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Associated with document Ref. Ares(2023)7648570 - 10/11/2023

EUROPEAN HEALTH AND DIGITAL EXECUTIVE AGENCY (HADEA)

Director

GRANT AGREEMENT

Project 101126953 — JACARDI

PREAMBLE

This **Agreement** ('the Agreement') is **between** the following parties:

on the one part,

the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and

on the other part,

1. 'the coordinator':

ISTITUTO SUPERIORE DI SANITA (ISS), PIC 999978821, established in Viale Regina Elena 299, ROMA 00161, Italy,

and the following other beneficiaries, if they sign their 'accession form' (see Annex 3 and Article 40):

2. **SCIENSANO (Sciensano)**, PIC 906160809, established in JULIETTE WYTSMANSTRAAT 14, ELSENE 1050, Belgium,

3. **Ministry of Health of the Republic of Cyprus (MoH Cyprus)**, PIC 994267946, established in 1 Prodromou Street & 17 Chilonos Street 1 & 17, Nicosia 1448, Cyprus,

4. **HRVATSKI ZAVOD ZA JAVNO ZDRAVSTVO (CIPH)**, PIC 998128255, established in ROCKEFELLEROVA 7, ZAGREB 10000, Croatia,

5. **STATNI ZDRAVOTNI USTAV (NIPH)**, PIC 999478689, established in Srobarova 48, PRAHA 10 10042, Czechia,

6. **TERVEYDEN JA HYVINVOINNIN LAITOS (THL)**, PIC 996697893, established in MANNERHEIMINTIE 166, HELSINKI 00271, Finland,

7. **AGENCE NATIONALE DE SANTE PUBLIQUE (SpFrance)**, PIC 917843489, established in 12 RUE DU VAL D'OSNE, SAINT MAURICE 94415, France,

8. **MINISTRY OF HEALTH (MoH Greece)**, PIC 950261665, established in ARISTOTELOUS STREET 17, ATHINA ., Greece,

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9. **GOTTSEGEN GYÖRGY ORSZÁGOS KARDIOVASZKULÁRIS INTÉZET (GOKVI)**, PIC 968000443, established in Haller utca 29, BUDAPEST 1096, Hungary,

10. **LANDLAEKNIS EMBAETTID (DOHI)**, PIC 955430213, established in KATRINARTUNI 2, REYKJAVIK 105, Iceland,

11. **HEALTH SERVICE EXECUTIVE HSE (HSE)**, PIC 993521919, established in LIMETREE AVENUE 2ND FLO OAK HOUSE, NAAS, Ireland,

12. **SLIMIBU PROFILAKSES UN KONTROLES CENTRS (SPKC)**, PIC 952714019, established in Duntes 22, Riga LV1005, Latvia,

13. **HIGIENOS INSTITUTAS (HI)**, PIC 941996780, established in STUDENTU STREET 45A, VILNIUS 08107, Lithuania,

14. **Ministry for Health - Government of Malta (MFH)**, PIC 974144423, established in Palazzo Castellania, Merchants Street 15, Valletta VLT 200, Malta,

15. **HELSEDIREKTORATET (HDIR)**, PIC 974772304, established in VITAMINVEIEN 4, OSLO 0213, Norway,

16. **UNIWERSYTET MEDYCZNY IM KAROLA MARCINKOWSKIEGO W POZNANIU (PUMS)**, PIC 999455215, established in UL. FREDRY 10, POZNAN 61-701, Poland,

17. **MINISTERIO DA SAUDE - REPUBLICA PORTUGUESA (DGS)**, PIC 986364095, established in Av. João Crisóstomo, 9, LISBOA 1049-062, Portugal,

18. **INSTITUTUL NATIONAL DE SANATATE PUBLICA (INSP)**, PIC 985926237, established in STR DR LEONTE 1-3 SECTOR 5, BUCURESTI 050463, Romania,

19. **NACIONALNI INSTITUT ZA JAVNO ZDRAVJE (NIJZ)**, PIC 948891346, established in TRUBARJEVA CESTA 2, LJUBLJANA 1000, Slovenia,

20. **FUNDACION PARA LA FORMACION E INVESTIGACION DE LOS PROFESIONALES DE LASALUD DE EXTREMADURA FUNDESALUD (FUNDESALUD)**, PIC 932288729, established in CALLE PIO BAROJA 10, MERIDA 06800, Spain,

21. **STATE INSTITUTION PUBLIC HEALTH CENTER OF THE MINISTRY OF HEALTH OF UKRAINE (PHC)**, PIC 906650465, established in 41 YAROSLAVSKA STR, KYIV 04071, Ukraine,

Unless otherwise specified, references to ‘beneficiary’ or ‘beneficiaries’ include the coordinator and affiliated entities (if any).

If only one beneficiary signs the grant agreement (‘mono-beneficiary grant’), all provisions referring to the ‘coordinator’ or the ‘beneficiaries’ will be considered — mutatis mutandis — as referring to the beneficiary.

The parties referred to above have agreed to enter into the Agreement.

By signing the Agreement and the accession forms, the beneficiaries accept the grant and agree to implement the action under their own responsibility and in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

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The Agreement is composed of:

Preamble

Terms and Conditions (including Data Sheet)

Annex 1	Description of the action[1]
Annex 2	Estimated budget for the action
Annex 2a	Additional information on unit costs and contributions (if applicable)
Annex 3	Accession forms (if applicable)[2]
Annex 3a	Declaration on joint and several liability of affiliated entities (if applicable)[3]
Annex 4	Model for the financial statements
Annex 5	Specific rules (if applicable)

[1] Template published on Portal Reference Documents.
[2] Template published on Portal Reference Documents.
[3] Template published on Portal Reference Documents.

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TERMS AND CONDITIONS

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DATA SHEET

1. General data

Project summary:

Project summary
The Joint Action on CARdiovascular diseases and DIabetes (JACARDI) aims to reduce the burden of cardiovascular disease (CVD) and diabetes (DM) in EU countries, both at individual and societal level. JACARDI is designed to integrate validated best practices and/or (cost-)effective interventions across countries and regions through transnational pilot initiatives, complementing and reinforcing existing policies and programs. The initiative covers the entire "patient journey", from improving health literacy and awareness of CVD/DM, travelling through screening and primary prevention among high-risk populations, reaching people living with CVD/DM and their care providers, improving service pathways, self-management, and labour participation. JACARDI also addresses transversal and intersectional aspects, e.g., promoting equity in health, social, cultural, and ethnic diversity and the improvement of data availability. The activities are distributed into 11 Work Packages (WPs): 5 transversal WPs, with one innovative WP on the development of a common methodological framework and integrative approach, and 6 technical WPs. The wide coverage of JACARDI is secured by the involvement of 21 EU countries and 76 partners. The widespread implementation of 142 pilots will ensure broad coverage and geographic extension, while the adoption of a common implementation and assessment methodology will minimise the risks of failure and facilitate the analysis of success and context factors. The resulting roadmap will serve as proof-of-concept case studies with the potential to extend and scale-up experiences at the national/regional level. JACARDI will enhance cross-national collaboration, maximising the exploitation of lessons learned through a clear strategy, engaging groups of interest, promoting integration and sustainability of approaches to achieve high-level impact, including the implementation of effective interaction, cooperation and co-creation between science and policy.

