.17	330,128.17

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:58						
Project acronym:	Xt-EHR							
Participant short name:	VR							
Participant PIC:	997519289							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4,000.00	1.37	5,480.00	YES - 4, 5, 6, 7	Project management and coordination.	
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,480.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,480.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Project managers	monthly	4,000.00	0.30	1,200.00	YES - 4, 5, 6, 7	Evaluation of project activities.
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,200.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,200.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
		monthly			0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Senior experts/advisors/researchers	monthly	4,000.00	18.28	73,120.00		NO	Co-leadership of the work package, leadership of task 4.1. Coordination of the experts working on the WP deliverables, active participation and work on the outputs.	
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				73,120.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				73,120.00				
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Senior experts/advisors/researchers		monthly	4,000.00	15.92	63,680.00			Co-leadership of the work package, leadership of task 5.1. Coordination of the experts working on the WP deliverables, active participation and work on the outputs.	
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				63,680.00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
Total SME owners and natural person beneficiaries without salary				0.00					
Total personnel for this WP				63,680.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								

	Senior experts/advisors/researchers	monthly	4,000.00	7.14	28,560.00		NO	Active participation and cooperation of experts on task 6.1 and 6.2.
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons					28,560.00		
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary					0.00		
	Total personnel for this WP					28,560.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)					0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Senior experts/advisors/researchers	monthly	4,000.00	29.58	118,320.00		NO	Coordination and leadership of tasks 7.1 and 7.3. Active contribution and work on deliverables.
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons					118,320.00		
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary					0.00		
	Total personnel for this WP					118,320.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)					0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			

	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
	Total personnel (all WPs)					290,360.00	
B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION						
	1 [Subcontract short name]	0.00					
	2 [Subcontract short name]	0.00					
	Total subcontracting for this WP		0.00				
WORK PACKAGE 2	DISSEMINATION						
	1 [Subcontract short name]	0.00					
	2 [Subcontract short name]	0.00					
	Total subcontracting for this WP		0.00				
WORK PACKAGE 3	EVALUATION						
	1 [Subcontract short name]	0.00					
	2 [Subcontract short name]	0.00					
	Total subcontracting for this WP		0.00				
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						

	EHTEL	16,000.00				NO		
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	16,000.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
Total subcontracting (all WPs)					16,000.00			
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 2	DISSEMINATION							
Kick-Off Meeting: Brussels								
Speakers								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
Personnel								
	Travel costs	0.00	0.00	0.00	0.00			

	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	209.00	1.00	209.00		
	Accommodation costs	0.00	137.00	2.00	274.00		
	Subsistence costs	0.00	102.00	2.00	204.00		
	Total travel costs for this travel	209.00					
	Total accommodation costs for this travel	274.00					
	Total subsistence costs for this travel	204.00					
	Total travel	687.00					
	Closing Event: Cyprus						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	343.00	1.00	343.00		
	Accommodation costs	0.00	120.00	2.00	240.00		
	Subsistence costs	0.00	88.00	2.00	176.00		
	Total travel costs for this travel	343.00					
	Total accommodation costs for this travel	240.00					
	Total subsistence costs for this travel	176.00					
	Total travel	759.00					
	Workshop in Bonn						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	196.00	1.00	196.00		
	Accommodation costs	0.00	119.00	2.00	238.00		
	Subsistence costs	0.00	97.00	3.00	291.00		
	Total travel costs for this travel	196.00					
	Total accommodation costs for this travel	238.00					
	Total subsistence costs for this travel	291.00					

	Total travel	725.00				
	Total travel costs for this WP	748.00				
	Total accommodation costs for this WP	752.00				
	Total subsistence costs for this WP	671.00				
	Total travel for this WP	2,171.00				
WORK PACKAGE 3	EVALUATION					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
Total travel costs (all WPs)					748.00	
Total accommodation (all WPs)					752.00	

Total subsistence (all WPs)					671.00			
Total travel and subsistence (all WPs)					2,171.00			
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							

		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			

	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)					0.00			

C.3 Other goods, works and services					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,171.00	
D. Other cost categories					

D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	308,531.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	21,597.17			
Total indirect costs		21,597.17			

TOTAL COSTS PARTICIPANT		330,128.17	
PROJECT INCOME			
EU CONTRIBUTION (GRANT)			
	Amount (EUR)		
Total costs	330,128.17		
Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.	
Maximum EU contribution	264,102.54		
Requested EU contribution	264,102.53	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
EU CONTRIBUTION	264,102.53		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES			
Revenues			
Income generated by the action			
	Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00	
	Total income generated by the action	0.00	
Revenues	0.00		
In-kind contributions by third parties			
In-kind contributions by third parties			
	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00	
	Total in-kind contributions	0.00	
In-kind contributions	0.00		
Financial contributions by third parties			
Financial contributions by third parties			
	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00	
	Total financial contributions	0.00	
Financial contributions	0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	0.00		
OWN RESOURCES			

		Amount (EUR)					
	Own resources	66,025.64					
OWN RESOURCES		66,025.64					
TOTAL INCOME PARTICIPANT		330,128.17					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	SPMS
Participant PIC:	950932323

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,490.00
WP2 DISSEMINATION	17,235.00	0.00	0.00	2,730.00	1,117.00	752.00	861.00	0.00	0.00	0.00		19,965.00
WP3 EVALUATION	1,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,350.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	5,481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,481.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	6,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,825.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	129,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		129,912.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	13,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		13,140.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	146,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		146,256.00
TOTAL COSTS PARTICIPANT	325,689.00	0.00	0.00	2,730.00	1,117.00	752.00	861.00	0.00	0.00	0.00	22,989.33	351,408.33

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:01						
Project acronym:	Xt-EHR							
Participant short name:	SPMS							
Participant PIC:	950932323							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4,500.00	0.61	2,745.00			
	Administrative personnel	monthly	4,500.00	0.61	2,745.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,490.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,490.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Project managers	monthly	4,500.00	3.83	17,235.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				17,235.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				17,235.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Project managers	monthly	4,500.00	0.30	1,350.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,350.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,350.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Project managers	monthly	4,500.00	0.61	2,745.00			
	Senior experts/advisors/researchers	monthly	4,800.00	0.57	2,736.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,481.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,481.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Project managers	monthly	4,500.00	0.61	2,745.00			
	Senior experts/advisors/researchers	monthly	4,800.00	0.85	4,080.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				6,825.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				6,825.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Project managers	monthly	4,500.00	10.00	45,000.00				
	Senior experts/advisors/researchers	monthly	4,800.00	17.69	84,912.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				129,912.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				129,912.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Project managers		monthly	4,500.00	0.50	2,250.00				
Technical personnel		monthly	4,500.00	2.42	10,890.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				13,140.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				13,140.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL									
	A.1 Employees (or equivalent)									
	Project managers	monthly	4,500.00	12.00	54,000.00					
	Senior experts/advisors/researchers	monthly	4,800.00	19.22	92,256.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total employees (or equivalent)				146,256.00					
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total natural persons under direct contract and seconded persons				0.00					
	A.4 SME owners and natural person beneficiaries without salary									
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00					
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				146,256.00					
	Total personnel (all WPs)					325,689.00				
	B. Subcontracting costs									
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 2	DISSEMINATION									
	1 [Subcontract short name]									
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 3	EVALUATION									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								

		Total subcontracting for this WP	0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)					0.00			
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered)); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
Kick-Off Meeting: Brussels								
Speakers								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Personnel								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	295.00	1.00	295.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	295.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	875.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	527.00	1.00	527.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	527.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	1,031.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	295.00	1.00	295.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	295.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	824.00								
Total travel costs for this WP		1,117.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,730.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			1,117.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,730.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4								
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
		Total equipment (all WPs)		0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,730.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	328,419.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	22,989.33			
Total indirect costs		22,989.33			
TOTAL COSTS PARTICIPANT				351,408.33	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	351,408.33	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	281,126.66		
	Requested EU contribution	281,126.65		
EU CONTRIBUTION		281,126.65	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	70,281.68		

OWN RESOURCES		70,281.68					
TOTAL INCOME PARTICIPANT		351,408.33					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	MoH GR
Participant PIC:	950261665

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,500.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,472.00	859.00	752.00	861.00	0.00	0.00	0.00		2,472.00
WP3 EVALUATION	6,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,800.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8,600.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	7,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		7,300.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	6,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,800.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,500.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		12,000.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	10,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		10,250.00
TOTAL COSTS PARTICIPANT	55,150.00	0.00	8,600.00	2,472.00	859.00	752.00	861.00	0.00	0.00	0.00	4,635.54	70,857.54

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:03						
Project acronym:	Xt-EHR							
Participant short name:	MoH GR							
Participant PIC:	950261665							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	2,000.00	1.00	2,000.00	WP1, WP3, WP5, WP6, WP7, WP8, WP9	Core PM overlooking activities on behalf of MoH in all WPs involved and ensuring project quality results. Liaison between MoH team working in all assigned WPs and its affiliated partners, also receiving status reports and project progress reports.	
	Senior experts/advisors/researchers	monthly	5,000.00	0.70	3,500.00	WP1, WP3, WP5, WP6, WP7, WP8, WP9	Senior expert personnel leading the work required on behalf of the MoH and reporting to the PM, for all assigned WPs respectively.	
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,500.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			

	Total personnel for this WP				5,500.00			
WORK PACKAGE 2	DISSEMINATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 3	EVALUATION						
		A.1 Employees (or equivalent)						
Project managers		monthly	2,000.00	1.40	2,800.00	WP1, WP3, WP5, WP6, WP7, WP8, WP9	Core PM overlooking activities on behalf of MoH in all WPs involved and ensuring project quality results. Liaison between MoH team working in all assigned WPs and its affiliated partners, also receiving status reports and project progress reports.	
Senior experts/advisors/researchers		monthly	5,000.00	0.80	4,000.00	WP1, WP3, WP5, WP6, WP7, WP8, WP9	Senior expert personnel leading the work required on behalf of the MoH and reporting to the PM, for all assigned WPs respectively.	
Other								
[category 1]		monthly	0.00	0.00	0.00			
[category 2]		monthly	0.00	0.00	0.00			
Total employees (or equivalent)				6,800.00				
A.2 + A.3 Natural persons under direct contract and seconded persons								
Select a staff category		monthly	0.00	0.00	0.00			
Select a staff category		monthly	0.00	0.00	0.00			
Other								
[category 1]		monthly	0.00	0.00	0.00			
[category 2]		monthly	0.00	0.00	0.00			
Total natural persons under direct contract and seconded persons				0.00				
A.4 SME owners and natural person beneficiaries without salary								
SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00			
Total SME owners and natural person beneficiaries without salary				0.00				
Total personnel for this WP				6,800.00				
WORK PACKAGE 4		SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						

	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
		A.1 Employees (or equivalent)							
Project managers		monthly	2,000.00	1.15	2,300.00		WP1, WP3, WP5, WP6, WP7, WP8, WP9	Core PM overlooking activities on behalf of MoH in all WPs involved and ensuring project quality results. Liaison between MoH team working in all assigned WPs and its affiliated partners, also receiving status reports and project progress reports.	
Senior experts/advisors/researchers		monthly	5,000.00	1.00	5,000.00		WP1, WP3, WP5, WP6, WP7, WP8, WP9	Senior expert personnel leading the work required on behalf of the MoH and reporting to the PM, for all assigned WPs respectively.	
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				7,300.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
Total SME owners and natural person beneficiaries without salary				0.00					
Total personnel for this WP				7,300.00					
WORK PACKAGE 6		ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
		A.1 Employees (or equivalent)							

	Project managers	monthly	2,000.00	0.90	1,800.00		WP1, WP3, WP5, WP6, WP7, WP8, WP9	Core PM overlooking activities on behalf of MoH in all WPs involved and ensuring project quality results. Liaison between MoH team working in all assigned WPs and its affiliated partners, also receiving status reports and project progress reports.
	Senior experts/advisors/researchers	monthly	5,000.00	1.00	5,000.00		WP1, WP3, WP5, WP6, WP7, WP8, WP9	Senior expert personnel leading the work required on behalf of the MoH and reporting to the PM, for all assigned WPs respectively.
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				6,800.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				6,800.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Project managers	monthly	2,000.00	1.00	2,000.00		WP1, WP3, WP5, WP6, WP7, WP8, WP9	Core PM overlooking activities on behalf of MoH in all WPs involved and ensuring project quality results. Liaison between MoH team working in all assigned WPs and its affiliated partners, also receiving status reports and project progress reports.
	Senior experts/advisors/researchers	monthly	5,000.00	0.90	4,500.00		WP1, WP3, WP5, WP6, WP7, WP8, WP9	Senior expert personnel leading the work required on behalf of the MoH and reporting to the PM, for all assigned WPs respectively.
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				6,500.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
Total personnel for this WP				6,500.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	A.1 Employees (or equivalent)							

	Project managers	monthly	2,000.00	1.00	2,000.00		WP1, WP3, WP5, WP6, WP7, WP8, WP9	Core PM overlooking activities on behalf of MoH in all WPs involved and ensuring project quality results. Liaison between MoH team working in all assigned WPs and its affiliated partners, also receiving status reports and project progress reports.
		monthly		0.00	0.00			
	Other							
	Senior experts/advisors/researchers	monthly	5,000.00	1.00	5,000.00		no	Senior expert personnel leading the work required on behalf of the MoH for WP8.
	Senior experts/advisors/researchers	monthly	5,000.00	1.00	5,000.00		no	Senior expert personnel leading the work required on behalf of the MoH for WP8.
	Total employees (or equivalent)				12,000.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				12,000.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	A.1 Employees (or equivalent)							
	Project managers	monthly	2,000.00	2.00	4,000.00		WP1, WP3, WP5, WP6, WP7, WP8, WP9	Core PM overlooking activities on behalf of MoH in all WPs involved and ensuring project quality results. Liaison between MoH team working in all assigned WPs and its affiliated partners, also receiving status reports and project progress reports.
	Senior experts/advisors/researchers	monthly	5,000.00	1.25	6,250.00		WP1, WP3, WP5, WP6, WP7, WP8, WP9	Senior expert personnel leading the work required on behalf of the MoH and reporting to the PM, for all assigned WPs respectively.
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				10,250.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				10,250.00			
Total personnel (all WPs)					55,150.00			

[illegible]

		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP		0.00		
WORK PACKAGE 2	DISSEMINATION				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP		0.00		
WORK PACKAGE 3	EVALUATION				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP		0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
	sub1	8,600.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP		8,600.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP		0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP		0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP		0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP		0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP		0.00		
Total subcontracting (all WPs)			8,600.00		

	Cost	Quantity	Unit Cost
C. Purchase costs			

C.1 Travel and subsistence										
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)		
			Amount per unit	Number of units	Total (EUR)					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION									
	Total travel costs for this WP	0.00								
	Total accommodation costs for this WP	0.00								
	Total subsistence costs for this WP	0.00								
	Total travel for this WP	0.00								
WORK PACKAGE 2	DISSEMINATION									
	Kick-Off Meeting: Brussels									
	Speakers									
	Travel costs	0.00	0.00	0.00	0.00					
	Accommodation costs	0.00	0.00	0.00	0.00					
	Subsistence costs	0.00	0.00	0.00	0.00					
	Personnel									
	Travel costs	0.00	0.00	0.00	0.00					
	Accommodation costs	0.00	0.00	0.00	0.00					
	Subsistence costs	0.00	0.00	0.00	0.00					
	Participants									
	Travel costs	0.00	343.00	1.00	343.00					
	Accommodation costs	0.00	137.00	2.00	274.00					
	Subsistence costs	0.00	102.00	3.00	306.00					
	Total travel costs for this travel	343.00								
	Total accommodation costs for this travel	274.00								
	Total subsistence costs for this travel	306.00								
	Total travel	923.00								
		Closing Event: Cyprus								
		Speakers								
		Travel costs	0.00	0.00	0.00	0.00				
		Accommodation costs	0.00	0.00	0.00	0.00				
		Subsistence costs	0.00	0.00	0.00	0.00				
		Personnel								
		Travel costs	0.00	0.00	0.00	0.00				
		Accommodation costs	0.00	0.00	0.00	0.00				
		Subsistence costs	0.00	0.00	0.00	0.00				
		Participants								
		Travel costs	0.00	221.00	1.00	221.00				
		Accommodation costs	0.00	120.00	2.00	240.00				
		Subsistence costs	0.00	88.00	3.00	264.00				
		Total travel costs for this travel	221.00							
		Total accommodation costs for this travel	240.00							
Total subsistence costs for this travel		264.00								
Total travel		725.00								

PROJECT MANAGEMENT AND COORDINATION		
Total travel costs for this WP	0.00	
Total accommodation costs for this WP	0.00	
Total subsistence costs for this WP	0.00	
Total travel for this WP	0.00	

WORK PACKAGE 2	DISSEMINATION
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Kick-Off Meeting: Brussels

Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			

Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			

Travel costs	0.00	343.00	1.00	343.00			
Accommodation costs	0.00	137.00	2.00	274.00			
Subsistence costs	0.00	102.00	3.00	306.00			

Total travel costs for this travel	343.00				
Total accommodation costs for this travel	274.00				
Total subsistence costs for this travel	306.00				
Total travel	923.00				

Closing Event: Cyprus

Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			

Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			

Travel costs	0.00	221.00	1.00	221.00			
Accommodation costs	0.00	120.00	2.00	240.00			
Subsistence costs	0.00	88.00	3.00	264.00			

Total travel costs for this travel	221.00				
Total accommodation costs for this travel	240.00				
Total subsistence costs for this travel	264.00				
Total travel	725.00				

	Workshop in Bonn							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	295.00	1.00	295.00			
	Accommodation costs	0.00	119.00	2.00	238.00			
	Subsistence costs	0.00	97.00	3.00	291.00			
	Total travel costs for this travel	295.00						
	Total accommodation costs for this travel	238.00						
	Total subsistence costs for this travel	291.00						
	Total travel	824.00						
	Total travel costs for this WP	859.00						
	Total accommodation costs for this WP	752.00						
	Total subsistence costs for this WP	861.00						
Total travel for this WP	2,472.00							
WORK PACKAGE 3	EVALUATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	Total travel costs for this WP	0.00						

	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
		Total travel costs (all WPs)	859.00					
		Total accommodation (all WPs)	752.00					
		Total subsistence (all WPs)	861.00					
		Total travel and subsistence (all WPs)	2,472.00					
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
	WORK PACKAGE 2	DISSEMINATION						
		C.2.1 Purchase (depreciation/full cost)						
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price			Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
Total equipment for this WP					0.00			
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing				0.00		
		Total equipment for this WP				0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		

		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
Total equipment (all WPs)						0.00		
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00						
	Conferences, seminars, workshops, trainings & events	0.00						
	Information & publications	0.00						
	Other expenses							
	1 IPR costs	0.00						
	2 Bank fees (pre-financing guarantee)	0.00						
	3 Audit fees (CFS)	0.00						
	4 Project evaluation	0.00						
	[5 short name other]	0.00						
[6 short name other]	0.00							
Total goods, works and services for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00						
	Conferences, seminars, workshops, trainings & events	0.00						
	Information & publications	0.00						
	Other expenses							
	1 IPR costs	0.00						
	2 Bank fees (pre-financing guarantee)	0.00						
	3 Audit fees (CFS)	0.00						
4 Project evaluation	0.00							
[5 short name other]	0.00							

		[6 short name other]	0.00			
Total goods, works and services for this WP			0.00			
WORK PACKAGE 3	EVALUATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP			0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP			0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP			0.00			

WORK PACKAGE 6		ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7		NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8		CERTIFICATION AND LABELLING FRAMEWORK			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9		TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
Total goods, works and services (all WPs)		0.00				
Total purchase costs (all WPs)				2,472.00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 3	EVALUATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			

	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	66,222.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	4,635.54			
Total indirect costs		4,635.54			
TOTAL COSTS PARTICIPANT				70,857.54	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	70,857.54	ATTENTION! Enter funding rate from the call conditions.		
	Single Funding rate (%)	80%			
	Maximum EU contribution	56,686.03			
	Requested EU contribution	56,686.02			
EU CONTRIBUTION		56,686.02			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES					
Revenues					
Income generated by the action					
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)		
ALL WORK PACKAGES	Estimated income generated by the action	0.00			
	Total income generated by the action	0.00			
Revenues		0.00			
In-kind contributions by third parties					
In-kind contributions by third parties					

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00						
	Total in-kind contributions	0.00						
In-kind contributions		0.00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00						
	Total financial contributions	0.00						
Financial contributions		0.00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	14,171.52						
OWN RESOURCES		14,171.52						
TOTAL INCOME PARTICIPANT		70,857.54						

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	3YPE
Participant PIC:	933302379

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,472.00	859.00	752.00	861.00	0.00	0.00	0.00		2,472.00
WP3 EVALUATION	8,676.00	0.00	14,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		23,476.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	10,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		10,320.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	6,819.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,819.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	6,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,492.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	34,875.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		58,875.00
TOTAL COSTS PARTICIPANT	67,182.00	0.00	38,800.00	2,472.00	859.00	752.00	861.00	0.00	0.00	0.00	7,591.78	116,045.78

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:05						
Project acronym:	Xt-EHR							
Participant short name:	3YPE							
Participant PIC:	933302379							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly			0.00			
	Select a staff category	monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,250.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Project managers	monthly	4,200.00	0.60	2,520.00		
	Senior experts/advisors/ researchers	monthly	2,500.00	1.50	3,750.00		
	Junior experts/advisors/ researchers	monthly	1,400.00	2.00	2,800.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				9,070.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				10,320.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/ researchers	monthly	2,500.00	1.05	2,625.00		
	Select a staff category	monthly	1,400.00	0.71	994.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				3,619.00		

	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	2,500.00	1.00	2,500.00			
	Select a staff category	monthly	1,400.00	0.50	700.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				3,200.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
Total personnel for this WP				6,819.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	2,500.00	0.52	1,300.00			
	Select a staff category	monthly	1,400.00	1.03	1,442.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				2,742.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Senior experts/advisors/researchers	monthly	2,500.00	1.50	3,750.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				3,750.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				6,492.00			
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK						
	A.1 Employees (or equivalent)							
	Project managers	monthly	0.00	0.00	0.00			
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00			
	Junior experts/advisors/researchers	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							

	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Project managers	monthly	4,200.00	1.00	4,200.00				
	Senior experts/advisors/researchers	monthly	2,500.00	1.01	2,525.00				
	Junior experts/advisors/researchers	monthly	1,400.00	2.75	3,850.00				
	Other								
		monthly			0.00				
		monthly			0.00				
	Total employees (or equivalent)				10,575.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Project managers	monthly	4,200.00	3.00	12,600.00				
	Senior experts/advisors/researchers	monthly	2,500.00	3.00	7,500.00				
	Senior experts/advisors/researchers	monthly	1,400.00	3.00	4,200.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				24,300.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				34,875.00				
	Total personnel (all WPs)					67,182.00			
	B. Subcontracting costs								
			Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 Subcontractor	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								

	1 Subcontractor	14,800.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	14,800.00					
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 Subcontractor	24,000.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	24,000.00					
Total subcontracting (all WPs)					38,800.00			
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 2	DISSEMINATION							
	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			

	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	343.00	1.00	343.00		
	Accommodation costs	0.00	137.00	2.00	274.00		
	Subsistence costs	0.00	102.00	3.00	306.00		
	Total travel costs for this travel	343.00					
	Total accommodation costs for this travel	274.00					
	Total subsistence costs for this travel	306.00					
	Total travel	923.00					
	Closing Event: Cyprus						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	221.00	1.00	221.00		
	Accommodation costs	0.00	120.00	2.00	240.00		
	Subsistence costs	0.00	88.00	3.00	264.00		
	Total travel costs for this travel	221.00					
	Total accommodation costs for this travel	240.00					
	Total subsistence costs for this travel	264.00					
	Total travel	725.00					
	3 [Travel short name]						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	295.00	1.00	295.00		
	Accommodation costs	0.00	119.00	2.00	238.00		

	Subsistence costs	0.00	97.00	3.00	291.00				
	Total travel costs for this travel	295.00							
	Total accommodation costs for this travel	238.00							
	Total subsistence costs for this travel	291.00							
	Total travel	824.00							
	Total travel costs for this WP	859.00							
	Total accommodation costs for this WP	752.00							
	Total subsistence costs for this WP	861.00							
	Total travel for this WP	2,472.00							
WORK PACKAGE 3	EVALUATION								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							

Total travel costs (all WPs)					859.00			
Total accommodation (all WPs)					752.00			
Total subsistence (all WPs)					861.00			
Total travel and subsistence (all WPs)					2,472.00			
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			

	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 6								
ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 7								
NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing	0.00		
		Total equipment for this WP	0.00		
		Total equipment (all WPs)	0.00		
C.3 Other goods, works and services					
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2		DISSEMINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3		EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			

		[5 short name other]	0.00		
		[6 short name other]	0.00		
Total goods, works and services for this WP			0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP			0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP			0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			

Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			

Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,472.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			

	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			

ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	108,454.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"	
	Flat-rate (%)	7%		
	Total indirect costs	7,591.78		
Total indirect costs		7,591.78		
TOTAL COSTS PARTICIPANT			116,045.78	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	116,045.78		
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.	
	Maximum EU contribution	92,836.62		
	Requested EU contribution	92,836.61	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
EU CONTRIBUTION		92,836.61		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		

	Total financial contributions	0.00	
	Financial contributions	0.00	
	TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	0.00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	23,209.17	
	OWN RESOURCES	23,209.17	
	TOTAL INCOME PARTICIPANT	116,045.78	

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	IDIKA SA
Participant PIC:	937198966

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,472.00	859.00	752.00	861.00	0.00	0.00	0.00		2,472.00
WP3 EVALUATION	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,200.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	8,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8,520.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	8,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8,760.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	6,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,840.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	6,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,960.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	151,440.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		251,440.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	6,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,080.00
TOTAL COSTS PARTICIPANT	189,800.00	0.00	100,000.00	2,472.00	859.00	752.00	861.00	0.00	0.00	0.00	20,459.04	312,731.04

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:15						
Project acronym:	Xt-EHR							
Participant short name:	IDIKA SA							
Participant PIC:	937198966							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
		monthly			0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 2	DISSEMINATION							

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	4,000.00	0.30	1,200.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,200.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,200.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	4,000.00	2.13	8,520.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				8,520.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				8,520.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4,000.00	2.19	8,760.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				8,760.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				8,760.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4,000.00	1.71	6,840.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				6,840.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				6,840.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	4,000.00	1.74	6,960.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				6,960.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				6,960.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	4,000.00	37.86	151,440.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				151,440.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				151,440.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	4,000.00	1.52	6,080.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				6,080.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				6,080.00			
Total personnel (all WPs)					189,800.00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 3	EVALUATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	100,000.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		100,000.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				100,000.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	Kick off meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	343.00	1.00	343.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	343.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	923.00							
Closing meeting: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	221.00	1.00	221.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	221.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	725.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	295.00	1.00	295.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	295.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	824.00								
Total travel costs for this WP		859.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,472.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			859.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,472.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)				0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,472.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	292,272.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	20,459.04			
Total indirect costs		20,459.04			
TOTAL COSTS PARTICIPANT				312,731.04	

PROJECT INCOME			
EU CONTRIBUTION (GRANT)			
		Amount (EUR)	
	Total costs	312,731.04	ATTENTION! Enter funding rate from the call conditions.
	Single Funding rate (%)	80%	
	Maximum EU contribution	250,184.83	
	Requested EU contribution	250,184.82	
EU CONTRIBUTION		250,184.82	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES			
Revenues			
Income generated by the action			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0.00	
	Total income generated by the action	0.00	
Revenues		0.00	
In-kind contributions by third parties			
In-kind contributions by third parties			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00	
	Total in-kind contributions	0.00	
In-kind contributions		0.00	
Financial contributions by third parties			
Financial contributions by third parties			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00	
	Total financial contributions	0.00	
Financial contributions		0.00	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	62,546.22	

OWN RESOURCES		62,546.22					
TOTAL INCOME PARTICIPANT		312,731.04					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	SeHA
Participant PIC:	933263676

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,525.00
WP2 DISSEMINATION	654.50	0.00	0.00	2,497.00	884.00	752.00	861.00	0.00	0.00	0.00		3,151.50
WP3 EVALUATION	2,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,805.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	18,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		18,615.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	181,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		181,390.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	4,114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4,114.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	4,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4,301.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL COSTS PARTICIPANT	217,404.50	0.00	0.00	2,497.00	884.00	752.00	861.00	0.00	0.00	0.00	15,393.11	235,294.61

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:17						
Project acronym:	Xt-EHR							
Participant short name:	SeHA							
Participant PIC:	933263676							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	11,050.00	0.50	5,525.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,525.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,525.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	9,350.00	0.07	654.50		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				654.50		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				654.50		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	9,350.00	0.30	2,805.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				2,805.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				2,805.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	9,350.00	0.90	8,415.00			
	Senior experts/advisors/researchers	monthly			0.00			
	Other							
	Senior experts/advisors/researchers	monthly	10,200.00	1.00	10,200.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				18,615.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				18,615.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	9,350.00	5.40	50,490.00			
	Senior experts/advisors/researchers	monthly	9,350.00	5.00	46,750.00			
	Other							
	Senior experts/advisors/researchers	monthly	10,200.00	5.00	51,000.00			
	Project management and coordination	monthly	11,050.00	3.00	33,150.00			
	Total employees (or equivalent)				181,390.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				181,390.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	9,350.00	0.44	4,114.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				4,114.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				4,114.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	9,350.00	0.46	4,301.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				4,301.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				4,301.00					
WORK PACKAGE 9										
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL										
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total employees (or equivalent)				0.00					
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total natural persons under direct contract and seconded persons				0.00					
	A.4 SME owners and natural person beneficiaries without salary									
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00					
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				0.00					
	Total personnel (all WPs)					217,404.50				
	B. Subcontracting costs									
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities			
WORK PACKAGE 1										
PROJECT MANAGEMENT AND COORDINATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 2										
DISSEMINATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 3										
EVALUATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 4										
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	230.00	1.00	230.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	230.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	810.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	433.00	1.00	433.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	433.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	937.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	221.00	1.00	221.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	221.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	750.00								
Total travel costs for this WP		884.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,497.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			884.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,497.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4								
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)				0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)			2,497.00		
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	219,901.50	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	15,393.11			
Total indirect costs		15,393.11			
TOTAL COSTS PARTICIPANT				235,294.61	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	235,294.61	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	188,235.68		
	Requested EU contribution	188,235.67		
EU CONTRIBUTION		188,235.67		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	47,058.93		

OWN RESOURCES		47,058.93					
TOTAL INCOME PARTICIPANT		235,294.61					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	SoS
Participant PIC:	998248147

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP2 DISSEMINATION	720.00	0.00	0.00	2,497.00	884.00	752.00	861.00	0.00	0.00	0.00	0.00	3,217.00
WP3 EVALUATION	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	70,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,830.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	6,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,480.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	80,730.00	0.00	0.00	2,497.00	884.00	752.00	861.00	0.00	0.00	0.00	5,825.89	89,052.89

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:19						
Project acronym:	Xt-EHR							
Participant short name:	SoS							
Participant PIC:	998248147							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
		monthly	0.00	0.00	0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	9,000.00	0.04	360.00		
	Select a staff category	monthly	9,000.00	0.04	360.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				720.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				720.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	9,000.00	0.15	1,350.00		
	Select a staff category	monthly	9,000.00	0.15	1,350.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				2,700.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				2,700.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00			
	Senior experts/advisors/researchers	monthly			0.00			
	Other							
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	9,000.00	3.93	35,370.00			
	Senior experts/advisors/researchers	monthly	9,000.00	3.94	35,460.00			
	Other							
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00			
	Project management and coordination	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				70,830.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				70,830.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	9,000.00	0.36	3,240.00				
	Senior experts/advisors/researchers	monthly	9,000.00	0.36	3,240.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				6,480.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				6,480.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL									
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total employees (or equivalent)				0.00					
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total natural persons under direct contract and seconded persons				0.00					
	A.4 SME owners and natural person beneficiaries without salary									
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00					
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				0.00					
	Total personnel (all WPs)					80,730.00				
	B. Subcontracting costs									
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 2	DISSEMINATION									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 3	EVALUATION									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	230.00	1.00	230.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	230.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	810.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	433.00	1.00	433.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	433.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	937.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	221.00	1.00	221.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	221.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	750.00								
Total travel costs for this WP		884.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,497.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			884.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,497.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4								
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)				0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,497.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	83,227.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	5,825.89			
Total indirect costs		5,825.89			
TOTAL COSTS PARTICIPANT			89,052.89		

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	89,052.89	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	71,242.31		
	Requested EU contribution	71,242.30		
EU CONTRIBUTION		71,242.30	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	17,810.59		

OWN RESOURCES		17,810.59					
TOTAL INCOME PARTICIPANT		89,052.89					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	Equalis AB
Participant PIC:	898402846

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,497.00	884.00	752.00	861.00	0.00	0.00	0.00		2,497.00
WP3 EVALUATION	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3,000.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	11,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		11,100.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL COSTS PARTICIPANT	14,100.00	0.00	0.00	2,497.00	884.00	752.00	861.00	0.00	0.00	0.00	1,161.79	17,758.79

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:29						
Project acronym:	Xt-EHR							
Participant short name:	Equalis AB							
Participant PIC:	898402846							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
		monthly			0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	10,000.00	0.30	3,000.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				3,000.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				3,000.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	10,000.00	1.11	11,100.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				11,100.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				11,100.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				0.00					
WORK PACKAGE 9										
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL										
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total employees (or equivalent)				0.00					
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total natural persons under direct contract and seconded persons				0.00					
	A.4 SME owners and natural person beneficiaries without salary									
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00					
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				0.00					
	Total personnel (all WPs)					14,100.00				
	B. Subcontracting costs									
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities			
WORK PACKAGE 1										
PROJECT MANAGEMENT AND COORDINATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 2										
DISSEMINATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 3										
EVALUATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 4										
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	230.00	1.00	230.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	230.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	810.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	433.00	1.00	433.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	433.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	937.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	221.00	1.00	221.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	221.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	750.00								
Total travel costs for this WP		884.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,497.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			884.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,497.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
Total rental and leasing						0.00			
Total equipment for this WP						0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing						0.00		
	Total equipment for this WP						0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)				0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)			2,497.00		
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	16,597.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	1,161.79			
Total indirect costs		1,161.79			
TOTAL COSTS PARTICIPANT			17,758.79		

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	17,758.79	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	14,207.03		
	Requested EU contribution	14,207.02		
EU CONTRIBUTION		14,207.02		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	3,551.77		

OWN RESOURCES		3,551.77					
TOTAL INCOME PARTICIPANT		17,758.79					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	210910801
Project acronym:	Xt-EHR
Participant short name:	gematik
Participant PIC:	998915022

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons	A.4 SME owners	B. Subcontracting costs	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
	a1 - a2	a3	b	C.1 Travel and subsistence	C.1 Travel	C.1 Accommodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 PROJECT MANAGEMENT AND COORDINATION	5,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,525.00
WP2 DISSEMINATION	54,925.00	0.00	0.00	1,536.00	642.00	514.00	380.00	0.00	0.00	0.00		56,461.00
WP3 EVALUATION	1,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,950.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL COSTS PARTICIPANT	62,400.00	0.00	0.00	1,536.00	642.00	514.00	380.00	0.00	0.00	0.00	4,475.52	68,411.52

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	210910801	11/13/2023 15:22						
Project acronym:	Xt-EHR							
Participant short name:	gematik							
Participant PIC:	998915022							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	6,500.00	0.85	5,525.00		Yes, WP2 and WP3	Senior Expert in the role of WP2 leader, providing a strong link to the coordination team
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,525.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,525.00			
WORK PACKAGE 2	DISSEMINATION							

	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	6,500.00	6.45	41,925.00		Yes, WP1 and WP3	Senior Expert in the role of WP2 leader, management of WP2 team, deliverables and milestones; alignment with coordination team
	Senior experts/advisors/researchers	monthly	6,500.00	2.00	13,000.00		No	Senior Expert as support for the WP2 leader in managing WP2
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				54,925.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
Total SME owners and natural person beneficiaries without salary				0.00				
Total personnel for this WP				54,925.00				
WORK PACKAGE 3	EVALUATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	6,500.00	0.30	1,950.00		Yes, WP1 and WP2	supporting the overall project evaluation
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				1,950.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
Total SME owners and natural person beneficiaries without salary				0.00				
Total personnel for this WP				1,950.00				
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							

	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			

	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			

	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	Total personnel (all WPs)					62,400.00			
	B. Subcontracting costs								
			Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
	WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	1 [Subcontract short name]	0.00							

	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
Total subcontracting (all WPs)				0.00	
C. Purchase costs					
C.1 Travel and subsistence					
		Costs (actual costs)	Costs (unit cost)		
			Amount per unit	Number of units	Total (EUR)
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION			
		Total travel costs for this WP	0.00		
		Total accommodation costs for this WP	0.00		
		Total subsistence costs for this WP	0.00		
		Total travel for this WP	0.00		
WORK PACKAGE 2		DISSEMINATION			
		Kick-Off Meeting: Brussels			
		Speakers			
		Travel costs	0.00	0.00	0.00
		Accommodation costs	0.00	0.00	0.00
		Subsistence costs	0.00	0.00	0.00
		Personnel			
		Travel costs	0.00	0.00	0.00
		Accommodation costs	0.00	0.00	0.00

	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	209.00	1.00	209.00		Kick-Off Meeting in Brussels; Senior Expert will support the WP2 lead
	Accommodation costs	0.00	137.00	2.00	274.00		
	Subsistence costs	0.00	102.00	2.00	204.00		
	Total travel costs for this travel	209.00					
	Total accommodation costs for this travel	274.00					
	Total subsistence costs for this travel	204.00					
	Total travel	687.00					
Closing Event: Cyprus							
Speakers							
Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			
Personnel							
Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			
Participants							
Travel costs	0.00	433.00	1.00	433.00		Kick-Off Meeting in Brussels; Senior Expert will support the WP2 lead	
Accommodation costs	0.00	120.00	2.00	240.00			
Subsistence costs	0.00	88.00	2.00	176.00			
Total travel costs for this travel	433.00						
Total accommodation costs for this travel	240.00						
Total subsistence costs for this travel	176.00						
Total travel	849.00						
Workshop in Bonn							
Speakers							
Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			
Personnel							
Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			
Participants							
Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			
Total travel costs for this travel	0.00						
Total accommodation costs for this travel	0.00						
Total subsistence costs for this travel	0.00						
Total travel	0.00						

	Total travel costs for this WP	642.00			
	Total accommodation costs for this WP	514.00			
	Total subsistence costs for this WP	380.00			
	Total travel for this WP	1,536.00			
	WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
	WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
	WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
	WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
Total travel costs (all WPs)			642.00		
Total accommodation (all WPs)			514.00		
Total subsistence (all WPs)			380.00		