Keywords:

- NCDs prevention, Cardiovascular diseases, Diabetes, Health Literacy, Screening, Integrated Care Pathways, Patients' Self-management, Labour Participation, Data, Integrative approach, Health Equity

Project number: 101126953

Project name: Joint Action on CARdiovascular diseases and DIabetes

Project acronym: JACARDI

Call: EU4H-2022-JA-IBA

Topic: EU4H-2022-JA-03

Type of action: EU4H Project Grants

Granting authority: European Health and Digital Executive Agency

Grant managed through EU Funding & Tenders Portal: Yes (eGrants)

Project starting date: fixed date: 1 November 2023

Project end date: 31 October 2027

Project duration: 48 months

Consortium agreement: Yes

2. Participants

List of participants:

N°	Role	Short name	Legal name	Ctry	PIC	Total eligible costs (BEN and AE)	Max grant amount
1	COO	ISS	ISTITUTO SUPERIORE DI SANITA	IT	999978821	5 277 192.92	4 221 754.34
1.1	AE	ALISA	AZIENDA LIGURE SANITARIA DELLA REGIONE LIGURIA	IT	932080179	495 413.53	396 330.82

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N°	Role	Short name	Legal name	Ctry	PIC	Total eligible costs (BEN and AE)	Max grant amount
1.2	AE	AOUP	AZIENDA OSPEDALIERA UNIVERSITARIA POLICLINICO PAOLO GIACCONE DI PALERMO	IT	947085594	211 656.70	169 325.36
1.3	AE	ASLTO3	AZIENDA SANITARIA LOCALE TO3	IT	974106496	945 789.59	756 631.67
1.4	AE	Reggio Calabria	AZIENDA SANITARIA PROVINCIALE DI REGGIO CALABRIA	IT	881374981	611 034.20	488 827.36
1.5	AE	PROMIS	AZIENDA ULSS 4 VENETO ORIENTALE	IT	953342870	240 269.04	192 215.23
1.6	AE	UB	UNIVERSITA COMMERCIALE LUIGI BOCCONI	IT	999838850	1 481 595.72	1 185 276.58
1.7	AE	FINCB	FONDAZIONE IRCCS ISTITUTO NEUROLOGICO CARLO BESTA	IT	999507110	1 119 551.70	895 641.36
1.8	AE	FPG	FONDAZIONE POLICLINICO UNIVERSITARIO AGOSTINO GEMELLI IRCCS	IT	918081430	1 713 070.00	1 370 456.00
1.9	AE	Maugeri	ISTITUTI CLINICI SCIENTIFICI MAUGERI SOCIETA' PER AZIONI SOCIETA' BENEFIT	IT	916678616	366 806.70	293 445.36
1.10	AE	INRCA	ISTITUTO NAZIONALE DI RIPOSO E CURA PER ANZIANI INRCA	IT	999630882	688 609.20	550 887.36
1.11	AE	Burlo	ISTITUTO DI RICOVERO E CURA A CARATTERE SCIENTIFICO BURLO GAROFOLO	IT	997655186	527 963.36	422 370.69
1.12	AE	Marche	REGIONE MARCHE	IT	986340233	1 883 906.20	1 507 124.96
1.13	AE	MoH Italy	MINISTERO DELLA SALUTE	IT	999531942	89 132.62	71 306.10
1.14	AE	PAT	PROVINCIA AUTONOMA DI TRENTO	IT	997859662	282 490.70	225 992.56
1.15	AE	Lombardy	REGIONE LOMBARDIA	IT	999654065	333 583.20	266 866.56
1.16	AE	UNIFI	UNIVERSITA DEGLI STUDI DI FIRENZE	IT	999895789	153 264.13	122 611.30
1.17	AE	UNITO	UNIVERSITA DEGLI STUDI DI TORINO	IT	999861936	164 041.70	131 233.36
2	BEN	Sciensano	SCIENSANO	BE	906160809	712 646.75	570 117.40
2.1	AE	Diabetes Liga	DIABETES LIGA VZW	BE	881433763	1 193 387.59	954 710.07
2.2	AE	KUL	KATHOLIEKE UNIVERSITEIT LEUVEN	BE	999991334	777 763.74	622 210.99
2.3	AE	UAntwerpen	UNIVERSITEIT ANTWERPEN	BE	999902870	2 496 609.60	1 997 287.68
3	BEN	MoH Cyprus	Ministry of Health of the Republic of Cyprus	CY	994267946	65 319.16	52 255.33
4	BEN	CIPH	HRVATSKI ZAVOD ZA JAVNO ZDRAVSTVO	HR	998128255	232 456.74	185 965.39
5	BEN	NIPH	STATNI ZDRAVOTNI USTAV	CZ	999478689	355 726.20	284 580.96
6	BEN	THL	TERVEYDEN JA HYVINVOINNIN LAITOS	FI	996697893	5 748 838.22	4 599 070.58
6.1	AE	FDA	Finnish Diabetes Association	FI	941018826	724 791.25	579 833.00
6.2	AE	FIOH	TYOTERVEYSLAITOS	FI	999880948	1 220 763.00	976 610.40
6.3	AE	FHA	SUOMEN SYDANLIITO RY	FI	917206878	259 027.74	207 222.19
6.4	AE	UEF	ITA-SUOMEN YLIOPISTO	FI	991207984	921 292.47	737 033.98
7	BEN	SpFrance	AGENCE NATIONALE DE SANTE PUBLIQUE	FR	917843489	3 140 946.13	2 512 756.90
7.1	AE	CHU Nantes	CENTRE HOSPITALIER UNIVERSITAIRE DE NANTES	FR	999915868	355 165.10	284 132.08
7.2	AE	CH Paimpol	CENTRE HOSPITALIER DE PAIMPOL	FR	881338800	433 414.20	346 731.36
7.3	AE	CHU Toulouse	CENTRE HOSPITALIER UNIVERSITAIRE DE TOULOUSE	FR	999894819	367 146.43	293 717.14
7.4	AE	CHU Tours	CENTRE HOSPITALIER REGIONAL UNIVERSITAIRE DE TOURS	FR	994467960	108 613.03	86 890.42
7.5	AE	HCL	HOSPICES CIVILS DE LYON	FR	999469765	655 064.70	524 051.76
8	BEN	MoH Greece	MINISTRY OF HEALTH	EL	950261665	55 800.50	44 640.40
9	BEN	GOKVI	GOTTSEGEN GYÖRGY ORSZÁGOS KARDIOVASZKULÁRIS INTÉZET	HU	968000443	3 761 635.84	3 009 308.67
9.1	AE	OKFO	ORSZAGOS KORHAZI FOIGAZGATOSAG	HU	891516331	1 024 423.35	819 538.68
10	BEN	DOHI	LANDLAEKNIS EMBAETTID	IS	955430213	427 830.94	342 264.75

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N°	Role	Short name	Legal name	Ctry	PIC	Total eligible costs (BEN and AE)	Max grant amount
10.1	AE	HH	HEILSUGAESLA HOFUDBORGARSVAEDISINS	IS	917819724	337 312.15	269 849.72
11	BEN	HSE	HEALTH SERVICE EXECUTIVE HSE	IE	993521919	495 650.75	396 520.60
11.1	AE	CROI	CROI-THE WEST OF IRELAND CARDIAC AND STROKE FOUNDATION COMPANY LIMITED BY GUARANTEE	IE	881448313	660 939.00	528 751.20
12	BEN	SPKC	SLIMIBU PROFILAKSES UN KONTROLES CENTRS	LV	952714019	1 007 426.61	805 941.29
12.1	AE	LBMC	LATVIJAS BIOMEDICINAS PETIJUMU UN STUDIJU CENTRS	LV	998836646	716 667.49	573 333.99
13	BEN	HI	HIGIENOS INSTITUTAS	LT	941996780	490 359.60	392 287.68
14	BEN	MFH	Ministry for Health - Government of Malta	MT	974144423	605 050.76	484 040.61
15	BEN	HDIR	HELSEDIREKTORATET	NO	974772304	62 220.50	49 776.40
16	BEN	PUMS	UNIWERSYTET MEDYCZNY IM KAROLA MARCINKOWSKIEGO W POZNANIU	PL	999455215	3 008 144.50	2 406 515.60
16.1	AE	SUM	SLASKI UNIWERSYTET MEDYCZNY W KATOWICACH	PL	998399952	151 736.70	121 389.36
17	BEN	DGS	MINISTERIO DA SAUDE - REPUBLICA PORTUGUESA	PT	986364095	181 823.89	145 459.11
17.1	AE	APDP	ASSOCIACAO PROTECTORA DOS DIABETICOS DE PORTUGAL	PT	928326570	34 400.50	27 520.40
17.2	AE	NOVA	UNIVERSIDADE NOVA DE LISBOA	PT	960782479	488 348.00	390 678.40
18	BEN	INSP	INSTITUTUL NATIONAL DE SANATATE PUBLICA	RO	985926237	1 677 195.04	1 341 756.03
18.1	AE	NHIH	CASA NATIONALA DE ASIGURARI DE SANATATE	RO	885470806	176 316.74	141 053.39
18.2	AE	IUBCVT	INSTITUTUL DE URGENTA PENTRU BOLI CARDIOVASCULARE SI TRANSPLANT TARGU MURES	RO	884129587	383 339.27	306 671.42
18.3	AE	INDNBM	INSTITUTUL NATIONAL DE DIABET, NUTRITIE SI BOLI METABOLICE PROF.DR.N.C. PAULESCU BUCURESTI	RO	881153530	370 385.85	296 308.68
19	BEN	NIJZ	NACIONALNI INSTITUT ZA JAVNO ZDRAVJE	SI	948891346	2 771 460.50	2 217 168.40
19.1	AE	UL	UNIVERZA V LJUBLJANI	SI	999923240	1 153 638.34	922 910.67
20	BEN	FUNDESALUD	FUNDACION PARA LA FORMACION E INVESTIGACION DE LOS PROFESIONALES DE LASALUD DE EXTREMADURA FUNDESALUD	ES	932288729	1 477 796.78	1 182 237.42
20.1	AE	CNIC	CENTRO NACIONAL DE INVESTIGACIONES CARDIOVASCULARES CARLOS III (F.S.P.)	ES	998922879	1 058 283.50	846 626.80
20.2	AE	SERMAS-FIBH12O	FUNDACION PARA LA INVESTIGACION BIOMEDICA DEL HOSPITAL UNIVERSITARIO 12 DE OCTUBRE	ES	998528962	1 443 034.10	1 154 427.28
20.3	AE	JUNTAEX	CONSEJERIA DE SALUD Y SERVICIOS SOCIALES - JUNTA DE EXTREMADURA	ES	953534251	436 444.44	349 155.55
20.4	AE	HULAFE	FUNDACION PARA LA INVESTIGACION DEL HOSPITAL UNIVERSITARIO LA FE DE LA COMUNIDAD VALENCIANA	ES	995991539	281 952.63	225 562.10
20.5	AE	IACS	INSTITUTO ARAGONES DE CIENCIAS DE LA SALUD	ES	998462032	784 770.10	627 816.08
20.6	AE	IDIAPJGol	FUNDACIO INSTITUT UNIVERSITARI PERA LA RECERCA A L'ATENCIO PRIMARIA DE SALUT JORDI GOL I GURINA	ES	994512095	211 034.50	168 827.60
20.7	AE	IDIVAL	FUNDACION INSTITUTO DE INVESTIGACION MARQUES DE VALDECILLA	ES	946556944	554 737.76	443 790.21
20.8	AE	INCLIVA	FUNDACION PARA LA INVESTIGACION DEL HOSPITAL CLINICO DE LA COMUNITAT VALENCIANA, FUNDACION INCLIVA	ES	999637187	758 376.68	606 701.34
20.9	AE	ISABIAL	FUNDACION DE LA COMUNITAT VALENCIANA PARA LA GESTION DEL INSTITUTO DEINVESTIGACION SANITARIA Y BIOMEDICADE ALICANTE	ES	897573011	383 395.26	306 716.21
20.10	AE	KG	ASOCIACIÓN INSTITUTO DE INVESTIGACIÓN EN SERVICIOS DE SALUD-KRONIKGUNE	ES	955006420	1 126 688.60	901 350.88

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N°	Role	Short name	Legal name	Ctry	PIC	Total eligible costs (BEN and AE)	Max grant amount
21	BEN	PHC	STATE INSTITUTION PUBLIC HEALTH CENTER OF THE MINISTRY OF HEALTH OF UKRAINE	UA	906650465	1 333 025.26	1 066 420.21
22	AP	Basilicata Reg	Direzione Generale per la Salute e le Politiche alla Persona Regione Basilicata	IT	883636148	0.00	0.00
23	AP	Lazio Region	AZIENDA SANITARIA LOCALE ROMA 1	IT	912924134	0.00	0.00
24	AP	Campania Region	REGIONE CAMPANIA	IT	998054923	0.00	0.00
25	AP	Umbria Region	REGIONE UMBRIA	IT	997980233	0.00	0.00
26	AP	ARCS	Azienda Regionale di Coordinamento per la Salute - ARCS	IT	880836049	0.00	0.00
Total						66 245 989.69	52 996 791.73