Total travel and subsistence (all WPs)					1,536.00			
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)

		a	b	c	d	e = (c/b *d) * a	WP		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
		1 [Equipment short name]	0.00	0.00		0%	0.00		
		2 [Equipment short name]	0.00	0.00		0%	0.00		
		3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00	
	Total rental and leasing						0.00		
	Total equipment for this WP						0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e = (c/b *d) * a			
		1 [Equipment short name]	0.00	0	0.00	0%	0.00		
		2 [Equipment short name]	0.00	0	0.00	0%	0.00		
		3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00	
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
		1 [Equipment short name]	0.00	0.00		0%	0.00		
		2 [Equipment short name]	0.00	0.00		0%	0.00		
		3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00	
Total rental and leasing						0.00			
Total equipment for this WP						0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e = (c/b *d) * a			
		1 [Equipment short name]	0.00	0	0.00	0%	0.00		
		2 [Equipment short name]	0.00	0	0.00	0%	0.00		
		3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00	
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
Total rental and leasing						0.00			
Total equipment for this WP						0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)				0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				1,536.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	63,936.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	4,475.52			
Total indirect costs		4,475.52			
TOTAL COSTS PARTICIPANT				68,411.52	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	68,411.52	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	54,729.22		
	Requested EU contribution	54,729.21		
EU CONTRIBUTION		54,729.21	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	13,682.31		

OWN RESOURCES		13,682.31					
TOTAL INCOME PARTICIPANT		68,411.52					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	BfArM
Participant PIC:	998293931

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	12,772.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		12,772.80
WP2 DISSEMINATION	215,541.00	0.00	0.00	1,536.00	642.00	514.00	380.00	0.00	10,000.00	0.00		227,077.00
WP3 EVALUATION	2,394.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,394.90
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL COSTS PARTICIPANT	230,708.70	0.00	0.00	1,536.00	642.00	514.00	380.00	0.00	10,000.00	0.00	16,957.13	259,201.83

DETAILED BUDGET TABLE (ACTION GRANTS)							
Project number:	101128085	11/3/2023 16:13					
Project acronym:	Xt-EHR						
Participant short name:	BfArM						
Participant PIC:	998293931						
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.							
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.							
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)							
PROJECT COSTS							
A. Personnel costs							
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)			
			a	b	c = a * b		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION						
	A.1 Employees (or equivalent)						
	Project managers	monthly	7,983.00	1.60	12,772.80	Yes, mainly in WP 2 and 3, engagement with all other WP on needs basis	Project Manager in the role of WP2 leader, providing a strong link to the coordination team
		monthly			0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				12,772.80		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				12,772.80		
WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)							
	Project managers	monthly	7,983.00	27.00	215,541.00		Yes, mainly in WP 1 and 3, engagement with all other WP on needs basis	Senior expert in the role of WP leader, management of WP2 team, deliverables and milestones, alignment with coordination team and with all other WP. Organisation of kick-off workshop; support of workshops, webinars and / or other events; conceptualisation of Artefacts publication platform;
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				215,541.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				215,541.00			
WORK PACKAGE 3	EVALUATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7,983.00	0.30	2,394.90		Yes, mainly in WP 2and 1, engagement with all other WP on needs basis	Support of the overal project evaluation
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				2,394.90			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				2,394.90			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			

	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			

	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
Total personnel (all WPs)					230,708.70			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 3	EVALUATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					

WORK PACKAGE 4		SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
		1 [Subcontract short name]	0.00					
		2 [Subcontract short name]	0.00					
		Total subcontracting for this WP		0.00				
WORK PACKAGE 5		GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
		1 [Subcontract short name]	0.00					
		2 [Subcontract short name]	0.00					
		Total subcontracting for this WP		0.00				
WORK PACKAGE 6		ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
		1 [Subcontract short name]	0.00					
		2 [Subcontract short name]	0.00					
		Total subcontracting for this WP		0.00				
WORK PACKAGE 7		NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS						
		1 [Subcontract short name]	0.00					
		2 [Subcontract short name]	0.00					
		Total subcontracting for this WP		0.00				
WORK PACKAGE 8		CERTIFICATION AND LABELLING FRAMEWORK						
		1 [Subcontract short name]	0.00					
		2 [Subcontract short name]	0.00					
		Total subcontracting for this WP		0.00				
WORK PACKAGE 9		TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL						
		1 [Subcontract short name]	0.00					
		2 [Subcontract short name]	0.00					
		Total subcontracting for this WP		0.00				
Total subcontracting (all WPs)					0.00			
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered)); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION						
		Total travel costs for this WP		0.00				
		Total accommodation costs for this WP		0.00				
		Total subsistence costs for this WP		0.00				
		Total travel for this WP		0.00				
WORK PACKAGE 2		DISSEMINATION						
		Kick-Off Meeting: Brussels						
		Speakers						
		Travel costs	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00		
		Subsistence costs	0.00	0.00	0.00	0.00		
		Personnel						

	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	209.00	1.00	209.00			
	Accommodation costs	0.00	137.00	2.00	274.00			
	Subsistence costs	0.00	102.00	2.00	204.00			
	Total travel costs for this travel	209.00						
	Total accommodation costs for this travel	274.00						
	Total subsistence costs for this travel	204.00						
	Total travel	687.00						
	Closing Event: Cyprus							
		Speakers						
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Personnel								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Participants								
Travel costs		0.00	433.00	1.00	433.00			
Accommodation costs		0.00	120.00	2.00	240.00			
Subsistence costs		0.00	88.00	2.00	176.00			
Total travel costs for this travel		433.00						
Total accommodation costs for this travel		240.00						
Total subsistence costs for this travel		176.00						
Total travel		849.00						
Total travel costs for this WP		642.00						
Total accommodation costs for this WP		514.00						
Total subsistence costs for this WP		380.00						
Total travel for this WP		1,536.00						
WORK PACKAGE 3	EVALUATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							

	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
			Total travel costs (all WPs)	642.00				
			Total accommodation (all WPs)	514.00				
			Total subsistence (all WPs)	380.00				
			Total travel and subsistence (all WPs)	1,536.00				
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
Total equipment for this WP					0.00			
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
		C.2.1 Purchase (depreciation/full cost)							
			Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price			Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)			
a			b	c	d	e =(c/b *d) * a			
1 [Equipment short name]		0.00	0	0.00	0%	0.00			
2 [Equipment short name]		0.00	0	0.00	0%	0.00			
3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total depreciation					0.00				
C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
1 [Equipment short name]		0.00	0.00		0%	0.00			
2 [Equipment short name]		0.00	0.00		0%	0.00			
3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00				
Total equipment for this WP					0.00				
WORK PACKAGE 6		ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
		C.2.1 Purchase (depreciation/full cost)							
			Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price	Depreciation method (e.g. 36 month or 60		Number of months allocated to the action	Rate or use for the action (100% or less if used also for	Total (EUR)				

		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
1 [Equipment short name]		0.00	0	0.00	0%	0.00			
2 [Equipment short name]		0.00	0	0.00	0%	0.00			
3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total depreciation					0.00				
C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing						0.00		
Total equipment for this WP						0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
Total equipment (all WPs)						0.00			
C.3 Other goods, works and services									
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0.00							
	Conferences, seminars, workshops, trainings & events	0.00							
	Information & publications	0.00							
	Other expenses								
	1 IPR costs	0.00							
	2 Bank fees (pre-financing guarantee)	0.00							
	3 Audit fees (CFS)	0.00							
	4 Project evaluation	0.00							
	[5 short name other]	0.00							
[6 short name other]	0.00								
Total goods, works and services for this WP		0.00							

WORK PACKAGE 2		DISSEMINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	10,000.00		yes WP 3	Organisation of kickoff Workshop in first Year of Project
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		10,000.00			
WORK PACKAGE 3		EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4		SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5		GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			

	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
[5 short name other]	0.00				
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		10,000.00			
Total purchase costs (all WPs)				11,536.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP		0.00		
WORK PACKAGE 2	DISSEMINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			

		0.00		
	Total other cost category D.1 for this WP	0.00		
WORK PACKAGE 3	EVALUATION			
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	Total other cost category D.1 for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	Total other cost category D.1 for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	Total other cost category D.1 for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	Total other cost category D.1 for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	Total other cost category D.1 for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9		TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	242,244.70	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	16,957.13			
Total indirect costs		16,957.13			
TOTAL COSTS PARTICIPANT				259,201.83	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	259,201.83	ATTENTION! Enter funding rate from the call conditions.		
	Single Funding rate (%)	80%			
	Maximum EU contribution	207,361.46			
	Requested EU contribution	207,361.45	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.		
EU CONTRIBUTION		207,361.45			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES					

Revenues								
Income generated by the action								
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action		0.00					
	Total income generated by the action		0.00					
Revenues		0.00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties		0.00					
	Total in-kind contributions		0.00					
In-kind contributions		0.00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties		0.00					
	Total financial contributions		0.00					
Financial contributions		0.00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources		51,840.38					
OWN RESOURCES		51,840.38						
TOTAL INCOME PARTICIPANT		259,201.83						

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	ELGA
Participant PIC:	984798418

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,511.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,511.06
WP2 DISSEMINATION	0.00	0.00	0.00	2,196.00	773.00	752.00	671.00	0.00	0.00	0.00		2,196.00
WP3 EVALUATION	3,238.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3,238.52
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	2,047.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,047.10
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	6,213.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,213.01
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	9,391.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,391.60
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	6,470.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,470.29
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	18,737.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		18,737.46
TOTAL COSTS PARTICIPANT	51,609.03	0.00	0.00	2,196.00	773.00	752.00	671.00	0.00	0.00	0.00	3,766.35	57,571.39

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 17:31						
Project acronym:	Xt-EHR							
Participant short name:	ELGA							
Participant PIC:	984798418							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	9,011.37	0.43	3,874.89			
	Senior experts/advisors/researchers	monthly	11,686.93	0.14	1,636.17			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,511.06			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,511.06			
	WORK PACKAGE 2	DISSEMINATION						

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				2,047.10			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				2,047.10			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Project managers	monthly	9,011.37	0.07	630.80			
	Senior experts/advisors/researchers	monthly	11,686.93	0.11	1,285.56			
	Junior experts/advisors/researchers	monthly	7,354.64	0.25	1,838.66			
	Junior experts/advisors/researchers	monthly	10,686.93	0.23	2,457.99			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				6,213.01			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				6,213.01			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Project managers	monthly	9,011.37	0.10	901.14			
	Senior experts/advisors/researchers	monthly	11,686.93	0.16	1,869.91			
	Junior experts/advisors/researchers	monthly	7,354.64	0.51	3,750.87			
	Junior experts/advisors/researchers	monthly	10,686.93	0.18	1,923.65			
	Junior experts/advisors/researchers	monthly	7,277.21	0.13	946.04			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				9,391.60			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				9,391.60			
	WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Project managers	monthly	9,011.37	0.14	1,261.59			
	Senior experts/advisors/researchers	monthly	11,686.93	0.11	1,285.56			
	Junior experts/advisors/researchers	monthly	7,354.64	0.27	1,985.75			
	Junior experts/advisors/researchers	monthly	10,686.93	0.12	1,282.43			
	Junior experts/advisors/researchers	monthly	7,277.21	0.09	654.95			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				6,470.29			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				6,470.29			
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			

	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL						
	A.1 Employees (or equivalent)						
	Junior experts/advisors/researchers	monthly	8,177.37	2.06	16,845.38		
	Junior experts/advisors/researchers	monthly	7,277.21	0.26	1,892.07		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				18,737.46		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				18,737.46		
Total personnel (all WPs)					51,609.03		
B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION						
	1 [Subcontract short name]	0.00					
	2 [Subcontract short name]	0.00					
	Total subcontracting for this WP		0.00				
WORK PACKAGE 2	DISSEMINATION						
	1 [Subcontract short name]	0.00					
	2 [Subcontract short name]	0.00					

	Total subcontracting for this WP		0.00					
WORK PACKAGE 3	EVALUATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	EHTEL	0.00		NO				
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
Kick-Off Meeting: Brussels								

	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	221.00	1.00	221.00		
	Accommodation costs	0.00	137.00	2.00	274.00		
	Subsistence costs	0.00	102.00	2.00	204.00		
	Total travel costs for this travel	221.00					
	Total accommodation costs for this travel	274.00					
	Total subsistence costs for this travel	204.00					
	Total travel	699.00					
	Closing Event: Cyprus						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	343.00	1.00	343.00		
	Accommodation costs	0.00	120.00	2.00	240.00		
	Subsistence costs	0.00	88.00	2.00	176.00		
	Total travel costs for this travel	343.00					
	Total accommodation costs for this travel	240.00					
	Total subsistence costs for this travel	176.00					
	Total travel	759.00					
	Workshop in Bonn						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						

	Travel costs	0.00	209.00	1.00	209.00			
	Accommodation costs	0.00	119.00	2.00	238.00			
	Subsistence costs	0.00	97.00	3.00	291.00			
	Total travel costs for this travel	209.00						
	Total accommodation costs for this travel	238.00						
	Total subsistence costs for this travel	291.00						
	Total travel	738.00						
	Total travel costs for this WP	773.00						
	Total accommodation costs for this WP	752.00						
	Total subsistence costs for this WP	671.00						
	Total travel for this WP	2,196.00						
	WORK PACKAGE 3	EVALUATION						
Total travel costs for this WP		0.00						
Total accommodation costs for this WP		0.00						
Total subsistence costs for this WP		0.00						
Total travel for this WP		0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						

		Total subsistence costs for this WP		0.00				
		Total travel for this WP		0.00				
Total travel costs (all WPs)				773.00				
Total accommodation (all WPs)				752.00				
Total subsistence (all WPs)				671.00				
Total travel and subsistence (all WPs)				2,196.00				
C.2 Equipment								
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
	WORK PACKAGE 2		DISSEMINATION					
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)

		a	b	c	d	e = (c/b *d) * a	WP	
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00	
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
		1 [Equipment short name]	0.00	0.00	0%	0.00		
		2 [Equipment short name]	0.00	0.00	0%	0.00		
		3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e = (c/b *d) * a
		1 [Equipment short name]	0.00	0	0.00	0%	0.00	
		2 [Equipment short name]	0.00	0	0.00	0%	0.00	
		3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
		1 [Equipment short name]	0.00	0.00	0%	0.00		
		2 [Equipment short name]	0.00	0.00	0%	0.00		
		3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e = (c/b *d) * a
		1 [Equipment short name]	0.00	0	0.00	0%	0.00	
		2 [Equipment short name]	0.00	0	0.00	0%	0.00	
		3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
Total equipment for this WP					0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing	0.00	
		Total equipment for this WP	0.00	
		Total equipment (all WPs)	0.00	
C.3 Other goods, works and services				
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00		
	Conferences, seminars, workshops, trainings & events	0.00		
	Information & publications	0.00		
	Other expenses			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
Total goods, works and services for this WP		0.00		
WORK PACKAGE 2	DISSEMINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00		
	Conferences, seminars, workshops, trainings & events	0.00		
	Information & publications	0.00		
	Other expenses			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
Total goods, works and services for this WP		0.00		
WORK PACKAGE 3	EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00		
	Conferences, seminars, workshops, trainings & events	0.00		
	Information & publications	0.00		
	Other expenses			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		

	[5 short name other]		0.00		
	[6 short name other]		0.00		
Total goods, works and services for this WP			0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP			0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP			0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			

Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			

Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,196.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			

	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			

ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	53,805.03	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"	
	Flat-rate (%)	7%		
	Total indirect costs	3,766.35		
Total indirect costs		3,766.35		
TOTAL COSTS PARTICIPANT			57,571.39	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	57,571.39		
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.	
	Maximum EU contribution	46,057.11		
	Requested EU contribution	46,057.10	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
EU CONTRIBUTION		46,057.10		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		

	Total financial contributions	0.00	
	Financial contributions	0.00	
	TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	0.00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	11,514.29	
	OWN RESOURCES	11,514.29	
	TOTAL INCOME PARTICIPANT	57,571.39	

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	GÖG
Participant PIC:	928836208

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP2 DISSEMINATION	27,565.36	0.00	0.00	2,298.00	660.00	804.00	834.00	0.00	0.00	0.00	0.00	29,863.36
WP3 EVALUATION	87,484.95	0.00	0.00	1,694.00	686.00	480.00	528.00	0.00	0.00	0.00	0.00	89,178.95
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	115,050.31	0.00	0.00	3,992.00	1,346.00	1,284.00	1,362.00	0.00	0.00	0.00	8,332.96	127,375.27

DETAILED BUDGET TABLE (ACTION GRANTS)							
Project number:	101128085	11/13/2023 17:33					
Project acronym:	Xt-EHR						
Participant short name:	GÖG						
Participant PIC:	928836208						
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.							
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.							
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)							
PROJECT COSTS							
A. Personnel costs							
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)			
			a	b	c = a * b		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0.00	0.00	0.00	Yes, mainly in WP 2 and 3, engagement with all other WP on needs basis	Project Manager in the role of WP2 leader, providing a strong link to the coordination team
		monthly			0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
Total SME owners and natural person beneficiaries without salary				0.00			
Total personnel for this WP				0.00			
WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
		A.1 Employees (or equivalent)						
		Select a staff category	monthly	0.00	0.00	0.00		
Select a staff category		monthly	0.00	0.00	0.00			
Other								
[category 1]		monthly	0.00	0.00	0.00			
[category 2]		monthly	0.00	0.00	0.00			
Total employees (or equivalent)				0.00				
A.2 + A.3 Natural persons under direct contract and seconded persons								
Select a staff category		monthly	0.00	0.00	0.00			
Select a staff category		monthly	0.00	0.00	0.00			
Other								
[category 1]		monthly	0.00	0.00	0.00			
[category 2]		monthly	0.00	0.00	0.00			
Total natural persons under direct contract and seconded persons				0.00				
A.4 SME owners and natural person beneficiaries without salary								
SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00			
Total SME owners and natural person beneficiaries without salary				0.00				
Total personnel for this WP				0.00				
WORK PACKAGE 6		ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
		A.1 Employees (or equivalent)						
		Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	Total personnel (all WPs)					115,050.31		
	B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 3	EVALUATION							
	1 [Subcontract short name]	0.00						

	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
			Total subcontracting (all WPs)	0.00	
C. Purchase costs					
C.1 Travel and subsistence					
		Costs (actual costs)	Costs (unit cost)		
			Amount per unit	Number of units	Total (EUR)
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
	Kick Off Events Brussels				
	Speakers				
	Travel costs	0.00	0.00	0.00	0.00
	Accommodation costs	0.00	0.00	0.00	0.00

	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	221.00	1.00	221.00		Kick-off Brussels, 2 persons, 1 night, 2 days, Brussels, by air carrier
	Accommodation costs	0.00	137.00	2.00	274.00		Kick-off Brussels, 2 persons, 1 night, 2 days, Brussels, by air carrier
	Subsistence costs	0.00	102.00	2.00	204.00		Kick-off Brussels, 2 persons, 1 night, 2 days, Brussels, by air carrier
	Total travel costs for this travel	221.00					
	Total accommodation costs for this travel	274.00					
	Total subsistence costs for this travel	204.00					
	Total travel	699.00					
	Workshop in Bonn						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	209.00	1.00	209.00		
	Accommodation costs	0.00	119.00	2.00	238.00		
	Subsistence costs	0.00	97.00	3.00	291.00		
	Total travel costs for this travel	209.00					
	Total accommodation costs for this travel	238.00					
	Total subsistence costs for this travel	291.00					
	Total travel	738.00					
	Dissemination event						
	Speakers						
	Travel costs	0.00	230.00	1.00	230.00		Presentation at 18th EUPHA, Helsinki and another digital health conference, 1 person, 2 nights, 3 days, air carrier
	Accommodation costs	0.00	146.00	2.00	292.00		Presentation at 18th EUPHA, Helsinki or similar conference, 1 person, 2 nights, 3 days, air carrier
	Subsistence costs	0.00	113.00	3.00	339.00		Presentation at 18th EUPHA, Helsinki or similar conference, 1 person, 2 nights, 3 days, air carrier
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		

	Subsistence costs	0.00	0.00	0.00	0.00		
	Total travel costs for this travel	230.00					
	Total accommodation costs for this travel	292.00					
	Total subsistence costs for this travel	339.00					
	Total travel	861.00					
	Total travel costs for this WP	660.00					
	Total accommodation costs for this WP	804.00					
	Total subsistence costs for this WP	834.00					
	Total travel for this WP	2,298.00					
WORK PACKAGE 3	EVALUATION						
	Final Event Cyprus						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	343.00	2.00	686.00		final event, 2 persons, 2 nights, 3 days, Cyprus, by air carrier
	Accommodation costs	0.00	120.00	4.00	480.00		final event, 2 persons, 2 nights, 3 days, Cyprus, by air carrier
	Subsistence costs	0.00	88.00	6.00	528.00		final event, 2 persons, 2 nights, 3 days, Cyprus, by air carrier
	Total travel costs for this travel	686.00					
	Total accommodation costs for this travel	480.00					
	Total subsistence costs for this travel	528.00					
	Total travel	1,694.00					
	Total travel costs for this WP	686.00					
	Total accommodation costs for this WP	480.00					
	Total subsistence costs for this WP	528.00					
	Total travel for this WP	1,694.00					
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	Total travel costs for this WP	0.00					
	Total accommodation costs for this WP	0.00					
	Total subsistence costs for this WP	0.00					
	Total travel for this WP	0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	Total travel costs for this WP	0.00					
	Total accommodation costs for this WP	0.00					
	Total subsistence costs for this WP	0.00					
	Total travel for this WP	0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	Total travel costs for this WP	0.00					

	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
		Total travel costs (all WPs)	1,346.00					
		Total accommodation (all WPs)	1,284.00					
		Total subsistence (all WPs)	1,362.00					
		Total travel and subsistence (all WPs)	3,992.00					
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)						
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e = (c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		

WORK PACKAGE 2		DISSEMINATION								
		C.2.1 Purchase (depreciation/full cost)								
				Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
				Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
				a	b	c	d			e = (c/b * d) * a
		1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00					
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00					
					Total depreciation	0.00				
		C.2.2 Rental and leasing (rate of use/full cost)								
				Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
				Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
				a	b	c	d = a*b*c			
		1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00						
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00					
					Total rental and leasing	0.00				
					Total equipment for this WP	0.00				
WORK PACKAGE 3		EVALUATION								
		C.2.1 Purchase (depreciation/full cost)								
				Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
				Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
				a	b	c	d			e = (c/b * d) * a
		1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00					
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00					
					Total depreciation	0.00				
		C.2.2 Rental and leasing (rate of use/full cost)								
				Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
				Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
				a	b	c	d = a*b*c			
		1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00						
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00					
					Total rental and leasing	0.00				
					Total equipment for this WP	0.00				
WORK PACKAGE 4		SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
		C.2.1 Purchase (depreciation/full cost)								
				Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
				Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
				a	b	c	d			e = (c/b * d) * a
		1 [Equipment short name]	0.00	0	0.00	0%	0.00			

	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e = (c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e = (c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			

		Total rental and leasing		0.00			
		Total equipment for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g., 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation				0.00		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d = a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total rental and leasing				0.00		
	Total equipment for this WP				0.00		
		Total equipment (all WPs)		0.00			
C.3 Other goods, works and services							
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00					
	Conferences, seminars, workshops, trainings & events	0.00					
	Information & publications	0.00					
	Other expenses						
	1 IPR costs	0.00					
	2 Bank fees (pre-financing guarantee)	0.00					
	3 Audit fees (CFS)	0.00					
	4 Project evaluation	0.00					
	[5 short name other]	0.00					
	[6 short name other]	0.00					
	Total goods, works and services for this WP		0.00				
WORK PACKAGE 2	DISSEMINATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00					
	Conferences, seminars, workshops, trainings & events	0.00			yes WP 3	Organisation of kickoff Workshop in first Year of Project	
	Information & publications	0.00					

	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 3	EVALUATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				

	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	Total goods, works and services for this WP			0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				

	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)			3,992.00		
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

				Features and which WP	
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			

		0.00		
Total other cost category D.1 for this WP		0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP
[Support scheme short name]		0.00		
[Support scheme short name]		0.00		
		0.00		
Total other cost category D.1 for this WP		0.00		
Total D.1 (all WPs)			0.00	
Total other cost categories (all WPs)			0.00	
E. Indirect costs				
		Costs (flat-rate)		
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	119,042.31		
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"	
	Total indirect costs	8,332.96		
Total indirect costs		8,332.96		
TOTAL COSTS PARTICIPANT			127,375.27	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	127,375.27		
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.	
	Maximum EU contribution	101,900.21		
	Requested EU contribution	101,900.20	ATTENTION ! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
EU CONTRIBUTION		101,900.20		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	

ALL WORK PACKAGES	Estimated income generated by the action	0.00						
	Total income generated by the action	0.00						
Revenues		0.00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00						
	Total in-kind contributions	0.00						
In-kind contributions		0.00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00						
	Total financial contributions	0.00						
Financial contributions		0.00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	25,475.06						
OWN RESOURCES		25,475.06						
TOTAL INCOME PARTICIPANT		127,375.27						

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	EHP
Participant PIC:	984348435

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,544.00
WP2 DISSEMINATION	0.00	0.00	0.00	1,466.00	433.00	478.00	555.00	0.00	0.00	0.00	0.00	1,466.00
WP3 EVALUATION	3,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,780.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	13,907.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,907.20
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	23,231.20	0.00	0.00	1,466.00	433.00	478.00	555.00	0.00	0.00	0.00	1,728.80	26,426.00

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:26						
Project acronym:	Xt-EHR							
Participant short name:	EHP							
Participant PIC:	984348435							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	12,600.00	0.44	5,544.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,544.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,544.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
		monthly	0.00	0.18	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Project managers	monthly	12,600.00	0.30	3,780.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				3,780.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				3,780.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/ researchers	monthly	8,480.00	0.82	6,953.60			
	Senior experts/advisors/ researchers	monthly	8,480.00	0.82	6,953.60			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				13,907.20			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				13,907.20				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	Total personnel (all WPs)					23,231.20			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							

		Total subcontracting for this WP	0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
Kick-Off Meeting: Brussels								
Speakers								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Personnel								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			

	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Total travel costs for this travel	0.00						
	Total accommodation costs for this travel	0.00						
	Total subsistence costs for this travel	0.00						
	Total travel	0.00						
2 Closing meeting: Cyprus								
Speakers								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Personnel								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Participants								
Travel costs	0.00	433.00	1.00	433.00				
Accommodation costs	0.00	120.00	2.00	240.00				
Subsistence costs	0.00	88.00	3.00	264.00				
Total travel costs for this travel	433.00							
Total accommodation costs for this travel	240.00							
Total subsistence costs for this travel	264.00							
Total travel	937.00							
Workshop in Bonn								
Speakers								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Personnel								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Participants								
Travel costs	0.00	0.00	1.00	0.00				
Accommodation costs	0.00	119.00	2.00	238.00				
Subsistence costs	0.00	97.00	3.00	291.00				
Total travel costs for this travel	0.00							
Total accommodation costs for this travel	238.00							
Total subsistence costs for this travel	291.00							
Total travel	529.00							
Total travel costs for this WP					433.00			

	Total accommodation costs for this WP	478.00		
	Total subsistence costs for this WP	555.00		
	Total travel for this WP	1,466.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			433.00	
Total accommodation (all WPs)			478.00	
Total subsistence (all WPs)			555.00	
Total travel and subsistence (all WPs)			1,466.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)				0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				1,466.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	24,697.20	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	1,728.80			
Total indirect costs		1,728.80			
TOTAL COSTS PARTICIPANT				26,426.00	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	26,426.00	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	21,140.80		
	Requested EU contribution	21,140.79		
EU CONTRIBUTION		21,140.79	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	5,285.21		

OWN RESOURCES		5,285.21					
TOTAL INCOME PARTICIPANT		26,426.00					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	VL O
Participant PIC:	999575107

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP2 DISSEMINATION	0.00	0.00	0.00	1,466.00	433.00	478.00	555.00	0.00	0.00	0.00	0.00	1,466.00
WP3 EVALUATION	2,834.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,834.10
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	28,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,341.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	31,175.10	0.00	0.00	1,466.00	433.00	478.00	555.00	0.00	0.00	0.00	2,284.88	34,925.98

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:32						
Project acronym:	Xt-EHR							
Participant short name:	VL O							
Participant PIC:	999575107							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0.00	0.00	0.00	YES - 4, 5, 6, 7	Project management and coordination.	
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Project managers	monthly	9,447.00	0.30	2,834.10	YES - 4, 5, 6, 7	Evaluation of project activities.
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				2,834.10		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				2,834.10		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
		monthly			0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00		NO	Co-leadership of the work package, leadership of task 4.1. Coordination of the experts working on the WP deliverables, active participation and work on the outputs.
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00			Co-leadership of the work package, leadership of task 5.1. Coordination of the experts working on the WP deliverables, active participation and work on the outputs.
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	9,447.00	3.00	28,341.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				28,341.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00		NO	Active participation and cooperation of experts on task 6.1 and 6.2.
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				28,341.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00		NO	Coordination and leadership of tasks 7.1 and 7.3. Active contribution and work on deliverables.
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			

	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
	Total personnel (all WPs)					31,175.10	
B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION						
	1 [Subcontract short name]	0.00					
	2 [Subcontract short name]	0.00					
	Total subcontracting for this WP		0.00				
WORK PACKAGE 2	DISSEMINATION						
	1 [Subcontract short name]	0.00					
	2 [Subcontract short name]	0.00					
	Total subcontracting for this WP		0.00				
WORK PACKAGE 3	EVALUATION						
	1 [Subcontract short name]	0.00					
	2 [Subcontract short name]	0.00					
	Total subcontracting for this WP		0.00				
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						

	1 [Subcontract short name]	0.00				NO		
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
Total subcontracting (all WPs)					0.00			
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 2	DISSEMINATION							
Kick-Off Meeting: Brussels								
Speakers								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
Personnel								
	Travel costs	0.00	0.00	0.00	0.00			

	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Participants								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Total travel costs for this travel	0.00							
	Total accommodation costs for this travel	0.00							
	Total subsistence costs for this travel	0.00							
	Total travel	0.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	433.00	1.00	433.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	433.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	937.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	0.00	1.00	0.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	0.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								

	Total travel	529.00				
	Total travel costs for this WP	433.00				
	Total accommodation costs for this WP	478.00				
	Total subsistence costs for this WP	555.00				
	Total travel for this WP	1,466.00				
	WORK PACKAGE 3	EVALUATION				
Total travel costs for this WP		0.00				
Total accommodation costs for this WP		0.00				
Total subsistence costs for this WP		0.00				
Total travel for this WP		0.00				
WORK PACKAGE 4		SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Total travel costs for this WP		0.00				
Total accommodation costs for this WP		0.00				
Total subsistence costs for this WP		0.00				
Total travel for this WP		0.00				
WORK PACKAGE 6		ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
	WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
Total travel costs for this WP		0.00				
Total accommodation costs for this WP		0.00				
Total subsistence costs for this WP		0.00				
Total travel for this WP		0.00				
WORK PACKAGE 8		CERTIFICATION AND LABELLING FRAMEWORK				
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
	WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
Total travel costs for this WP		0.00				
Total accommodation costs for this WP		0.00				
Total subsistence costs for this WP		0.00				
Total travel for this WP		0.00				
Total travel costs (all WPs)					433.00	
Total accommodation (all WPs)					478.00	

Total subsistence (all WPs)					555.00			
Total travel and subsistence (all WPs)					1,466.00			
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							

		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			

	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)					0.00			

C.3 Other goods, works and services					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)			1,466.00		
D. Other cost categories					

D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	32,641.10	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	2,284.88			
Total indirect costs		2,284.88			

TOTAL COSTS PARTICIPANT		34,925.98	
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PROJECT INCOME			
EU CONTRIBUTION (GRANT)			
		Amount (EUR)	
	Total costs	34,925.98	ATTENTION! Enter funding rate from the call conditions.
	Single Funding rate (%)	80%	
	Maximum EU contribution	27,940.78	
	Requested EU contribution	27,940.77	
EU CONTRIBUTION		27,940.77	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES			
Revenues			
Income generated by the action			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0.00	
	Total income generated by the action	0.00	
Revenues		0.00	
In-kind contributions by third parties			
In-kind contributions by third parties			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00	
	Total in-kind contributions	0.00	
In-kind contributions		0.00	
Financial contributions by third parties			
Financial contributions by third parties			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00	
	Total financial contributions	0.00	
Financial contributions		0.00	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00	
OWN RESOURCES			

		Amount (EUR)					
	Own resources	6,985.21					
OWN RESOURCES		6,985.21					
TOTAL INCOME PARTICIPANT		34,925.98					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	CHIF
Participant PIC:	952813541

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,486.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,486.11
WP2 DISSEMINATION	8,626.00	0.00	0.00	2,350.00	737.00	752.00	861.00	0.00	0.00	0.00	0.00	10,976.00
WP3 EVALUATION	494.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.67
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	4,096.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,096.95
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	9,516.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,516.66
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	8,113.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,113.79
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	9,269.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,269.89
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	45,604.06	0.00	0.00	2,350.00	737.00	752.00	861.00	0.00	0.00	0.00	3,356.78	51,310.85

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:28						
Project acronym:	Xt-EHR							
Participant short name:	CHIF							
Participant PIC:	952813541							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3,908.83	0.55	2,149.86	YES - 4, 5, 6, 7	Project management and coordination.	
	Senior experts/advisors/researchers	monthly	2,622.51	0.50	1,311.26			
	Administrative personnel	monthly	1,350.00	1.50	2,025.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,486.11			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,486.11			

	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				8,113.79			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				8,113.79			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3,908.83	1.00	3,908.83			
	Senior experts/advisors/researchers	monthly	2,246.68	1.00	2,246.68			
	Senior experts/advisors/researchers	monthly	2,622.51	0.75	1,966.88			
	Junior experts/advisors/researchers	monthly	1,350.00	0.85	1,147.50			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				9,269.89			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00		NO	Coordination and leadership of tasks 7.1 and 7.3. Active contribution and work on deliverables.
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				9,269.89			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			

	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
Total personnel (all WPs)					45,604.06			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	1 [Subcontract short name]	0.00						

	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 3	EVALUATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	1 [Subcontract short name]	0.00		NO				
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 2	DISSEMINATION							

	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	221.00	1.00	221.00			
	Accommodation costs	0.00	137.00	2.00	274.00			
	Subsistence costs	0.00	102.00	3.00	306.00			
	Total travel costs for this travel		221.00					
	Total accommodation costs for this travel		274.00					
	Total subsistence costs for this travel		306.00					
	Total travel		801.00					
		Closing Event: Cyprus						
		Speakers						
		Travel costs	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00		
		Subsistence costs	0.00	0.00	0.00	0.00		
		Personnel						
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Participants								
Travel costs		0.00	295.00	1.00	295.00			
Accommodation costs		0.00	120.00	2.00	240.00			
Subsistence costs		0.00	88.00	3.00	264.00			
Total travel costs for this travel		295.00						
Total accommodation costs for this travel		240.00						
Total subsistence costs for this travel		264.00						
Total travel		799.00						
		Workshop in Bonn						
		Speakers						
		Travel costs	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00		
		Subsistence costs	0.00	0.00	0.00	0.00		
		Personnel						
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants						
	Travel costs	0.00	221.00	1.00	221.00		
	Accommodation costs	0.00	119.00	2.00	238.00		
	Subsistence costs	0.00	97.00	3.00	291.00		
	Total travel costs for this travel	221.00					
	Total accommodation costs for this travel	238.00					
	Total subsistence costs for this travel	291.00					
	Total travel	750.00					
	Total travel costs for this WP	737.00					
	Total accommodation costs for this WP	752.00					
	Total subsistence costs for this WP	861.00					
	Total travel for this WP	2,350.00					
	WORK PACKAGE 3	EVALUATION					
Total travel costs for this WP		0.00					
Total accommodation costs for this WP		0.00					
Total subsistence costs for this WP		0.00					
Total travel for this WP		0.00					
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	Total travel costs for this WP	0.00					
	Total accommodation costs for this WP	0.00					
	Total subsistence costs for this WP	0.00					
	Total travel for this WP	0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	Total travel costs for this WP	0.00					
	Total accommodation costs for this WP	0.00					
	Total subsistence costs for this WP	0.00					
	Total travel for this WP	0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	Total travel costs for this WP	0.00					
	Total accommodation costs for this WP	0.00					
	Total subsistence costs for this WP	0.00					
	Total travel for this WP	0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS						
	Total travel costs for this WP	0.00					
	Total accommodation costs for this WP	0.00					
	Total subsistence costs for this WP	0.00					
	Total travel for this WP	0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK						
	Total travel costs for this WP	0.00					
	Total accommodation costs for this WP	0.00					
	Total subsistence costs for this WP	0.00					
	Total travel for this WP	0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL						
	Total travel costs for this WP	0.00					

		Total accommodation costs for this WP	0.00					
		Total subsistence costs for this WP	0.00					
		Total travel for this WP	0.00					
Total travel costs (all WPs)				737.00				
Total accommodation (all WPs)				752.00				
Total subsistence (all WPs)				861.00				
Total travel and subsistence (all WPs)				2,350.00				
C.2 Equipment								
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2		DISSEMINATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		

	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)						

		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 6								
ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 7								
NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		

	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement	0.00		
	Total rental and leasing			0.00		
	Total equipment for this WP			0.00		
Total equipment (all WPs)				0.00		
C.3 Other goods, works and services						
WORK PACKAGE 1PROJECT MANAGEMENT AND COORDINATION						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
[6 short name other]	0.00					
Total goods, works and services for this WP		0.00				
WORK PACKAGE 2DISSEMINATION						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
[6 short name other]	0.00					
Total goods, works and services for this WP		0.00				
WORK PACKAGE 3EVALUATION						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
3 Audit fees (CFS)		0.00				

	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			

		[6 short name other]	0.00			
Total goods, works and services for this WP			0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
[6 short name other]	0.00					
Total goods, works and services for this WP			0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
[6 short name other]	0.00					
Total goods, works and services for this WP			0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
[6 short name other]	0.00					
Total goods, works and services for this WP			0.00			

Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,350.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			

	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			

ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	47,954.06	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"	
	Flat-rate (%)	7%		
	Total indirect costs	3,356.78		
Total indirect costs		3,356.78		
TOTAL COSTS PARTICIPANT			51,310.85	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	51,310.85	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	41,048.68		
	Requested EU contribution	41,048.67		
EU CONTRIBUTION		41,048.67	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		

	Total financial contributions	0.00	
	Financial contributions	0.00	
	TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	0.00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	10,262.18	
	OWN RESOURCES	10,262.18	
	TOTAL INCOME PARTICIPANT	51,310.85	

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	XtEHR
Participant short name:	CIPH
Participant PIC:	998128255