Coordinator:

– ISTITUTO SUPERIORE DI SANITA (ISS)

3. Grant

Maximum grant amount, total estimated eligible costs and contributions and funding rate:

Total eligible costs (BEN and AE)	Funding rate (%)	Maximum grant amount (Annex 2)	Maximum grant amount (award decision)
66 245 989.69	80	52 996 791.73	52 996 791.73

Grant form: Budget-based

Grant mode: Action grant

Budget categories/activity types:

- A. Personnel costs
  - A.1 Employees, A.2 Natural persons under direct contract, A.3 Seconded persons
  - A.4 SME owners and natural person beneficiaries
- B. Subcontracting costs
- C. Purchase costs
  - C.1 Travel and subsistence
  - C.2 Equipment
  - C.3 Other goods, works and services
- D. Other cost categories
  - D.1 Financial support to third parties
- E. Indirect costs

Cost eligibility options:

- Standard supplementary payments
- Limitation for subcontracting
- Travel and subsistence:
  - Travel: Unit or Actual costs
  - Accommodation: Unit or Actual costs
  - Subsistence: Unit or Actual costs

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- Equipment: depreciation only
- Costs for providing financial support to third parties (actual cost; max amount for each recipient: EUR 0.00)
- Indirect cost flat-rate: 7% of the eligible direct costs (categories A-D, except volunteers costs and exempted specific cost categories, if any)
- VAT: Yes
- Other ineligible costs

Budget flexibility: Yes (no flexibility cap)

4. Reporting, payments and recoveries

4.1 Continuous reporting (art 21)

Deliverables: see Funding & Tenders Portal Continuous Reporting tool

4.2 Periodic reporting and payments

Reporting and payment schedule (art 21, 22):

Reporting					Payments	
Reporting periods			Type	Deadline	Type	Deadline (time to pay)
RP No	Month from	Month to				
					Initial prefinancing	30 days from entry into force/10 days before starting date/ financial guarantee (if required) – whichever is the latest
1	1	18	Periodic report	60 days after end of reporting period	Interim payment	90 days from receiving periodic report
2	19	36	Periodic report	60 days after end of reporting period	Interim payment	90 days from receiving periodic report
3	37	48	Periodic report	60 days after end of reporting period	Final payment	90 days from receiving periodic report

Prefinancing payments and guarantees:

Prefinancing payment		Prefinancing guarantee		
Type	Amount	Guarantee amount	Division per participant	
Prefinancing 1 (initial)	26 498 394.59	n/a	1 - ISS	n/a
			1.1 - ALISA	n/a
			1.2 - AOUP	n/a
			1.3 - ASLTO3	n/a
			1.4 - Reggio Calabria	n/a
			1.5 - PROMIS	n/a
			1.6 - UB	n/a
			1.7 - FINCB	n/a

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Prefinancing payment		Prefinancing guarantee		
Type	**Amount**	**Guarantee amount**	**Division per participant**	
			1.8 - FPG	n/a
			1.9 - Maugeri	n/a
			1.10 - INRCA	n/a
			1.11 - Burlo	n/a
			1.12 - Marche	n/a
			1.13 - MoH Italy	n/a
			1.14 - PAT	n/a
			1.15 - Lombardy	n/a
			1.16 - UNIFI	n/a
			1.17 - UNITO	n/a
			2 - Sciensano	n/a
			2.1 - Diabetes Liga	n/a
			2.2 - KUL	n/a
			2.3 - UAntwerpen	n/a
			3 - MoH Cyprus	n/a
			4 - CIPH	n/a
			5 - NIPH	n/a
			6 - THL	n/a
			6.1 - FDA	n/a
			6.2 - FIOH	n/a
			6.3 - FHA	n/a
			6.4 - UEF	n/a
			7 - SpFrance	n/a
			7.1 - CHU Nantes	n/a
			7.2 - CH Paimpol	n/a
			7.3 - CHU Toulouse	n/a
			7.4 - CHU Tours	n/a
			7.5 - HCL	n/a
			8 - MoH Greece	n/a
			9 - GOKVI	n/a
			9.1 - OKFO	n/a
			10 - DOHI	n/a
			10.1 - HH	n/a
			11 - HSE	n/a
			11.1 - CROI	n/a
			12 - SPKC	n/a
			12.1 - LBMC	n/a
			13 - HI	n/a
			14 - MFH	n/a
			15 - HDIR	n/a
			16 - PUMS	n/a
			16.1 - SUM	n/a
			17 - DGS	n/a

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Prefinancing payment		Prefinancing guarantee		
Type	Amount	Guarantee amount	Division per participant	
			17.1 - APDP	n/a
			17.2 - NOVA	n/a
			18 - INSP	n/a
			18.1 - NHIH	n/a
			18.2 - IUBCVT	n/a
			18.3 - INDNBM	n/a
			19 - NIJZ	n/a
			19.1 - UL	n/a
			20 - FUNDESALUD	n/a
			20.1 - CNIC	n/a
			20.2 - SERMAS-FIBH12O	n/a
			20.3 - JUNTAEX	n/a
			20.4 - HULAFE	n/a
			20.5 - IACS	n/a
			20.6 - IDIAPJGol	n/a
			20.7 - IDIVAL	n/a
			20.8 - INCLIVA	n/a
			20.9 - ISABIAL	n/a
			20.10 - KG	n/a
			21 - PHC	n/a

Reporting and payment modalities (art 21, 22):

Mutual Insurance Mechanism (MIM): No

Restrictions on distribution of initial prefinancing: The prefinancing may be distributed only if the minimum number of beneficiaries set out in the call condititions (if any) have acceded to the Agreement and only to beneficiaries that have acceded.

Interim payment ceiling (if any): 90% of the maximum grant amount

No-profit rule: Yes

Late payment interest: ECB + 3.5%

Bank account for payments:

IT65U0100003245350200022349

Conversion into euros: Double conversion

Reporting language: Language of the Agreement

4.3 Certificates (art 24):

Certificates on the financial statements (CFS):

Conditions:

Schedule: interim/final payment, if threshold is reached

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Standard threshold (beneficiary-level):

- financial statement: requested EU contribution to costs ≥ EUR 325 000.00

4.4 Recoveries (art 22)

First-line liability for recoveries:

Beneficiary termination: Beneficiary concerned

Final payment: Coordinator

After final payment: Beneficiary concerned

Joint and several liability for enforced recoveries (in case of non-payment):

Limited joint and several liability of other beneficiaries — up to the maximum grant amount of the beneficiary

Joint and several liability of affiliated entities — n/a

5. Consequences of non-compliance, applicable law & dispute settlement forum

Applicable law (art 43):

Standard applicable law regime: EU law + law of Belgium

Dispute settlement forum (art 43):

Standard dispute settlement forum:

EU beneficiaries: EU General Court + EU Court of Justice (on appeal)

Non-EU beneficiaries: Courts of Brussels, Belgium (unless an international agreement provides for the enforceability of EU court judgements)

6. Other

Specific rules (Annex 5): Yes

Standard time-limits after project end:

Confidentiality (for X years after final payment): 5

Record-keeping (for X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Reviews (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Audits (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Extension of findings from other grants to this grant (no later than X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Impact evaluation (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

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CHAPTER 1 GENERAL

ARTICLE 1 — SUBJECT OF THE AGREEMENT

This Agreement sets out the rights and obligations and terms and conditions applicable to the grant awarded for the implementation of the action set out in Chapter 2.