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP2 DISSEMINATION	5,608.22	0.00	0.00	2,350.00	737.00	752.00	861.00	0.00	0.00	0.00		7,958.22
WP3 EVALUATION	1,062.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,062.39
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	8,397.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8,397.76
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	9,702.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,702.25
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	5,773.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,773.46
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	4,214.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4,214.20
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL COSTS PARTICIPANT	34,758.27	0.00	0.00	2,350.00	737.00	752.00	861.00	0.00	0.00	0.00	2,597.58	39,705.85

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:33						
Project acronym:	XtEHR							
Participant short name:	CIPH							
Participant PIC:	998128255							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				8,397.76				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				8,397.76				
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	A.1 Employees (or equivalent)								
	Project managers	monthly	1,990.00	1.50	2,985.00		no		
	Senior experts	monthly	4,878.66	0.29	1,414.81		yes, WP2, WP4, WP6, WP7		
	Experts	monthly	2,638.03	2.01	5,302.44		yes, WP2, WP3, WP4, WP6, WP7		
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				9,702.25				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				9,702.25				
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
		A.1 Employees (or equivalent)							
		Senior experts	monthly	4,883.53	0.22	1,074.38		yes, WP2, WP4, WP5, WP7	
Experts		monthly	2,813.82	1.67	4,699.08		yes, WP2, WP3, WP4, WP5, WP7		
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				5,773.46					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				

	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				5,773.46				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Senior experts	monthly	4,873.79	0.11	536.12		yes, WP2, WP4, WP5, WP6		
	Experts	monthly	2,684.73	1.37	3,678.08		yes, WP2, WP3, WP4, WP5, WP6		
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				4,214.20				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				4,214.20				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					

	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	Total personnel (all WPs)					34,758.27			
	B. Subcontracting costs								
			Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	1 [Subcontract short name]	0.00							

	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
Total subcontracting (all WPs)				0.00	
C. Purchase costs					
C.1 Travel and subsistence					
		Costs (actual costs)	Costs (unit cost)		
			Amount per unit	Number of units	Total (EUR)
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION			
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
WORK PACKAGE 2		DISSEMINATION			
	Kick-Off Meeting: Brussels				
	Speakers				
	Travel costs	0.00	0.00	0.00	0.00
	Accommodation costs	0.00	0.00	0.00	0.00
	Subsistence costs	0.00	0.00	0.00	0.00
	Personnel				
	Travel costs	0.00	0.00	0.00	0.00
	Accommodation costs	0.00	0.00	0.00	0.00

	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	221.00	1.00	221.00			
	Accommodation costs	0.00	137.00	2.00	274.00			
	Subsistence costs	0.00	102.00	3.00	306.00			
	Total travel costs for this travel	221.00						
	Total accommodation costs for this travel	274.00						
	Total subsistence costs for this travel	306.00						
	Total travel	801.00						
	Closing event: Cyprus							
Speakers								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Personnel								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Participants								
Travel costs	0.00	295.00	1.00	295.00				
Accommodation costs	0.00	120.00	2.00	240.00				
Subsistence costs	0.00	88.00	3.00	264.00				
Total travel costs for this travel	295.00							
Total accommodation costs for this travel	240.00							
Total subsistence costs for this travel	264.00							
Total travel	799.00							
Workshop in Bonn								
Speakers								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Personnel								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Participants								
Travel costs	0.00	221.00	1.00	221.00				
Accommodation costs	0.00	119.00	2.00	238.00				
Subsistence costs	0.00	97.00	3.00	291.00				
Total travel costs for this travel	221.00							
Total accommodation costs for this travel	238.00							
Total subsistence costs for this travel	291.00							
Total travel	750.00							

	Total travel costs for this WP	737.00			
	Total accommodation costs for this WP	752.00			
	Total subsistence costs for this WP	861.00			
	Total travel for this WP	2,350.00			
WORK PACKAGE 3	EVALUATION				
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
Total travel costs (all WPs)			737.00		
Total accommodation (all WPs)			752.00		
Total subsistence (all WPs)			861.00		

Total travel and subsistence (all WPs)					2,350.00			
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)

		a	b	c	d	e =(c/b *d) * a	WP	
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
Total rental and leasing						0.00			
Total equipment for this WP						0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing						0.00		
	Total equipment for this WP						0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
		Total equipment (all WPs)		0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,350.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	37,108.27	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	2,597.58			
Total indirect costs		2,597.58			
TOTAL COSTS PARTICIPANT			39,705.85		

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	39,705.85	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	31,764.68		
	Requested EU contribution	31,764.67		
EU CONTRIBUTION		31,764.67		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	7,941.18		

OWN RESOURCES		7,941.18					
TOTAL INCOME PARTICIPANT		39,705.85					

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:30						
Project acronym:	Xt-EHR							
Participant short name:	MIZ							
Participant PIC:	933852272							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
		monthly			0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	2,529.18	0.30	758.75		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				758.75		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				758.75		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	2,529.18	4.90	12,392.98		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				12,392.98			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				12,392.98			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	2,529.18	5.40	13,657.57			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				13,657.57			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				13,657.57			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	2,529.18	1.70	4,299.61			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				4,299.61			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				4,299.61				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	2,529.18	1.60	4,046.69				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				4,046.69				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				4,046.69				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	Total personnel (all WPs)					35,155.60			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
Kick-Off Meeting: Brussels								
Speakers								
Travel costs		0.00	0.00	0.00	0.00			Travel costs for 2 persons
Accommodation costs		0.00	0.00	0.00	0.00			2 persons, 3 hotel nights each
Subsistence costs		0.00	0.00	0.00	0.00			2 persons, 3 days each
Personnel								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	221.00	1.00	221.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	221.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	801.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	295.00	1.00	295.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	295.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	799.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	221.00	1.00	221.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	221.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	750.00								
Total travel costs for this WP		737.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,350.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			737.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,350.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
		Total equipment (all WPs)		0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,350.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	37,505.60	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	2,625.39			
Total indirect costs		2,625.39			
TOTAL COSTS PARTICIPANT				40,130.99	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	40,130.99	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	32,104.80		
	Requested EU contribution	32,104.79		
EU CONTRIBUTION		32,104.79	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	8,026.21		

OWN RESOURCES		8,026.21					
TOTAL INCOME PARTICIPANT		40,130.99					

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:30						
Project acronym:	Xt-EHR							
Participant short name:	MIZ							
Participant PIC:	933852272							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
		monthly			0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	2,529.18	0.30	758.75		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				758.75		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				758.75		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	2,529.18	4.90	12,392.98		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				12,392.98			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				12,392.98			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	2,529.18	5.40	13,657.57			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				13,657.57			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				13,657.57			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	2,529.18	1.70	4,299.61			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				4,299.61			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				4,299.61				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	2,529.18	1.60	4,046.69				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				4,046.69				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				4,046.69				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	Total personnel (all WPs)					35,155.60			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							

		Total subcontracting for this WP	0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
Total subcontracting (all WPs)				0.00					
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered)); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	Total travel costs for this WP		0.00						
	Total accommodation costs for this WP		0.00						
	Total subsistence costs for this WP		0.00						
	Total travel for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
Kick-Off Meeting: Brussels									
Speakers									
Travel costs		0.00	0.00	0.00	0.00			Travel costs for 2 persons	
Accommodation costs		0.00	0.00	0.00	0.00			2 persons, 3 hotel nights each	
Subsistence costs		0.00	0.00	0.00	0.00			2 persons, 3 days each	
Personnel									
Travel costs		0.00	0.00	0.00	0.00				
Accommodation costs		0.00	0.00	0.00	0.00				
Subsistence costs		0.00	0.00	0.00	0.00				

	Participants								
	Travel costs	0.00	221.00	1.00	221.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	221.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	801.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	295.00	1.00	295.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	295.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	799.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	221.00	1.00	221.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	221.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	750.00								
Total travel costs for this WP		737.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,350.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			737.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,350.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4								
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
		Total equipment (all WPs)		0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	Total goods, works and services for this WP			0.00		
WORK PACKAGE 8						
CERTIFICATION AND LABELLING FRAMEWORK						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 9						
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
Total goods, works and services (all WPs)		0.00				
Total purchase costs (all WPs)				2,350.00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1						
PROJECT MANAGEMENT AND COORDINATION						

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	37,505.60	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	2,625.39			
Total indirect costs		2,625.39			
TOTAL COSTS PARTICIPANT				40,130.99	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	40,130.99	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	32,104.80		
	Requested EU contribution	32,104.79		
EU CONTRIBUTION		32,104.79	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	8,026.21		

OWN RESOURCES		8,026.21					
TOTAL INCOME PARTICIPANT		40,130.99					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	MoSA
Participant PIC:	998429731

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,619.00	1,006.00	752.00	861.00	0.00	0.00	0.00	0.00	2,619.00
WP3 EVALUATION	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	17,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,750.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	56,750.00	0.00	0.00	2,619.00	1,006.00	752.00	861.00	0.00	0.00	0.00	4,155.83	63,524.83

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:33						
Project acronym:	Xt-EHR							
Participant short name:	MoSA							
Participant PIC:	998429731							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5,000.00	1.10	5,500.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,500.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,500.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	5,000.00	0.30	1,500.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,500.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,500.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	5,000.00	3.55	17,750.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				17,750.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				17,750.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	5,000.00	6.40	32,000.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				32,000.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				32,000.00					
WORK PACKAGE 9										
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL										
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total employees (or equivalent)				0.00					
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total natural persons under direct contract and seconded persons				0.00					
	A.4 SME owners and natural person beneficiaries without salary									
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00					
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				0.00					
	Total personnel (all WPs)					56,750.00				
	B. Subcontracting costs									
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities			
WORK PACKAGE 1										
PROJECT MANAGEMENT AND COORDINATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 2										
DISSEMINATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 3										
EVALUATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 4										
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	343.00	1.00	343.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	343.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	923.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	433.00	1.00	433.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	433.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	937.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	230.00	1.00	230.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	230.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	759.00								
Total travel costs for this WP		1,006.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,619.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			1,006.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,619.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
		Total equipment (all WPs)		0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,619.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	59,369.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	4,155.83			
Total indirect costs		4,155.83			
TOTAL COSTS PARTICIPANT				63,524.83	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	63,524.83	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	50,819.86		
	Requested EU contribution	50,819.85		
EU CONTRIBUTION		50,819.85		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	12,704.98		

OWN RESOURCES		12,704.98					
TOTAL INCOME PARTICIPANT		63,524.83					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	EHWISC
Participant PIC:	895885405

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,619.00	1,006.00	752.00	861.00	0.00	0.00	0.00	0.00	2,619.00
WP3 EVALUATION	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	20,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,350.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	22,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,850.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	14,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,450.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	24,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,400.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	83,550.00	0.00	0.00	2,619.00	1,006.00	752.00	861.00	0.00	0.00	0.00	6,031.83	92,200.83

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:35						
Project acronym:	Xt-EHR							
Participant short name:	EHWISC							
Participant PIC:	895885405							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
		monthly			0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	5,000.00	0.30	1,500.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,500.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,500.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5,000.00	4.07	20,350.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				20,350.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				20,350.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5,000.00	4.57	22,850.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				22,850.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				22,850.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	5,000.00	2.89	14,450.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				14,450.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				14,450.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	5,000.00	4.88	24,400.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				24,400.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				24,400.00					
WORK PACKAGE 9										
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL										
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total employees (or equivalent)				0.00					
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total natural persons under direct contract and seconded persons				0.00					
	A.4 SME owners and natural person beneficiaries without salary									
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00					
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				0.00					
	Total personnel (all WPs)					83,550.00				
	B. Subcontracting costs									
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities			
WORK PACKAGE 1										
PROJECT MANAGEMENT AND COORDINATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 2										
DISSEMINATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 3										
EVALUATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 4										
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	343.00	1.00	343.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	343.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	923.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	433.00	1.00	433.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	433.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	937.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	230.00	1.00	230.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	230.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	759.00								
Total travel costs for this WP		1,006.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,619.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			1,006.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,619.00	

C.2 Equipment								
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2		DISSEMINATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3		EVALUATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)				0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,619.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	86,169.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	6,031.83			
Total indirect costs		6,031.83			
TOTAL COSTS PARTICIPANT				92,200.83	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	92,200.83	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	73,760.66		
	Requested EU contribution	73,760.65		
EU CONTRIBUTION		73,760.65		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	18,440.18		

OWN RESOURCES		18,440.18					
TOTAL INCOME PARTICIPANT		92,200.83					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	THL
Participant PIC:	996697893

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,535.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,535.20
WP2 DISSEMINATION	0.00	0.00	0.00	2,619.00	1,006.00	752.00	861.00	0.00	0.00	0.00		2,619.00
WP3 EVALUATION	2,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,442.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	13,919.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		13,919.40
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	20,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		20,757.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	9,442.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,442.40
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	6,023.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,023.60
WP8 CERTIFICATION AND LABELLING FRAMEWORK	145,054.80	0.00	0.00	14,000.00	6,000.00	6,000.00	2,000.00	0.00	2,000.00	0.00		161,054.80
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL COSTS PARTICIPANT	203,174.40	0.00	0.00	16,619.00	7,006.00	6,752.00	2,861.00	0.00	2,000.00	0.00	15,525.54	237,318.94

DETAILED BUDGET TABLE (ACTION GRANTS)							
Project number:	101128085	11/13/2023 15:35					
Project acronym:	Xt-EHR						
Participant short name:	THL						
Participant PIC:	996697893						
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.							
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.							
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)							
PROJECT COSTS							
A. Personnel costs							
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)			
			a	b	c = a * b		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION						
	A.1 Employees (or equivalent)						
	Project managers	monthly	8,140.00	0.68	5,535.20	YES, WP3, 4, 8	Project managing and coordination work
		monthly			0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				5,535.20		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				5,535.20		
WORK PACKAGE 2	DISSEMINATION						

	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				13,919.40			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				13,919.40			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8,140.00	0.85	6,919.00		YES, WP 4, 8	senior expert work
	Senior experts/advisors/researchers	monthly	8,140.00	0.85	6,919.00		YES, WP 4	senior expert work
	Senior experts/advisors/researchers	monthly	8,140.00	0.85	6,919.00		NO	senior expert work
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				20,757.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				20,757.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8,140.00	1.16	9,442.40		YES, WP7	senior expert work
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				9,442.40			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons					0.00		
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary					0.00		
Total personnel for this WP					9,442.40			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8,140.00	0.74	6,023.60		YES, WP6	senior expert work
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)					6,023.60		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons					0.00		
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary					0.00		
Total personnel for this WP					6,023.60			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8,140.00	5.94	48,351.60		YES, WP1, 3, 4	senior expert work
	Senior experts/advisors/researchers	monthly	8,140.00	5.94	48,351.60		YES, WP 4, 5	senior expert work
	Senior experts/advisors/researchers	monthly	8,140.00	5.94	48,351.60		NO	senior expert work
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)					145,054.80		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			

	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				145,054.80				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	Total personnel (all WPs)					203,174.40			
	B. Subcontracting costs								
			Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						

WORK PACKAGE 4		SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
		1 [Subcontract short name]	0.00					
		2 [Subcontract short name]	0.00					
		Total subcontracting for this WP		0.00				
WORK PACKAGE 5		GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
		1 [Subcontract short name]	0.00					
		2 [Subcontract short name]	0.00					
		Total subcontracting for this WP		0.00				
WORK PACKAGE 6		ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
		1 [Subcontract short name]	0.00					
		2 [Subcontract short name]	0.00					
		Total subcontracting for this WP		0.00				
WORK PACKAGE 7		NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS						
		1 [Subcontract short name]	0.00					
		2 [Subcontract short name]	0.00					
		Total subcontracting for this WP		0.00				
WORK PACKAGE 8		CERTIFICATION AND LABELLING FRAMEWORK						
		1 [Subcontract short name]	0.00					
		2 [Subcontract short name]	0.00					
		Total subcontracting for this WP		0.00				
WORK PACKAGE 9		TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL						
		1 [Subcontract short name]	0.00					
		2 [Subcontract short name]	0.00					
		Total subcontracting for this WP		0.00				
Total subcontracting (all WPs)					0.00			
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered)); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION						
		Total travel costs for this WP		0.00				
		Total accommodation costs for this WP		0.00				
		Total subsistence costs for this WP		0.00				
		Total travel for this WP		0.00				
WORK PACKAGE 2		DISSEMINATION						
		Kick-Off Meeting: Brussels						
		Speakers						
		Travel costs	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00		
		Subsistence costs	0.00	0.00	0.00	0.00		
		Personnel						

	Travel costs	0.00	343.00	1.00	343.00		NO	One person participating to official kick off meeting organised by Coordinator in Brussels	
	Accommodation costs	0.00	137.00	2.00	274.00		NO	One person participating to official kick off meeting organised by Coordinator in Brussels	
	Subsistence costs	0.00	102.00	3.00	306.00		NO	One person participating to official kick off meeting organised by Coordinator in Brussels	
	Participants								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Total travel costs for this travel	343.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	923.00							

	Total subsistence costs for this travel	291.00				
	Total travel	759.00				
	Total travel costs for this WP	1,006.00				
	Total accommodation costs for this WP	752.00				
	Total subsistence costs for this WP	861.00				
	Total travel for this WP	2,619.00				
WORK PACKAGE 3	EVALUATION					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK					
	1 [Travel short name]					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	1,200.00	5.00	6,000.00	
	Accommodation costs	0.00	1,200.00	5.00	6,000.00	
	Subsistence costs	0.00	400.00	5.00	2,000.00	
	Participants					
	NO	1-2 travel to 1-3 persons to meet f2f WP8 learders (Greece and Finland) to plan and organize the conctect of the work package				
	NO	1-2 travel to 1-3 persons to meet f2f WP8 learders (Greece and Finland) to plan and organize the conctect of the work package				
	NO	1-2 travel to 1-3 persons to meet f2f WP8 learders (Greece and Finland) to plan and organize the conctect of the work package				

	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Total travel costs for this travel	6,000.00							
	Total accommodation costs for this travel	6,000.00							
	Total subsistence costs for this travel	2,000.00							
	Total travel	14,000.00							
	Total travel costs for this WP	6,000.00							
	Total accommodation costs for this WP	6,000.00							
	Total subsistence costs for this WP	2,000.00							
	Total travel for this WP	14,000.00							
	WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
Total travel costs for this WP		0.00							
Total accommodation costs for this WP		0.00							
Total subsistence costs for this WP		0.00							
Total travel for this WP		0.00							
Total travel costs (all WPs)					7,006.00				
Total accommodation (all WPs)					6,752.00				
Total subsistence (all WPs)					2,861.00				
Total travel and subsistence (all WPs)					16,619.00				
C.2 Equipment									
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	C.2.1 Purchase (depreciation/full cost)							Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
			Costs (actual costs)						
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)				
	a	b	c	d	e =(c/b *d) * a				
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
			Costs (actual costs)						
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
	a	b	c	d= a*b*c					
	1 [Equipment short name]	0.00	0.00	0%	0.00				
	2 [Equipment short name]	0.00	0.00	0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
	WORK PACKAGE 2	DISSEMINATION							

	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
1 [Equipment short name]	0.00	0.00		0%	0.00			
2 [Equipment short name]	0.00	0.00		0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
	WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		

	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6								
ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c

	1 [Equipment short name]	0.00	0.00	0%	0.00				
	2 [Equipment short name]	0.00	0.00	0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00				
	Total rental and leasing				0.00				
	Total equipment for this WP				0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00				
	Total depreciation				0.00				
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0.00	0.00	0%	0.00				
	2 [Equipment short name]	0.00	0.00	0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00				
Total rental and leasing				0.00					
Total equipment for this WP				0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00				
	Total depreciation				0.00				
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0.00	0.00	0%	0.00				
	2 [Equipment short name]	0.00	0.00	0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00				
Total rental and leasing				0.00					
Total equipment for this WP				0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								

	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Monthly rent/fee		Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a		b		c	d= a*b*c			
1 [Equipment short name]	0.00	0.00		0%	0.00			
2 [Equipment short name]	0.00	0.00		0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
Total equipment (all WPs)					0.00			
C.3 Other goods, works and services								
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00						
	Conferences, seminars, workshops, trainings & events	0.00						
	Information & publications	0.00						
	Other expenses							
	1 IPR costs	0.00						
	2 Bank fees (pre-financing guarantee)	0.00						
	3 Audit fees (CFS)	0.00						
	4 Project evaluation	0.00						
	[5 short name other]	0.00						
[6 short name other]	0.00							
Total goods, works and services for this WP		0.00						
WORK PACKAGE 2		DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00						
	Conferences, seminars, workshops, trainings & events	0.00						
	Information & publications	0.00						
	Other expenses							
	1 IPR costs	0.00						
	2 Bank fees (pre-financing guarantee)	0.00						

	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			

		[5 short name other]	0.00				
		[6 short name other]	0.00				
Total goods, works and services for this WP			0.00				
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0.00					
	Conferences, seminars, workshops, trainings & events	0.00					
	Information & publications	0.00					
	Other expenses						
	1 IPR costs	0.00					
	2 Bank fees (pre-financing guarantee)	0.00					
	3 Audit fees (CFS)	0.00					
	4 Project evaluation	0.00					
	[5 short name other]	0.00					
	[6 short name other]	0.00					
Total goods, works and services for this WP			0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0.00					
	Conferences, seminars, workshops, trainings & events	0.00					
	Information & publications	0.00					
	Other expenses						
	1 IPR costs	0.00					
	2 Bank fees (pre-financing guarantee)	0.00					
	3 Audit fees (CFS)	0.00					
	4 Project evaluation	0.00					
	[5 short name other]	0.00					
	[6 short name other]	0.00					
Total goods, works and services for this WP			0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0.00					
	Conferences, seminars, workshops, trainings & events	2,000.00		NO	Hosting workshop with WP8 leaders		
	Information & publications	0.00					
	Other expenses						
	1 IPR costs	0.00					
	2 Bank fees (pre-financing guarantee)	0.00					
	3 Audit fees (CFS)	0.00					
	4 Project evaluation	0.00					
	[5 short name other]	0.00					
	[6 short name other]	0.00					

Total goods, works and services for this WP		2,000.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00					
	Conferences, seminars, workshops, trainings & events	0.00					
	Information & publications	0.00					
	Other expenses						
	1 IPR costs	0.00					
	2 Bank fees (pre-financing guarantee)	0.00					
	3 Audit fees (CFS)	0.00					
	4 Project evaluation	0.00					
	[5 short name other]	0.00					
[6 short name other]	0.00						
Total goods, works and services for this WP		0.00					
Total goods, works and services (all WPs)		2,000.00					
Total purchase costs (all WPs)				18,619.00			
D. Other cost categories							
D.1. Financial support to third parties							
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION						
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0.00					
	[Support scheme short name]	0.00					
		0.00					
	Total other cost category D.1 for this WP		0.00				
WORK PACKAGE 2	DISSEMINATION						
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0.00					
	[Support scheme short name]	0.00					
		0.00					
	Total other cost category D.1 for this WP		0.00				
WORK PACKAGE 3	EVALUATION						
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0.00					
	[Support scheme short name]	0.00					

		0.00		
	Total other cost category D.1 for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	Total other cost category D.1 for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	Total other cost category D.1 for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	Total other cost category D.1 for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	Total other cost category D.1 for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	Total other cost category D.1 for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	221,793.40	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	15,525.54			
Total indirect costs		15,525.54			
TOTAL COSTS PARTICIPANT				237,318.94	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	237,318.94	ATTENTION! Enter funding rate from the call conditions.		
	Single Funding rate (%)	80%			
	Maximum EU contribution	189,855.15			
	Requested EU contribution	189,855.14	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.		
EU CONTRIBUTION		189,855.14			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES					
Revenues					
Income generated by the action					
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)		
ALL WORK PACKAGES	Estimated income generated by the action	0.00			
	Total income generated by the action	0.00			
Revenues		0.00			

In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00						
	Total in-kind contributions	0.00						
In-kind contributions		0.00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00						
	Total financial contributions	0.00						
Financial contributions		0.00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	47,463.80						
OWN RESOURCES		47,463.80						
TOTAL INCOME PARTICIPANT		237,318.94						

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	Kela
Participant PIC:	986131974

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,619.00	1,006.00	752.00	861.00	0.00	0.00	0.00	0.00	2,619.00
WP3 EVALUATION	2,438.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,438.40
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	13,898.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,898.88
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	8,696.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,696.96
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	9,428.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,428.48
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	6,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,096.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	7,477.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,477.76
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	48,036.48	0.00	0.00	2,619.00	1,006.00	752.00	861.00	0.00	0.00	0.00	3,545.88	54,201.36

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:36						
Project acronym:	Xt-EHR							
Participant short name:	Kela							
Participant PIC:	986131974							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0.00	0.00	0.00	YES, WP3, 4, 8	Project managing and coordination work	
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				13,898.88			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				13,898.88			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8,128.00	0.35	2,844.80		Yes, WP3, 4, 8	Senior expert work
	Senior experts/advisors/researchers	monthly	8,128.00	0.36	2,926.08		Yes, WP4, 6, 8	Senior expert work
	Senior experts/advisors/researchers	monthly	8,128.00	0.36	2,926.08		Yes, WP4, 6, 7, 8	Senior expert work
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				8,696.96			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				8,696.96			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8,128.00	0.58	4,714.24		Yes, WP4, 5, 8	Senior expert work
	Select a staff category	monthly	8,128.00	0.58	4,714.24		Yes, WP4, 5, 7, 8	Senior expert work
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				9,428.48			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons					0.00		
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary					0.00		
Total personnel for this WP					9,428.48			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8,128.00	0.25	2,032.00		Yes, WP4, 5, 6, 8	Senior expert work
	Senior experts/advisors/researchers	monthly	8,128.00	0.25	2,032.00		No	Senior expert work
	Senior experts/advisors/researchers	monthly	8,128.00	0.25	2,032.00		No	Senior expert work
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)					6,096.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons					0.00		
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary					0.00		
Total personnel for this WP					6,096.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8,128.00	0.23	1,869.44		Yes, WP3, 4, 5	Senior expert work
	Senior experts/advisors/researchers	monthly	8,128.00	0.23	1,869.44		Yes, WP4, 5, 6	Senior expert work
	Senior experts/advisors/researchers	monthly	8,128.00	0.23	1,869.44		Yes, WP4, 5, 6, 7	Senior expert work
	Senior experts/advisors/researchers	monthly	8,128.00	0.23	1,869.44		No	Senior expert work
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)					7,477.76		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				7,477.76			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	Total personnel (all WPs)					48,036.48		
	B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 3	EVALUATION							
	1 [Subcontract short name]	0.00						

	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
Total subcontracting (all WPs)			0.00		
C. Purchase costs					
C.1 Travel and subsistence					
		Costs (actual costs)	Costs (unit cost)		
			Amount per unit	Number of units	Total (EUR)
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
	Kick-Off Meeting				
	Speakers				
	Travel costs	0.00	0.00	0.00	0.00
	Accommodation costs	0.00	0.00	0.00	0.00

	Subsistence costs		0.00	0.00	0.00	0.00					
	Personnel										
	Travel costs		0.00	343.00	1.00	343.00	NO	One person participating to official kick off meeting organised by Coordinator in Brussels			
	Accommodation costs		0.00	137.00	2.00	274.00	NO	One person participating to official kick off meeting organised by Coordinator in Brussels			
	Subsistence costs		0.00	102.00	3.00	306.00	NO	One person participating to official kick off meeting organised by Coordinator in Brussels			
	Participants										
	Travel costs		0.00	0.00	0.00	0.00					
	Accommodation costs		0.00	0.00	0.00	0.00					
	Subsistence costs		0.00	0.00	0.00	0.00					
	Total travel costs for this travel		343.00								
	Total accommodation costs for this travel		274.00								
	Total subsistence costs for this travel		306.00								
	Total travel		923.00								
	Closing Event										
	Speakers										
	Travel costs		0.00	0.00	0.00	0.00					
	Accommodation costs		0.00	0.00	0.00	0.00					
	Subsistence costs		0.00	0.00	0.00	0.00					
	Personnel										
	Travel costs		0.00	433.00	1.00	433.00	NO	One person participating to official closing meeting organised by Coordinator in Brussels			
	Accommodation costs		0.00	120.00	2.00	240.00	NO	One person participating to official closing meeting organised by Coordinator in Brussels			
	Subsistence costs		0.00	88.00	3.00	264.00	NO	One person participating to official closing meeting organised by Coordinator in Brussels			
	Participants										
	Travel costs		0.00	0.00	0.00	0.00					
	Accommodation costs		0.00	0.00	0.00	0.00					
	Subsistence costs		0.00	0.00	0.00	0.00					
	Total travel costs for this travel		433.00								
	Total accommodation costs for this travel		240.00								
	Total subsistence costs for this travel		264.00								
	Total travel		937.00								
		Workshop in Bonn									
		Speakers									
		Travel costs		0.00	0.00	0.00	0.00				
		Accommodation costs		0.00	0.00	0.00	0.00				
		Subsistence costs		0.00	0.00	0.00	0.00				
		Personnel									
Travel costs		0.00	0.00	0.00	0.00						
Accommodation costs		0.00	0.00	0.00	0.00						
Subsistence costs		0.00	0.00	0.00	0.00						
Participants											
Travel costs		0.00	230.00	1.00	230.00						
Accommodation costs		0.00	119.00	2.00	238.00						
Subsistence costs		0.00	97.00	3.00	291.00						

	Total travel costs for this travel	230.00				
	Total accommodation costs for this travel	238.00				
	Total subsistence costs for this travel	291.00				
	Total travel	759.00				
	Total travel costs for this WP	1,006.00				
	Total accommodation costs for this WP	752.00				
	Total subsistence costs for this WP	861.00				
	Total travel for this WP	2,619.00				
WORK PACKAGE 3	EVALUATION					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				

Total travel costs (all WPs)					1,006.00			
Total accommodation (all WPs)					752.00			
Total subsistence (all WPs)					861.00			
Total travel and subsistence (all WPs)					2,619.00			
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			

	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 6								
ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 7								
NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
Total equipment for this WP				0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing	0.00		
		Total equipment for this WP	0.00		
		Total equipment (all WPs)	0.00		
C.3 Other goods, works and services					
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2		DISSEMINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3		EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			

		[5 short name other]	0.00		
		[6 short name other]	0.00		
Total goods, works and services for this WP			0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP			0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP			0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			

Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00		NO	Hosting workshop with WP8 leaders
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			

Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,619.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			

	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			

ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	50,655.48	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"	
	Flat-rate (%)	7%		
	Total indirect costs	3,545.88		
Total indirect costs		3,545.88		
TOTAL COSTS PARTICIPANT			54,201.36	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	54,201.36	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	43,361.09		
	Requested EU contribution	43,361.08		
EU CONTRIBUTION		43,361.08	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		

	Total financial contributions	0.00	
	Financial contributions	0.00	
	TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	0.00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	10,840.28	
	OWN RESOURCES	10,840.28	
	TOTAL INCOME PARTICIPANT	54,201.36	

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	DNS
Participant PIC:	998887377

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,500.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,248.00	825.00	752.00	671.00	0.00	0.00	0.00		2,248.00
WP3 EVALUATION	10,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		10,600.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	13,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		13,650.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	7,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		7,900.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	21,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		21,200.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL COSTS PARTICIPANT	58,850.00	0.00	0.00	2,248.00	825.00	752.00	671.00	0.00	0.00	0.00	4,276.86	65,374.86

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:37						
Project acronym:	Xt-EHR							
Participant short name:	DNS							
Participant PIC:	998887377							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5,000.00	1.10	5,500.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,500.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,500.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	5,000.00	2.12	10,600.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				10,600.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				10,600.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5,000.00	2.73	13,650.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				13,650.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				13,650.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	5,000.00	1.58	7,900.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				7,900.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				7,900.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Senior experts/advisors/researchers		monthly	5,000.00	4.24	21,200.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				21,200.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				21,200.00					
WORK PACKAGE 9										
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL										
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total employees (or equivalent)				0.00					
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total natural persons under direct contract and seconded persons				0.00					
	A.4 SME owners and natural person beneficiaries without salary									
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00					
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				0.00					
	Total personnel (all WPs)					58,850.00				
	B. Subcontracting costs									
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities			
WORK PACKAGE 1										
PROJECT MANAGEMENT AND COORDINATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 2										
DISSEMINATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 3										
EVALUATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 4										
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								

		Total subcontracting for this WP	0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered)); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
Kick off meeting: Brussels								
Speakers								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Personnel								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	196.00	1.00	196.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	2.00	204.00				
	Total travel costs for this travel	196.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	204.00							
	Total travel	674.00							
Closing meeting: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	433.00	1.00	433.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	2.00	176.00					
Total travel costs for this travel	433.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	176.00								
Total travel	849.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	196.00	1.00	196.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	196.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	725.00								
Total travel costs for this WP		825.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	671.00		
	Total travel for this WP	2,248.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			825.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			671.00	
Total travel and subsistence (all WPs)			2,248.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4								
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
Total rental and leasing						0.00			
Total equipment for this WP						0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing						0.00		
	Total equipment for this WP						0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
		Total equipment (all WPs)		0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
4 Project evaluation	0.00					
[5 short name other]	0.00					
[6 short name other]	0.00					
Total goods, works and services for this WP		0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
4 Project evaluation	0.00					
[5 short name other]	0.00					
[6 short name other]	0.00					
Total goods, works and services for this WP		0.00				
Total goods, works and services (all WPs)		0.00				
Total purchase costs (all WPs)			2,248.00			
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	61,098.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	4,276.86			
Total indirect costs		4,276.86			
TOTAL COSTS PARTICIPANT				65,374.86	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	65,374.86	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	52,299.89		
	Requested EU contribution	52,299.88		
EU CONTRIBUTION		52,299.88		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	13,074.98		

OWN RESOURCES		13,074.98					
TOTAL INCOME PARTICIPANT		65,374.86					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	ANS
Participant PIC:	998944025

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,248.00	825.00	752.00	671.00	0.00	0.00	0.00	0.00	2,248.00
WP3 EVALUATION	2,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,895.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	6,851.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,851.50
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	13,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,896.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	20,168.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,168.50
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	43,811.00	0.00	0.00	2,248.00	825.00	752.00	671.00	0.00	0.00	0.00	3,224.13	49,283.13

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:39						
Project acronym:	Xt-EHR							
Participant short name:	ANS							
Participant PIC:	998944025							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Project managers	monthly	9,650.00	0.30	2,895.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				2,895.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				2,895.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Project managers	monthly	9,650.00	0.71	6,851.50			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				6,851.50			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				6,851.50				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Project managers	monthly	9,650.00	1.44	13,896.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				13,896.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				13,896.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Project managers		monthly	9,650.00	2.09	20,168.50				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				20,168.50					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				20,168.50					
WORK PACKAGE 9										
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL										
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total employees (or equivalent)				0.00					
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total natural persons under direct contract and seconded persons				0.00					
	A.4 SME owners and natural person beneficiaries without salary									
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00					
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				0.00					
	Total personnel (all WPs)					43,811.00				
	B. Subcontracting costs									
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities			
WORK PACKAGE 1										
PROJECT MANAGEMENT AND COORDINATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 2										
DISSEMINATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 3										
EVALUATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 4										
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	196.00	1.00	196.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	2.00	204.00				
	Total travel costs for this travel	196.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	204.00							
	Total travel	674.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	433.00	1.00	433.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	2.00	176.00					
Total travel costs for this travel	433.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	176.00								
Total travel	849.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	196.00	1.00	196.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	196.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	725.00								
Total travel costs for this WP		825.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	671.00		
	Total travel for this WP	2,248.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			825.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			671.00	
Total travel and subsistence (all WPs)			2,248.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4								
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)				0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)			2,248.00		
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	46,059.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	3,224.13			
Total indirect costs		3,224.13			
TOTAL COSTS PARTICIPANT				49,283.13	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	49,283.13	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	39,426.50		
	Requested EU contribution	39,426.49		
EU CONTRIBUTION		39,426.49	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	9,856.64		

OWN RESOURCES		9,856.64					
TOTAL INCOME PARTICIPANT		49,283.13					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	ESZFK
Participant PIC:	887444174

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,508.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,359.00	746.00	752.00	861.00	0.00	0.00	0.00		2,359.00
WP3 EVALUATION	1,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,350.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	76,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		76,545.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	88,785.00	0.00	38,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		127,185.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	4,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4,950.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	11,115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		11,115.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	32,715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		32,715.00
TOTAL COSTS PARTICIPANT	220,968.00	0.00	38,400.00	2,359.00	746.00	752.00	861.00	0.00	0.00	0.00	18,320.89	280,047.89

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:41						
Project acronym:	Xt-EHR							
Participant short name:	ESZFK							
Participant PIC:	887444174							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4,500.00	1.00	4,500.00			
	Administrative personnel	monthly	2,800.00	0.36	1,008.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,508.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,508.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	4,500.00	0.30	1,350.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,350.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,350.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	4,500.00	17.01	76,545.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				76,545.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				76,545.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	4,500.00	19.73	88,785.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				88,785.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				88,785.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	4,500.00	1.10	4,950.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				4,950.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				4,950.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	4,500.00	2.47	11,115.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				11,115.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				11,115.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary					0.00				
	Total personnel for this WP					0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL									
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	4,500.00	7.27	32,715.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total employees (or equivalent)					32,715.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total natural persons under direct contract and seconded persons					0.00				
	A.4 SME owners and natural person beneficiaries without salary									
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00					
	Total SME owners and natural person beneficiaries without salary					0.00				
	Total personnel for this WP					32,715.00				
	Total personnel (all WPs)						220,968.00			
	B. Subcontracting costs									
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 2	DISSEMINATION									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 3	EVALUATION									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	38,400.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		38,400.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				38,400.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
Kick off meeting: Brussels								
Speakers								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Personnel								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	230.00	1.00	230.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	230.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	810.00							
Closing meeting: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	295.00	1.00	295.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	295.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	799.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	221.00	1.00	221.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	221.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	750.00								
Total travel costs for this WP		746.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,359.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			746.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,359.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)				0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,359.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	261,727.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	18,320.89			
Total indirect costs		18,320.89			
TOTAL COSTS PARTICIPANT				280,047.89	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	280,047.89	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	224,038.31		
	Requested EU contribution	224,038.30		
EU CONTRIBUTION		224,038.30		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	56,009.59		

OWN RESOURCES		56,009.59					
TOTAL INCOME PARTICIPANT		280,047.89					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	OKFÖ
Participant PIC:	891516331

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)													
COSTS PER WORK PACKAGE													
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total	
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1			
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,359.00	746.00	752.00	861.00	0.00	0.00	0.00	0.00		2,359.00
WP3 EVALUATION	1,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,080.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	19,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		19,248.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	39,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		39,096.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	7,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		7,884.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL COSTS PARTICIPANT	67,308.00	0.00	0.00	2,359.00	746.00	752.00	861.00	0.00	0.00	0.00	0.00	4,876.69	74,543.69