ARTICLE 2 — DEFINITIONS

For the purpose of this Agreement, the following definitions apply:

Actions — The project which is being funded in the context of this Agreement.

Grant — The grant awarded in the context of this Agreement.

EU grants — Grants awarded by EU institutions, bodies, offices or agencies (including EU executive agencies, EU regulatory agencies, EDA, joint undertakings, etc.).

Participants — Entities participating in the action as beneficiaries, affiliated entities, associated partners, third parties giving in-kind contributions, subcontractors or recipients of financial support to third parties.

Beneficiaries (BEN) — The signatories of this Agreement (either directly or through an accession form).

Affiliated entities (AE) — Entities affiliated to a beneficiary within the meaning of Article 187 of EU Financial Regulation 2018/1046[4] which participate in the action with similar rights and obligations as the beneficiaries (obligation to implement action tasks and right to charge costs and claim contributions).

Associated partners (AP) — Entities which participate in the action, but without the right to charge costs or claim contributions.

Purchases — Contracts for goods, works or services needed to carry out the action (e.g. equipment, consumables and supplies) but which are not part of the action tasks (see Annex 1).

Subcontracting — Contracts for goods, works or services that are part of the action tasks (see Annex 1).

In-kind contributions — In-kind contributions within the meaning of Article 2(36) of EU Financial

[4] For the definition, see Article 187 Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 ('EU Financial Regulation') (OJ L 193, 30.7.2018, p. 1): "**affiliated entities** [are]:
(a) entities that form a sole beneficiary [(i.e. where an entity is formed of several entities that satisfy the criteria for being awarded a grant, including where the entity is specifically established for the purpose of implementing an action to be financed by a grant)];
(b) entities that satisfy the eligibility criteria and that do not fall within one of the situations referred to in Article 136(1) and 141(1) and that have a link with the beneficiary, in particular a legal or capital link, which is neither limited to the action nor established for the sole purpose of its implementation".

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Regulation 2018/1046, i.e. non-financial resources made available free of charge by third parties.

Fraud — Fraud within the meaning of Article 3 of EU Directive 2017/1371[5] and Article 1 of the Convention on the protection of the European Communities' financial interests, drawn up by the Council Act of 26 July 1995[6], as well as any other wrongful or criminal deception intended to result in financial or personal gain.

Irregularities — Any type of breach (regulatory or contractual) which could impact the EU financial interests, including irregularities within the meaning of Article 1(2) of EU Regulation 2988/95[7].

Grave professional misconduct — Any type of unacceptable or improper behaviour in exercising one's profession, especially by employees, including grave professional misconduct within the meaning of Article 136(1)(c) of EU Financial Regulation 2018/1046.

Applicable EU, international and national law — Any legal acts or other (binding or non-binding) rules and guidance in the area concerned.

Portal — EU Funding & Tenders Portal; electronic portal and exchange system managed by the European Commission and used by itself and other EU institutions, bodies, offices or agencies for the management of their funding programmes (grants, procurements, prizes, etc.).

CHAPTER 2 ACTION

ARTICLE 3 — ACTION

The grant is awarded for the action **101126953 — JACARDI** ('action'), as described in Annex 1.

ARTICLE 4 — DURATION AND STARTING DATE

The duration and the starting date of the action are set out in the Data Sheet (see Point 1).

CHAPTER 3 GRANT

ARTICLE 5 — GRANT

5.1 Form of grant

The grant is an action grant[8] which takes the form of a budget-based mixed actual cost grant (i.e. a

[5] Directive (EU) 2017/1371 of the European Parliament and of the Council of 5 July 2017 on the fight against fraud to the Union's financial interests by means of criminal law (OJ L 198, 28.7.2017, p. 29).
[6] OJ C 316, 27.11.1995, p. 48.
[7] Council Regulation (EC, Euratom) No 2988/95 of 18 December 1995 on the protection of the European Communities financial interests (OJ L 312, 23.12.1995, p. 1).
[8] For the definition, see Article 180(2)(a) EU Financial Regulation 2018/1046: '**action grant**' means an EU grant to finance "an action intended to help achieve a Union policy objective".

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grant based on actual costs incurred, but which may also include other forms of funding, such as unit costs or contributions, flat-rate costs or contributions, lump sum costs or contributions or financing not linked to costs).

5.2 Maximum grant amount

The maximum grant amount is set out in the Data Sheet (see Point 3) and in the estimated budget (Annex 2).

5.3 Funding rate

The funding rate for costs is 80% of the action's eligible costs.

Contributions are not subject to any funding rate.

5.4 Estimated budget, budget categories and forms of funding

The estimated budget for the action is set out in Annex 2.

It contains the estimated eligible costs and contributions for the action, broken down by participant and budget category.

Annex 2 also shows the types of costs and contributions (forms of funding)[9] to be used for each budget category.

If unit costs or contributions are used, the details on the calculation will be explained in Annex 2a.

5.5 Budget flexibility

The budget breakdown may be adjusted — without an amendment (see Article 39) — by transfers (between participants and budget categories), as long as this does not imply any substantive or important change to the description of the action in Annex 1.

However:

- changes to the budget category for volunteers (if used) always require an amendment
- changes to budget categories with lump sums costs or contributions (if used; including financing not linked to costs) always require an amendment
- changes to budget categories with higher funding rates or budget ceilings (if used) always require an amendment
- addition of amounts for subcontracts not provided for in Annex 1 either require an amendment or simplified approval in accordance with Article 6.2
- other changes require an amendment or simplified approval, if specifically provided for in Article 6.2
- flexibility caps: not applicable.

[9] See Article 125 EU Financial Regulation 2018/1046.

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ARTICLE 6 — ELIGIBLE AND INELIGIBLE COSTS AND CONTRIBUTIONS

In order to be eligible, costs and contributions must meet the **eligibility** conditions set out in this Article.