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:39						
Project acronym:	Xt-EHR							
Participant short name:	OKFÖ							
Participant PIC:	891516331							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
		monthly			0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				19,248.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				19,248.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3,600.00	10.86	39,096.00		YES: WP4 and WP7	T5.1, T5.2, T5.3
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				39,096.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				39,096.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	3,600.00	2.19	7,884.00		YES: WP4 and WP5	T7.1, T7.2, T7.3	
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				7,884.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				7,884.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	Total personnel (all WPs)					67,308.00			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)					0.00			
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	230.00	1.00	230.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	230.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	810.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	295.00	1.00	295.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	295.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	799.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	221.00	1.00	221.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	221.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	750.00								
Total travel costs for this WP		746.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,359.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			746.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,359.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)				0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)			2,359.00		
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	69,667.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	4,876.69			
Total indirect costs		4,876.69			
TOTAL COSTS PARTICIPANT				74,543.69	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	74,543.69	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	59,634.95		
	Requested EU contribution	59,634.94		
EU CONTRIBUTION		59,634.94		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	14,908.75		

OWN RESOURCES		14,908.75					
TOTAL INCOME PARTICIPANT		74,543.69					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	DoH
Participant PIC:	972459824

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	1,315.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,315.16
WP2 DISSEMINATION	0.00	0.00	0.00	4,363.00	1,717.00	1,230.00	1,416.00	0.00	0.00	0.00		4,363.00
WP3 EVALUATION	1,643.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,643.95
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	225.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		225.03
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	266.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		266.80
TOTAL COSTS PARTICIPANT	3,450.94	0.00	0.00	4,363.00	1,717.00	1,230.00	1,416.00	0.00	0.00	0.00	546.98	8,360.91

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:43						
Project acronym:	Xt-EHR							
Participant short name:	DoH							
Participant PIC:	972459824							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Administrative personnel	monthly	5,479.82	0.24	1,315.16			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				1,315.16			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				1,315.16			
WORK PACKAGE 2	DISSEMINATION							

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Administrative personnel	monthly	5,479.82	0.30	1,643.95		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,643.95		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,643.95		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Administrative personnel	monthly	2,250.33	0.10	225.03				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				225.03				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				225.03				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	A.1 Employees (or equivalent)							
	Administrative personnel	monthly	2,668.02	0.10	266.80			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				266.80			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				266.80			
Total personnel (all WPs)					3,450.94			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 3	EVALUATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						

	Total subcontracting for this WP		0.00							
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
Total subcontracting (all WPs)				0.00						
C. Purchase costs										
C.1 Travel and subsistence										
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)		
			Amount per unit	Number of units	Total (EUR)					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION									
	Total travel costs for this WP		0.00							
	Total accommodation costs for this WP		0.00							
	Total subsistence costs for this WP		0.00							
	Total travel for this WP		0.00							
WORK PACKAGE 2	DISSEMINATION									
	Kick-off meeting: Brussels									
	Speakers									
	Travel costs	0.00	0.00	0.00	0.00					
	Accommodation costs	0.00	0.00	0.00	0.00					
	Subsistence costs	0.00	0.00	0.00	0.00					
	Personnel									
	Travel costs	0.00	0.00	0.00	0.00					
	Accommodation costs	0.00	0.00	0.00	0.00					
	Subsistence costs	0.00	0.00	0.00	0.00					

	Participants							
	Travel costs	0.00	221.00	1.00	221.00			
	Accommodation costs	0.00	137.00	2.00	274.00			
	Subsistence costs	0.00	102.00	3.00	306.00			
	Total travel costs for this travel	221.00						
	Total accommodation costs for this travel	274.00						
	Total subsistence costs for this travel	306.00						
	Total travel	801.00						
Closing meeting								
Speakers								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Personnel								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Participants								
Travel costs	0.00	527.00	2.00	1,054.00				
Accommodation costs	0.00	120.00	4.00	480.00				
Subsistence costs	0.00	88.00	6.00	528.00				
Total travel costs for this travel	1,054.00							
Total accommodation costs for this travel	480.00							
Total subsistence costs for this travel	528.00							
Total travel	2,062.00							
Workshop in Bonn								
Speakers								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Personnel								
Travel costs	0.00	0.00	0.00	0.00				
Accommodation costs	0.00	0.00	0.00	0.00				
Subsistence costs	0.00	0.00	0.00	0.00				
Participants								
Travel costs	0.00	221.00	2.00	442.00				
Accommodation costs	0.00	119.00	4.00	476.00				
Subsistence costs	0.00	97.00	6.00	582.00				
Total travel costs for this travel	442.00							
Total accommodation costs for this travel	476.00							
Total subsistence costs for this travel	582.00							
Total travel	1,500.00							
Total travel costs for this WP		1,717.00						

	Total accommodation costs for this WP	1,230.00		
	Total subsistence costs for this WP	1,416.00		
	Total travel for this WP	4,363.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			1,717.00	
Total accommodation (all WPs)			1,230.00	
Total subsistence (all WPs)			1,416.00	
Total travel and subsistence (all WPs)			4,363.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4								
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
		Total equipment (all WPs)		0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	Total goods, works and services for this WP			0.00		
WORK PACKAGE 8						
CERTIFICATION AND LABELLING FRAMEWORK						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 9						
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
Total goods, works and services (all WPs)		0.00				
Total purchase costs (all WPs)				4,363.00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1						
PROJECT MANAGEMENT AND COORDINATION						

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	7,813.94	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	546.98			
Total indirect costs		546.98			
TOTAL COSTS PARTICIPANT			8,360.91		

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	8,360.91	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	6,688.73		
	Requested EU contribution	6,688.72		
EU CONTRIBUTION		6,688.72	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	1,672.19		

OWN RESOURCES		1,672.19					
TOTAL INCOME PARTICIPANT		8,360.91					

DETAILED BUDGET TABLE (ACTION GRANTS)									
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Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	HSE
Participant PIC:	993521919

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)	
1. Pre-workshop preparation	100
2. Workshop preparation	100
3. Workshop delivery	100
4. Post-workshop preparation	100
5. Evaluation	100
6. Follow-up	100
7. Total	500

COSTS PER WORK PACKAGE	
1.00	1.00
2.00	2.00
3.00	3.00
4.00	4.00
5.00	5.00
6.00	6.00
7.00	7.00
8.00	8.00
9.00	9.00
10.00	10.00
11.00	11.00
12.00	12.00
13.00	13.00
14.00	14.00
15.00	15.00
16.00	16.00
17.00	17.00
18.00	18.00
19.00	19.00
20.00	20.00
21.00	21.00
22.00	22.00
23.00	23.00
24.00	24.00
25.00	25.00
26.00	26.00
27.00	27.00
28.00	28.00
29.00	29.00
30.00	30.00
31.00	31.00
32.00	32.00
33.00	33.00
34.00	34.00
35.00	35.00
36.00	36.00
37.00	37.00
38.00	38.00
39.00	39.00
40.00	40.00
41.00	41.00
42.00	42.00
43.00	43.00
44.00	44.00
45.00	45.00
46.00	46.00
47.00	47.00
48.00	48.00
49.00	49.00
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67.00	67.00
68.00	68.00
69.00	69.00
70.00	70.00
71.00	71.00
72.00	72.00
73.00	73.00
74.00	74.00
75.00	75.00
76.00	76.00
77.00	77.00
78.00	78.00
79.00	79.00
80.00	80.00
81.00	81.00
82.00	82.00
83.00	83.00
84.00	84.00
85.00	85.00
86.00	86.00
87.00	87.00
88.00	88.00
89.00	89.00
90.00	90.00
91.00	91.00
92.00	92.00
93.00	93.00
94.00	94.00
95.00	95.00
96.00	96.00
97.00	97.00
98.00	98.00
99.00	99.00
100.00	100.00

[illegible]

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/2/2023 14:50						
Project acronym:	Xt-EHR							
Participant short name:	HSE							
Participant PIC:	993521919							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Administrative personnel	monthly		0.00	0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Technical personnel	monthly	7,164.14	0.30	2,149.24		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				2,149.24		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				2,149.24		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Technical personnel	monthly	2,250.33	12.27	27,611.55				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				27,611.55				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				27,611.55				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Technical personnel		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Technical personnel	monthly	2,668.02	16.36	43,648.81				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				43,648.81				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				43,648.81				
	Total personnel (all WPs)					73,409.60			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							

		Total subcontracting for this WP	0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 3	EVALUATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					

WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
		Total travel costs (all WPs)	0.00					
		Total accommodation (all WPs)	0.00					
		Total subsistence (all WPs)	0.00					
		Total travel and subsistence (all WPs)	0.00					
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		

	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		

		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
	Total equipment (all WPs)					0.00			
	C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0.00							
	Conferences, seminars, workshops, trainings & events	0.00							
	Information & publications	0.00							
	Other expenses								
		1 IPR costs	0.00						

	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			

	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			

		[6 short name other]	0.00			
Total goods, works and services for this WP			0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP			0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP			0.00			
Total goods, works and services (all WPs)			0.00			
Total purchase costs (all WPs)				0.00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION					
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				

	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 3	EVALUATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	73,409.60	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	5,138.67			
Total indirect costs		5,138.67			
TOTAL COSTS PARTICIPANT				78,548.27	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			

	Total costs	78,548.27	ATTENTION! Enter funding rate from the call conditions.				
	Single Funding rate (%)	80%					
	Maximum EU contribution	62,838.62					
	Requested EU contribution	62,838.61					
EU CONTRIBUTION		62,838.61					
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES							
Revenues							
Income generated by the action							
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)				
ALL WORK PACKAGES	Estimated income generated by the action	0.00					
	Total income generated by the action	0.00					
Revenues		0.00					
In-kind contributions by third parties							
In-kind contributions by third parties							
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)				
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00					
	Total in-kind contributions	0.00					
In-kind contributions		0.00					
Financial contributions by third parties							
Financial contributions by third parties							
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)				
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00					
	Total financial contributions	0.00					
Financial contributions		0.00					
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00					
OWN RESOURCES							
		Amount (EUR)					
	Own resources	15,709.66					
OWN RESOURCES		15,709.66					
TOTAL INCOME PARTICIPANT		78,548.27					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	MINSAL
Participant PIC:	999531942

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons	A.4 SME owners	B. Subcontracting costs	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
	a1 - a2	a3	b	C.1 Travel and subsistence	C.1 Travel	C.1 Accommodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 PROJECT MANAGEMENT AND COORDINATION	5,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,516.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,398.00	785.00	752.00	861.00	0.00	0.00	0.00		2,398.00
WP3 EVALUATION	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,600.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	13,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		13,888.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	11,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		11,989.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	19,237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		19,237.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	6,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,061.00
TOTAL COSTS PARTICIPANT	58,291.00	0.00	0.00	2,398.00	785.00	752.00	861.00	0.00	0.00	0.00	4,248.23	64,937.23

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:45						
Project acronym:	Xt-EHR							
Participant short name:	MINSAL							
Participant PIC:	999531942							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	9,400.00	0.32	3,008.00		WP3, WP4, WP5, WP8, WP9	Coordination and management of project activities, quality assurance and technical helpdesk
	Junior experts/advisors/researchers	monthly	3,300.00	0.76	2,508.00		WP3, WP4, WP5, WP8, WP9	Coordination and management of project activities, quality assurance and technical helpdesk
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,516.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
Total personnel for this WP				5,516.00				
WORK PACKAGE 2	DISSEMINATION							

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	9,400.00	0.10	940.00		
	Junior experts/advisors/researchers	monthly	3,300.00	0.20	660.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,600.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,600.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	9,400.00	1.00	9,400.00	WP1, WP3, WP5, WP8, WP9	Effort needed in reporting on the current status of play in EHR adoption and implementation in EU countries and describe the minimum requirements needed and proposals for their harmonised gradual implementation.

	Junior experts/advisors/researchers	monthly	3,300.00	1.36	4,488.00		WP1, WP3, WP5, WP8, WP9	Effort needed in reporting on the current status of play in EHR adoption and implementation in EU countries and describe the minimum requirements needed and proposals for their harmonised gradual implementation.
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				13,888.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				13,888.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	9,400.00	0.64	6,016.00		WP1, WP3, WP4, WP8, WP9	Effort needed in providing the necessary requirements for EHR systems implementation
	Junior experts/advisors/researchers	monthly	3,300.00	1.81	5,973.00		WP1, WP3, WP4, WP8, WP9	Effort needed in providing the necessary requirements for EHR systems implementation
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				11,989.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				11,989.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS						
	A.1 Employees (or equivalent)							
		monthly	0.00	0.00	0.00			
		monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	9,400.00	1.06	9,964.00		WP1, WP3, WP4, WP5, WP9	Effort needed in reviewing and evaluating ongoing initiatives on labelling processes and proposing guidelines for wellness applications in Europe considering the EU regulations in place
	Junior experts/advisors/researchers	monthly	3,300.00	2.81	9,273.00		WP1, WP3, WP4, WP5, WP9	Effort needed in reviewing and evaluating ongoing initiatives on labelling processes and proposing guidelines for wellness applications in Europe considering the EU regulations in place
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				19,237.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				19,237.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	9,400.00	0.22	2,068.00				
	Junior experts/advisors/researchers	monthly	3,300.00	1.21	3,993.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				6,061.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				6,061.00				
	Total personnel (all WPs)					58,291.00			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						

WORK PACKAGE 3		EVALUATION						
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 4		SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 5		GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6		ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7		NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS						
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8		CERTIFICATION AND LABELLING FRAMEWORK						
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9		TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL						
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered)); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION						
		Total travel costs for this WP	0.00					
		Total accommodation costs for this WP	0.00					
		Total subsistence costs for this WP	0.00					
		Total travel for this WP	0.00					
WORK PACKAGE 2		DISSEMINATION						
1 Kick off meeting: Brussels								
Speakers								

	Travel costs				0.00	0.00	0.00	0.00		
	Accommodation costs				0.00	0.00	0.00	0.00		
	Subsistence costs				0.00	0.00	0.00	0.00		
	Personnel									
	Travel costs				0.00	0.00	0.00	0.00		
	Accommodation costs				0.00	0.00	0.00	0.00		
	Subsistence costs				0.00	0.00	0.00	0.00		
	Participants									
	Travel costs				0.00	221.00	1.00	221.00		Kick off meeting, Brussels, 1 staff member, 2 days meeting
	Accommodation costs				0.00	137.00	2.00	274.00		Kick off meeting, Brussels, 1 staff member, 2 days meeting
	Subsistence costs				0.00	102.00	3.00	306.00		Kick off meeting, Brussels, 1 staff member, 2 days meeting
	Total travel costs for this travel				221.00					
	Total accommodation costs for this travel				274.00					
	Total subsistence costs for this travel				306.00					
	Total travel				801.00					
	2 Final meeting: Cyprus									
	Speakers									
	Travel costs				0.00	0.00	0.00	0.00		
	Accommodation costs				0.00	0.00	0.00	0.00		
	Subsistence costs				0.00	0.00	0.00	0.00		
	Personnel									
	Travel costs				0.00	0.00	0.00	0.00		Final conference, Cyprus, 2 staff member, 1 day meeting
	Accommodation costs				0.00	0.00	0.00	0.00		Final conference, Cyprus, 2 staff member, 1 day meeting
	Subsistence costs				0.00	0.00	0.00	0.00		Final conference, Cyprus, 2 staff member, 1 day meeting
	Participants									
	Travel costs				0.00	343.00	1.00	343.00		
	Accommodation costs				0.00	120.00	2.00	240.00		
	Subsistence costs				0.00	88.00	3.00	264.00		
	Total travel costs for this travel				343.00					
	Total accommodation costs for this travel				240.00					
	Total subsistence costs for this travel				264.00					
	Total travel				847.00					
	Workshop in Bonn									
	Speakers									
	Travel costs				0.00	0.00	0.00	0.00		
	Accommodation costs				0.00	0.00	0.00	0.00		
	Subsistence costs				0.00	0.00	0.00	0.00		
	Personnel									
	Travel costs				0.00	0.00	0.00	0.00		
	Accommodation costs				0.00	0.00	0.00	0.00		
	Subsistence costs				0.00	0.00	0.00	0.00		
	Participants									
	Travel costs				0.00	221.00	1.00	221.00		

	Accommodation costs	0.00	119.00	2.00	238.00			
	Subsistence costs	0.00	97.00	3.00	291.00			
	Total travel costs for this travel	221.00						
	Total accommodation costs for this travel	238.00						
	Total subsistence costs for this travel	291.00						
	Total travel	750.00						
	Total travel costs for this WP	785.00						
	Total accommodation costs for this WP	752.00						
	Total subsistence costs for this WP	861.00						
	Total travel for this WP	2,398.00						
WORK PACKAGE 3	EVALUATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						

	Total travel for this WP	0.00						
			Total travel costs (all WPs)		785.00			
			Total accommodation (all WPs)		752.00			
			Total subsistence (all WPs)		861.00			
			Total travel and subsistence (all WPs)		2,398.00			
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing				0.00				
Total equipment for this WP				0.00				
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			

		Total rental and leasing				0.00		
		Total equipment for this WP				0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		

		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 6		ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
	WORK PACKAGE 7		NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS						
		C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
1 [Equipment short name]		0.00	0	0.00	0%	0.00			
2 [Equipment short name]		0.00	0	0.00	0%	0.00			
3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total depreciation					0.00				
C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing		0.00	
		Total equipment for this WP		0.00	
		Total equipment (all WPs)		0.00	
C.3 Other goods, works and services					
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2		DISSEMINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3		EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
		4 Project evaluation	0.00		

		[5 short name other]	0.00		
		[6 short name other]	0.00		
Total goods, works and services for this WP			0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP			0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP			0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			

Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			

Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,398.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
Financial support to third parties		Costs (actual costs)	Also used for other work packages? YES/NO and which WP		Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)	Also used for other work packages? YES/NO and which WP		Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)	Also used for other work packages? YES/NO and which WP		Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)	Also used for other work packages? YES/NO and which WP		Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)	Also used for other work packages? YES/NO and which WP		Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			

	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			

ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	60,689.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"	
	Flat-rate (%)	7%		
	Total indirect costs	4,248.23		
Total indirect costs		4,248.23		
TOTAL COSTS PARTICIPANT			64,937.23	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	64,937.23	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	51,949.78		
	Requested EU contribution	51,949.77		
EU CONTRIBUTION		51,949.77	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		

	Total financial contributions	0.00	
	Financial contributions	0.00	
	TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	0.00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	12,987.46	
	OWN RESOURCES	12,987.46	
	TOTAL INCOME PARTICIPANT	64,937.23	

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	PROMIS
Participant PIC:	953342870

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP2 DISSEMINATION	3,358.00	0.00	0.00	2,398.00	785.00	752.00	861.00	0.00	0.00	0.00	0.00	5,756.00
WP3 EVALUATION	1,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	17,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,986.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	22,724.00	0.00	0.00	2,398.00	785.00	752.00	861.00	0.00	0.00	0.00	1,758.54	26,880.54

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:47						
Project acronym:	Xt-EHR							
Participant short name:	PROMIS							
Participant PIC:	953342870							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
		monthly			0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 2	DISSEMINATION							

	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4,600.00	0.54	2,484.00	WP3, WP4	Effort needed in the organisation of engagement strategies, implementation of education activities, publication on platforms and communication	
	Technical personnel	monthly	4,600.00	0.19	874.00	WP3, WP4	Effort needed in the organisation of engagement strategies, implementation of education activities, publication on platforms and communication	
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				3,358.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
Total SME owners and natural person beneficiaries without salary				0.00				
Total personnel for this WP				3,358.00				
WORK PACKAGE 3	EVALUATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4,600.00	0.15	690.00	WP2, WP4	Effort needed in setting the monitoring implementation of the JA, evaluating the processes and assessing the impact of the project activities	
	Technical personnel	monthly	4,600.00	0.15	690.00	WP2, WP4	Effort needed in setting the monitoring implementation of the JA, evaluating the processes and assessing the impact of the project activities	
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				1,380.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
Total SME owners and natural person beneficiaries without salary				0.00				
Total personnel for this WP				1,380.00				
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	A.1 Employees (or equivalent)							

	Senior experts/advisors/researchers	monthly	4,600.00	1.74	8,004.00		WP2, WP3	Effort needed in mapping the state of EHR in MS, facing sustainability issues and providing EHDS regulation-compliant interoperability requirements.
	Technical personnel	monthly	4,600.00	2.17	9,982.00		WP2, WP3	Effort needed in mapping the state of EHR in MS, facing sustainability issues and providing EHDS regulation-compliant interoperability requirements.
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				17,986.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				17,986.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	A.1 Employees (or equivalent)							
		monthly			0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
Total personnel for this WP				0.00				
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	A.1 Employees (or equivalent)							
		monthly			0.00			
		monthly			0.00			
	Other							

	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
		monthly			0.00				
		monthly			0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
		monthly			0.00				
		monthly			0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				

	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	WORK PACKAGE 9								
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL									
	A.1 Employees (or equivalent)								
		monthly			0.00				
		monthly			0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	Total personnel (all WPs)					22,724.00			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								

	1 [Subcontract short name]								
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP	0.00							
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	1 [Subcontract short name]								
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP	0.00							
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	1 [Subcontract short name]								
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP	0.00							
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	1 [Subcontract short name]								
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP	0.00							
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	1 [Subcontract short name]								
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP	0.00							
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK								
	1 [Subcontract short name]								
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP	0.00							
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	1 [Subcontract short name]								
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP	0.00							
Total subcontracting (all WPs)							0.00		
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)		
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
WORK PACKAGE 2	Total travel for this WP	0.00							
	DISSEMINATION								
	1 Kick off meeting: Brussels								
	Speakers								
Travel costs		0.00	0.00	0.00	0.00				

	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	221.00	1.00	221.00		Kick off meeting, Brussels, 1 staff member, 2 days meeting
	Accommodation costs	0.00	137.00	2.00	274.00		Kick off meeting, Brussels, 1 staff member, 2 days meeting
	Subsistence costs	0.00	102.00	3.00	306.00		Kick off meeting, Brussels, 1 staff member, 2 days meeting
	Total travel costs for this travel	221.00					
	Total accommodation costs for this travel	274.00					
	Total subsistence costs for this travel	306.00					
	Total travel	801.00					
2 Final meeting: Cyprus							
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	343.00	1.00	343.00		Final conference, Cyprus, 1 staff member, 1 day meeting
	Accommodation costs	0.00	120.00	2.00	240.00		Final conference, Cyprus, 1 staff member, 1 day meeting
	Subsistence costs	0.00	88.00	3.00	264.00		Final conference, Cyprus, 1 staff member, 1 day meeting
	Total travel costs for this travel	343.00					
	Total accommodation costs for this travel	240.00					
	Total subsistence costs for this travel	264.00					
	Total travel	847.00					
Workshop in Bonn							
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	221.00	1.00	221.00		
	Accommodation costs	0.00	119.00	2.00	238.00		

	Subsistence costs	0.00	97.00	3.00	291.00			
	Total travel costs for this travel	221.00						
	Total accommodation costs for this travel	238.00						
	Total subsistence costs for this travel	291.00						
	Total travel	750.00						
	Total travel costs for this WP	785.00						
	Total accommodation costs for this WP	752.00						
	Total subsistence costs for this WP	861.00						
	Total travel for this WP	2,398.00						
WORK PACKAGE 3	EVALUATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						

		Total travel costs (all WPs)		785.00				
		Total accommodation (all WPs)		752.00				
		Total subsistence (all WPs)		861.00				
		Total travel and subsistence (all WPs)		2,398.00				
C.2 Equipment								
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION						
		C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e = (c/b * d) * a
		1 [Equipment short name]	0.00	0	0.00	0%	0.00	
		2 [Equipment short name]	0.00	0	0.00	0%	0.00	
		3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
		Total depreciation				0.00		
		C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
a	b	c	d = a*b*c					
1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing				0.00				
Total equipment for this WP				0.00				
WORK PACKAGE 2		DISSEMINATION						
		C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e = (c/b * d) * a
		1 [Equipment short name]	0.00	0	0.00	0%	0.00	
		2 [Equipment short name]	0.00	0	0.00	0%	0.00	
		3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
		Total depreciation				0.00		
		C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
a	b	c	d = a*b*c					
1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing				0.00				

	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			$e = (c/b * d) * a$
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	$d = a*b*c$			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			$e = (c/b * d) * a$
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	$d = a*b*c$			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			$e = (c/b * d) * a$

	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00				
Total rental and leasing					0.00				
Total equipment for this WP					0.00				
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action				Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)
		a	b	c				d	e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action				Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)
		a	b	c				d	e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)							
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			

		Total rental and leasing	0.00			
		Total equipment for this WP	0.00			
		Total equipment (all WPs)	0.00			
C.3 Other goods, works and services						
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 2	DISSEMINATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 3	EVALUATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				

		[5 short name other]	0.00		
		[6 short name other]	0.00		
Total goods, works and services for this WP			0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP			0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP			0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				

Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			

Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,398.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			

	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			

ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	25,122.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"	
	Flat-rate (%)	7%		
	Total indirect costs	1,758.54		
Total indirect costs		1,758.54		
TOTAL COSTS PARTICIPANT			26,880.54	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	26,880.54		
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.	
	Maximum EU contribution	21,504.43		
	Requested EU contribution	21,504.42	ATTENTION ! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
EU CONTRIBUTION		21,504.42		

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		

In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		

Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		

	Total financial contributions	0.00	
	Financial contributions	0.00	
	TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	0.00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	5,376.12	
	OWN RESOURCES	5,376.12	
	TOTAL INCOME PARTICIPANT	26,880.54	

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	UCSC
Participant PIC:	999915771

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,398.00	785.00	752.00	861.00	0.00	0.00	0.00	0.00	2,398.00
WP3 EVALUATION	1,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	15,835.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,835.20
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	12,002.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,002.40
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	39,262.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,262.20
TOTAL COSTS PARTICIPANT	68,116.80	0.00	0.00	2,398.00	785.00	752.00	861.00	0.00	0.00	0.00	4,936.04	75,450.84

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:50						
Project acronym:	Xt-EHR							
Participant short name:	UCSC							
Participant PIC:	999915771							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
		monthly			0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 3	EVALUATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4,170.00	0.10	417.00		WP4, WP6, WP9	Effort needed in setting the monitoring implementation of the JA, evaluating the processes and assessing the impact of the project activities
	Project managers	monthly	3,000.00	0.20	600.00		WP4, WP6, WP9	Effort needed in setting the monitoring implementation of the JA, evaluating the processes and assessing the impact of the project activities
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				1,017.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				1,017.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4,170.00	0.56	2,335.20		WP3, WP6, WP9	Effort needed in mapping the state of EHR in MS, facing sustainability issues and providing EHDS regulation-compliant interoperability requirements.

	Project managers	monthly	3,000.00	4.50	13,500.00		WP3, WP6, WP9	Effort needed in mapping the state of EHR in MS, facing sustainability issues and providing EHDS regulation-compliant interoperability requirements.
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				15,835.20			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				15,835.20			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4,170.00	0.72	3,002.40		WP3, WP4,WP9	Effort needed in providing requirements for a secure interoperability of cross-border exchanges of health data.
	Project managers	monthly	3,000.00	3.00	9,000.00		WP3, WP4,WP9	Effort needed in providing requirements for a secure interoperability of cross-border exchanges of health data.
	Other							
	[category 1]	monthly	0.00	0.00	0.00			

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				12,002.40			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				12,002.40			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	4,170.00	3.66	15,262.20		WP3, WP4, WP6	Effort needed in developing the groundwork for the implementation of cross-border telemedicine services.	
	Project managers	monthly	3,000.00	8.00	24,000.00		WP3, WP4, WP6	Effort needed in developing the groundwork for the implementation of cross-border telemedicine services.	
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				39,262.20				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				39,262.20				
	Total personnel (all WPs)					68,116.80			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								

	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
Total subcontracting (all WPs)					0.00			
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 2	DISSEMINATION							
	1 Kick-off meeting							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			

	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	221.00	1.00	221.00		Kick off meeting, Brussels, 1 staff member, 2 days meeting
	Accommodation costs	0.00	137.00	2.00	274.00		Kick off meeting, Brussels, 1 staff member, 2 days meeting
	Subsistence costs	0.00	102.00	3.00	306.00		Kick off meeting, Brussels, 1 staff member, 2 days meeting
	Total travel costs for this travel	221.00					
	Total accommodation costs for this travel	274.00					
	Total subsistence costs for this travel	306.00					
	Total travel	801.00					
	2 Final meeting						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	343.00	1.00	343.00		Final conference, Cyprus, 1 staff member, 1 day meeting
	Accommodation costs	0.00	120.00	2.00	240.00		Final conference, Cyprus, 1 staff member, 1 day meeting
	Subsistence costs	0.00	88.00	3.00	264.00		Final conference, Cyprus, 1 staff member, 1 day meeting
	Total travel costs for this travel	343.00					
	Total accommodation costs for this travel	240.00					
	Workshop in Bonn						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	221.00	1.00	221.00		
	Accommodation costs	0.00	119.00	2.00	238.00		

	Subsistence costs	0.00	97.00	3.00	291.00				
	Total travel costs for this travel	221.00							
	Total accommodation costs for this travel	238.00							
	Total subsistence costs for this travel	291.00							
	Total travel	750.00							
	Total travel costs for this WP	785.00							
	Total accommodation costs for this WP	752.00							
	Total subsistence costs for this WP	861.00							
	Total travel for this WP	2,398.00							
WORK PACKAGE 3	EVALUATION								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	Total travel costs for this WP	0.00							
	Total accommodation costs for this WP	0.00							
	Total subsistence costs for this WP	0.00							
	Total travel for this WP	0.00							

Total travel costs (all WPs)					785.00			
Total accommodation (all WPs)					752.00			
Total subsistence (all WPs)					861.00			
Total travel and subsistence (all WPs)					2,398.00			
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			

	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6								
ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 7								
NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing	0.00		
		Total equipment for this WP	0.00		
		Total equipment (all WPs)	0.00		
C.3 Other goods, works and services					
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2		DISSEMINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3		EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			

		[5 short name other]	0.00		
		[6 short name other]	0.00		
Total goods, works and services for this WP			0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP			0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP			0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			

Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			

Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,398.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			

	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			

ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	70,514.80	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"	
	Flat-rate (%)	7%		
	Total indirect costs	4,936.04		
Total indirect costs		4,936.04		
TOTAL COSTS PARTICIPANT			75,450.84	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	75,450.84	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	60,360.67		
	Requested EU contribution	60,360.66		
EU CONTRIBUTION		60,360.66	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		

	Total financial contributions	0.00	
	Financial contributions	0.00	
	TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	0.00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	15,090.18	
	OWN RESOURCES	15,090.18	
	TOTAL INCOME PARTICIPANT	75,450.84	

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	ARIA
Participant PIC:	985380127

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,398.00	785.00	752.00	861.00	0.00	0.00	0.00		2,398.00
WP3 EVALUATION	1,960.00	0.00	797.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,757.10
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	11,655.00	0.00	5,008.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00		16,663.48
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	23,646.00	0.00	10,144.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00		33,790.05
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	40,761.00	0.00	17,477.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00		58,238.83
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	11,655.00	0.00	5,011.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00		16,666.68
WP8 CERTIFICATION AND LABELLING FRAMEWORK	5,474.00	0.00	2,342.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00		7,816.19
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	13,111.00	0.00	5,607.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00		18,718.48
TOTAL COSTS PARTICIPANT	108,262.00	0.00	46,388.81	2,398.00	785.00	752.00	861.00	0.00	0.00	0.00	10,993.42	168,042.23

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:44						
Project acronym:	Xt-EHR							
Participant short name:	ARIA							
Participant PIC:	985380127							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
		monthly	0.00	0.00	0.00			
		monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Project managers	monthly	7,000.00	0.10	700.00	WP4, WP5, WP6, WP7, WP8, WP9	Effort needed for the implementation of the Evaluation Plan and monitoring
	Senior experts/advisors/researchers	monthly	6,300.00	0.20	1,260.00	WP4, WP5, WP6, WP7, WP8, WP9	Effort needed for the implementation of the Evaluation Plan and monitoring
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,960.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,960.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Project managers	monthly	7,000.00	0.81	5,670.00	WP3, WP5, WP6, WP7, WP8, WP9	Effort needed for the assessment of the statu of EHR and primary use of data, for the sustainability plan and the implementation of the governance scheme for EHDS conformity assessment

	Senior experts/advisors/researchers	monthly	6,300.00	0.95	5,985.00		WP3, WP5, WP6, WP7, WP8, WP9	Effort needed for the assessment of the statu of EHR and primary use of data, for the sustainability plan and the implementation of the governance scheme for EHDS conformity assessment
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				11,655.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				11,655.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7,000.00	1.38	9,660.00		WP3, WP4, WP6, WP7, WP8, WP9	Effort needed for assessment of requirements of EHR systems and for the definition of recommendations on EHR data input and patient identification processes across Europe
	Senior experts/advisors/researchers	monthly	6,300.00	2.22	13,986.00		WP3, WP4, WP6, WP7, WP8, WP9	Effort needed for assessment of requirements of EHR systems and for the definition of recommendations on EHR data input and patient identification processes across Europe
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				23,646.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				23,646.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7,000.00	2.25	15,750.00		WP3, WP4, WP5, WP7, WP8, WP9	Effort needed for the definition of the requirements related to ePrescription and Patient Summary towards the EHDS system
	Senior experts/advisors/researchers	monthly	6,300.00	3.97	25,011.00		WP3, WP4, WP5, WP7, WP8, WP9	Effort needed for the definition of the requirements related to ePrescription and Patient Summary towards the EHDS system

	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				40,761.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				40,761.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7,000.00	0.81	5,670.00		WP3, WP4, WP5, WP6, WP8, WP9	Effort needed for developing a set of requirements for implementing acts defining the EHRxP for medical images and reports, laboratory results and discharge letters
	Senior experts/advisors/researchers	monthly	6,300.00	0.95	5,985.00		WP3, WP4, WP5, WP6, WP8, WP9	Effort needed for developing a set of requirements for implementing acts defining the EHRxP for medical images and reports, laboratory results and discharge letters
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				11,655.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				11,655.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7,000.00	0.35	2,450.00		WP3, WP4, WP5, WP6, WP7, WP9	Effort needed in proposing a set of testable assertions that can be added in test tools necessary to support the interoperability certification.
	Senior experts/advisors/researchers	monthly	6,300.00	0.48	3,024.00		WP3, WP4, WP5, WP6, WP7, WP9	Effort needed in proposing a set of testable assertions that can be added in test tools necessary to support the interoperability certification.
	Other							

	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				5,474.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				5,474.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Project managers	monthly	7,000.00	0.73	5,110.00		WP3, WP4, WP5, WP6, WP7, WP8	Effort needed in defining use cases and business requirements, preparing requirements and technical specifications and preparing guidelines on large scale uptake of telemedicine services	
	Senior experts/advisors/researchers	monthly	6,300.00	1.27	8,001.00		WP3, WP4, WP5, WP6, WP7, WP8	Effort needed in defining use cases and business requirements, preparing requirements and technical specifications and preparing guidelines on large scale uptake of telemedicine services	
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				13,111.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				13,111.00				
	Total personnel (all WPs)					108,262.00			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							

	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
	Subcontractor	797.10		WP4, WP5, WP6, WP7, WP8, WP9	Subcontract in support to the definition of the evaluation plan
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	797.10			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
	Subcontractor	5,008.48		WP3, WP5, WP6, WP7, WP8, WP9	Subcontract in technical support to the mapping and compliance check respect to the EHDS Regulations
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	5,008.48			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Subcontractor	10,144.05		WP3, WP4, WP6, WP7, WP8, WP9	Support in the implementation of tasks T5.1, T5.2, T5.3
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	10,144.05			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Subcontractor	17,477.83		WP3, WP4, WP5, WP7, WP8, WP9	Support in defining requirements and specifications to realise the interoperability
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	17,477.83			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Subcontractor	5,011.68		WP3, WP4, WP5, WP6, WP8, WP9	Support in the definition of the implementation guides for the services of discharge reports, laboratory report, and medical images and reports
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	5,011.68			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Subcontractor	2,342.19		WP3, WP4, WP5, WP6, WP7, WP9	Support in the implementation of task T8.2
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	2,342.19			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Subcontractor	5,607.48		WP3, WP4, WP5, WP6, WP7, WP8	Support in preparing use cases and the work on requirements and specifications on cross-border telemedicine
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	5,607.48			
Total subcontracting (all WPs)			46,388.81		
C. Purchase costs					
C.1 Travel and subsistence					
	Costs (actual costs)	Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons)

			Amount per unit	Number of units	Total (EUR)		packages: YES/NO and which WP	(speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	1 Kick off meeting: Brussels							
	Speakers							
	Travel costs		0.00	0.00	0.00	0.00		
	Accommodation costs		0.00	0.00	0.00	0.00		
	Subsistence costs		0.00	0.00	0.00	0.00		
	Personnel							
	Travel costs		0.00	0.00	0.00	0.00		
	Accommodation costs		0.00	0.00	0.00	0.00		
	Subsistence costs		0.00	0.00	0.00	0.00		
	Participants							
	Travel costs		0.00	221.00	1.00	221.00		Kick off meeting, Brussels, 1 staff member, 2 days meeting
	Accommodation costs		0.00	137.00	2.00	274.00		Kick off meeting, Brussels, 1 staff member, 2 days meeting
	Subsistence costs		0.00	102.00	3.00	306.00		Kick off meeting, Brussels, 1 staff member, 2 days meeting
	Total travel costs for this travel		221.00					
	Total accommodation costs for this travel		274.00					
	Total subsistence costs for this travel		306.00					
	Total travel		801.00					
	2 Final meeting: Cyprus							
	Speakers							
	Travel costs		0.00	0.00	0.00	0.00		
	Accommodation costs		0.00	0.00	0.00	0.00		
	Subsistence costs		0.00	0.00	0.00	0.00		
	Personnel							
	Travel costs		0.00	0.00	0.00	0.00		
	Accommodation costs		0.00	0.00	0.00	0.00		
	Subsistence costs		0.00	0.00	0.00	0.00		
	Participants							
	Travel costs		0.00	343.00	1.00	343.00		Final conference, Cyprus, 1 staff member, 1 day meeting
	Accommodation costs		0.00	120.00	2.00	240.00		Final conference, Cyprus, 1 staff member, 1 day meeting
	Subsistence costs		0.00	88.00	3.00	264.00		Final conference, Cyprus, 1 staff member, 1 day meeting
	Total travel costs for this travel		343.00					
	Total accommodation costs for this travel		240.00					
	Total subsistence costs for this travel		264.00					
	Total travel		847.00					
Workshop in Bonn								
Speakers								

	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	221.00	1.00	221.00		
	Accommodation costs	0.00	119.00	2.00	238.00		
	Subsistence costs	0.00	97.00	3.00	291.00		
	Total travel costs for this travel	221.00					
	Total accommodation costs for this travel	238.00					
	Total subsistence costs for this travel	291.00					
	Total travel	750.00					
	Total travel costs for this WP	785.00					
	Total accommodation costs for this WP	752.00					
	Total subsistence costs for this WP	861.00					
	Total travel for this WP	2,398.00					
WORK PACKAGE 3	EVALUATION						
	Total travel costs for this WP	0.00					
	Total accommodation costs for this WP	0.00					
	Total subsistence costs for this WP	0.00					
	Total travel for this WP	0.00					
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	Total travel costs for this WP	0.00					
	Total accommodation costs for this WP	0.00					
	Total subsistence costs for this WP	0.00					
	Total travel for this WP	0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	Total travel costs for this WP	0.00					
	Total accommodation costs for this WP	0.00					
	Total subsistence costs for this WP	0.00					
	Total travel for this WP	0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	Total travel costs for this WP	0.00					
	Total accommodation costs for this WP	0.00					
	Total subsistence costs for this WP	0.00					
	Total travel for this WP	0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS						
	Total travel costs for this WP	0.00					
	Total accommodation costs for this WP	0.00					
	Total subsistence costs for this WP	0.00					

		Total travel for this WP	0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
Total travel costs (all WPs)				785.00				
Total accommodation (all WPs)				752.00				
Total subsistence (all WPs)				861.00				
Total travel and subsistence (all WPs)				2,398.00				
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00				
	Total depreciation				0.00				
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing				0.00				
Total equipment for this WP				0.00					
WORK PACKAGE 3	EVALUATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation				0.00				
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing				0.00				
	Total equipment for this WP				0.00				
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation				0.00				
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	

	1 [Equipment short name]	0.00	0.00	0%	0.00				
	2 [Equipment short name]	0.00	0.00	0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00				
Total equipment for this WP					0.00				
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00				
Total equipment for this WP					0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								

	C.2.1 Purchase (depreciation/full cost)							Description of tasks/activities for which the equipment is needed
		Costs (actual costs)						
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Monthly rent/fee		Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a	b		c	d= a*b*c				
1 [Equipment short name]	0.00	0.00		0%	0.00			
2 [Equipment short name]	0.00	0.00		0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00			
Total equipment for this WP					0.00			

WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			

WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	Total depreciation				0.00		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	Total rental and leasing				0.00		
Total equipment for this WP				0.00			
Total equipment (all WPs)					0.00		
C.3 Other goods, works and services							
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00					
	Conferences, seminars, workshops, trainings & events	0.00					
	Information & publications	0.00					
	Other expenses						
	1 IPR costs	0.00					
	2 Bank fees (pre-financing guarantee)	0.00					
	3 Audit fees (CFS)	0.00					
	4 Project evaluation	0.00					
	[5 short name other]	0.00					
[6 short name other]	0.00						
Total goods, works and services for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00					
	Conferences, seminars, workshops, trainings & events	0.00					
	Information & publications	0.00					
	Other expenses						
	1 IPR costs	0.00					
	2 Bank fees (pre-financing guarantee)	0.00					
	3 Audit fees (CFS)	0.00					
	4 Project evaluation	0.00					
	[5 short name other]	0.00					
[6 short name other]	0.00						
Total goods, works and services for this WP		0.00					
WORK PACKAGE 3	EVALUATION						

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP			0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP			0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP			0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
Total goods, works and services (all WPs)		0.00				
			Total purchase costs (all WPs)	2,398.00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 3	EVALUATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				

	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			

			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	157,048.81	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	10,993.42			
Total indirect costs		10,993.42			
			TOTAL COSTS PARTICIPANT	168,042.23	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	168,042.23	ATTENTION! Enter funding rate from the call conditions.		
	Single Funding rate (%)	80%			
	Maximum EU contribution	134,433.78			
	Requested EU contribution	134,433.77	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.		
EU CONTRIBUTION		134,433.77			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES					
Revenues					
Income generated by the action					
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)		
ALL WORK PACKAGES	Estimated income generated by the action	0.00			
	Total income generated by the action	0.00			
Revenues		0.00			
In-kind contributions by third parties					
In-kind contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)		
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00			
	Total in-kind contributions	0.00			

In-kind contributions		0.00					
Financial contributions by third parties							
Financial contributions by third parties							
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)				
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00					
	Total financial contributions	0.00					
Financial contributions		0.00					
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00					
OWN RESOURCES							
		Amount (EUR)					
	Own resources	33,608.46					
OWN RESOURCES		33,608.46					
TOTAL INCOME PARTICIPANT		168,042.23					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	SAM LT
Participant PIC:	933839468

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,510.00
WP2 DISSEMINATION	722.00	0.00	0.00	2,481.00	868.00	752.00	861.00	0.00	0.00	0.00		3,203.00
WP3 EVALUATION	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,140.00
WP4 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	3,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3,990.00
WP5 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	6,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,080.00
TOTAL COSTS PARTICIPANT	17,442.00	0.00	0.00	2,481.00	868.00	752.00	861.00	0.00	0.00	0.00	1,394.61	21,317.61

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:45						
Project acronym:	Xt-EHR							
Participant short name:	SAM LT							
Participant PIC:	933839468							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
			a	b	c = a * b			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Junior experts/advisors/researchers	monthly	3,800.00	1.45	5,510.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,510.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,510.00			
WORK PACKAGE 2	DISSEMINATION							

	A.1 Employees (or equivalent)						
	Junior experts/advisors/researchers	monthly	3,800.00	0.19	722.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				722.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				722.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Junior experts/advisors/researchers	monthly	3,800.00	0.30	1,140.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,140.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,140.00		
WORK PACKAGE 4	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)						
	Junior experts/advisors/researchers	monthly	3,800.00	1.05	3,990.00		
		monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				3,990.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				3,990.00			
WORK PACKAGE 5								
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
A.1 Employees (or equivalent)								
Junior experts/advisors/researchers	monthly	3,800.00	1.20	4,560.00				
Senior experts/advisors/researchers	monthly	3,800.00	0.40	1,520.00				
Other								
[category 1]	monthly	0.00	0.00	0.00				
[category 2]	monthly	0.00	0.00	0.00				
Total employees (or equivalent)				6,080.00				
A.2 + A.3 Natural persons under direct contract and seconded persons								
Select a staff category	monthly	0.00	0.00	0.00				
Select a staff category	monthly	0.00	0.00	0.00				
Other								
[category 1]	monthly	0.00	0.00	0.00				
[category 2]	monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00				
A.4 SME owners and natural person beneficiaries without salary								
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
Total SME owners and natural person beneficiaries without salary				0.00				
Total personnel for this WP				6,080.00				
Total personnel (all WPs)					17,442.00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION						
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 2		DISSEMINATION						

	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 3	EVALUATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 4	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 5	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
			Total subcontracting (all WPs)		0.00			
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 2	DISSEMINATION							
	1 Kick off meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	295.00	1.00	295.00			
	Accommodation costs	0.00	137.00	2.00	274.00			
	Subsistence costs	0.00	102.00	3.00	306.00			
	Total travel costs for this travel		295.00					
	Total accommodation costs for this travel		274.00					

	Total subsistence costs for this travel		306.00					
	Total travel		875.00					
2 Final meeting: Cyprus								
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	343.00	1.00	343.00			
	Accommodation costs	0.00	120.00	2.00	240.00			
	Subsistence costs	0.00	88.00	3.00	264.00			
	Total travel costs for this travel		343.00					
	Total accommodation costs for this travel		240.00					
	Total subsistence costs for this travel		264.00					
	Total travel		847.00					
	Workshop in Bonn							
		Speakers						
		Travel costs	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00		
Subsistence costs		0.00	0.00	0.00	0.00			
Personnel								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Participants								
Travel costs		0.00	230.00	1.00	230.00			
Accommodation costs		0.00	119.00	2.00	238.00			
Subsistence costs		0.00	97.00	3.00	291.00			
Total travel costs for this travel		230.00						
Total accommodation costs for this travel		238.00						
Total subsistence costs for this travel		291.00						
Total travel		759.00						
Total travel costs for this WP		868.00						
Total accommodation costs for this WP		752.00						
Total subsistence costs for this WP		861.00						
Total travel for this WP		2,481.00						
WORK PACKAGE 3	EVALUATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					

	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 4	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 5	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
			Total travel costs (all WPs)		868.00			
			Total accommodation (all WPs)		752.00			
			Total subsistence (all WPs)		861.00			
			Total travel and subsistence (all WPs)		2,481.00			
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing				0.00				
Total equipment for this WP				0.00				
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3								
EVALUATION								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
	Total equipment (all WPs)					0.00		
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00						
	Conferences, seminars, workshops, trainings & events	0.00						
	Information & publications	0.00						
	Other expenses							
	1 IPR costs	0.00						
	2 Bank fees (pre-financing guarantee)	0.00						
	3 Audit fees (CFS)	0.00						
	4 Project evaluation	0.00						
	[5 short name other]	0.00						
	[6 short name other]	0.00						
Total goods, works and services for this WP		0.00						

WORK PACKAGE 2		DISSEMINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3		EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4		GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5		TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
Total goods, works and services (all WPs)		0.00				
Total purchase costs (all WPs)				2,481.00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 3	EVALUATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00				
	[Support scheme short name]	0.00				
		0.00				
	Total other cost category D.1 for this WP		0.00			
WORK PACKAGE 4	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	19,923.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	1,394.61			
Total indirect costs		1,394.61			
TOTAL COSTS PARTICIPANT				21,317.61	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	21,317.61	ATTENTION! Enter funding rate from the call conditions.		
	Single Funding rate (%)	80%			
	Maximum EU contribution	17,054.09			
	Requested EU contribution	17,054.08	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.		
EU CONTRIBUTION		17,054.08			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES					

Revenues								
Income generated by the action								
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action		0.00					
	Total income generated by the action		0.00					
Revenues		0.00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties		0.00					
	Total in-kind contributions		0.00					
In-kind contributions		0.00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties		0.00					
	Total financial contributions		0.00					
Financial contributions		0.00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources		4,263.53					
OWN RESOURCES		4,263.53						
TOTAL INCOME PARTICIPANT		21,317.61						

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	MFH
Participant PIC:	974144423

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons	A.4 SME owners	B. Subcontracting costs	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
	a1 - a2	a3	b	C.1 Travel and subsistence	C.1 Travel	C.1 Accommodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 PROJECT MANAGEMENT AND COORDINATION	5,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,496.00
WP2 DISSEMINATION	732.80	0.00	0.00	2,546.00	933.00	752.00	861.00	0.00	0.00	0.00		3,278.80
WP3 EVALUATION	2,748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,748.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	6,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,039.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	6,778.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,778.40
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	4,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4,213.60
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	6,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,100.00
TOTAL COSTS PARTICIPANT	32,107.80	0.00	0.00	2,546.00	933.00	752.00	861.00	0.00	0.00	0.00	2,425.77	37,079.57

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:53						
Project acronym:	Xt-EHR							
Participant short name:	MFH							
Participant PIC:	974144423							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Consultant (Public Health Medicine)	monthly	9,160.00	0.60	5,496.00		YES, WP2, WP3, WP6, WP7	Provision of expertise
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,496.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,496.00			
WORK PACKAGE 2	DISSEMINATION							

	A.1 Employees (or equivalent)						
	Consultant (Public Health Medicine)	monthly	9,160.00	0.08	732.80	YES, WP1, WP3, WP6, WP7	Provision of expertise
		monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				732.80		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				732.80		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Consultant (Public Health Medicine)	monthly	9,160.00	0.30	2,748.00	YES, WP1, WP2, WP6, WP7	Provision of expertise
		monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				2,748.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				2,748.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Principal General Practitioner	monthly	6,100.00	0.99	6,039.00		YES, WP9	Provision of expertise
		monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				6,039.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				6,039.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Consultant (Public Health Medicine)	monthly	9,160.00	0.74	6,778.40		YES, WP1, WP2, WP3, WP7	Provision of expertise
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				6,778.40			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				6,778.40				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Consultant (Public Health Medicine)	monthly	9,160.00	0.46	4,213.60		YES, WP1, WP2, WP3, WP6	Provision of expertise	
		monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				4,213.60				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				4,213.60				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
		Select a staff category	monthly	0.00	0.00	0.00			
		Select a staff category	monthly	0.00	0.00	0.00			
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	A.1 Employees (or equivalent)							
	Principal General Practitioner	monthly	6,100.00	1.00	6,100.00		YES, WP5	Provision of expertise
		monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				6,100.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				6,100.00			
Total personnel (all WPs)					32,107.80			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 3	EVALUATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						

	Total subcontracting for this WP		0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
Total subcontracting (all WPs)				0.00					
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	Total travel costs for this WP		0.00						
	Total accommodation costs for this WP		0.00						
	Total subsistence costs for this WP		0.00						
	Total travel for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
Kick-Off Meeting: Brussels									
Speakers									
Travel costs		0.00	0.00	0.00	0.00				
Accommodation costs		0.00	0.00	0.00	0.00				
Subsistence costs		0.00	0.00	0.00	0.00				
Personnel									
Travel costs		0.00	0.00	0.00	0.00				
Accommodation costs		0.00	0.00	0.00	0.00				
Subsistence costs		0.00	0.00	0.00	0.00				

	Participants								
	Travel costs	0.00	343.00	1.00	343.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	343.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	923.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	295.00	1.00	295.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	295.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	799.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	295.00	1.00	295.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	295.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	824.00								
Total travel costs for this WP		933.00							

	Total accommodation costs for this WP	752.00	
	Total subsistence costs for this WP	861.00	
	Total travel for this WP	2,546.00	
WORK PACKAGE 3	EVALUATION		
	Total travel costs for this WP	0.00	
	Total accommodation costs for this WP	0.00	
	Total subsistence costs for this WP	0.00	
	Total travel for this WP	0.00	
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY		
	Total travel costs for this WP	0.00	
	Total accommodation costs for this WP	0.00	
	Total subsistence costs for this WP	0.00	
	Total travel for this WP	0.00	
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES		
	Total travel costs for this WP	0.00	
	Total accommodation costs for this WP	0.00	
	Total subsistence costs for this WP	0.00	
	Total travel for this WP	0.00	
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS		
	Total travel costs for this WP	0.00	
	Total accommodation costs for this WP	0.00	
	Total subsistence costs for this WP	0.00	
	Total travel for this WP	0.00	
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS		
	Total travel costs for this WP	0.00	
	Total accommodation costs for this WP	0.00	
	Total subsistence costs for this WP	0.00	
	Total travel for this WP	0.00	
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK		
	Total travel costs for this WP	0.00	
	Total accommodation costs for this WP	0.00	
	Total subsistence costs for this WP	0.00	
	Total travel for this WP	0.00	
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL		
	Total travel costs for this WP	0.00	
	Total accommodation costs for this WP	0.00	
	Total subsistence costs for this WP	0.00	
	Total travel for this WP	0.00	
Total travel costs (all WPs)			933.00
Total accommodation (all WPs)			752.00
Total subsistence (all WPs)			861.00
Total travel and subsistence (all WPs)			2,546.00

C.2 Equipment								
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2		DISSEMINATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3		EVALUATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
Total rental and leasing						0.00			
Total equipment for this WP						0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing						0.00		
	Total equipment for this WP						0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)				0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,546.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	34,653.80	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	2,425.77			
Total indirect costs		2,425.77			
TOTAL COSTS PARTICIPANT			37,079.57		

PROJECT INCOME			
EU CONTRIBUTION (GRANT)			
		Amount (EUR)	
	Total costs	37,079.57	ATTENTION! Enter funding rate from the call conditions.
	Single Funding rate (%)	80%	
	Maximum EU contribution	29,663.65	
	Requested EU contribution	29,663.64	
EU CONTRIBUTION		29,663.64	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES			
Revenues			
Income generated by the action			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0.00	
	Total income generated by the action	0.00	
Revenues		0.00	
In-kind contributions by third parties			
In-kind contributions by third parties			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00	
	Total in-kind contributions	0.00	
In-kind contributions		0.00	
Financial contributions by third parties			
Financial contributions by third parties			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00	
	Total financial contributions	0.00	
Financial contributions		0.00	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	7,415.92	

OWN RESOURCES		7,415.92					
TOTAL INCOME PARTICIPANT		37,079.57					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	Nictiz
Participant PIC:	998830147

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,544.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,544.70
WP2 DISSEMINATION	708.96	0.00	0.00	2,248.00	825.00	752.00	671.00	0.00	0.00	0.00		2,956.96
WP3 EVALUATION	3,450.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3,450.72
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	33,291.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		33,291.14
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	60,929.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		60,929.15
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	26,527.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		26,527.03
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	74,221.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		74,221.01
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL COSTS PARTICIPANT	204,672.71	0.00	0.00	2,248.00	825.00	752.00	671.00	0.00	0.00	0.00	14,484.45	221,405.16

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:56						
Project acronym:	Xt-EHR							
Participant short name:	Nictiz							
Participant PIC:	998830147							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Other	monthly	11,089.40	0.50	5,544.70		NO	Participating in the steering council
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,544.70			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,544.70			
WORK PACKAGE 2	DISSEMINATION							

	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5,908.00	0.12	708.96		YES, WP4 and WP5	Liaison for Nictiz communication and dissemination activities; contributing as expert in T4.1, T4.2 and T5.4
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				708.96			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				708.96			
WORK PACKAGE 3	EVALUATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	11,502.40	0.30	3,450.72		YES, WP7	Responsible for Nictiz contribution for evaluation in WP3; tasklead of 7.2.
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				3,450.72			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				3,450.72			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5,908.00	2.89	17,074.12		YES WP2 and WP5	Liaison for Nictiz communication and dissemination activities; contributing as expert in T4.1, T4.2 and T5.4
	Senior experts/advisors/researchers	monthly	9,374.00	1.73	16,217.02		YES WP5	Contributing as expert in T4.3 and T5.1
	Other							

	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				33,291.14			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				33,291.14			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	9,374.00	0.98	9,186.52		YES WP4	Contributing as expert in T4.3 and T5.1
	Senior experts/advisors/researchers	monthly	10,070.20	0.98	9,868.80		NO	Contributing as expert in T5.2
	Senior experts/advisors/researchers	monthly	12,112.80	2.74	33,189.07		YES WP6	Contributing as expert in T5.3 and T6.1
	Senior experts/advisors/researchers	monthly	5,908.00	1.47	8,684.76		YES WP2 and WP4	Liaison for Nictiz communication and dissemination activities; contributing as expert in T4.1, T4.2 and T5.4
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				60,929.15			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				60,929.15			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	12,112.80	2.19	26,527.03		YES WP5	Contributing as expert in T5.3 and T6.1
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			

	Total employees (or equivalent)				26,527.03		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
Total personnel for this WP				26,527.03			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	8,377.60	0.59	4,942.78		Contributing as expert in T7.1
	Senior experts/advisors/researchers	monthly	11,855.20	2.68	31,771.94		Tasklead of 7.2
	Senior experts/advisors/researchers	monthly	11,502.40	2.68	30,826.43		Responsible for Nictiz contribution for evaluation in WP3; tasklead of 7.2.
	Senior experts/advisors/researchers	monthly	11,321.80	0.59	6,679.86		Contributing as expert in T7.3
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				74,221.01		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				74,221.01		
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK					
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		

	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	Total personnel (all WPs)					204,672.71			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								

	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
		Total subcontracting for this WP	0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 2	DISSEMINATION							
	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			

	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	196.00	1.00	196.00		
	Accommodation costs	0.00	137.00	2.00	274.00		
	Subsistence costs	0.00	102.00	2.00	204.00		
	Total travel costs for this travel	196.00					
	Total accommodation costs for this travel	274.00					
	Total subsistence costs for this travel	204.00					
	Total travel	674.00					
	Closing Event: Cyprus						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	433.00	1.00	433.00		
	Accommodation costs	0.00	120.00	2.00	240.00		
	Subsistence costs	0.00	88.00	2.00	176.00		
	Total travel costs for this travel	433.00					
	Total accommodation costs for this travel	240.00					
	Total subsistence costs for this travel	176.00					
	Total travel	849.00					
	Workshop in Bonn						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	196.00	1.00	196.00		
	Accommodation costs	0.00	119.00	2.00	238.00		
	Subsistence costs	0.00	97.00	3.00	291.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		

	Subsistence costs	0.00	0.00	0.00	0.00			
	Total travel costs for this travel	196.00						
	Total accommodation costs for this travel	238.00						
	Total subsistence costs for this travel	291.00						
	Total travel	725.00						
	Total travel costs for this WP	825.00						
	Total accommodation costs for this WP	752.00						
	Total subsistence costs for this WP	671.00						
	Total travel for this WP	2,248.00						
WORK PACKAGE 3	EVALUATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						

Total travel costs (all WPs)					825.00			
Total accommodation (all WPs)					752.00			
Total subsistence (all WPs)					671.00			
Total travel and subsistence (all WPs)					2,248.00			
C.2 Equipment								
WORK PACKAGE 1								
PROJECT MANAGEMENT AND COORDINATION								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing				0.00				
Total equipment for this WP				0.00				
WORK PACKAGE 2								
DISSEMINATION								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing				0.00				

	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e = (c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e = (c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e = (c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6								
ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 7								
NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			
		a	b	c	d			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			
		a	b		c			
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			
		a	b	c	d			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			
		a	b		c			
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing	0.00		
		Total equipment for this WP	0.00		
		Total equipment (all WPs)	0.00		
C.3 Other goods, works and services					
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2		DISSEMINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3		EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			

		[5 short name other]	0.00			
		[6 short name other]	0.00			
Total goods, works and services for this WP			0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP			0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP			0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				

Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			

Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,248.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			

	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			

ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	206,920.71	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"	
	Flat-rate (%)	7%		
	Total indirect costs	14,484.45		
Total indirect costs		14,484.45		
TOTAL COSTS PARTICIPANT			221,405.16	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
	Amount (EUR)		ATTENTION! Enter funding rate from the call conditions.	
Total costs	221,405.16			
Single Funding rate (%)	80%			
Maximum EU contribution	177,124.13			
Requested EU contribution	177,124.12			
EU CONTRIBUTION		177,124.12	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
	Amount (EUR)		Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
	Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
	Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		

	Total financial contributions	0.00	
	Financial contributions	0.00	
	TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	0.00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	44,281.04	
	OWN RESOURCES	44,281.04	
	TOTAL INCOME PARTICIPANT	221,405.16	

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	E-helse
Participant PIC:	920094665

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,500.00
WP2 DISSEMINATION	700.00	0.00	0.00	2,497.00	884.00	752.00	861.00	0.00	0.00	0.00		3,197.00
WP3 EVALUATION	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3,000.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	21,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		21,400.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	24,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		24,400.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	23,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		23,100.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4,200.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	13,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		13,200.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,000.00
TOTAL COSTS PARTICIPANT	101,500.00	0.00	0.00	2,497.00	884.00	752.00	861.00	0.00	0.00	0.00	7,279.79	111,276.79

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:46						
Project acronym:	Xt-EHR							
Participant short name:	E-helse							
Participant PIC:	920094665							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	10,000.00	0.55	5,500.00		Project manager/national coordinator	
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,500.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,500.00			
WORK PACKAGE 2	DISSEMINATION							

	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	10,000.00	0.07	700.00		Project manager/national coordinator
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				700.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				700.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	10,000.00	0.30	3,000.00		Project manager/national coordinator
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				3,000.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				3,000.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	10,000.00	1.07	10,700.00		Legal expert
	Senior experts/advisors/researchers	monthly	10,000.00	1.07	10,700.00		Legal expert
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				21,400.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				21,400.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	10,000.00	1.22	12,200.00		Yes: WP6, WP8	Standardisation expert
	Senior experts/advisors/researchers	monthly	10,000.00	1.22	12,200.00		No	Standardisation expert
		monthly			0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				24,400.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				24,400.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	10,000.00	2.31	23,100.00		Yes: WP5, WP8	Standardisation expert
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				23,100.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

	Select a staff category		monthly	0.00	0.00	0.00			
	Select a staff category		monthly	0.00	0.00	0.00			
	Other								
	[category 1]		monthly	0.00	0.00	0.00			
	[category 2]		monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons						0.00		
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary						0.00		
Total personnel for this WP						23,100.00			
WORK PACKAGE 7									
NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS									
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers		monthly	10,000.00	0.21	2,100.00		NO	Contributing as expert in T7.1
	Senior experts/advisors/researchers		monthly	10,000.00	0.21	2,100.00		NO	Tasklead of 7.2
			monthly			0.00			
			monthly			0.00			
	Other								
	[category 1]		monthly	0.00	0.00	0.00			
	[category 2]		monthly	0.00	0.00	0.00			
	Total employees (or equivalent)						4,200.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category		monthly	0.00	0.00	0.00			
	Select a staff category		monthly	0.00	0.00	0.00			
	Other								
	[category 1]		monthly	0.00	0.00	0.00			
	[category 2]		monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons						0.00		
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary						0.00		
Total personnel for this WP						4,200.00			
WORK PACKAGE 8									
CERTIFICATION AND LABELLING FRAMEWORK									
	A.1 Employees (or equivalent)								
	Select a staff category		monthly	10,000.00	0.66	6,600.00		Yes: WP5, WP6	Standardisation expert
	Select a staff category		monthly	10,000.00	0.66	6,600.00			Standardisation expert
	Other								
	[category 1]		monthly	0.00	0.00	0.00			
	[category 2]		monthly	0.00	0.00	0.00			
	Total employees (or equivalent)						13,200.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category		monthly	0.00	0.00	0.00			
	Select a staff category		monthly	0.00	0.00	0.00			
	Other								

	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				13,200.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	10,000.00	0.30	3,000.00		Yes: WP7	Standardisation expert	
	Select a staff category	monthly	10,000.00	0.30	3,000.00			Standardisation expert	
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				6,000.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				6,000.00				
	Total personnel (all WPs)					101,500.00			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							

	Total subcontracting for this WP		0.00					
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)					0.00			
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	230.00	1.00	230.00		
	Accommodation costs	0.00	137.00	2.00	274.00		
	Subsistence costs	0.00	102.00	3.00	306.00		
	Total travel costs for this travel	230.00					
	Total accommodation costs for this travel	274.00					
	Total subsistence costs for this travel	306.00					
	Total travel	810.00					
Closing Event: Cyprus							
Speakers							
Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			
Personnel							
Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			
Participants							
Travel costs	0.00	433.00	1.00	433.00			
Accommodation costs	0.00	120.00	2.00	240.00			
Subsistence costs	0.00	88.00	3.00	264.00			
Total travel costs for this travel	433.00						
Total accommodation costs for this travel	240.00						
Total subsistence costs for this travel	264.00						
Total travel	937.00						
Workshop in Bonn							
Speakers							
Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			
Personnel							
Travel costs	0.00	0.00	0.00	0.00			
Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00			
Participants							
Travel costs	0.00	221.00	1.00	221.00			
Accommodation costs	0.00	119.00	2.00	238.00			
Subsistence costs	0.00	97.00	3.00	291.00			
Total travel costs for this travel	221.00						

	Total accommodation costs for this travel	238.00				
	Total subsistence costs for this travel	291.00				
	Total travel	750.00				
	Total travel costs for this WP	884.00				
	Total accommodation costs for this WP	752.00				
	Total subsistence costs for this WP	861.00				
	Total travel for this WP	2,497.00				
	WORK PACKAGE 3	EVALUATION				
Total travel costs for this WP		0.00				
Total accommodation costs for this WP		0.00				
Total subsistence costs for this WP		0.00				
Total travel for this WP		0.00				
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
Total travel costs (all WPs)			884.00			

Total accommodation (all WPs)					752.00			
Total subsistence (all WPs)					861.00			
Total travel and subsistence (all WPs)					2,497.00			
C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
	WORK PACKAGE 2	DISSEMINATION						
		C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
1 [Equipment short name]		0.00	0	0.00	0%	0.00		
2 [Equipment short name]		0.00	0	0.00	0%	0.00		
3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total depreciation					0.00			
C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
1 [Equipment short name]		0.00	0.00		0%	0.00		
2 [Equipment short name]		0.00	0.00		0%	0.00		
3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 3		EVALUATION						

	C.2.1 Purchase (depreciation/full cost)							Description of tasks/activities for which the equipment is needed
		Costs (actual costs)						
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Monthly rent/fee		Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a	b		c	d= a*b*c				
1 [Equipment short name]	0.00	0.00		0%	0.00			
2 [Equipment short name]	0.00	0.00		0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							Description of tasks/activities for which the equipment is needed
		Costs (actual costs)						
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
	a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							Description of tasks/activities for which the equipment is needed
		Costs (actual costs)						
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		

	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
Total equipment for this WP					0.00			
WORK PACKAGE 6								
ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
	WORK PACKAGE 7							
NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			

	1 [Equipment short name]	0.00	0.00	0%	0.00				
	2 [Equipment short name]	0.00	0.00	0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e = (c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e = (c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			

			Total equipment (all WPs)	0.00	
C.3 Other goods, works and services					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			

WORK PACKAGE 4		SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5		GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6		ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7		NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)			2,497.00		
D. Other cost categories					

D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	103,997.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	7,279.79			
Total indirect costs		7,279.79			

		TOTAL COSTS PARTICIPANT	111,276.79	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	111,276.79		
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.	
	Maximum EU contribution	89,021.43		
	Requested EU contribution	89,021.42	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
EU CONTRIBUTION		89,021.42		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				

		Amount (EUR)					
	Own resources	22,255.37					
OWN RESOURCES		22,255.37					
TOTAL INCOME PARTICIPANT		111,276.79					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	CeZ
Participant PIC:	998949263

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,520.00
WP2 DISSEMINATION	720.00	0.00	0.00	2,407.00	794.00	752.00	861.00	0.00	0.00	0.00	0.00	3,127.00
WP3 EVALUATION	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	13,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,680.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	9,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,760.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	30,880.00	0.00	0.00	2,407.00	794.00	752.00	861.00	0.00	0.00	0.00	2,330.09	35,617.09

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 15:58						
Project acronym:	Xt-EHR							
Participant short name:	CeZ							
Participant PIC:	998949263							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4,000.00	1.38	5,520.00		YES - WP2, WP5, WP7	Project manager - responsible for coordinating tasks, team management, participation in meetings
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,520.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
Total personnel for this WP				5,520.00				
WORK PACKAGE 2	DISSEMINATION							

	A.1 Employees (or equivalent)							
	Project managers	monthly	4,000.00	0.18	720.00		YES - WP1, WP5, WP7	Project manager - responsible for coordinating tasks, team management, participation in meetings; dissemination
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				720.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
Total personnel for this WP				720.00				
WORK PACKAGE 3	EVALUATION							
	A.1 Employees (or equivalent)							
	Technical personnel	monthly	4,000.00	0.15	600.00		YES - WP5, WP7	Senior expert - Chief Business and Systems Analyst, taking part in the analysis, developing solutions
	Technical personnel	monthly	4,000.00	0.15	600.00		YES - WP5, WP7	Senior expert - Chief IT Architect, taking part in the analysis, developing solutions
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				1,200.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
Total personnel for this WP				1,200.00				
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							

	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4,000.00	1.71	6,840.00		YES - WP1, WP2, WP7	Project manager - responsible for coordinating tasks, team management, participation in meetings
	Technical personnel	monthly	4,000.00	1.71	6,840.00		YES - WP3, WP7	Senior expert - Chief Business and Systems Analyst, taking part in the analysis, developing solutions
	Select a staff category	monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				13,680.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				13,680.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			

	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS						
	A.1 Employees (or equivalent)						
	Project managers	monthly	4,000.00	1.22	4,880.00	YES - WP1, WP2, WP5	Project manager - responsible for coordinating tasks, team management, participation in meetings
	Technical personnel	monthly	4,000.00	1.22	4,880.00	YES - WP3, WP5	Senior expert - Chief Business and Systems Analyst, taking part in the analysis, developing solutions
	Select a staff category	monthly			0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				9,760.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				9,760.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		

	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	Total personnel (all WPs)					30,880.00		
	B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 3	EVALUATION							
	1 [Subcontract short name]	0.00						

	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	Total subcontracting for this WP	0.00			
Total subcontracting (all WPs)			0.00		
C. Purchase costs					
C.1 Travel and subsistence					
		Costs (actual costs)	Costs (unit cost)		
			Amount per unit	Number of units	Total (EUR)
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
	Total travel costs for this WP	0.00			
	Total accommodation costs for this WP	0.00			
	Total subsistence costs for this WP	0.00			
	Total travel for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
	Kick-Off Meeting: Brussels				
	Speakers				
	Travel costs	0.00	0.00	0.00	0.00
	Accommodation costs	0.00	0.00	0.00	0.00

	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	230.00	1.00	230.00		
	Accommodation costs	0.00	137.00	2.00	274.00		
	Subsistence costs	0.00	102.00	3.00	306.00		
	Total travel costs for this travel	230.00					
	Total accommodation costs for this travel	274.00					
	Total subsistence costs for this travel	306.00					
	Total travel	810.00					
	Closing Event: Cyprus						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	343.00	1.00	343.00		
	Accommodation costs	0.00	120.00	2.00	240.00		
	Subsistence costs	0.00	88.00	3.00	264.00		
	Total travel costs for this travel	343.00					
	Total accommodation costs for this travel	240.00					
	Total subsistence costs for this travel	264.00					
	Total travel	847.00					
	Workshop in Bonn						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	221.00	1.00	221.00		
	Accommodation costs	0.00	119.00	2.00	238.00		
	Subsistence costs	0.00	97.00	3.00	291.00		

	Total travel costs for this travel	221.00				
	Total accommodation costs for this travel	238.00				
	Total subsistence costs for this travel	291.00				
	Total travel	750.00				
	Total travel costs for this WP	794.00				
	Total accommodation costs for this WP	752.00				
	Total subsistence costs for this WP	861.00				
	Total travel for this WP	2,407.00				
WORK PACKAGE 3	EVALUATION					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				

Total travel costs (all WPs)	794.00	
Total accommodation (all WPs)	752.00	
Total subsistence (all WPs)	861.00	
Total travel and subsistence (all WPs)	2,407.00	

C.2 Equipment

WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			

	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
Total equipment for this WP				0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing	0.00		
		Total equipment for this WP	0.00		
		Total equipment (all WPs)	0.00		
C.3 Other goods, works and services					
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2		DISSEMINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3		EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			

		[5 short name other]	0.00			
		[6 short name other]	0.00			
Total goods, works and services for this WP			0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP			0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP			0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				

Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			

Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,407.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			

	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			

ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	33,287.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"	
	Flat-rate (%)	7%		
	Total indirect costs	2,330.09		
Total indirect costs		2,330.09		
TOTAL COSTS PARTICIPANT			35,617.09	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	35,617.09		
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.	
	Maximum EU contribution	28,493.67		
	Requested EU contribution	28,493.66	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
EU CONTRIBUTION		28,493.66		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		

	Total financial contributions	0.00	
	Financial contributions	0.00	
	TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	0.00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	7,123.43	
	OWN RESOURCES	7,123.43	
	TOTAL INCOME PARTICIPANT	35,617.09	

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	NIPH
Participant PIC:	985926237

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,530.00
WP2 DISSEMINATION	735.00	0.00	0.00	2,416.00	803.00	752.00	861.00	0.00	0.00	0.00	0.00	3,151.00
WP3 EVALUATION	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	6,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,020.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	16,835.00	0.00	0.00	2,416.00	803.00	752.00	861.00	0.00	0.00	0.00	1,347.57	20,598.57

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 16:01						
Project acronym:	Xt-EHR							
Participant short name:	NIPH							
Participant PIC:	985926237							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3,500.00	1.58	5,530.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,530.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,530.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	3,500.00	0.21	735.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				735.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				735.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	3,500.00	0.30	1,050.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,050.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,050.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3,500.00	1.00	3,500.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				3,500.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				3,500.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3,500.00	1.72	6,020.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				6,020.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				6,020.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	Total personnel (all WPs)					16,835.00			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	343.00	1.00	343.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	343.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	923.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	230.00	1.00	230.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	230.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	734.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	230.00	1.00	230.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	230.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	759.00								
Total travel costs for this WP		803.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,416.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			803.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,416.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
Total rental and leasing						0.00			
Total equipment for this WP						0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)				0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	Total goods, works and services for this WP			0.00		
WORK PACKAGE 8						
CERTIFICATION AND LABELLING FRAMEWORK						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
WORK PACKAGE 9						
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00				
	Conferences, seminars, workshops, trainings & events	0.00				
	Information & publications	0.00				
	Other expenses					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
Total goods, works and services for this WP		0.00				
Total goods, works and services (all WPs)		0.00				
Total purchase costs (all WPs)				2,416.00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1						
PROJECT MANAGEMENT AND COORDINATION						

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	19,251.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	1,347.57			
Total indirect costs		1,347.57			
TOTAL COSTS PARTICIPANT				20,598.57	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	20,598.57	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	16,478.86		
	Requested EU contribution	16,478.85		
EU CONTRIBUTION		16,478.85	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	4,119.72		

OWN RESOURCES		4,119.72					
TOTAL INCOME PARTICIPANT		20,598.57					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	NHIH
Participant PIC:	885470806

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP2 DISSEMINATION	735.00	0.00	0.00	2,416.00	803.00	752.00	861.00	0.00	0.00	0.00		3,151.00
WP3 EVALUATION	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,050.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3,500.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	8,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8,120.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL COSTS PARTICIPANT	13,405.00	0.00	0.00	2,416.00	803.00	752.00	861.00	0.00	0.00	0.00	1,107.47	16,928.47

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:48						
Project acronym:	Xt-EHR							
Participant short name:	NHIH							
Participant PIC:	885470806							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0.00	0.00	0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	3,500.00	0.21	735.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				735.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				735.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	3,500.00	0.30	1,050.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,050.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,050.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3,500.00	1.00	3,500.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				3,500.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				3,500.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3,500.00	2.32	8,120.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				8,120.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				8,120.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	Total personnel (all WPs)					13,405.00			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	343.00	1.00	343.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	343.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	923.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	230.00	1.00	230.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	230.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	734.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	230.00	1.00	230.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	230.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	759.00								
Total travel costs for this WP		803.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,416.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			803.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,416.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4								
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
Total rental and leasing						0.00			
Total equipment for this WP						0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing						0.00		
	Total equipment for this WP						0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
		Total equipment (all WPs)		0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,416.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	15,821.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	1,107.47			
Total indirect costs		1,107.47			
TOTAL COSTS PARTICIPANT			16,928.47		

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	16,928.47	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	13,542.78		
	Requested EU contribution	13,542.77		
EU CONTRIBUTION		13,542.77		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	3,385.70		