6.1 General eligibility conditions

The **general eligibility conditions** are the following:

(a) for actual costs:

(i) they must be actually incurred by the beneficiary

(ii) they must be incurred in the period set out in Article 4 (with the exception of costs relating to the submission of the final periodic report, which may be incurred afterwards; see Article 21)

(iii) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2

(iv) they must be incurred in connection with the action as described in Annex 1 and necessary for its implementation

(v) they must be identifiable and verifiable, in particular recorded in the beneficiary's accounts in accordance with the accounting standards applicable in the country where the beneficiary is established and with the beneficiary's usual cost accounting practices

(vi) they must comply with the applicable national law on taxes, labour and social security and

(vii) they must be reasonable, justified and must comply with the principle of sound financial management, in particular regarding economy and efficiency

(b) for unit costs or contributions (if any):

(i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2

(ii) the units must:

- be actually used or produced by the beneficiary in the period set out in Article 4 (with the exception of units relating to the submission of the final periodic report, which may be used or produced afterwards; see Article 21)

- be necessary for the implementation of the action and

(iii) the number of units must be identifiable and verifiable, in particular supported by records and documentation (see Article 20)

(c) for flat-rate costs or contributions (if any):

(i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2

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(ii) the costs or contributions to which the flat-rate is applied must:

- be eligible
- relate to the period set out in Article 4 (with the exception of costs or contributions relating to the submission of the final periodic report, which may be incurred afterwards; see Article 21)

(d) for lump sum costs or contributions (if any):

(i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2

(ii) the work must be properly implemented by the beneficiary in accordance with Annex 1

(iii) the deliverables/outputs must be achieved in the period set out in Article 4 (with the exception of deliverables/outputs relating to the submission of the final periodic report, which may be achieved afterwards; see Article 21)

(e) for unit, flat-rate or lump sum costs or contributions according to usual cost accounting practices (if any):

(i) they must fulfil the general eligibility conditions for the type of cost concerned

(ii) the cost accounting practices must be applied in a consistent manner, based on objective criteria, regardless of the source of funding

(f) for financing not linked to costs (if any): the results must be achieved or the conditions must be fulfilled as described in Annex 1.

In addition, for direct cost categories (e.g. personnel, travel & subsistence, subcontracting and other direct costs) only costs that are directly linked to the action implementation and can therefore be attributed to it directly are eligible. They must not include any indirect costs (i.e. costs that are only indirectly linked to the action, e.g. via cost drivers).

6.2 Specific eligibility conditions for each budget category

For each budget category, the **specific eligibility conditions** are as follows:

Direct costs

A. Personnel costs

A.1 Costs for employees (or equivalent) are eligible as personnel costs if they fulfil the general eligibility conditions and are related to personnel working for the beneficiary under an employment contract (or equivalent appointing act) and assigned to the action.

They must be limited to salaries, social security contributions, taxes and other costs linked to the remuneration, if they arise from national law or the employment contract (or equivalent appointing act) and be calculated on the basis of the costs actually incurred, in accordance with the following method:

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{daily rate for the person

multiplied by

number of day-equivalents worked on the action (rounded up or down to the nearest half-day)}.

The daily rate must be calculated as:

{annual personnel costs for the person

divided by

215}.

The number of day-equivalents declared for a person must be identifiable and verifiable (see Article 20).

The total number of day-equivalents declared in EU grants, for a person for a year, cannot be higher than 215.

The personnel costs may also include supplementary payments for personnel assigned to the action (including payments on the basis of supplementary contracts regardless of their nature), if:

- it is part of the beneficiary's usual remuneration practices and is paid in a consistent manner whenever the same kind of work or expertise is required

- the criteria used to calculate the supplementary payments are objective and generally applied by the beneficiary, regardless of the source of funding used.

A.2 and **A.3 Costs for natural persons working under a direct contract** other than an employment contract and costs for **seconded persons by a third party against payment** are also eligible as personnel costs, if they are assigned to the action, fulfil the general eligibility conditions and:

(a) work under conditions similar to those of an employee (in particular regarding the way the work is organised, the tasks that are performed and the premises where they are performed) and

(b) the result of the work belongs to the beneficiary (unless agreed otherwise).

They must be calculated on the basis of a rate which corresponds to the costs actually incurred for the direct contract or secondment and must not be significantly different from those for personnel performing similar tasks under an employment contract with the beneficiary.

A.4 The work of **SME owners** for the action (i.e. owners of beneficiaries that are small and medium-sized enterprises[10] not receiving a salary) or **natural person beneficiaries** (i.e. beneficiaries that are natural persons not receiving a salary) may be declared as personnel costs, if they fulfil the general

[10] For the definition, see Commission Recommendation 2003/361/EC: micro, small or medium-sized enterprise (SME) are enterprises

- engaged in an economic activity, irrespective of their legal form (including, in particular, self- employed persons and family businesses engaged in craft or other activities, and partnerships or associations regularly engaged in an economic activity) and

- employing fewer than 250 persons (expressed in 'annual working units' as defined in Article 5 of the Recommendation) and which have an annual turnover not exceeding EUR 50 million, and/or an annual balance sheet total not exceeding EUR 43 million.

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eligibility conditions and are calculated as unit costs in accordance with the method set out in Annex 2a.

B. Subcontracting costs

Subcontracting costs for the action (including related duties, taxes and charges, such as non-deductible or non-refundable value added tax (VAT)) are eligible, if they are calculated on the basis of the costs actually incurred, fulfil the general eligibility conditions and are awarded using the beneficiary's usual purchasing practices — provided these ensure subcontracts with best value for money (or if appropriate the lowest price) and that there is no conflict of interests (see Article 12).

Beneficiaries that are 'contracting authorities/entities' within the meaning of the EU Directives on public procurement must also comply with the applicable national law on public procurement.

Subcontracting may cover only a limited part of the action.

The tasks to be subcontracted and the estimated cost for each subcontract must be set out in Annex 1 and the total estimated costs of subcontracting per beneficiary must be set out in Annex 2 (or may be approved ex post in the periodic report, if the use of subcontracting does not entail changes to the Agreement which would call into question the decision awarding the grant or breach the principle of equal treatment of applicants; 'simplified approval procedure').

C. Purchase costs

Purchase costs for the action (including related duties, taxes and charges, such as non-deductible or non-refundable value added tax (VAT)) are eligible if they fulfil the general eligibility conditions and are bought using the beneficiary's usual purchasing practices — provided these ensure purchases with best value for money (or if appropriate the lowest price) and that there is no conflict of interests (see Article 12).

Beneficiaries that are 'contracting authorities/entities' within the meaning of the EU Directives on public procurement must also comply with the applicable national law on public procurement.