OWN RESOURCES		3,385.70					
TOTAL INCOME PARTICIPANT		16,928.47					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	NHIC
Participant PIC:	998884370

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,508.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,508.90
WP2 DISSEMINATION	725.00	0.00	0.00	2,386.00	773.00	752.00	861.00	0.00	0.00	0.00		3,111.00
WP3 EVALUATION	930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		930.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	6,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,200.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	1,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,705.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	8,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8,125.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	6,503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,503.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	8,664.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8,664.50
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	4,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4,661.00
TOTAL COSTS PARTICIPANT	43,022.40	0.00	0.00	2,386.00	773.00	752.00	861.00	0.00	0.00	0.00	3,178.59	48,586.99

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 16:03						
Project acronym:	Xt-EHR							
Participant short name:	NHIC							
Participant PIC:	998884370							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Administrative personnel	monthly	3,000.00	0.99	2,970.00			
	Administrative personnel	monthly	2,790.00	0.91	2,538.90			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,508.90			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,508.90			
	WORK PACKAGE 2	DISSEMINATION						

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				6,200.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				6,200.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3,100.00	0.30	930.00			
	Senior experts/advisors/researchers	monthly	3,100.00	0.25	775.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				1,705.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				1,705.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3,200.00	1.25	4,000.00			
	Senior experts/advisors/researchers	monthly	3,300.00	1.25	4,125.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				8,125.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				8,125.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	3,000.00	1.00	3,000.00				
	Senior experts/advisors/researchers	monthly	3,100.00	1.13	3,503.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				6,503.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				6,503.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Senior experts/advisors/researchers		monthly	3,200.00	1.30	4,160.00				
Senior experts/advisors/researchers		monthly	3,150.00	1.43	4,504.50				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				8,664.50					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				8,664.50			
WORK PACKAGE 9								
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	2,950.00	1.58	4,661.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				4,661.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				4,661.00			
Total personnel (all WPs)					43,022.40			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION						
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 2		DISSEMINATION						
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 3		EVALUATION						
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 4		SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						

		Total subcontracting for this WP	0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
1 In person meeting, Brussels (November 2023)								
Speakers								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Personnel								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			

	Participants						No		2 person, 2-3 days	
	Travel costs	0.00	221.00	1.00	221.00					
	Accommodation costs	0.00	137.00	2.00	274.00					
	Subsistence costs	0.00	102.00	3.00	306.00					
	Total travel costs for this travel	221.00								
	Total accommodation costs for this travel	274.00								
	Total subsistence costs for this travel	306.00								
	Total travel	801.00								
	Closing event: Cyprus									
Speakers										
Travel costs	0.00	0.00	0.00	0.00						
Accommodation costs	0.00	0.00	0.00	0.00						
Subsistence costs	0.00	0.00	0.00	0.00						
Personnel										
Travel costs	0.00	0.00	0.00	0.00						
Accommodation costs	0.00	0.00	0.00	0.00						
Subsistence costs	0.00	0.00	0.00	0.00						
Participants										
Travel costs	0.00	343.00	1.00	343.00						
Accommodation costs	0.00	120.00	2.00	240.00						
Subsistence costs	0.00	88.00	3.00	264.00						
Total travel costs for this travel	343.00									
Total accommodation costs for this travel	240.00									
Total subsistence costs for this travel	264.00									
Total travel	847.00									
Workshop in Bonn										
Speakers										
Travel costs	0.00	0.00	0.00	0.00						
Accommodation costs	0.00	0.00	0.00	0.00						
Subsistence costs	0.00	0.00	0.00	0.00						
Personnel										
Travel costs	0.00	0.00	0.00	0.00						
Accommodation costs	0.00	0.00	0.00	0.00						
Subsistence costs	0.00	0.00	0.00	0.00						
Participants										
Travel costs	0.00	209.00	1.00	209.00						
Accommodation costs	0.00	119.00	2.00	238.00						
Subsistence costs	0.00	97.00	3.00	291.00						
Total travel costs for this travel	209.00									
Total accommodation costs for this travel	238.00									
Total subsistence costs for this travel	291.00									
Total travel	738.00									
Total travel costs for this WP	773.00									

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,386.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			773.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,386.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4								
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
		Total equipment (all WPs)		0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,386.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	45,408.40	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	3,178.59			
Total indirect costs		3,178.59			
TOTAL COSTS PARTICIPANT				48,586.99	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	48,586.99	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	38,869.59		
	Requested EU contribution	38,869.58		
EU CONTRIBUTION		38,869.58	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	9,717.41		

OWN RESOURCES		9,717.41					
TOTAL INCOME PARTICIPANT		48,586.99					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	NIJZ
Participant PIC:	948891346

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,500.00
WP2 DISSEMINATION	750.00	0.00	0.00	2,386.00	773.00	752.00	861.00	0.00	0.00	0.00		3,136.00
WP3 EVALUATION	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,500.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	23,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		23,650.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	24,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		24,700.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	11,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		11,300.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	9,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,300.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL COSTS PARTICIPANT	76,700.00	0.00	0.00	2,386.00	773.00	752.00	861.00	0.00	0.00	0.00	5,536.02	84,622.02

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 16:05						
Project acronym:	Xt-EHR							
Participant short name:	NIJZ							
Participant PIC:	948891346							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5,000.00	1.10	5,500.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,500.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				5,500.00			
WORK PACKAGE 2	DISSEMINATION							

	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	5,000.00	0.15	750.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				750.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				750.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	5,000.00	0.30	1,500.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,500.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,500.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	5,000.00	4.73	23,650.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				23,650.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				23,650.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5,000.00	4.94	24,700.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				24,700.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				24,700.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5,000.00	2.26	11,300.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				11,300.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				11,300.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	5,000.00	1.86	9,300.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				9,300.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				9,300.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	Total personnel (all WPs)					76,700.00			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	221.00	1.00	221.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	221.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	801.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	343.00	1.00	343.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	343.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	847.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	209.00	1.00	209.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	209.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	738.00								
Total travel costs for this WP					773.00				

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,386.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			773.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,386.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4								
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)				0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,386.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	79,086.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	5,536.02			
Total indirect costs		5,536.02			
TOTAL COSTS PARTICIPANT				84,622.02	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	84,622.02	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	67,697.62		
	Requested EU contribution	67,697.61		
EU CONTRIBUTION		67,697.61	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	16,924.41		

OWN RESOURCES		16,924.41					
TOTAL INCOME PARTICIPANT		84,622.02					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	NASERTIC
Participant PIC:	951526351

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP2 DISSEMINATION	703.00	0.00	0.00	2,506.00	893.00	752.00	861.00	0.00	0.00	0.00	0.00	3,209.00
WP3 EVALUATION	1,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	10,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,921.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	13,169.00	0.00	0.00	2,506.00	893.00	752.00	861.00	0.00	0.00	0.00	1,097.25	16,772.25

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 16:07						
Project acronym:	Xt-EHR							
Participant short name:	NASERTIC							
Participant PIC:	951526351							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
		monthly			0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Project managers	monthly	4,250.00	0.10	425.00	YES WP3, WP5	PASSIVE PARTICIPANT
	Senior experts/advisors/researchers	monthly	6,950.00	0.04	278.00	YES WP3, WP5	PASSIVE PARTICIPANT
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				703.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				703.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Project managers	monthly	4,250.00	0.20	850.00	YES WP2, WP5	PASSIVE PARTICIPANT
	Senior experts/advisors/researchers	monthly	6,950.00	0.10	695.00	YES WP2, WP5	PASSIVE PARTICIPANT
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,545.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,545.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Project managers	monthly	4,250.00	0.64	2,720.00			
	Senior experts/advisors/researchers	monthly	6,950.00	1.18	8,201.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				10,921.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				10,921.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK						
		A.1 Employees (or equivalent)						
Select a staff category		monthly	0.00	0.00	0.00			
Select a staff category		monthly	0.00	0.00	0.00			
Other								
[category 1]		monthly	0.00	0.00	0.00			
[category 2]		monthly	0.00	0.00	0.00			
Total employees (or equivalent)				0.00				
A.2 + A.3 Natural persons under direct contract and seconded persons								
Select a staff category		monthly	0.00	0.00	0.00			
Select a staff category		monthly	0.00	0.00	0.00			
Other								
[category 1]		monthly	0.00	0.00	0.00			
[category 2]		monthly	0.00	0.00	0.00			
Total natural persons under direct contract and seconded persons				0.00				
A.4 SME owners and natural person beneficiaries without salary								

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL									
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total employees (or equivalent)				0.00					
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total natural persons under direct contract and seconded persons				0.00					
	A.4 SME owners and natural person beneficiaries without salary									
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00					
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				0.00					
	Total personnel (all WPs)					13,169.00				
	B. Subcontracting costs									
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 2	DISSEMINATION									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 3	EVALUATION									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY									
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								

	Total subcontracting for this WP		0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	Kick-Off Meeting: Brussels							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	230.00	1.00	230.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	230.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	810.00							
Closing Event: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	433.00	1.00	433.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	433.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	937.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	230.00	1.00	230.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	230.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	759.00								
Total travel costs for this WP		893.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,506.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			893.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,506.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4								
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
Total equipment (all WPs)				0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,506.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	15,675.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	1,097.25			
Total indirect costs		1,097.25			
TOTAL COSTS PARTICIPANT				16,772.25	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	16,772.25	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	13,417.80		
	Requested EU contribution	13,417.79		
EU CONTRIBUTION		13,417.79	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	3,354.46		

OWN RESOURCES		3,354.46					
TOTAL INCOME PARTICIPANT		16,772.25					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	IDIVAL
Participant PIC:	946556944

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP2 DISSEMINATION	733.38	0.00	0.00	2,506.00	893.00	752.00	861.00	0.00	0.00	0.00	0.00	3,239.38
WP3 EVALUATION	7,592.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,592.50
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	32,622.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,622.50
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	6,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,800.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	20,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,900.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	23,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,375.00
TOTAL COSTS PARTICIPANT	92,023.38	0.00	0.00	2,506.00	893.00	752.00	861.00	0.00	0.00	0.00	6,617.06	101,146.44

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 16:09						
Project acronym:	Xt-EHR							
Participant short name:	IDIVAL							
Participant PIC:	946556944							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0.00	0.00	0.00			
	Administrative personnel	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Junior experts/advisors/researchers	monthly	2,933.52	0.25	733.38		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				733.38		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				733.38		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	3,400.00	0.75	2,550.00		
	Project managers	monthly	4,085.00	0.50	2,042.50		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				4,592.50		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Senior experts/advisors/researchers	monthly	6,000.00	0.50	3,000.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				3,000.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				7,592.50		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3,200.00	3.25	10,400.00		Yes	Active contribution to the development of the WP
	Project managers	monthly	3,630.00	0.75	2,722.50		Yes	Active contribution to the development of the WP
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				13,122.50			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Senior experts/advisors/researchers	monthly	6,000.00	3.25	19,500.00		Yes	Active contribution to the development of the WP
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				19,500.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				32,622.50			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3,200.00	1.00	3,200.00		Yes	Contribution to the development of the WP
	Project managers	monthly	4,200.00	0.50	2,100.00		Yes	Contribution to the development of the WP
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				5,300.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Senior experts/advisors/researchers	monthly	6,000.00	0.25	1,500.00		Yes	Contribution to the development of the WP
	Select a staff category	monthly	0.00	0.00	0.00			

	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				1,500.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				6,800.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0.00	0.00	0.00			
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3,200.00	3.25	10,400.00		Yes	Active contribution to the development of the WP
	Project managers	monthly	3,600.00	1.25	4,500.00		Yes	Active contribution to the development of the WP
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				14,900.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Senior experts/advisors/researchers	monthly	6,000.00	1.00	6,000.00		Yes	Active contribution to the development of the WP
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				6,000.00			
	A.4 SME owners and natural person beneficiaries without salary							

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				20,900.00			
WORK PACKAGE 9								
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)							
	Project managers	monthly	3,900.00	1.25	4,875.00		Yes	Active contribution to the development of the WP
	Senior experts/advisors/researchers	monthly	3,250.00	2.00	6,500.00		Yes	Active contribution to the development of the WP
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				11,375.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Senior experts/advisors/researchers	monthly	6,000.00	2.00	12,000.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				12,000.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				23,375.00			
Total personnel (all WPs)					92,023.38			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	1 [Subcontract short name]							
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 3	EVALUATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						

	Total subcontracting for this WP		0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
Total subcontracting (all WPs)				0.00					
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	Total travel costs for this WP		0.00						
	Total accommodation costs for this WP		0.00						
	Total subsistence costs for this WP		0.00						
	Total travel for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	Kick-Off Meeting								
	Speakers								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Personnel								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				

	Participants								
	Travel costs	0.00	230.00	1.00	230.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	230.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	810.00							
Closing Event									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	433.00	1.00	433.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	433.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	937.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	230.00	1.00	230.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	230.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	759.00								
Total travel costs for this WP		893.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,506.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			893.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,506.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4								
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
Total rental and leasing						0.00			
Total equipment for this WP						0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing		0.00				
		Total equipment for this WP		0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation				0.00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing				0.00			
	Total equipment for this WP				0.00			
		Total equipment (all WPs)		0.00				
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,506.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	94,529.38	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	6,617.06			
Total indirect costs		6,617.06			
TOTAL COSTS PARTICIPANT				101,146.44	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	101,146.44	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	80,917.15		
	Requested EU contribution	80,917.14		
EU CONTRIBUTION		80,917.14		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	20,229.30		

OWN RESOURCES		20,229.30					
TOTAL INCOME PARTICIPANT		101,146.44					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	KG
Participant PIC:	955006420

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP2 DISSEMINATION	715.00	0.00	0.00	2,506.00	893.00	752.00	861.00	0.00	0.00	0.00	0.00	3,221.00
WP3 EVALUATION	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	6,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,820.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	23,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,375.00
TOTAL COSTS PARTICIPANT	32,560.00	0.00	0.00	2,506.00	893.00	752.00	861.00	0.00	0.00	0.00	2,454.62	37,520.62

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:51						
Project acronym:	Xt-EHR							
Participant short name:	KG							
Participant PIC:	955006420							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
		monthly			0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	5,500.00	0.13	715.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				715.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				715.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	5,500.00	0.30	1,650.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,650.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,650.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5,500.00	1.24	6,820.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				6,820.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				6,820.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK						
		A.1 Employees (or equivalent)						
Select a staff category		monthly	0.00	0.00	0.00			
Select a staff category		monthly	0.00	0.00	0.00			
Other								
[category 1]		monthly	0.00	0.00	0.00			
[category 2]		monthly	0.00	0.00	0.00			
Total employees (or equivalent)				0.00				
A.2 + A.3 Natural persons under direct contract and seconded persons								
Select a staff category		monthly	0.00	0.00	0.00			
Select a staff category		monthly	0.00	0.00	0.00			
Other								
[category 1]		monthly	0.00	0.00	0.00			
[category 2]		monthly	0.00	0.00	0.00			
Total natural persons under direct contract and seconded persons				0.00				
A.4 SME owners and natural person beneficiaries without salary								

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5,500.00	4.25	23,375.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				23,375.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				23,375.00			
Total personnel (all WPs)					32,560.00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 3	EVALUATION							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						

		Total subcontracting for this WP	0.00					
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP		0.00					
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP		0.00					
	Total accommodation costs for this WP		0.00					
	Total subsistence costs for this WP		0.00					
	Total travel for this WP		0.00					
WORK PACKAGE 2	DISSEMINATION							
1 Kick off Meeting: Brussels								
Speakers								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			
Personnel								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			
Subsistence costs		0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	230.00	1.00	230.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	230.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	810.00							
2 Final Meeting: Cyprus									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00			Travel to Final Meeting in (2024). Route: Bilbao-XXX-Bilbao. One person		
Accommodation costs	0.00	0.00	0.00	0.00			Accommodation for Final Meeting in (2024). 1 nights for one person; 150 € per night		
Subsistence costs	0.00	0.00	0.00	0.00			Subsistence for Final Meeting in (2024). 1 days subsistence for one person; 102 € per day		
Participants									
Travel costs	0.00	433.00	1.00	433.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	433.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	937.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	230.00	1.00	230.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	230.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	759.00								
Total travel costs for this WP					893.00				

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,506.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			893.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,506.00	

C.2 Equipment								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
Total rental and leasing						0.00			
Total equipment for this WP						0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing						0.00		
	Total equipment for this WP						0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing			0.00			
		Total equipment for this WP			0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
Total equipment (all WPs)					0.00			
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,506.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	35,066.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	2,454.62			
Total indirect costs		2,454.62			
TOTAL COSTS PARTICIPANT				37,520.62	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	37,520.62	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	30,016.50		
	Requested EU contribution	30,016.49		
EU CONTRIBUTION		30,016.49	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	7,504.13		

OWN RESOURCES		7,504.13					
TOTAL INCOME PARTICIPANT		37,520.62					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	IDIAPJGoi
Participant PIC:	994512095

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP2 DISSEMINATION	748.00	0.00	0.00	2,506.00	893.00	752.00	861.00	0.00	0.00	0.00	0.00	3,254.00
WP3 EVALUATION	1,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.00
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	78,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,644.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	20,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,919.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	101,481.00	0.00	0.00	2,506.00	893.00	752.00	861.00	0.00	0.00	0.00	7,279.09	111,266.09

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 14:51						
Project acronym:	Xt-EHR							
Participant short name:	IDIAPJGol							
Participant PIC:	994512095							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
		monthly			0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	4,400.00	0.17	748.00		
	Administrative personnel	monthly			0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				748.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				748.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	4,400.00	0.20	880.00		
	Administrative personnel	monthly	2,900.00	0.10	290.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				1,170.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				1,170.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4,400.00	13.26	58,344.00			
	Administrative personnel	monthly	2,900.00	7.00	20,300.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				78,644.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				78,644.00			
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
		A.1 Employees (or equivalent)							
Senior experts/advisors/researchers		monthly	4,400.00	4.26	18,744.00				
Administrative personnel		monthly	2,900.00	0.75	2,175.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				20,919.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0.00	0.00	0.00				
Select a staff category		monthly	0.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total natural persons under direct contract and seconded persons				0.00					
A.4 SME owners and natural person beneficiaries without salary									

	SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				20,919.00					
WORK PACKAGE 9										
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL										
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total employees (or equivalent)				0.00					
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0.00	0.00	0.00					
	Select a staff category	monthly	0.00	0.00	0.00					
	Other									
	[category 1]	monthly	0.00	0.00	0.00					
	[category 2]	monthly	0.00	0.00	0.00					
	Total natural persons under direct contract and seconded persons				0.00					
	A.4 SME owners and natural person beneficiaries without salary									
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00					
	Total SME owners and natural person beneficiaries without salary				0.00					
	Total personnel for this WP				0.00					
	Total personnel (all WPs)					101,481.00				
	B. Subcontracting costs									
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities			
WORK PACKAGE 1										
PROJECT MANAGEMENT AND COORDINATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 2										
DISSEMINATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 3										
EVALUATION										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								
	Total subcontracting for this WP		0.00							
WORK PACKAGE 4										
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY										
	1 [Subcontract short name]	0.00								
	2 [Subcontract short name]	0.00								

	Total subcontracting for this WP		0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
Total subcontracting (all WPs)				0.00					
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	Total travel costs for this WP		0.00						
	Total accommodation costs for this WP		0.00						
	Total subsistence costs for this WP		0.00						
	Total travel for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	Kick-Off Meeting								
	Speakers								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Personnel								
	Travel costs	0.00	0.00	0.00	0.00		national flight or train		
	Accommodation costs	0.00	0.00	0.00	0.00		hotel accomodation for 1 person, 1 night		
	Subsistence costs	0.00	0.00	0.00	0.00		transport and meals costs, 1 person, 1 night		

	Participants								
	Travel costs	0.00	230.00	1.00	230.00				
	Accommodation costs	0.00	137.00	2.00	274.00				
	Subsistence costs	0.00	102.00	3.00	306.00				
	Total travel costs for this travel	230.00							
	Total accommodation costs for this travel	274.00							
	Total subsistence costs for this travel	306.00							
	Total travel	810.00							
Closing Event									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00			international flight or train		
Accommodation costs	0.00	0.00	0.00	0.00			hotel accomodation for 1 person, 2 nights		
Subsistence costs	0.00	0.00	0.00	0.00			transport and meals costs, 1 person, 2 nights		
Participants									
Travel costs	0.00	433.00	1.00	433.00					
Accommodation costs	0.00	120.00	2.00	240.00					
Subsistence costs	0.00	88.00	3.00	264.00					
Total travel costs for this travel	433.00								
Total accommodation costs for this travel	240.00								
Total subsistence costs for this travel	264.00								
Total travel	937.00								
Workshop in Bonn									
Speakers									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Personnel									
Travel costs	0.00	0.00	0.00	0.00					
Accommodation costs	0.00	0.00	0.00	0.00					
Subsistence costs	0.00	0.00	0.00	0.00					
Participants									
Travel costs	0.00	230.00	1.00	230.00					
Accommodation costs	0.00	119.00	2.00	238.00					
Subsistence costs	0.00	97.00	3.00	291.00					
Total travel costs for this travel	230.00								
Total accommodation costs for this travel	238.00								
Total subsistence costs for this travel	291.00								
Total travel	759.00								
Total travel costs for this WP		893.00							

	Total accommodation costs for this WP	752.00		
	Total subsistence costs for this WP	861.00		
	Total travel for this WP	2,506.00		
WORK PACKAGE 3	EVALUATION			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL			
	Total travel costs for this WP	0.00		
	Total accommodation costs for this WP	0.00		
	Total subsistence costs for this WP	0.00		
	Total travel for this WP	0.00		
Total travel costs (all WPs)			893.00	
Total accommodation (all WPs)			752.00	
Total subsistence (all WPs)			861.00	
Total travel and subsistence (all WPs)			2,506.00	

C.2 Equipment								
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 2		DISSEMINATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 3		EVALUATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0.00	0	0.00	0%	0.00	
	3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 4								
SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing						0.00	
	Total equipment for this WP						0.00	
WORK PACKAGE 5								
GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES								
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation						0.00	
	C.2.2 Rental and leasing (rate of use/full cost)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00			
	2 [Equipment short name]	0.00	0.00		0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
Total rental and leasing						0.00			
Total equipment for this WP						0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total rental and leasing						0.00		
	Total equipment for this WP						0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c		d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		
	Total depreciation						0.00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00		0%		0.00		
	2 [Equipment short name]	0.00	0.00		0%		0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00		

		Total rental and leasing			0.00			
		Total equipment for this WP			0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
Total equipment (all WPs)					0.00			
C.3 Other goods, works and services								
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2	DISSEMINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3	EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			

	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
[6 short name other]	0.00				
Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			

	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	Total goods, works and services for this WP			0.00	
WORK PACKAGE 8					
CERTIFICATION AND LABELLING FRAMEWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9					
TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,506.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1					
PROJECT MANAGEMENT AND COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	103,987.00	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"		
	Flat-rate (%)	7%			
	Total indirect costs	7,279.09			
Total indirect costs		7,279.09			
TOTAL COSTS PARTICIPANT				111,266.09	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	111,266.09	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	89,012.87		
	Requested EU contribution	89,012.86		
EU CONTRIBUTION		89,012.86	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
	Total financial contributions	0.00		
Financial contributions		0.00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0.00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	22,253.23		

OWN RESOURCES		22,253.23					
TOTAL INCOME PARTICIPANT		111,266.09					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101128085
Project acronym:	Xt-EHR
Participant short name:	NHS
Participant PIC:	952594224

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 PROJECT MANAGEMENT AND COORDINATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP2 DISSEMINATION	0.00	0.00	0.00	2,571.00	958.00	752.00	861.00	0.00	0.00	0.00	0.00	2,571.00
WP3 EVALUATION	935.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.70
WP4 SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP5 GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP6 ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP7 NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP8 CERTIFICATION AND LABELLING FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP9 TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT	935.70	0.00	0.00	2,571.00	958.00	752.00	861.00	0.00	0.00	0.00	245.47	3,752.17

DETAILED BUDGET TABLE (ACTION GRANTS)								
Project number:	101128085	11/13/2023 16:12						
Project acronym:	Xt-EHR							
Participant short name:	NHS							
Participant PIC:	952594224							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.								
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.								
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)								
PROJECT COSTS								
A. Personnel costs								
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				Total (EUR)
			a	b				c = a * b
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	A.1 Employees (or equivalent)							
		monthly			0.00			
		monthly			0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)				0.00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons				0.00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary				0.00			
	Total personnel for this WP				0.00			
	WORK PACKAGE 2	DISSEMINATION						

	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00	YES WP3	PASSIVE PARTICIPANT
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				0.00		
WORK PACKAGE 3	EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	3,119.00	0.30	935.70	YES WP2	PASSIVE PARTICIPANT
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total employees (or equivalent)				935.70		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	Total natural persons under direct contract and seconded persons				0.00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	Total SME owners and natural person beneficiaries without salary				0.00		
	Total personnel for this WP				935.70		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
		A.1 Employees (or equivalent)							
		Select a staff category	monthly	2,900.00	0.00	0.00			
Select a staff category		monthly	2,000.00	0.00	0.00				
Select a staff category		monthly	2,340.00	0.00	0.00				
Select a staff category		monthly	2,340.00	0.00	0.00				
Other									
[category 1]		monthly	0.00	0.00	0.00				
[category 2]		monthly	0.00	0.00	0.00				
Total employees (or equivalent)				0.00					
A.2 + A.3 Natural persons under direct contract and seconded persons									

	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons					0.00		
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary					0.00		
	Total personnel for this WP					0.00		
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)					0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total natural persons under direct contract and seconded persons					0.00		
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	Total SME owners and natural person beneficiaries without salary					0.00		
	Total personnel for this WP					0.00		
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	Total employees (or equivalent)					0.00		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							

	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	0.00	0.65	0.00				
	Senior experts/advisors/researchers	monthly	0.00	0.65	0.00				
	Senior experts/advisors/researchers	monthly	0.00	0.65	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total employees (or equivalent)				0.00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0.00	0.00	0.00				
	Select a staff category	monthly	0.00	0.00	0.00				
	Other								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	Total natural persons under direct contract and seconded persons				0.00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00				
	Total SME owners and natural person beneficiaries without salary				0.00				
	Total personnel for this WP				0.00				
	Total personnel (all WPs)					935.70			
	B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 2	DISSEMINATION								
	1 [Subcontract short name]	0.00							
	2 [Subcontract short name]	0.00							
	Total subcontracting for this WP		0.00						
WORK PACKAGE 3	EVALUATION								
	1 [Subcontract short name]	0.00							

	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	Total subcontracting for this WP	0.00						
Total subcontracting (all WPs)				0.00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	Total travel costs for this WP	0.00						
	Total accommodation costs for this WP	0.00						
	Total subsistence costs for this WP	0.00						
	Total travel for this WP	0.00						
WORK PACKAGE 2	DISSEMINATION							
Kick-Off Meeting: Brussels								
Speakers								
Travel costs		0.00	0.00	0.00	0.00			
Accommodation costs		0.00	0.00	0.00	0.00			

	Subsistence costs	0.00	0.00	0.00	0.00					
	Personnel									
	Travel costs	0.00	0.00	0.00	0.00					
	Accommodation costs	0.00	0.00	0.00	0.00					
	Subsistence costs	0.00	0.00	0.00	0.00					
	Participants									
	Travel costs	0.00	295.00	1.00	295.00					
	Accommodation costs	0.00	137.00	2.00	274.00					
	Subsistence costs	0.00	102.00	3.00	306.00					
	Total travel costs for this travel	295.00								
	Total accommodation costs for this travel	274.00								
	Total subsistence costs for this travel	306.00								
	Total travel	875.00								
		Closing Event: Cyprus								
		Speakers								
Travel costs		0.00	0.00	0.00	0.00					
Accommodation costs		0.00	0.00	0.00	0.00					
Subsistence costs		0.00	0.00	0.00	0.00					
Personnel										
Travel costs		0.00	0.00	0.00	0.00					
Accommodation costs		0.00	0.00	0.00	0.00					
Subsistence costs		0.00	0.00	0.00	0.00					
Participants										
Travel costs		0.00	433.00	1.00	433.00					
Accommodation costs		0.00	120.00	2.00	240.00					
Subsistence costs		0.00	88.00	3.00	264.00					
Total travel costs for this travel		433.00								
Total accommodation costs for this travel		240.00								
Total subsistence costs for this travel		264.00								
Total travel		937.00								
		Workshop in Bonn								
	Speakers									
	Travel costs	0.00	0.00	0.00	0.00					
	Accommodation costs	0.00	0.00	0.00	0.00					
	Subsistence costs	0.00	0.00	0.00	0.00					
	Personnel									
	Travel costs	0.00	0.00	0.00	0.00					
	Accommodation costs	0.00	0.00	0.00	0.00					
	Subsistence costs	0.00	0.00	0.00	0.00					
	Participants									
	Travel costs	0.00	230.00	1.00	230.00					
	Accommodation costs	0.00	119.00	2.00	238.00					
	Subsistence costs	0.00	97.00	3.00	291.00					

	Total travel costs for this travel	230.00				
	Total accommodation costs for this travel	238.00				
	Total subsistence costs for this travel	291.00				
	Total travel	759.00				
	Total travel costs for this WP	958.00				
	Total accommodation costs for this WP	752.00				
	Total subsistence costs for this WP	861.00				
	Total travel for this WP	2,571.00				
WORK PACKAGE 3	EVALUATION					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL					
	Total travel costs for this WP	0.00				
	Total accommodation costs for this WP	0.00				
	Total subsistence costs for this WP	0.00				
	Total travel for this WP	0.00				

Total travel costs (all WPs)	958.00	
Total accommodation (all WPs)	752.00	
Total subsistence (all WPs)	861.00	
Total travel and subsistence (all WPs)	2,571.00	

C.2 Equipment

WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 2	DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate or use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
Total rental and leasing					0.00			

	Total equipment for this WP					0.00		
WORK PACKAGE 3	EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
	Total equipment for this WP					0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]		0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total rental and leasing					0.00		
Total equipment for this WP					0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00			
Total equipment for this WP					0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	Total depreciation					0.00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0.00	0.00	0%	0.00				
	2 [Equipment short name]	0.00	0.00	0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
Total rental and leasing					0.00				
Total equipment for this WP					0.00				
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0.00	0.00	0%	0.00				
	2 [Equipment short name]	0.00	0.00	0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total rental and leasing					0.00			
	Total equipment for this WP					0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
	Total depreciation					0.00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0.00	0.00	0%	0.00				
	2 [Equipment short name]	0.00	0.00	0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			

		Total rental and leasing	0.00		
		Total equipment for this WP	0.00		
		Total equipment (all WPs)	0.00		
C.3 Other goods, works and services					
WORK PACKAGE 1		PROJECT MANAGEMENT AND COORDINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 2		DISSEMINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 3		EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			

		[5 short name other]	0.00		
		[6 short name other]	0.00		
Total goods, works and services for this WP			0.00		
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP			0.00		
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP			0.00		
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			

Total goods, works and services for this WP		0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
Total goods, works and services for this WP		0.00			

Total goods, works and services (all WPs)		0.00			
Total purchase costs (all WPs)				2,571.00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	PROJECT MANAGEMENT AND COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 2	DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 3	EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 4	SUSTAINABILITY AND CROSS-BORDER INTEROPERABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 5	GENERAL REQUIREMENTS FOR EHR AND SYSTEM INTERFACES				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			

	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 6	ELECTRONIC PRESCRIPTIONS AND PATIENT SUMMARY TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 7	NEW SERVICES FOR EHR SYSTEMS TOWARDS EHDS				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 8	CERTIFICATION AND LABELLING FRAMEWORK				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
WORK PACKAGE 9	TELEMEDICINE UNDER MYHEALTH@EU IN ALIGNMENT WITH EHDS PROPOSAL				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		0.00			
	Total other cost category D.1 for this WP	0.00			
			Total D.1 (all WPs)	0.00	
			Total other cost categories (all WPs)	0.00	
E. Indirect costs					
		Costs (flat-rate)			

ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	3,506.70	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"	
	Flat-rate (%)	7%		
	Total indirect costs	245.47		
Total indirect costs		245.47		
TOTAL COSTS PARTICIPANT			3,752.17	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	3,752.17	ATTENTION! Enter funding rate from the call conditions.	
	Single Funding rate (%)	80%		
	Maximum EU contribution	3,001.74		
	Requested EU contribution	3,001.73		
EU CONTRIBUTION		3,001.73	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.	
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
	Total income generated by the action	0.00		
Revenues		0.00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
	Total in-kind contributions	0.00		
In-kind contributions		0.00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		

	Total financial contributions	0.00	
	Financial contributions	0.00	
	TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	0.00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	750.44	
	OWN RESOURCES	750.44	
	TOTAL INCOME PARTICIPANT	3,752.17	

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	SEP-210910801
Project acronym:	Xt-EHR

NA MEANS NOT FOUND IN BUDGET

ATTENTION! Delete columns that do not apply for your grant.

CONSOLIDATED COSTS PER WORK PACKAGE (WP 1 Xt-EHR)																				
PROJECT COSTS PER WORK PACKAGE																				
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons	A.4 SME owners	A.5 Volunte ers	A.6 [Categor y name]	A.7 [Categor y name]	B. Subcontractin g costs	C. Purchase costs						D. Other cost categories						E. Indirect costs	Total
							C.1 Travel and subsistence	C.1 Travel	C.1 Accomm odation	C.1 Subsiste nce	C.2 Equipme nt	C.3 Other goods, works and services	D.1 Financia l support to third parties	D.2 [Categor y name]	D.3 [Categor y name]	D.4 [Categor y name]	D.5 [Categor y name]	D.6 [Categor y name]		
	a1 - a2	a3	a4	a5	a6	b	c1	c1a	c1b	c1c	c2	c3	d1	d2	d3	d4	d5	d6	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
PARTICIPANT ELGA																				
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,511.06	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.77	5,896.83
PARTICIPANT GÖG																				
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT EHP																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,544.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	388.08	5,932.08
PARTICIPANT VL O																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT CHIF																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,486.11	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	384.03	5,870.14
PARTICIPANT CIPH/HZJZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT MIZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NeHA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	431,938.32	0.00	0.00	0.00	0.00	145,000.00	65,420.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	44,965.12	687,324.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	353,000.00	0.00	0.00	0.00	0.00	145,000.00	€ -	0.00	0.00	0.00	0.00	20,000.00	0.00	N/A	N/A	N/A	N/A	N/A	36,260.00	554,260.00
PARTICIPANT UCY																				
TOTAL COSTS PARTICIPANT (Proposal Step)	146,990.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	10,289.35	157,280.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	147,400.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	10,318.00	157,718.00
PARTICIPANT CING																				
TOTAL COSTS PARTICIPANT (Proposal Step)	73,495.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	5,144.67	78,640.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	73,400.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	5,138.00	78,538.00
PARTICIPANT VR																				
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,480.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	383.60	5,863.60
PARTICIPANT MoH CZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SDS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RS_S																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A
PARTICIPANT RS_Z																				
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A
PARTICIPANT RM																				
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	C -	0.00	0.00	0.00	0.00	C -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RN																				
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT DNS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,500.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.00	5,885.00
PARTICIPANT HDH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	#N/A
PARTICIPANT ANS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT Gematik																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,525.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	386.75	5,911.75
PARTICIPANT BfArM																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	12,772.80	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	894.10	13,666.90
PARTICIPANT MoH GR																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,500.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.00	5,885.00
PARTICIPANT 3YPE																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT IDIKA SA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT ESZFK																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,508.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.56	5,893.56
PARTICIPANT EMK																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT DoH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,315.16	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	92.06	1,407.22
PARTICIPANT MINSAL																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,516.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	386.12	5,902.12
PARTICIPANT PROMIS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT UCSC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT ARIA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NHS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SAM LT																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,510.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.70	5,895.70
PARTICIPANT MFH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,496.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	384.72	5,880.72
PARTICIPANT NICTIZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,544.70	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.13	5,932.83
PARTICIPANT VWS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	#N/A
PARTICIPANT E-helse																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,530.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.10	5,917.10
PARTICIPANT NHIH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT NHIC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,508.90	0.00	0.00	45.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.77	5,942.67
PARTICIPANT NIJZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,500.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.00	5,885.00
PARTICIPANT SGSDII																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NASERTIC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT IDIVAL																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT Kronikgune																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT IDIAPJGol																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SEHA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,512.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	385.85	5,898.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,525.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	386.75	5,911.75
PARTICIPANT Fohm																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT R.Skåne																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT SoS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SCB																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT VGötalandsregionen																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT Equalis AB																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00

[illegible]

DETAILED BUDGET TABLE (ACTION GRANTS)									
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Project number:	SEP-210910801
Project acronym:	Xt-EHR

ATTENTION! Delete columns that do not apply for your grant.

CONSOLIDATED COSTS PER WORK PACKAGE (WP 2 Xt-EHR)																					
PROJECT COSTS PER WORK PACKAGE																					
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	A.5 Volunte ers	A.6 [Categor y name]	A.7 [Categor y name]	B. Subcont racting costs	C. Purchase costs						D. Other cost categories						E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total	
							C.1 Travel and subsistenc e	C.1 Travel	C.1 Accom modation	C.1 Subsiste nce	C.2 Equipme nt	C.3 Other goods, works and services	D.1 Financia l support to third parties	D.2 [Categor y name]	D.3 [Categor y name]	D.4 [Categor y name]	D.5 [Categor y name]	D.6 [Categor y name]			
							c1	c1a	c1b	c1c	c2	c3	d1	d2	d3	d4	d5	d6			
PARTICIPANT ELGA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00	
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	153.72	2,349.72	
PARTICIPANT GÖG																					

TOTAL COSTS PARTICIPANT (Proposal Step)	27,501.87	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,088.68	31,927.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	27,481.67	0.00	0.00	0.00	0.00	0.00	2,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,084.58	31,864.25
PARTICIPANT EHP																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	C -	0.00	0.00	0.00	0.00	0.00	1,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	102.62	1,568.62
PARTICIPANT VL O																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	C -	0.00	0.00	0.00	0.00	0.00	1,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	102.62	1,568.62
PARTICIPANT CHIF																					

TOTAL COSTS PARTICIPANT (Proposal Step)	8,633.43	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	767.89	11,737.77
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	8,626.00	0.00	0.00	0.00	0.00	0.00	2,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	768.32	11,744.32
PARTICIPANT CIPH/HZJZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,608.22	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	556.13	8,500.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,608.22	0.00	0.00	0.00	0.00	0.00	2,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	557.08	8,515.30
PARTICIPANT MIZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	2,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	164.50	2,514.50
PARTICIPANT NeHA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	50,775.48	0.00	0.00	0.00	0.00	#####	14,018.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	8,035.59	122,829.76
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	49,000.00	0.00	0.00	0.00	0.00	#####	60,022.00	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	N/A	11,131.54	170,153.54
PARTICIPANT UCY																					
TOTAL COSTS PARTICIPANT (Proposal Step)	71,046.50	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	5,136.81	78,519.75
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	72,000.00	0.00	0.00	0.00	0.00	€ -	1,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	5,178.25	79,153.25
PARTICIPANT CING																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	1,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	138.25	2,113.25
PARTICIPANT VR																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	2,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	151.97	2,322.97
PARTICIPANT MoH CZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SDS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RS_S																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT RS_Z																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT RM																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RN																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT MoSA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	C -	0.00	0.00	0.00	0.00	0.00	2,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	183.33	2,802.33
PARTICIPANT THL																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	C -	0.00	0.00	0.00	0.00	0.00	2,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	183.33	2,802.33
PARTICIPANT Kela																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	2,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	183.33	2,802.33
PARTICIPANT DNS																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	2,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	157.36	2,405.36
PARTICIPANT HDH																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT ANS																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	C -	0.00	0.00	0.00	0.00	0.00	2,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	157.36	2,405.36
PARTICIPANT Gematik																					
TOTAL COSTS PARTICIPANT (Proposal Step)	54,960.60	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	4,010.79	61,307.84
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	54,925.00	0.00	0.00	0.00	0.00	0.00	1,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	3,952.27	60,413.27
PARTICIPANT BfArM																					
TOTAL COSTS PARTICIPANT (Proposal Step)	230,045.05	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	16,966.70	249,348.20
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	215,541.00	0.00	0.00	0.00	0.00	0.00	1,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	15,895.39	242,972.39
PARTICIPANT MoH GR																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	2,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	173.04	2,645.04
PARTICIPANT 3YPE																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	2,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	173.04	2,645.04
PARTICIPANT IDIKA SA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	2,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	173.04	2,645.04
PARTICIPANT ESZFK																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	2,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	165.13	2,524.13
PARTICIPANT EMK																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT DoH																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	4,363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	305.41	4,668.41
PARTICIPANT MINSAL																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	2,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	167.86	2,565.86
PARTICIPANT PROMIS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	3,370.33	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	399.47	6,106.25
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	3,358.00	0.00	0.00	0.00	0.00	0.00	2,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	402.92	6,158.92
PARTICIPANT UCSC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	2,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	167.86	2,565.86
PARTICIPANT ARIA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	163.55	2,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	2,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	167.86	2,565.86
PARTICIPANT NHS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	2,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	179.97	2,750.97
PARTICIPANT SAM LT																					
TOTAL COSTS PARTICIPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	722.00	0.00	0.00	0.00	0.00	0.00	2,481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	224.21	3,427.21
PARTICIPANT MFH																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	732.80	0.00	0.00	0.00	0.00	0.00	2,546.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	229.52	3,508.32
PARTICIPANT NICTIZ																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	708.96	0.00	0.00	0.00	0.00	0.00	2,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	206.99	3,163.95
PARTICIPANT VWS																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT E-helse																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	700.00	0.00	0.00	0.00	0.00	0.00	2,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	223.79	3,420.79
PARTICIPANT CeZ																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	720.00	0.00	0.00	0.00	0.00	0.00	2,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	218.89	3,345.89
PARTICIPANT SPMS																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	17,234.50	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,369.97	20,940.92
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	17,235.00	0.00	0.00	0.00	0.00	0.00	2,730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,397.55	21,362.55
PARTICIPANT NIPH																					

TOTAL COSTS PARTICIPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	735.00	0.00	0.00	0.00	0.00	0.00	2,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	220.57	3,371.57
PARTICIPANT NHIH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	735.00	0.00	0.00	0.00	0.00	0.00	2,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	220.57	3,371.57
PARTICIPANT NHIC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	725.00	0.00	0.00	0.00	0.00	0.00	2,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	217.77	3,328.77
PARTICIPANT NIJZ																					

TOTAL COSTS PARTICIPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	750.00	0.00	0.00	0.00	0.00	0.00	2,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	219.52	3,355.52
PARTICIPANT SGSDII																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	C -	0.00	0.00	0.00	0.00	C -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NASERTIC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	703.00	0.00	0.00	0.00	0.00	0.00	2,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	224.63	3,433.63
PARTICIPANT IDIVAL																					

TOTAL COSTS PARTICIPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	226.76	3,466.14
PARTICIPANT Kronikgune																					
TOTAL COSTS PARTICIPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	715.00	0.00	0.00	0.00	0.00	0.00	2,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	225.47	3,446.47
PARTICIPANT IDIAPJGol																					
TOTAL COSTS PARTICIPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	748.00	0.00	0.00	0.00	0.00	0.00	2,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	227.78	3,481.78
PARTICIPANT SEHA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	654.50	0.00	0.00	0.00	0.00	0.00	2,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	220.61	3,372.11
PARTICIPANT Fohm																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A
PARTICIPANT R.Skåne																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A
PARTICIPANT SoS																					

TOTAL COSTS PARTICIPANT (Proposal Step)	733.38	0.00	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	214.89	3,284.72
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	720.00	0.00	0.00	0.00	0.00	0.00	2,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	225.19	3,442.19
PARTICIPANT SCB																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT VGöteborgsregionen																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT Equalis AB																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	2,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	174.79	2,671.79
PARTICIPANT EHWISC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	2,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	183.33	2,802.33
PARTICIPANT OKFÖ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	New Partner																				
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	0.00	0.00	0.00	0.00	0.00	0.00	2,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.13	2,524.13
PARTICIPANT HSE																					

[illegible]

DETAILED BUDGET TABLE (ACTION GRANTS)									
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Project number:	SEP-210910801
Project acronym:	Xt-EHR

ATTENTION! Delete columns that do not apply for your grant.

CONSOLIDATED COSTS PER WORK PACKAGE (WP 3 Xt-EHR)																					
PROJECT COSTS PER WORK PACKAGE																					
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	A.5 Volunte ers	A.6 [Categor y name]	A.7 [Categor y name]	B. Subcont racting costs	C. Purchase costs						D. Other cost categories						E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total	
							C.1 Travel and subsistenc e	C.1 Travel	C.1 Accomm odation	C.1 Subsiste nce	C.2 Equipme nt	C.3 Other goods, works and services	D.1 Financia l support to third parties	D.2 [Categor y name]	D.3 [Categor y name]	D.4 [Categor y name]	D.5 [Categor y name]	D.6 [Categor y name]			
							c1	c1a	c1b	c1c	c2	c3	d1	d2	d3	d4	d5	d6			
PARTICIPANT ELGA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	3,334.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	233.44	3,568.23	
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	3,238.52	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	226.70	3,465.22	
PARTICIPANT GÖG																					

TOTAL COSTS PARTICIPANT (Proposal Step)	87,490.91	0.00	0.00	0.00	0.00	0.00	2,242.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	6,281.37	96,015.27
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	87,484.95	0.00	0.00	0.00	0.00	0.00	1,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	6,242.53	95,421.48
PARTICIPANT EHP																					
TOTAL COSTS PARTICIPANT (Proposal Step)	2,440.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	170.81	2,610.90
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	3,780.00	0.00	0.00	0.00	0.00	0.00	C -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	264.60	4,044.60
PARTICIPANT VL O																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	2,834.10	0.00	0.00	0.00	0.00	0.00	C -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	198.39	3,032.49
PARTICIPANT CHIF																					

TOTAL COSTS PARTICIPANT (Proposal Step)	1,870.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	130.95	2,001.69
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	494.67	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	34.63	529.30
PARTICIPANT CIPH/HZJZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	2,440.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	170.81	2,610.90
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,062.39	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	74.37	1,136.76
PARTICIPANT MIZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	4,310.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	301.76	4,612.59
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	758.75	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	53.11	811.86
PARTICIPANT NeHA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	3,253.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	227.74	3,481.20
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	3,990.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	279.30	4,269.30
PARTICIPANT UCY																					
TOTAL COSTS PARTICIPANT (Proposal Step)	31,757.09	0.00	0.00	0.00	0.00	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	3,623.00	55,380.09
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	31,000.00	0.00	0.00	0.00	0.00	#####	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	3,570.00	54,570.00
PARTICIPANT CING																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,200.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	84.00	1,284.00
PARTICIPANT VR																					

TOTAL COSTS PARTICIPANT (Proposal Step)	3,497.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	244.82	3,742.29
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,200.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	84.00	1,284.00
PARTICIPANT MoH CZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SDS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RS_S																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT RS_Z																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT RM																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RN																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT MoSA																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	2,440.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	170.81	2,610.90
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	1,500.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	105.00	1,605.00
PARTICIPANT THL																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	3,307.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	231.54	3,539.22
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	2,442.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	170.94	2,612.94
PARTICIPANT Kela																					

TOTAL COSTS PARTICIPANT (Proposal Step)	3,307.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	231.54	3,539.22
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	2,438.40	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	170.69	2,609.09
PARTICIPANT DNS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	10,573.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	740.16	11,313.90
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	10,600.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	742.00	11,342.00
PARTICIPANT HDH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A
PARTICIPANT ANS																					

TOTAL COSTS PARTICIPANT (Proposal Step)	1,626.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	113.87	1,740.60
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	2,895.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	202.65	3,097.65
PARTICIPANT Gematik																					
TOTAL COSTS PARTICIPANT (Proposal Step)	2,440.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	170.81	2,610.90
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,950.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	136.50	2,086.50
PARTICIPANT BfArM																					
TOTAL COSTS PARTICIPANT (Proposal Step)	2,656.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	185.99	2,842.98
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	2,394.90	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	N/A	167.64	2,562.54
PARTICIPANT MoH GR																					

TOTAL COSTS PARTICIPANT (Proposal Step)	6,778.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	474.46	7,252.50
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,800.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	476.00	7,276.00
PARTICIPANT 3YPE																					
TOTAL COSTS PARTICIPANT (Proposal Step)	13,452.01	0.00	0.00	0.00	0.00	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,641.64	25,093.65
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	8,676.00	0.00	0.00	0.00	0.00	#####	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,643.32	25,119.32
PARTICIPANT IDIKA SA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	2,440.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	170.81	2,610.90
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,200.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	84.00	1,284.00
PARTICIPANT ESZFK																					

TOTAL COSTS PARTICIPANT (Proposal Step)	1,843.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	129.05	1,972.68
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,350.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	94.50	1,444.50
PARTICIPANT EMK																					
TOTAL COSTS PARTICIPANT (Proposal Step)	1,843.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	129.05	1,972.68
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT DoH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	4,853.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	339.72	5,192.79
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,643.95	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	115.08	1,759.03
PARTICIPANT MINSAL																					

TOTAL COSTS PARTICIPANT (Proposal Step)	2,656.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	185.99	2,842.98
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,600.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	112.00	1,712.00
PARTICIPANT PROMIS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	1,626.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	113.87	1,740.60
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,380.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	96.60	1,476.60
PARTICIPANT UCSC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	1,870.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	130.95	2,001.69
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,017.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	71.19	1,088.19
PARTICIPANT ARIA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	2,656.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	185.99	2,842.98
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,960.00	0.00	0.00	0.00	0.00	797.10	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	193.00	2,950.10
PARTICIPANT NHS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	935.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	65.50	1,001.20
PARTICIPANT SAM LT																					
TOTAL COSTS PARTICIPANT (Proposal Step)	1,626.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	113.87	1,740.60
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,140.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	79.80	1,219.80
PARTICIPANT MFH																					

TOTAL COSTS PARTICIPANT (Proposal Step)	1,626.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	113.87	1,740.60
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	2,748.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	192.36	2,940.36
PARTICIPANT NICTIZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	2,033.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	142.34	2,175.75
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	3,450.72	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	241.55	3,692.27
PARTICIPANT VWS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A
PARTICIPANT E-helse																					

TOTAL COSTS PARTICIPANT (Proposal Step)	8,133.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	569.36	8,703.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	3,000.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	210.00	3,210.00
PARTICIPANT CeZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	1,735.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	121.46	1,856.64
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,200.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	84.00	1,284.00
PARTICIPANT SPMS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	1,843.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	129.05	1,972.68
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,350.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	94.50	1,444.50
PARTICIPANT NIPH																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,050.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	73.50	1,123.50
PARTICIPANT NHIH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	2,440.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	170.81	2,610.90
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,050.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	73.50	1,123.50
PARTICIPANT NHIC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	1,220.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	85.40	1,305.45
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	930.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	65.10	995.10
PARTICIPANT NIJZ																					

TOTAL COSTS PARTICIPANT (Proposal Step)	2,033.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	142.34	2,175.75
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,500.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	105.00	1,605.00
PARTICIPANT SGSDII																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NASERTIC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,545.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	108.15	1,653.15
PARTICIPANT IDIVAL																					

TOTAL COSTS PARTICIPANT (Proposal Step)	7,591.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	531.40	8,122.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	7,592.50	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	531.48	8,123.98
PARTICIPANT Kronikgune																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,650.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	115.50	1,765.50
PARTICIPANT IDIAPJGoI																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1,170.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	81.90	1,251.90
PARTICIPANT SEHA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	1,626.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	113.87	1,740.60
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	2,805.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	196.35	3,001.35
PARTICIPANT Fohm																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A
PARTICIPANT R.Skåne																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A
PARTICIPANT SoS																					

TOTAL COSTS PARTICIPANT (Proposal Step)	2,440.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	170.81	2,610.90
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	2,700.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	189.00	2,889.00
PARTICIPANT SCB																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT VGötalandsregionen																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT Equalis AB																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	3,000.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	210.00	3,210.00
PARTICIPANT EHWISC																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	420.00	6,420.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	1,500.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	105.00	1,605.00
PARTICIPANT OKFÓ																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	New Partner																				
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	1,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.60	1,155.60
PARTICIPANT HSE																					

[illegible]

DETAILED BUDGET TABLE (ACTION GRANTS)									
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Project number:	SEP-210910801
Project acronym:	Xt-EHR

ATTENTION! Delete columns that do not apply for your grant.

CONSOLIDATED COSTS PER WORK PACKAGE (WP 4 Xt-EHR)																					
PROJECT COSTS PER WORK PACKAGE																					
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	A.5 Volunte ers	A.6 [Categor y name]	A.7 [Categor y name]	B. Subcontra cting costs	C. Purchase costs						D. Other cost categories						E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total	
							C.1 Travel and subsistenc e	C.1 Travel	C.1 Accom modation	C.1 Subsis tence	C.2 Equipme nt	C.3 Other goods, works and services	D.1 Financia l support to third parties	D.2 [Categor y name]	D.3 [Categor y name]	D.4 [Categor y name]	D.5 [Categor y name]	D.6 [Categor y name]			
	a1 - a2	a3	a4	a5	a6	b	c1	c1a	c1b	c1c	c2	c3	d1	d2	d3	d4	d5	d6			
PARTICIPANT ELGA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	1,968.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	137.78	2,106.00	
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	2,047.10	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	143.30	2,190.40	
PARTICIPANT GÖG																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT EHP																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT VL O																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT CHIF																					

TOTAL COSTS PARTICIPANT (Proposal Step)	4,185.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	293.00	4,478.76
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	4,096.95	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	286.79	4,383.74
PARTICIPANT CIPH/HZJZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	8,397.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	587.84	8,985.60
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	8,397.76	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	587.84	8,985.60
PARTICIPANT MIZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	12,487.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	874.11	13,361.40
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	12,392.98	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	867.51	13,260.49
PARTICIPANT NeHA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	9,333.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	653.36	9,987.12
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	9,100.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	637.00	9,737.00
PARTICIPANT UCY																					
TOTAL COSTS PARTICIPANT (Proposal Step)	9,981.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	698.68	10,679.76
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	9,800.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	686.00	10,486.00
PARTICIPANT CING																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT VR																					

TOTAL COSTS PARTICIPANT (Proposal Step)	73,139.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	5,119.75	78,258.96
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	73,120.00	0.00	0.00	0.00	0.00	#####	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	6,238.40	95,358.40
PARTICIPANT MoH CZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SDS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RS_S																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT RS_Z																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT RM																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RN																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT MoSA																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	17,735.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,241.51	18,977.40
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	17,750.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,242.50	18,992.50
PARTICIPANT THL																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	13,996.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	979.74	14,976.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	13,919.40	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	974.36	14,893.76
PARTICIPANT Kela																					

TOTAL COSTS PARTICIPANT (Proposal Step)	13,952.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	976.68	14,929.20
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	13,898.88	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	972.92	14,871.80
PARTICIPANT DNS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT HDH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT ANS																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT Gematik																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT BfArM																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT MoH GR																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	8,585.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	601.01	9,186.84
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	0.00	0.00	0.00	0.00	0.00	8,600.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	602.00	9,202.00
PARTICIPANT 3YPE																					
TOTAL COSTS PARTICIPANT (Proposal Step)	10,322.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	722.56	11,044.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	10,320.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	722.40	11,042.40
PARTICIPANT IDIKA SA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	8,537.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	597.64	9,135.36
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	8,520.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	596.40	9,116.40
PARTICIPANT ESZFK																					

TOTAL COSTS PARTICIPANT (Proposal Step)	76,563.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	5,359.47	81,923.40
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	76,545.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	5,358.15	81,903.15
PARTICIPANT EMK																					
TOTAL COSTS PARTICIPANT (Proposal Step)	19,257.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,348.06	20,606.04
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT DoH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT MINSAL																					

TOTAL COSTS PARTICIPANT (Proposal Step)	13,900.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	973.00	14,873.04
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	13,888.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	972.16	14,860.16
PARTICIPANT PROMIS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	18,011.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,260.80	19,272.24
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	17,986.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,259.02	19,245.02
PARTICIPANT UCSC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	15,820.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,107.41	16,927.56
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	15,835.20	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,108.46	16,943.66
PARTICIPANT ARIA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	16,694.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,168.64	17,863.56
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	11,655.00	0.00	0.00	0.00	0.00	5,008.48	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,166.44	17,829.92
PARTICIPANT NHS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SAM LT																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT MFH																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NICTIZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	33,319.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,332.39	35,652.24
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	33,291.14	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,330.38	35,621.52
PARTICIPANT VWS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT E-helse																					

TOTAL COSTS PARTICIPANT (Proposal Step)	21,374.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,496.24	22,871.16
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	21,400.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,498.00	22,898.00
PARTICIPANT CeZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SPMS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NIPH																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NHIH																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NHIC																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	6,188.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	433.23	6,622.20
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	6,200.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	434.00	6,634.00
PARTICIPANT NIJZ																					

TOTAL COSTS PARTICIPANT (Proposal Step)	23,627.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,653.92	25,281.36
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	23,650.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,655.50	25,305.50
PARTICIPANT SGSDII																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NASERTIC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT IDIVAL																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT Kronikgune																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT IDIAPJGol																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SEHA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT Fohm																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT R.Skåne																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT SoS																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SCB																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT VGöteborgsregionen																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT Equalis AB																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT EHWISC																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT OKFÓ																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	New Partner																				
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	19,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,347.36	20,595.36
PARTICIPANT HSE																					

[illegible]

DETAILED BUDGET TABLE (ACTION GRANTS)									
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Project number:	SEP-210910801
Project acronym:	Xt-EHR

ATTENTION! Delete columns that do not apply for your grant.

CONSOLIDATED COSTS PER WORK PACKAGE (WP 5 Xt-EHR)																					
PROJECT COSTS PER WORK PACKAGE																					
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	A.5 Volunte ers	A.6 [Categor y name]	A.7 [Categor y name]	B. Subcontrac ting costs	C. Purchase costs						D. Other cost categories						E. Indirect costs	Total	
							C.1 Travel and subsistenc e	C.1 Travel	C.1 Accom modation	C.1 Subsiste nce	C.2 Equipme nt	C.3 Other goods, works and services	D.1 Financia l support to third parties	D.2 [Categor y name]	D.3 [Categor y name]	D.4 [Categor y name]	D.5 [Categor y name]	D.6 [Categor y name]			
	a1 - a2	a3	a4	a5	a6	b	c1	c1a	c1b	c1c	c2	c3	d1	d2	d3	d4	d5	d6	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)		
PARTICIPANT ELGA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,657.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	396.00	6,053.15	
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,213.01	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	434.91	6,647.92	
PARTICIPANT GÖG																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT EHP																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT VL O																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT CHIF																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	9,548.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	668.38	10,216.68
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	9,516.66	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	666.17	10,182.83
PARTICIPANT CIPH/HZJZ																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	9,716.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	680.18	10,397.08
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	9,702.25	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	679.16	10,381.41
PARTICIPANT MIZ																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	13,792.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	965.49	14,758.26
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	13,657.57	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	956.03	14,613.60
PARTICIPANT NeHA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	5,723.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	400.64	6,124.11
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,950.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	416.50	6,366.50	
PARTICIPANT UCY																					
TOTAL COSTS PARTICIPANT (Proposal Step)	24,496.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,714.74	26,211.04
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	24,800.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,736.00	26,536.00
PARTICIPANT CING																					
TOTAL COSTS PARTICIPANT (Proposal Step)	28,541.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,997.90	30,539.37
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	28,425.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,989.75	30,414.75
PARTICIPANT VR																					

TOTAL COSTS PARTICIPANT (Proposal Step)	63,705.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	4,459.39	68,165.02
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	63,680.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	4,457.60	68,137.60
PARTICIPANT MoH CZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SDS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RS_S																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT RS_Z																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT RM																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RN																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT MoSA																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	15,325.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,072.79	16,398.39
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT THL																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	8,719.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	610.38	9,330.07
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	20,757.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,452.99	22,209.99
PARTICIPANT Kela																					

TOTAL COSTS PARTICIPANT (Proposal Step)	8,719.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	610.38	9,330.07
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	8,696.96	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	608.79	9,305.75
PARTICIPANT DNS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT HDH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT ANS																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT Gematik																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT BfArM																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT MoH GR																					

TOTAL COSTS PARTICIPANT (Proposal Step)	7,303.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	511.21	7,814.26
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	7,300.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	511.00	7,811.00
PARTICIPANT 3TYPE																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT IDIKA SA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	8,772.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	614.09	9,386.74
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	8,760.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	613.20	9,373.20
PARTICIPANT ESZFK																					

TOTAL COSTS PARTICIPANT (Proposal Step)	88,795.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	6,215.68	95,011.17
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	88,785.00	0.00	0.00	0.00	0.00	38,400.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	8,902.95	136,087.95
PARTICIPANT EMK																					
TOTAL COSTS PARTICIPANT (Proposal Step)	39,089.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,736.26	41,825.62
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT DoH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT MINSAL																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	11,961.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	837.30	12,798.74
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	11,989.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	839.23	12,828.23
PARTICIPANT PROMIS																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT UCSC																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT ARIA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	33,813.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,366.94	36,180.44
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	23,646.00	0.00	0.00	0.00	0.00	10,144.05	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,365.30	36,155.35
PARTICIPANT NHS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SAM LT																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	3,990.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	279.30	4,269.30
PARTICIPANT MFH																					

TOTAL COSTS PARTICIPANT (Proposal Step)	6,034.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	422.42	6,457.06
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,039.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	422.73	6,461.73
PARTICIPANT NICTIZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	60,814.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	4,257.01	65,071.42
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	60,929.15	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	4,265.04	65,194.19
PARTICIPANT VWS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A
PARTICIPANT E-helse																					

TOTAL COSTS PARTICIPANT (Proposal Step)	24,472.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,713.07	26,185.54
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	24,400.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,708.00	26,108.00
PARTICIPANT CeZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	13,713.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	959.96	14,673.71
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	13,680.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	957.60	14,637.60
PARTICIPANT SPMS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,481.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	383.67	5,864.67
PARTICIPANT NIPH																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	3,500.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	245.00	3,745.00
PARTICIPANT NHIH																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	3,500.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	245.00	3,745.00
PARTICIPANT NHIC																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	1,712.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	119.84	1,831.89
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	1,705.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	119.35	1,824.35
PARTICIPANT NIJZ																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	24,696.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,728.77	26,425.56
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	24,700.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,729.00	26,429.00
PARTICIPANT SGSDII																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NASERTIC																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	10,925.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	764.79	11,690.31
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	10,921.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	764.47	11,685.47
PARTICIPANT IDIVAL																					

TOTAL COSTS PARTICIPANT (Proposal Step)	32,630.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,284.14	34,914.65
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	32,622.50	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,283.58	34,906.08
PARTICIPANT Kronikgune																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT IDIAPJGoi																					
TOTAL COSTS PARTICIPANT (Proposal Step)	78,638.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	5,504.72	84,143.54
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	78,644.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	5,505.08	84,149.08
PARTICIPANT SEHA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	18,753.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,312.74	20,066.11
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	18,615.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,303.05	19,918.05
PARTICIPANT Fohm																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT R.Skåne																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT SoS																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SCB																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT VGöteborgsregionen																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT Equalis AB																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT EHWISC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	350.00	5,350.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	20,350.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,424.50	21,774.50
PARTICIPANT OKFŐ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	New Partner																				
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	39,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,736.72	41,832.72
PARTICIPANT HSE																					

[illegible]

DETAILED BUDGET TABLE (ACTION GRANTS)									
Activity	Category	Item	Unit	Quantity	Unit Cost	Total Cost	Funding Source	Notes	
								Start Date	End Date
Program A: Youth Employment Initiative	Personnel	Salaries	Person	10	\$12,000	\$120,000	Federal Grant	2024-01-01	2024-12-31
		Benefits	Person	10	\$2,000	\$20,000	Federal Grant	2024-01-01	2024-12-31
		Travel	Person	5	\$4,000	\$20,000	Federal Grant	2024-01-01	2024-12-31
		Supplies	Person	5	\$4,000	\$20,000	Federal Grant	2024-01-01	2024-12-31
Program B: Senior Care Services	Personnel	Salaries	Person	15	\$10,000	\$150,000	State Budget	2024-01-01	2024-12-31
		Benefits	Person	15	\$1,500	\$22,500	State Budget	2024-01-01	2024-12-31
		Travel	Person	8	\$2,500	\$20,000	State Budget	2024-01-01	2024-12-31
		Supplies	Person	8	\$2,500	\$20,000	State Budget	2024-01-01	2024-12-31
Program C: Community Outreach	Personnel	Salaries	Person	8	\$15,000	\$120,000	Local Government	2024-01-01	2024-12-31
		Benefits	Person	8	\$2,000	\$16,000	Local Government	2024-01-01	2024-12-31
		Travel	Person	4	\$4,000	\$16,000	Local Government	2024-01-01	2024-12-31
		Supplies	Person	4	\$4,000	\$16,000	Local Government	2024-01-01	2024-12-31

Project number:	SEP-210910801
Project acronym:	Xt-EHR

ATTENTION! Delete columns that do not apply for your grant.

CONSOLIDATED COSTS PER WORK PACKAGE (WP 6 Xt-EHR)					
Category	Item	Unit	Rate	Quantity	Total Cost
Personnel	Project Manager	Hour	\$100	100	\$10,000
	Business Analyst	Hour	\$75	100	\$7,500
	Systems Administrator	Hour	\$50	100	\$5,000
	Software Developer	Hour	\$90	100	\$9,000
	Quality Assurance Tester	Hour	\$40	100	\$4,000
	Documentation Specialist	Hour	\$30	100	\$3,000
	Training Specialist	Hour	\$20	100	\$2,000
	Support Staff	Hour	\$15	100	\$1,500
Hardware & Software	Laptop Computer	Unit	\$1,200	10	\$12,000
	Server Rack Space	Month	\$500	12	\$6,000
	Cloud Storage Service	TB-Month	\$100	10	\$1,000
	Software License	Perpetual	\$5,000	1	\$5,000
Travel & Logistics	Airfare	Mile	\$0.15	10,000	\$1,500
	Rental Car	Day	\$50	10	\$500
Other Costs	Insurance	Yearly Premium	\$10,000	1	\$10,000
	Contingency Fund	% of Total	5%	-	\$5,000
Total Project Cost					\$57,000

PROJECT COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	A.5 Volunte ers	A.6 [Categor y name]	A.7 [Categor y name]	B. Subcontract ing costs	C. Purchase costs						D. Other cost categories						E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
							C.1 Travel and subsistenc e	C.1 Travel	C.1 Accomm odation	C.1 Subsiste nce	C.2 Equipme nt	C.3 Other goods, works and services	D.1 Financia l support to third parties	D.2 [Categor y name]	D.3 [Categor y name]	D.4 [Categor y name]	D.5 [Categor y name]	D.6 [Categor y name]		
	a1 - a2	a3	a4	a5	a6	b	c1	c1a	c1b	c1c	c2	c3	d1	d2	d3	d4	d5	d6		
PARTICIPANT ELGA																				
TOTAL COSTS PARTIC IPANT (Propos al Step)	9,447.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	661.32	10,108.80
TOTAL COSTS PARTIC IPANT (Grant Prepara tion Step)	9,391.60	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	657.41	10,049.01
PARTICIPANT GÖG																				

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT EHP																					
TOTAL COSTS PARTICIPANT (Proposal Step)	13,908.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	973.61	14,882.40
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	13,907.20	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	973.50	14,880.70
PARTICIPANT VL O																					
TOTAL COSTS PARTICIPANT (Proposal Step)	28,342.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,983.97	30,326.40
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	28,341.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,983.87	30,324.87
PARTICIPANT CHIF																					

TOTAL COSTS PARTICIPANT (Proposal Step)	8,135.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	569.47	8,704.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	8,113.79	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	567.97	8,681.76
PARTICIPANT CIPH/HZJZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	5,773.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	404.14	6,177.60
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,773.46	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	404.14	6,177.60
PARTICIPANT MIZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	4,461.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	312.29	4,773.60
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	4,299.61	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	300.97	4,600.58
PARTICIPANT NeHA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	41,726.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,920.84	44,647.20
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	41,800.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	2,926.00	44,726.00	
PARTICIPANT UCY																					
TOTAL COSTS PARTICIPANT (Proposal Step)	7,085.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	495.99	7,581.60
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	7,000.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	490.00	7,490.00
PARTICIPANT CING																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT VR																					

TOTAL COSTS PARTICIPANT (Proposal Step)	28,604.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,002.34	30,607.20
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	28,560.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,999.20	30,559.20
PARTICIPANT MoH CZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SDS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RS_S																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT RS_Z																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT RM																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RN																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT MoSA																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	22,831.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,598.20	24,429.60
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT THL																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	9,447.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	661.32	10,108.80
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	9,442.40	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	660.97	10,103.37
PARTICIPANT Kela																					

TOTAL COSTS PARTICIPANT (Proposal Step)	9,447.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	661.32	10,108.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	9,428.48	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	659.99	10,088.47
PARTICIPANT DNS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	13,646.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	955.24	14,601.60
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	13,650.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	955.50	14,605.50
PARTICIPANT HDH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT ANS																					

TOTAL COSTS PARTICIPANT (Proposal Step)	6,823.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	477.62	7,300.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,851.50	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	479.61	7,331.11
PARTICIPANT Gematik																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT BfArM																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT MoH GR																					

TOTAL COSTS PARTICIPANT (Proposal Step)	6,823.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	477.62	7,300.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,800.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	476.00	7,276.00
PARTICIPANT 3TYPE																					
TOTAL COSTS PARTICIPANT (Proposal Step)	6,823.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	477.62	7,300.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,819.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	477.33	7,296.33
PARTICIPANT IDIKA SA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	6,823.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	477.62	7,300.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,840.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	478.80	7,318.80
PARTICIPANT ESZFK																					

TOTAL COSTS PARTICIPANT (Proposal Step)	4,986.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	349.03	5,335.20
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	4,950.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	346.50	5,296.50
PARTICIPANT EMK																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT DoH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT MINSAL																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT PROMIS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT UCSC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	12,002.40	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	840.17	12,842.57
PARTICIPANT ARIA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	58,259.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	4,078.16	62,337.60
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	40,761.00	0.00	0.00	0.00	0.00	17,477.83	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	4,076.72	62,315.55
PARTICIPANT NHS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SAM LT																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT MFH																					

TOTAL COSTS PARTICIPANT (Proposal Step)	6,823.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	477.62	7,300.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,778.40	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	474.49	7,252.89
PARTICIPANT NICTIZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	26,505.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,855.38	28,360.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	26,527.03	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,856.89	28,383.92
PARTICIPANT VWS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT E-helse																					

TOTAL COSTS PARTICIPANT (Proposal Step)	23,093.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,616.57	24,710.40
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	23,100.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,617.00	24,717.00
PARTICIPANT CeZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SPMS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	6,823.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	477.62	7,300.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,825.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	477.75	7,302.75
PARTICIPANT NIPH																					

TOTAL COSTS PARTICIPANT (Proposal Step)	6,035.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	422.51	6,458.40
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,020.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	421.40	6,441.40
PARTICIPANT NHIH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	8,135.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	569.47	8,704.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	8,120.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	568.40	8,688.40
PARTICIPANT NHIC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	8,135.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	569.47	8,704.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	8,125.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	568.75	8,693.75
PARTICIPANT NIJZ																					

TOTAL COSTS PARTICIPANT (Proposal Step)	11,284.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	789.91	12,074.40
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	11,300.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	791.00	12,091.00
PARTICIPANT SGSDII																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NASERTIC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT IDIVAL																					

TOTAL COSTS PARTICIPANT (Proposal Step)	6,823.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	477.62	7,300.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,800.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	476.00	7,276.00
PARTICIPANT Kronikgune																					
TOTAL COSTS PARTICIPANT (Proposal Step)	6,823.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	477.62	7,300.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,820.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	477.40	7,297.40
PARTICIPANT IDIAPJGoi																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SEHA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	181,339.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	12,693.73	194,032.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	181,390.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	12,697.30	194,087.30
PARTICIPANT Fohm																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT R.Skåne																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT SoS																					

TOTAL COSTS PARTICIPANT (Proposal Step)	70,856.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	4,959.93	75,816.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	70,830.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	4,958.10	75,788.10
PARTICIPANT SCB																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A
PARTICIPANT VGöteborgsregionen																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A
PARTICIPANT Equalis AB																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT EHWISC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	22,850.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,599.50	24,449.50
PARTICIPANT OKFÓ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	New Partner																				
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT HSE																					

[illegible]

DETAILED BUDGET TABLE (ACTION GRANTS)									
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Project number:	SEP-210910801
Project acronym:	Xt-EHR

ATTENTION! Delete columns that do not apply for your grant.

CONSOLIDATED COSTS PER WORK PACKAGE (WP 7 Xt-EHR)																					
PROJECT COSTS PER WORK PACKAGE																					
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	A.5 Volunte ers	A.6 [Categor y name]	A.7 [Categor y name]	B. Subcont racting costs	C. Purchase costs						D. Other cost categories						E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total	
							C.1 Travel and subsistenc e	C.1 Travel	C.1 Accomm odation	C.1 Subsiste nce	C.2 Equipme nt	C.3 Other goods, works and services	D.1 Financia l support to third parties	D.2 [Categor y name]	D.3 [Categor y name]	D.4 [Categor y name]	D.5 [Categor y name]	D.6 [Categor y name]			
	a1 - a2	a3	a4	a5	a6	b	c1	c1a	c1b	c1c	c2	c3	d1	d2	d3	d4	d5	d6			
PARTICIPANT ELGA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	6,496.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	454.76	6,951.39	
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,470.29	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	452.92	6,923.21	
PARTICIPANT GÖG																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT EHP																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT VL O																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT CHIF																					

TOTAL COSTS PARTICIPANT (Proposal Step)	9,280.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	649.66	9,930.56
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	9,269.89	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	648.89	9,918.78
PARTICIPANT CIPH/HZJZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	4,176.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	292.35	4,468.75
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	4,214.20	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	294.99	4,509.19
PARTICIPANT MIZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	4,176.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	292.35	4,468.75
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	4,046.69	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	283.27	4,329.96
PARTICIPANT NeHA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	23,202.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,624.16	24,826.39
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	24,200.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	1,694.00	25,894.00
PARTICIPANT UCY																					
TOTAL COSTS PARTICIPANT (Proposal Step)	55,685.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	3,897.98	59,583.33
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	55,000.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	3,850.00	58,850.00
PARTICIPANT CING																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT VR																					

TOTAL COSTS PARTICIPANT (Proposal Step)	118,355.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	8,284.91	126,640.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	118,320.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	8,282.40	126,602.40
PARTICIPANT MoH CZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SDS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RS_S																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT RS_Z																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT RM																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RN																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT MoSA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	6,960.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	487.25	7,447.92
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	C -	0.00	0.00	0.00	0.00	0.00	C -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT THL																					
TOTAL COSTS PARTICIPANT (Proposal Step)	6,032.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	422.28	6,454.86
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,023.60	0.00	0.00	0.00	0.00	0.00	C -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	421.65	6,445.25
PARTICIPANT Kela																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	6,032.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	422.28	6,454.86
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	6,096.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	426.72	6,522.72
PARTICIPANT DNS																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	7,888.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	552.21	8,440.97
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	7,900.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	553.00	8,453.00
PARTICIPANT HDH																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT ANS																					

TOTAL COSTS PARTICIPANT (Proposal Step)	13,921.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	974.49	14,895.83
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	13,896.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	972.72	14,868.72
PARTICIPANT Gematik																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT BfArM																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT MoH GR																					

TOTAL COSTS PARTICIPANT (Proposal Step)	6,496.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	454.76	6,951.39
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,500.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	455.00	6,955.00
PARTICIPANT 3YPE																					
TOTAL COSTS PARTICIPANT (Proposal Step)	6,496.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	454.76	6,951.39
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,492.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	454.44	6,946.44
PARTICIPANT IDIKA SA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	6,960.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	487.25	7,447.92
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,960.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	487.20	7,447.20
PARTICIPANT ESZFK																					

TOTAL COSTS PARTICIPANT (Proposal Step)	11,137.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	779.60	11,916.67
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	11,115.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	778.05	11,893.05
PARTICIPANT EMK																					
TOTAL COSTS PARTICIPANT (Proposal Step)	7,888.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	552.21	8,440.97
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT DoH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	27,842.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,948.99	29,791.67
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	225.03	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	15.75	240.78
PARTICIPANT MINSAL																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT PROMIS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT UCSC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT ARIA																					

TOTAL COSTS PARTIC IPANT (Propo al Step)	16,705.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,169.39	17,875.00
TOTAL COSTS PARTIC IPANT (Grant Prepara tion Step)	11,655.00	0.00	0.00	0.00	0.00	#####	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,166.67	17,833.35
PARTICIPANT NHS																					
TOTAL COSTS PARTIC IPANT (Propo al Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Prepara tion Step)	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SAM LT																					
TOTAL COSTS PARTIC IPANT (Propo al Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Prepara tion Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT MFH																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	4,213.60	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	294.95	4,508.55
PARTICIPANT NICTIZ																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	74,247.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	5,197.30	79,444.44
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	74,221.01	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	5,195.47	79,416.48
PARTICIPANT VWS																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT E-helse																					

TOTAL COSTS PARTICIPANT (Proposal Step)	4,176.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	292.35	4,468.75
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	4,200.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	294.00	4,494.00
PARTICIPANT CeZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	9,744.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	682.15	10,427.08
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	9,760.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	683.20	10,443.20
PARTICIPANT SPMS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	129,932.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	9,095.28	139,027.78
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	129,912.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	9,093.84	139,005.84
PARTICIPANT NIPH																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NHHI																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NHHIC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	6,496.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	454.76	6,951.39
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,503.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	455.21	6,958.21
PARTICIPANT NIJZ																					

TOTAL COSTS PARTICIPANT (Proposal Step)	9,280.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	649.66	9,930.56
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	9,300.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	651.00	9,951.00
PARTICIPANT SGSDII																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NASERTIC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT IDIVAL																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT Kronigune																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT IDIAPJGol																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SEHA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	4,176.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	292.35	4,468.75
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	4,114.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	287.98	4,401.98
PARTICIPANT Fohm																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT R.Skåne																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT SoS																					

TOTAL COSTS PARTICIPANT (Proposal Step)	6,496.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	454.76	6,951.39
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,480.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	453.60	6,933.60
PARTICIPANT SCB																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT VGöteborgsregionen																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT Equalis AB																					

TOTAL COSTS PARTICIPANT (Proposal Step)	11,137.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	779.60	11,916.67
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	11,100.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	777.00	11,877.00
PARTICIPANT EHWISC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	525.00	8,025.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	14,450.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,011.50	15,461.50
PARTICIPANT OKFÖ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	New Partner																				
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	7,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.88	8,435.88
PARTICIPANT HSE																					

[illegible]

DETAILED BUDGET TABLE (ACTION GRANT)									
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Project number:	SEP-210910801
Project acronym:	Xt-EHR

ATTENTION! Delete columns that do not apply for your grant.