C.1 Travel and subsistence

Purchases for **travel, accommodation** and **subsistence** must be calculated as follows:

- travel: as unit costs in accordance with the method set out in Annex 2a if covered by Decision C(2021)35[11] or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel

- accommodation: as unit costs in accordance with the method set out in Annex 2a if covered by Decision C(2021)35[12] or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel

- subsistence: as unit costs in accordance with the method set out in Annex 2a if covered by

[11] Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

[12] Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

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Decision C(2021)35[13] or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel.

C.2 Equipment

Purchases of **equipment, infrastructure or other assets** used for the action must be declared as depreciation costs, calculated on the basis of the costs actually incurred and written off in accordance with international accounting standards and the beneficiary's usual accounting practices.

Only the portion of the costs that corresponds to the rate of actual use for the action during the action duration can be taken into account.

Costs for **renting or leasing** equipment, infrastructure or other assets are also eligible, if they do not exceed the depreciation costs of similar equipment, infrastructure or assets and do not include any financing fees.

C.3 Other goods, works and services

Purchases of **other goods, works and services** must be calculated on the basis of the costs actually incurred.

Such goods, works and services include, for instance, consumables and supplies, promotion, dissemination, protection of results, translations, publications, certificates and financial guarantees, if required under the Agreement.

D. Other cost categories

D.1 Financial support to third parties

Costs for providing financial support to third parties (in the form of **grants, prizes** or similar forms of support; if any) are eligible, if and as declared eligible in the call conditions, if they fulfil the general eligibility conditions, are calculated on the basis of the costs actually incurred and the support is implemented in accordance with the conditions set out in Annex 1.

These conditions must ensure objective and transparent selection procedures and include at least the following:

(a) for grants (or similar):

(i) the maximum amount of financial support for each third party ('recipient'); this amount may not exceed the amount set out in the Data Sheet (see Point 3) or otherwise agreed with the granting authority

(ii) the criteria for calculating the exact amount of the financial support

(iii) the different types of activity that qualify for financial support, on the basis of a closed list

(iv) the persons or categories of persons that will be supported and

(v) the criteria and procedures for giving financial support

[13] Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

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(b) for prizes (or similar):

(i) the eligibility and award criteria

(ii) the amount of the prize and

(iii) the payment arrangements.

Indirect costs

E. Indirect costs

Indirect costs will be reimbursed at the flat-rate of 7% of the eligible direct costs (categories A-D, except volunteers costs and exempted specific cost categories, if any).

Contributions

Not applicable

6.3 Ineligible costs and contributions

The following costs or contributions are **ineligible**:

(a) costs or contributions that do not comply with the conditions set out above (Article 6.1 and 6.2), in particular:

(i) costs related to return on capital and dividends paid by a beneficiary

(ii) debt and debt service charges

(iii) provisions for future losses or debts

(iv) interest owed

(v) currency exchange losses

(vi) bank costs charged by the beneficiary's bank for transfers from the granting authority

(vii) excessive or reckless expenditure

(viii) deductible or refundable VAT (including VAT paid by public bodies acting as public authority)

(ix) costs incurred or contributions for activities implemented during grant agreement suspension (see Article 31)

(x) in-kind contributions by third parties

(b) costs or contributions declared under other EU grants (or grants awarded by an EU Member State, non-EU country or other body implementing the EU budget), except for the following cases:

(i) Synergy actions: not applicable

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(ii) if the action grant is combined with an operating grant[14] running during the same period and the beneficiary can demonstrate that the operating grant does not cover any (direct or indirect) costs of the action grant

(c) costs or contributions for staff of a national (or regional/local) administration, for activities that are part of the administration's normal activities (i.e. not undertaken only because of the grant)

(d) costs or contributions (especially travel and subsistence) for staff or representatives of EU institutions, bodies or agencies

(e) other :

(i) country restrictions for eligible costs: not applicable

(ii) costs or contributions declared specifically ineligible in the call conditions.

6.4 Consequences of non-compliance

If a beneficiary declares costs or contributions that are ineligible, they will be rejected (see Article 27).

This may also lead to other measures described in Chapter 5.

CHAPTER 4 GRANT IMPLEMENTATION

SECTION 1 CONSORTIUM: BENEFICIARIES, AFFILIATED ENTITIES AND OTHER PARTICIPANTS

ARTICLE 7 — BENEFICIARIES

The beneficiaries, as signatories of the Agreement, are fully responsible towards the granting authority for implementing it and for complying with all its obligations.

They must implement the Agreement to their best abilities, in good faith and in accordance with all the obligations and terms and conditions it sets out.

They must have the appropriate resources to implement the action and implement the action under their own responsibility and in accordance with Article 11. If they rely on affiliated entities or other participants (see Articles 8 and 9), they retain sole responsibility towards the granting authority and the other beneficiaries.

They are jointly responsible for the *technical* implementation of the action. If one of the beneficiaries fails to implement their part of the action, the other beneficiaries must ensure that this part is implemented by someone else (without being entitled to an increase of the maximum grant amount and subject to an amendment; see Article 39). The *financial* responsibility of each beneficiary in case of recoveries is governed by Article 22.

[14] For the definition, see Article 180(2)(b) of EU Financial Regulation 2018/1046: '**operating grant**' means an EU grant to finance "the functioning of a body which has an objective forming part of and supporting an EU policy".

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The beneficiaries (and their action) must remain eligible under the EU programme funding the grant for the entire duration of the action. Costs and contributions will be eligible only as long as the beneficiary and the action are eligible.

The **internal roles and responsibilities** of the beneficiaries are divided as follows:

(a) Each beneficiary must:

(i) keep information stored in the Portal Participant Register up to date (see Article 19)

(ii) inform the granting authority (and the other beneficiaries) immediately of any events or circumstances likely to affect significantly or delay the implementation of the action (see Article 19)

(iii) submit to the coordinator in good time:

- the prefinancing guarantees (if required; see Article 23)
- the financial statements and certificates on the financial statements (CFS) (if required; see Articles 21 and 24.2 and Data Sheet, Point 4.3)
- the contribution to the deliverables and technical reports (see Article 21)
- any other documents or information required by the granting authority under the Agreement

(iv) submit via the Portal data and information related to the participation of their affiliated entities.

(b) The coordinator must:

(i) monitor that the action is implemented properly (see Article 11)

(ii) act as the intermediary for all communications between the consortium and the granting authority, unless the Agreement or granting authority specifies otherwise, and in particular:

- submit the prefinancing guarantees to the granting authority (if any)
- request and review any documents or information required and verify their quality and completeness before passing them on to the granting authority
- submit the deliverables and reports to the granting authority
- inform the granting authority about the payments made to the other beneficiaries (report on the distribution of payments; if required, see Articles 22 and 32)

(iii) distribute the payments received from the granting authority to the other beneficiaries without unjustified delay (see Article 22).

The coordinator may not delegate or subcontract the above-mentioned tasks to any other beneficiary or third party (including affiliated entities).