CONSOLIDATED COSTS PER WORK PACKAGE (WP)													
PROJECT COSTS PER WORK PACKAGE													
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	A.5 Volunteer s	A.6 [Categor y name]	A.7 [Categor y name]	B. Subcontrac ting costs	C. Purchase costs						D.1 Financial support to third parties
							C.1 Travel and subsistenc e	C.1 Travel	C.1 Accomm odation	C.1 Subsiste nce	C.2 Equipme nt	C.3 Other goods, works and services	
	a1 - a2	a3	a4	a5	a6	b	c1	c1a	c1b	c1c	c2	c3	d1
PARTICIPANT ELGA													

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00
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PARTICIPANT CHIF

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00
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PARTICIPANT CIPH/HZJZ

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00
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PARTICIPANT CING

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00
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PARTICIPANT VR

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT MoH CZ														
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00
PARTICIPANT RS_Z													
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00
PARTICIPANT RM													

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	145,054.80	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	#####	0.00
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PARTICIPANT Kela

TOTAL COSTS PARTICIPANT (Proposal Step)	7,472.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	7,477.76	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PARTICIPANT DNS

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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PARTICIPANT BfArM

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00
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PARTICIPANT MoH GR

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT EMK													
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT DoH													

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT ARIA													
TOTAL COSTS PARTICIPANT (Proposal Step)	7,807.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5,474.00	0.00	0.00	0.00	0.00	2,342.19	€ -	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT NHS													

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT VWS													
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00
PARTICIPANT E-helse													

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00
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PARTICIPANT NHIH

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00
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PARTICIPANT NHIC

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT IDIVAL													
TOTAL COSTS PARTICIPANT (Proposal Step)	20,905.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	20,900.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT Kronikgune													

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00
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PARTICIPANT R.Skåne

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00

PARTICIPANT SoS

PARTICIPANT VGötalandsregionen

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00

PARTICIPANT Equalis AB

[illegible]

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT EHWISC													
TOTAL COSTS PARTICIPANT (Proposal Step)	24,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	24,400.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT OKFÓ													

TOTAL COSTS PARTICIPANT (Proposal Step)	New Partner													
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT HSE														
TOTAL COSTS PARTICIPANT (Proposal Step)	New Partner													
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00

TS)

8 Xt-EHR)

D. Other cost categories					E. Indirect costs	Total
D.2 [Category name]	D.3 [Category name]	D.4 [Category name]	D.5 [Category name]	D.6 [Category name]		
d2	d3	d4	d5	d6	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	2,987.44	45,665.10
N/A	N/A	N/A	N/A	N/A	2,817.50	43,067.50
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	#N/A	#N/A
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	#N/A	#N/A

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	#N/A	#N/A

N/A	N/A	N/A	N/A	N/A	2,239.31	34,229.52
N/A	N/A	N/A	N/A	N/A	2,240.00	34,240.00
N/A	N/A	N/A	N/A	N/A	11,268.22	172,242.72

N/A	N/A	N/A	N/A	N/A	11,273.84	172,328.64
N/A	N/A	N/A	N/A	N/A	523.09	7,995.78
N/A	N/A	N/A	N/A	N/A	523.44	8,001.20

N/A	N/A	N/A	N/A	N/A	1,486.14	22,716.72
N/A	N/A	N/A	N/A	N/A	1,484.00	22,684.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	#N/A	#N/A

N/A	N/A	N/A	N/A	N/A	1,410.36	21,558.42
N/A	N/A	N/A	N/A	N/A	1,411.80	21,580.30
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	840.00	12,840.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	18,441.28	281,888.10
N/A	N/A	N/A	N/A	N/A	17,600.80	269,040.80
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	1,349.74	20,631.78
N/A	N/A	N/A	N/A	N/A	1,346.59	20,583.59

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	546.51	8,353.80
N/A	N/A	N/A	N/A	N/A	547.13	8,363.32

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	#N/A	#N/A

N/A	N/A	N/A	N/A	N/A	918.50	14,040.00
N/A	N/A	N/A	N/A	N/A	924.00	14,124.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	918.50	14,040.00
N/A	N/A	N/A	N/A	N/A	919.80	14,059.80
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	606.21	9,266.40
N/A	N/A	N/A	N/A	N/A	606.52	9,271.02
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	1,463.41	22,369.23
N/A	N/A	N/A	N/A	N/A	1,463.00	22,363.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	1,463.41	22,369.23
N/A	N/A	N/A	N/A	N/A	1,464.33	22,383.33

N/A	N/A	N/A	N/A	N/A	303.11	4,633.20
N/A	N/A	N/A	N/A	N/A	301.07	4,602.07
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	#N/A	#N/A
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	#N/A	#N/A

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	#N/A	#N/A

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	#N/A	#N/A
N/A	N/A	N/A	N/A	N/A	0.00	0.00

N/A	N/A	N/A	N/A	N/A	0.00	0.00
N/A	N/A	N/A	N/A	N/A	1,708.00	26,108.00
N/A	N/A	N/A	N/A	N/A	1,708.00	26,108.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED BUDGET TABLE (ACTION GRANTS)									
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Project number:	SEP-210910801
Project acronym:	Xt-EHR

ATTENTION! Delete columns that do not apply for your grant.

CONSOLIDATED COSTS PER WORK PACKAGE (WP 9 Xt-EHR)																				
PROJECT COSTS PER WORK PACKAGE																				
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	A.5 Volunte ers	A.6 [Categor y name]	A.7 [Categor y name]	B. Subcontrac ting costs	C. Purchase costs						D. Other cost categories						E. Indirect costs	Total
							C.1 Travel and subsistenc e	C.1 Travel	C.1 Accomm odation	C.1 Subsiste nce	C.2 Equipme nt	C.3 Other goods, works and services	D.1 Financia l support to third parties	D.2 [Categor y name]	D.3 [Categor y name]	D.4 [Categor y name]	D.5 [Categor y name]	D.6 [Categor y name]		
	a1 - a2	a3	a4	a5	a6	b	c1	c1a	c1b	c1c	c2	c3	d1	d2	d3	d4	d5	d6	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
PARTICIPANT ELGA																				
TOTAL COSTS PARTICIPANT (Proposal Step)	18,691.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,308.41	20,000.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	18,737.46	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,311.62	20,049.08
PARTICIPANT GÖG																				

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT EHP																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT VL O																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT CHIF																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT CIPH/HZJZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT MIZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NeHA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	28,037.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,962.62	30,000.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	27,200.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	1,904.00	29,104.00	
PARTICIPANT UCY																					
TOTAL COSTS PARTICIPANT (Proposal Step)	62,149.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	4,350.47	66,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	61,800.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	4,326.00	66,126.00	
PARTICIPANT CING																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00	
PARTICIPANT VR																					

TOTAL COSTS PARTICIPANT (Proposal Step)	6,068.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	424.81	6,493.50
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT MoH CZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SDS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RS_S																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT RS_Z																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT RM																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT RN																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT MoSA																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT THL																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT Kela																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT DNS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT HDH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT ANS																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT Gematik																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT BfArM																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT MoH GR																					

TOTAL COSTS PARTICIPANT (Proposal Step)	10,280.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	719.63	11,000.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	10,250.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	717.50	10,967.50
PARTICIPANT 3TYPE																					
TOTAL COSTS PARTICIPANT (Proposal Step)	34,878.50	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	4,121.50	63,000.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	34,875.00	0.00	0.00	0.00	0.00	24,000.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	4,121.25	62,996.25
PARTICIPANT IDIKA SA																					
TOTAL COSTS PARTICIPANT (Proposal Step)	6,074.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	425.23	6,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,080.00	0.00	0.00	0.00	0.00	€ -	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	425.60	6,505.60
PARTICIPANT ESZFK																					

TOTAL COSTS PARTICIPANT (Proposal Step)	32,710.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,289.72	35,000.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	32,715.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,290.05	35,005.05
PARTICIPANT EMK																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT DoH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	43,925.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	3,074.77	47,000.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	266.80	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	18.68	285.48
PARTICIPANT MINSAL																					

TOTAL COSTS PARTICIPANT (Proposal Step)	6,074.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	425.23	6,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,061.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	424.27	6,485.27
PARTICIPANT PROMIS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT UCSC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	39,252.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,747.66	42,000.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	39,262.20	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	2,748.35	42,010.55
PARTICIPANT ARIA																					

TOTAL COSTS PARTIC IPANT (Proposal Step)	18,691.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,308.41	20,000.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	13,111.00	0.00	0.00	0.00	0.00	5,607.48	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,310.29	20,028.77
PARTICIPANT NHS																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SAM LT																					
TOTAL COSTS PARTIC IPANT (Proposal Step)	6,074.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	425.23	6,500.00
TOTAL COSTS PARTIC IPANT (Grant Preparation Step)	6,080.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	425.60	6,505.60
PARTICIPANT MFH																					

TOTAL COSTS PARTICIPANT (Proposal Step)	6,074.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	425.23	6,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,100.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	427.00	6,527.00
PARTICIPANT NICTIZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT VWS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT E-helse																					

TOTAL COSTS PARTICIPANT (Proposal Step)	6,074.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	425.23	6,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	6,000.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	420.00	6,420.00
PARTICIPANT CeZ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SPMS																					
TOTAL COSTS PARTICIPANT (Proposal Step)	146,261.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	10,238.32	156,500.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	146,256.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	10,237.92	156,493.92
PARTICIPANT NIPH																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NHIH																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NHIC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	4,672.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	327.10	5,000.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	4,661.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	326.27	4,987.27
PARTICIPANT NIJZ																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SGSDII																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT NASERTIC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT IDIVAL																					

TOTAL COSTS PARTICIPANT (Proposal Step)	23,364.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,635.51	25,000.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	23,375.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,636.25	25,011.25
PARTICIPANT Kronikgune																					
TOTAL COSTS PARTICIPANT (Proposal Step)	23,364.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,635.51	25,000.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	23,375.00	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	1,636.25	25,011.25
PARTICIPANT IDIAPJGoi																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SEHA																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT Fohm																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT R.Skåne																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT SoS																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT SCB																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT VGöotalandsregionen																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	#N/A	0.00	0.00	0.00	0.00	#N/A	#N/A	0.00	0.00	0.00	0.00	#N/A	0.00	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	
PARTICIPANT Equalis AB																					

TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT EHWISC																					
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	€ -	0.00	0.00	0.00	0.00	0.00	€ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00
PARTICIPANT OKFŐ																					
TOTAL COSTS PARTICIPANT (Proposal Step)	New Partner																				
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPANT HSE																					

[illegible]

ANNEX 2

ESTIMATED BUDGET FOR THE ACTION

	Estimated eligible ¹ costs (per budget category)											Estimated EU contribution ²			
	Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount ⁶
	A. Personnel costs		B. Subcontracting costs	C. Purchase costs			D. Other cost categories	E. Indirect costs ³	Funding rate % ⁴	Maximum EU contribution ⁵		Requested EU contribution			
	A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	E. Indirect costs					
	A.2 Natural persons under direct contract			Travel	Accommodation	Subsistence									
Forms of funding	Actual costs	Unit costs ⁷	Actual costs	Unit ⁷ or actual costs	Unit ⁷ or actual costs	Unit ⁷ or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs ⁸					
	a1	a3	b	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1)	f = a + b + c + d + e	U	g = f * U%	h	m
1 - NeHA	554 490.00	0.00	195 000.00	21 470.00	17 803.00	20 749.00	0.00	20 000.00	0.00	58 065.84	887 577.84	80	710 062.27	710 062.26	710 062.26
1.1 - UCY	408 800.00	0.00	20 000.00	866.00	512.00	597.00	0.00	0.00	0.00	30 154.25	460 929.25	80	368 743.40	368 743.39	368 743.39
1.2 - CING	103 025.00	0.00	0.00	866.00	512.00	597.00	0.00	0.00	0.00	7 350.00	112 350.00	80	89 880.00	89 879.99	89 879.99
2 - VR	290 360.00	0.00	16 000.00	748.00	752.00	671.00	0.00	0.00	0.00	21 597.17	330 128.17	80	264 102.54	264 102.53	264 102.53
2.1 - MoH CZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80	0.00	0.00	0.00
3 - SPMS	325 689.00	0.00	0.00	1 117.00	752.00	861.00	0.00	0.00	0.00	22 989.33	351 408.33	80	281 126.66	281 126.65	281 126.65
4 - MoH GR	55 150.00	0.00	8 600.00	859.00	752.00	861.00	0.00	0.00	0.00	4 635.54	70 857.54	80	56 686.03	56 686.02	56 686.02
4.1 - 3YPE	67 182.00	0.00	38 800.00	859.00	752.00	861.00	0.00	0.00	0.00	7 591.78	116 045.78	80	92 836.62	92 836.61	92 836.61
4.2 - IDIKA SA	189 800.00	0.00	100 000.00	859.00	752.00	861.00	0.00	0.00	0.00	20 459.04	312 731.04	80	250 184.83	250 184.82	250 184.82
5 - SeHA	217 404.50	0.00	0.00	884.00	752.00	861.00	0.00	0.00	0.00	15 393.11	235 294.61	80	188 235.69	188 235.67	188 235.67
5.1 - SoS	80 730.00	0.00	0.00	884.00	752.00	861.00	0.00	0.00	0.00	5 825.89	89 052.89	80	71 242.31	71 242.30	71 242.30
5.2 - EQUALIS AB	14 100.00	0.00	0.00	884.00	752.00	861.00	0.00	0.00	0.00	1 161.79	17 758.79	80	14 207.03	14 207.02	14 207.02
6 - GEMATIK GMBH	62 400.00	0.00	0.00	642.00	514.00	380.00	0.00	0.00	0.00	4 475.52	68 411.52	80	54 729.22	54 729.21	54 729.21
6.1 - BfArM	230 708.70	0.00	0.00	642.00	514.00	380.00	0.00	10 000.00	0.00	16 957.13	259 201.83	80	207 361.46	207 361.45	207 361.45
7 - ELGA GMBH	51 609.03	0.00	0.00	773.00	752.00	671.00	0.00	0.00	0.00	3 766.35	57 571.38	80	46 057.10	46 057.09	46 057.09
7.1 - GÖG	115 050.31	0.00	0.00	1 346.00	1 284.00	1 362.00	0.00	0.00	0.00	8 332.96	127 375.27	80	101 900.22	101 900.20	101 900.20
8 - EHP	23 231.20	0.00	0.00	433.00	478.00	555.00	0.00	0.00	0.00	1 728.80	26 426.00	80	21 140.80	21 140.79	21 140.79
8.1 - VL O	31 175.10	0.00	0.00	433.00	478.00	555.00	0.00	0.00	0.00	2 284.88	34 925.98	80	27 940.78	27 940.77	27 940.77
9 - CHIF	45 604.06	0.00	0.00	737.00	752.00	861.00	0.00	0.00	0.00	3 356.78	51 310.84	80	41 048.67	41 048.66	41 048.66
9.1 - CIPH	34 758.27	0.00	0.00	737.00	752.00	861.00	0.00	0.00	0.00	2 597.58	39 705.85	80	31 764.68	31 764.67	31 764.67
9.2 - MIZ	35 155.60	0.00	0.00	737.00	752.00	861.00	0.00	0.00	0.00	2 625.39	40 130.99	80	32 104.79	32 104.78	32 104.78
10 - MoSA	56 750.00	0.00	0.00	1 006.00	752.00	861.00	0.00	0.00	0.00	4 155.83	63 524.83	80	50 819.86	50 819.85	50 819.85
10.1 - EHWISC	83 550.00	0.00	0.00	1 006.00	752.00	861.00	0.00	0.00	0.00	6 031.83	92 200.83	80	73 760.66	73 760.65	73 760.65
11 - THL	203 174.40	0.00	0.00	7 006.00	6 752.00	2 861.00	0.00	2 000.00	0.00	15 525.54	237 318.94	80	189 855.15	189 855.14	189 855.14
11.1 - KELA	48 036.48	0.00	0.00	1 006.00	752.00	861.00	0.00	0.00	0.00	3 545.88	54 201.36	80	43 361.09	43 361.08	43 361.08
12 - DNS	58 850.00	0.00	0.00	825.00	752.00	671.00	0.00	0.00	0.00	4 276.86	65 374.86	80	52 299.89	52 299.88	52 299.88
12.1 - ANS	43 811.00	0.00	0.00	825.00	752.00	671.00	0.00	0.00	0.00	3 224.13	49 283.13	80	39 426.50	39 426.49	39 426.49
13 - ESZFK HU	220 968.00	0.00	38 400.00	746.00	752.00	861.00	0.00	0.00	0.00	18 320.89	280 047.89	80	224 038.31	224 038.30	224 038.30

	Estimated eligible ¹ costs (per budget category)											Estimated EU contribution ²			
	Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount ⁶
	A. Personnel costs		B. Subcontracting costs	C. Purchase costs			D. Other cost categories	E. Indirect costs ³	Funding rate % ⁴	Maximum EU contribution ⁵		Requested EU contribution			
A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	E. Indirect costs						
A.2 Natural persons under direct contract			Travel	Accommodation	Subsistence										
A.3 Seconded persons															
Forms of funding	Actual costs	Unit costs ⁷	Actual costs	Unit ⁷ or actual costs	Unit ⁷ or actual costs	Unit ⁷ or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs ⁸					
	a1	a3	b	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1)	f = a + b + c + d + e	U	g = f * U%	h	m
13.1 - OKFŐ	67 308.00	0.00	0.00	746.00	752.00	861.00	0.00	0.00	0.00	4 876.69	74 543.69	80	59 634.95	59 634.94	59 634.94
14 - DoH	3 450.94	0.00	0.00	1 717.00	1 230.00	1 416.00	0.00	0.00	0.00	546.98	8 360.92	80	6 688.74	6 688.72	6 688.72
14.1 - HSE	73 409.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5 138.67	78 548.27	80	62 838.62	62 838.61	62 838.61
15 - MIN-SAL	58 291.00	0.00	0.00	785.00	752.00	861.00	0.00	0.00	0.00	4 248.23	64 937.23	80	51 949.78	51 949.77	51 949.77
15.1 - PROMIS	22 724.00	0.00	0.00	785.00	752.00	861.00	0.00	0.00	0.00	1 758.54	26 880.54	80	21 504.43	21 504.42	21 504.42
15.2 - UCSC	68 116.80	0.00	0.00	785.00	752.00	861.00	0.00	0.00	0.00	4 936.04	75 450.84	80	60 360.67	60 360.66	60 360.66
15.3 - ARIA	108 262.00	0.00	46 388.81	785.00	752.00	861.00	0.00	0.00	0.00	10 993.42	168 042.23	80	134 433.78	134 433.77	134 433.77
16 - SAM LT	17 442.00	0.00	0.00	868.00	752.00	861.00	0.00	0.00	0.00	1 394.61	21 317.61	80	17 054.09	17 054.08	17 054.08
17 - MFH	32 107.80	0.00	0.00	933.00	752.00	861.00	0.00	0.00	0.00	2 425.77	37 079.57	80	29 663.66	29 663.64	29 663.64
18 - NICTIZ	204 672.71	0.00	0.00	825.00	752.00	671.00	0.00	0.00	0.00	14 484.45	221 405.16	80	177 124.13	177 124.12	177 124.12
19 - E-HELSE	101 500.00	0.00	0.00	884.00	752.00	861.00	0.00	0.00	0.00	7 279.79	111 276.79	80	89 021.43	89 021.42	89 021.42
20 - CeZ	30 880.00	0.00	0.00	794.00	752.00	861.00	0.00	0.00	0.00	2 330.09	35 617.09	80	28 493.67	28 493.66	28 493.66
21 - NIPH	16 835.00	0.00	0.00	803.00	752.00	861.00	0.00	0.00	0.00	1 347.57	20 598.57	80	16 478.86	16 478.85	16 478.85
21.1 - NHIH	13 405.00	0.00	0.00	803.00	752.00	861.00	0.00	0.00	0.00	1 107.47	16 928.47	80	13 542.78	13 542.77	13 542.77
22 - NHIC	43 022.40	0.00	0.00	773.00	752.00	861.00	0.00	0.00	0.00	3 178.59	48 586.99	80	38 869.59	38 869.58	38 869.58
23 - NIJZ	76 700.00	0.00	0.00	773.00	752.00	861.00	0.00	0.00	0.00	5 536.02	84 622.02	80	67 697.62	67 697.61	67 697.61
24 - SGSDII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80	0.00	0.00	0.00
24.1 - NASERTIC	13 169.00	0.00	0.00	893.00	752.00	861.00	0.00	0.00	0.00	1 097.25	16 772.25	80	13 417.80	13 417.79	13 417.79
24.2 - IDIVAL	92 023.38	0.00	0.00	893.00	752.00	861.00	0.00	0.00	0.00	6 617.06	101 146.44	80	80 917.15	80 917.14	80 917.14
24.3 - KRONIKGUNE	32 560.00	0.00	0.00	893.00	752.00	861.00	0.00	0.00	0.00	2 454.62	37 520.62	80	30 016.50	30 016.49	30 016.49
24.4 - IDIAPJGol	101 481.00	0.00	0.00	893.00	752.00	861.00	0.00	0.00	0.00	7 279.09	111 266.09	80	89 012.87	89 012.86	89 012.86
25 - NHS	935.70	0.00	0.00	958.00	752.00	861.00	0.00	0.00	0.00	245.47	3 752.17	80	3 001.74	3 001.73	3 001.73
26 - SDS															
27 - RM															
28 - EMK															
29 - ASD															
Σ consortium	4 829 858.98	0.00	463 188.81	66 785.00	57 901.00	60 359.00	0.00	32 000.00	0.00	385 706.51	5 895 799.30		4 716 639.42	4 716 638.90	4 716 638.90

¹ See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules).

² The consortium remains free to decide on a different internal distribution of the EU funding (via the consortium agreement; see Article 7).

³ Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact us via the EU Funding & Tenders Portal for details.

⁴ See Data Sheet for the funding rate(s).

⁵ This is the theoretical amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.

⁶ The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.

⁷ See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).

⁸ See Data Sheet for the flat-rate.

ANNEX 2a

ADDITIONAL INFORMATION ON UNIT COSTS AND CONTRIBUTIONS

SME owners/natural person beneficiaries without salary

See [*Additional information on unit costs and contributions \(Annex 2a and 2b\)*](#)

Travel and subsistence

See [*Additional information on unit costs and contributions \(Annex 2a and 2b\)*](#)

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

VYSOCINA KRAJ (VR), PIC 997519289, established in ZIZKOVA 57, JIHLAVA 587 33, Czechia,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

SPMS - SERVICOS PARTILHADOS DO MINISTERIO DA SAUDE EPE (SPMS), PIC 950932323, established in AVENIDA DA REPUBLICA, 61, LISBOA 1050 189, Portugal,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

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By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

MINISTRY OF HEALTH (MoH GR), PIC 950261665, established in ARISTOTELOUS STREET 17, ATHINA ., Greece,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

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SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

E-HALSOMYNDIGHETEN (SeHA), PIC 933263676, established in SANK ERIKSGATAN 117, STOCKHOLM 118 60, Sweden,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

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SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

GEMATIK GMBH (GEMATIK GMBH), PIC 998915022, established in FRIEDRICHSTRASSE 136, BERLIN 10117, Germany,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

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SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

ELGA GMBH (ELGA GMBH), PIC 984798418, established in TREUSTRASSE 35-43, WIEN 1200, Austria,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

plate-forme eHealth (EHP), PIC 984348435, established in Chaussée Saint-Pierre 375, Bruxelles 1040, Belgium,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

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SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

HRVATSKI ZAVOD ZA ZDRAVSTVENO OSIGURANJE (CHIF), PIC 952813541, established in MARGARETSKA 3, ZAGREB 10000, Croatia,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

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SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

SOTSIAALMINISTEERIUM (MoSA), PIC 998429731, established in Suur-Ameerika 1, TALLINN 10122, Estonia,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

TERVEYDEN JA HYVINVOINNIN LAITOS (THL), PIC 996697893, established in MANNERHEIMINTIE 166, HELSINKI 00271, Finland,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

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SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

MINISTERE DE LA SANTE ET DE LA PREVENTION (DNS), PIC 998887377, established in AVENUE DUQUESNE 14, PARIS CEDEX 75350, France,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

**ESZFK EGESZSEGINFORMATIKAI SZOLGALTATO ES FEJLESZTESI KOZPONT
NONPROFIT KORLATOLT FELELOSSEGU TARSASAG (ESZFK HU),** PIC 887444174,
established in KONYVES KALMAN KORUT 11. B. EP. 1., BUDAPEST 1097, Hungary,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

DEPARTMENT OF HEALTH (DoH), PIC 972459824, established in Block 1, Miesian Plaza, 50 – 58 Lower Baggot Street, Dublin D02 XW14, Ireland,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

MINISTERO DELLA SALUTE (MIN-SAL), PIC 999531942, established in Via Giorgio Ribotta 5, ROMA 00144, Italy,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

LIETUVOS RESPUBLIKOS SVEIKATOS APSAUGOS MINISTERIJA (SAM LT), PIC 933839468, established in VILNIAUS G 33, VILNIUS LT 01506, Lithuania,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

Ministry for Health - Government of Malta (MFH), PIC 974144423, established in Palazzo Castellania, Merchants Street 15, Valletta VLT 200, Malta,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

STICHTING NATIONAAL ICT INSTITUUT IN DE ZORG (NICTIZ), PIC 998830147,
established in Oude Middenweg 55, Den Haag 2491AC, Netherlands,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

DIREKTORAT FOR E-HELSE (E-HELSE), PIC 920094665, established in VERKSTEDVEIEN 1, OSLO 0277, Norway,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

CENTRUM E-ZDROWIA (CeZ), PIC 998949263, established in ULICA ST DUBOIS 5A, WARSZAWA 00-184, Poland,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

INSTITUTUL NATIONAL DE SANATATE PUBLICA (NIPH), PIC 985926237, established in STR DR LEONTE 1-3 SECTOR 5, BUCURESTI 050463, Romania,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

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SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

NARODNE CENTRUM ZDRAVOTNICKYCH INFORMACII (NHIC), PIC 998884370,
established in LAZARETSKA 26, BRATISLAVA 811 09, Slovakia,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

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SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

NACIONALNI INSTITUT ZA JAVNO ZDRAVJE (NIJZ), PIC 948891346, established in TRUBARJEVA CESTA 2, LJUBLJANA 1000, Slovenia,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

MINISTERIO DE SANIDAD (SGSDII), PIC 905231452, established in PASEO DEL PRADO 18 - 20, MADRID 28014, Spain,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

NACIONALAIS VESELIBAS DIENESTS (NHS), PIC 952594224, established in 31 Cēsu str., k-3, 6.entrance, Riga LV-1012, Latvia,

hereby agrees

to become beneficiary

in Agreement No 101128085 — Xt-EHR ('the Agreement')

between ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHA) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 4 EU4H MGA — MULTI + MONO

FINANCIAL STATEMENT FOR [PARTICIPANT NAME] FOR REPORTING PERIOD [NUMBER]																
Eligible ¹ costs (per budget category)											EU contribution ²					Revenues
Direct costs										Indirect costs	Total costs	EU contribution to eligible costs			Total requested EU contribution	Income generated by the action
A. Personnel costs		B. Subcontracting costs	C. Purchase costs				D. Other cost categories	E. Indirect costs ²	Funding rate % ³	Maximum EU contribution ⁴		Requested EU contribution				
A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.X Financial support to third parties	E. Indirect costs							
A.2 Natural persons under direct contract			Travel	Accommodation	Subsistence											
A.3 Seconded persons																
Forms of funding	Actual costs	Unit costs ⁵	Actual costs	Unit ⁵ or actual costs	Unit ⁵ or actual costs	Unit ⁵ or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs ⁶						
	a1	a3	b	c1a	c1b	c1c	c2	c3	d1a	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1a)	f = a+b+c+d+e	U	g = f*U%	h	m	n
XX – [short name beneficiary/affiliated entity]																

The beneficiary/affiliated entity hereby confirms that:

The information provided is complete, reliable and true.

The costs and contributions declared are eligible (see Article 6).

The costs and contributions can be substantiated by adequate records and supporting documentation that will be produced upon request or in the context of checks, reviews, audits and investigations (see Articles 19, 20 and 25).

For the last reporting period: that all the revenues have been declared (see Article 22).

❶ Please declare all eligible costs and contributions, even if they exceed the amounts indicated in the estimated budget (see Annex 2). Only amounts that were declared in your individual financial statements can be taken into account lateron, in order to replace costs/contributions that are found to be ineligible.

¹ See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules).

² If you have also received an EU operating grant during this reporting period, you cannot claim indirect costs - unless you can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please contact us immediately via the Funding & Tenders Portal for details.

³ See Data Sheet for the reimbursement rate(s).

⁴ This is the *theoretical* amount of EU contribution to costs that the system calculates automatically (by multiplying the reimbursement rates by the costs declared). The amount you request (in the column 'requested EU contribution') may be less.

⁵ See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).

⁶ See Data Sheet for the flat-rate.

ANNEX 5

SPECIFIC RULES

ETHICS (— ARTICLE 14)

Ethics

Actions involving activities raising ethics issues must be carried out in compliance with:

- ethical principles

and

- applicable EU, international or national law, including Directive [2005/28](#)¹ and Regulation [536/2014](#)².

The beneficiaries must pay particular attention to the principle of proportionality, the right to privacy, the right to the protection of personal data, the right to the physical and mental integrity of a person, the right to non-discrimination, the need to ensure protection of the environment and high levels of human health protection.

Before the beginning of an action task raising an ethical issue, the beneficiaries must have obtained all approvals or other mandatory documents needed for implementing the task, notably from any (national or local) ethics committee or other bodies such as data protection authorities.

The documents must be kept on file and be submitted upon request by the coordinator to the granting authority. If they are not in English, they must be submitted together with an English summary, which shows that the documents cover the action tasks in question and includes the conclusions of the committee or authority concerned (if any).

INTELLECTUAL PROPERTY RIGHTS (IPR) — BACKGROUND AND RESULTS — ACCESS RIGHTS AND RIGHTS OF USE (— ARTICLE 16)

List of background

The beneficiaries must, where industrial and intellectual property rights (including rights of third parties) exist prior to the Agreement, establish a list of these pre-existing industrial and intellectual property rights, specifying the rights owners.

The coordinator must — before starting the action — submit this list to the granting authority.

¹ Commission Directive 2005/28/EC of 8 April 2005 laying down principles and detailed guidelines for good clinical practice as regards investigational medicinal products for human use, as well as the requirements for authorisation of the manufacturing or importation of such products (OJ L 91, 9.4.2005, p. 13).

² Regulation (EU) No 536/2014 of the European Parliament and of the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1).

Rights of use of the granting authority on results for information, communication, dissemination and publicity purposes

The granting authority also has the right to exploit non-sensitive results of the action for information, communication, dissemination and publicity purposes, using any of the following modes:

- **use for its own purposes** (in particular, making them available to persons working for the granting authority or any other EU service (including institutions, bodies, offices, agencies, etc.) or EU Member State institution or body; copying or reproducing them in whole or in part, in unlimited numbers; and communication through press information services)
- **distribution to the public** in hard copies, in electronic or digital format, on the internet including social networks, as a downloadable or non-downloadable file
- **editing** or **redrafting** (including shortening, summarising, changing, correcting, cutting, inserting elements (e.g. meta-data, legends or other graphic, visual, audio or text elements extracting parts (e.g. audio or video files), dividing into parts or use in a compilation
- **translation** (including inserting subtitles/dubbing) in all official languages of EU
- **storage** in paper, electronic or other form
- **archiving** in line with applicable document-management rules
- the right to authorise **third parties** to act on its behalf or sub-license to third parties, including if there is licensed background, any of the rights or modes of exploitation set out in this provision
- **processing**, analysing, aggregating the results and **producing derivative works**
- **disseminating** the results in widely accessible databases or indexes (such as through 'open access' or 'open data' portals or similar repositories, whether free of charge or not.

The beneficiaries must ensure these rights of use for the whole duration they are protected by industrial or intellectual property rights.

If results are subject to moral rights or third party rights (including intellectual property rights or rights of natural persons on their image and voice), the beneficiaries must ensure that they comply with their obligations under this Agreement (in particular, by obtaining the necessary licences and authorisations from the rights holders concerned).

Access rights for the granting authority, EU institutions, bodies, offices or agencies and national authorities to results for policy purposes

The beneficiaries must grant access to their results — on a royalty-free basis — to the granting authority, other EU institutions, bodies, offices or agencies, for developing, implementing and monitoring EU policies or programmes.

Such access rights are limited to non-commercial and non-competitive use.

The access rights also extend to national authorities of EU Member States or associated countries, for developing, implementing and monitoring their policies or programmes in this area. In this case, access is subject to a bilateral agreement to define specific conditions ensuring that:

- the access will be used only for the intended purpose and
- appropriate confidentiality obligations are in place.

Moreover, the requesting national authority or EU institution, body, office or agency (including the granting authority) must inform all other national authorities of such a request.

Access rights for third parties to ensure continuity and interoperability

Where the call conditions impose continuity or interoperability obligations, the beneficiaries must make the materials, documents and information and results produced in the framework of the action available to the public (freely accessible on the Internet under open licences or open source licences).

COMMUNICATION, DISSEMINATION AND VISIBILITY (— ARTICLE 17)

Communication and dissemination plan

The beneficiaries must provide a detailed communication and dissemination plan, setting out the objectives, key messaging, target audiences, communication channels, social media plan, planned budget and relevant indicators for monitoring and evaluation.

Additional communication and dissemination activities

The beneficiaries must engage in the following additional communication and dissemination activities:

- **present the project** (including project summary, coordinator contact details, list of participants, European flag and funding statement and project results) on the beneficiaries' **websites** or **social media accounts**
- for actions involving **publications**, mention the action and the European flag and funding statement on the cover or the first pages following the editor's mention
- for actions involving public **events**, display signs and posters mentioning the action and the European flag and funding statement
- upload the public **project results** to the EU4Health Project Results platform, available through the Funding & Tenders Portal .

SPECIFIC RULES FOR CARRYING OUT THE ACTION (— ARTICLE 18)

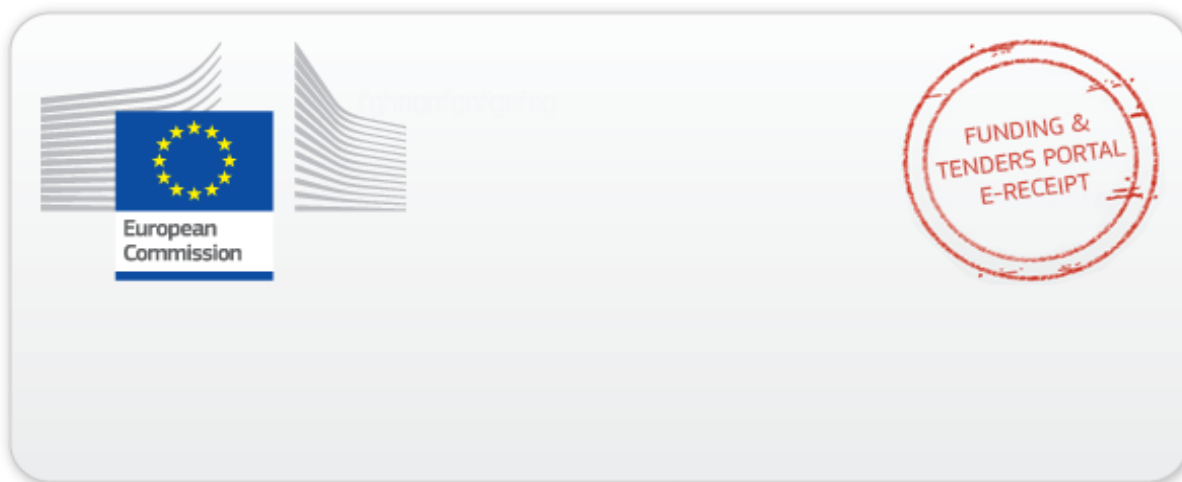
Durability

Unless exempted by the granting authority, the beneficiaries must commit to continue to use and maintain after the end of the action equipment bought and eligible at full cost, for activities pursuing the action's objectives. Such equipment must be used for these purposes — for at least five years after the end of the action (see Data Sheet, Point 1) or until the end of its economic lifespan (i.e. until it has been fully depreciated) — whichever is earlier.

Specific rules for blending operations

When implementing blending operations, the beneficiaries acknowledge and accept that:

- the grant depends on the approved financing from the Implementing Partner and/or public or private investors for the project
- they must inform the granting authority both about the approval for financing and the financial close — within 15 days
- the payment deadline for the first prefinancing is automatically suspended until the granting authority is informed about the approval for financing
- both actions will be managed and monitored in parallel and in close coordination with the Implementing Partner, in particular:
 - all information, data and documents (including the due diligence by the Implementing Partner and the signed agreement) may be exchanged and may be relied on for the management of the other action (if needed)
 - issues in one action may impact the other (e.g. suspension or termination in one action may lead to suspension also of the other action; termination of the grant will normally suspend and exit from further financing and vice versa, etc.)
- the granting authority may disclose confidential information also to the Implementing Partner.



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