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However, coordinators which are public bodies may delegate the tasks set out in Point (b)(ii) last indent and (iii) above to entities with 'authorisation to administer' which they have created or which are controlled by or affiliated to them. In this case, the coordinator retains sole responsibility for the payments and for compliance with the obligations under the Agreement.

Moreover, coordinators which are 'sole beneficiaries'[15] (or similar, such as European research infrastructure consortia (ERICs)) may delegate the tasks set out in Point (b)(i) to (iii) above to one of their members. The coordinator retains sole responsibility for compliance with the obligations under the Agreement.

The beneficiaries must have **internal arrangements** regarding their operation and co-ordination, to ensure that the action is implemented properly.

If required by the granting authority (see Data Sheet, Point 1), these arrangements must be set out in a written **consortium agreement** between the beneficiaries, covering for instance:

- the internal organisation of the consortium
- the management of access to the Portal
- different distribution keys for the payments and financial responsibilities in case of recoveries (if any)
- additional rules on rights and obligations related to background and results (see Article 16)
- settlement of internal disputes
- liability, indemnification and confidentiality arrangements between the beneficiaries.

The internal arrangements must not contain any provision contrary to this Agreement.

ARTICLE 8 — AFFILIATED ENTITIES

The following entities which are linked to a beneficiary will participate in the action as 'affiliated entities':

- **AZIENDA LIGURE SANITARIA DELLA REGIONE LIGURIA (ALISA)**, PIC 932080179, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **AZIENDA OSPEDALIERA UNIVERSITARIA POLICLINICO PAOLO GIACCONE DI PALERMO (AOUP)**, PIC 947085594, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **AZIENDA SANITARIA LOCALE TO3 (ASLTO3)**, PIC 974106496, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **AZIENDA SANITARIA PROVINCIALE DI REGGIO CALABRIA (Reggio Calabria)**, PIC 881374981, linked to ISTITUTO SUPERIORE DI SANITA (ISS)

[15] For the definition, see Article 187(2) EU Financial Regulation 2018/1046: "Where several entities satisfy the criteria for being awarded a grant and together form one entity, that entity may be treated as the **sole beneficiary**, including where it is specifically established for the purpose of implementing the action financed by the grant."

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- **AZIENDA ULSS 4 VENETO ORIENTALE (PROMIS)**, PIC 953342870, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **UNIVERSITA COMMERCIALE LUIGI BOCCONI (UB)**, PIC 999838850, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **FONDAZIONE IRCCS ISTITUTO NEUROLOGICO CARLO BESTA (FINCB)**, PIC 999507110, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **FONDAZIONE POLICLINICO UNIVERSITARIO AGOSTINO GEMELLI IRCCS (FPG)**, PIC 918081430, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **ISTITUTI CLINICI SCIENTIFICI MAUGERI SOCIETA' PER AZIONI SOCIETA' BENEFIT (Maugeri)**, PIC 916678616, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **ISTITUTO NAZIONALE DI RIPOSO E CURA PER ANZIANI INRCA (INRCA)**, PIC 999630882, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **ISTITUTO DI RICOVERO E CURA A CARATTERE SCIENTIFICO BURLO GAROFOLO (Burlo)**, PIC 997655186, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **REGIONE MARCHE (Marche)**, PIC 986340233, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **MINISTERO DELLA SALUTE (MoH Italy)**, PIC 999531942, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **PROVINCIA AUTONOMA DI TRENTO (PAT)**, PIC 997859662, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **REGIONE LOMBARDIA (Lombardy)**, PIC 999654065, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **UNIVERSITA DEGLI STUDI DI FIRENZE (UNIFI)**, PIC 999895789, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **UNIVERSITA DEGLI STUDI DI TORINO (UNITO)**, PIC 999861936, linked to ISTITUTO SUPERIORE DI SANITA (ISS)
- **DIABETES LIGA VZW (Diabetes Liga)**, PIC 881433763, linked to SCIENSANO (Sciensano)
- **KATHOLIEKE UNIVERSITEIT LEUVEN (KUL)**, PIC 999991334, linked to SCIENSANO (Sciensano)
- **UNIVERSITEIT ANTWERPEN (UAntwerpen)**, PIC 999902870, linked to SCIENSANO (Sciensano)
- **Finnish Diabetes Association (FDA)**, PIC 941018826, linked to TERVEYDEN JA HYVINVOINNIN LAITOS (THL)
- **TYOTERVEYSLAITOS (FIOH)**, PIC 999880948, linked to TERVEYDEN JA HYVINVOINNIN LAITOS (THL)

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- **SUOMEN SYDANLIITO RY (FHA)**, PIC 917206878, linked to TERVEYDEN JA HYVINVOINNIN LAITOS (THL)

- **ITA-SUOMEN YLIOPISTO (UEF)**, PIC 991207984, linked to TERVEYDEN JA HYVINVOINNIN LAITOS (THL)

- **CENTRE HOSPITALIER UNIVERSITAIRE DE NANTES (CHU Nantes)**, PIC 999915868, linked to AGENCE NATIONALE DE SANTE PUBLIQUE (SpFrance)

- **CENTRE HOSPITALIER DE PAIMPOL (CH Paimpol)**, PIC 881338800, linked to AGENCE NATIONALE DE SANTE PUBLIQUE (SpFrance)

- **CENTRE HOSPITALIER UNIVERSITAIRE DE TOULOUSE (CHU Toulouse)**, PIC 999894819, linked to AGENCE NATIONALE DE SANTE PUBLIQUE (SpFrance)

- **CENTRE HOSPITALIER REGIONAL UNIVERSITAIRE DE TOURS (CHU Tours)**, PIC 994467960, linked to AGENCE NATIONALE DE SANTE PUBLIQUE (SpFrance)

- **HOSPICES CIVILS DE LYON (HCL)**, PIC 999469765, linked to AGENCE NATIONALE DE SANTE PUBLIQUE (SpFrance)

- **ORSZAGOS KORHAZI FOIGAZGATOSAG (OKFO)**, PIC 891516331, linked to GOTTSEGEN GYÖRGY ORSZÁGOS KARDIOVASZKULÁRIS INTÉZET (GOKVI)

- **HEILSUGAESLA HOFUDBORGARSVAEDISINS (HH)**, PIC 917819724, linked to LANDLAEKNIS EMBAETTID (DOHI)

- **CROI-THE WEST OF IRELAND CARDIAC AND STROKE FOUNDATION COMPANY LIMITED BY GUARANTEE (CROI)**, PIC 881448313, linked to HEALTH SERVICE EXECUTIVE HSE (HSE)

- **LATVIJAS BIOMEDICINAS PETIJUMU UN STUDIJU CENTRS (LBMC)**, PIC 998836646, linked to SLIMIBU PROFILAKSES UN KONTROLES CENTRS (SPKC)

- **SLASKI UNIWERSYTET MEDYCZNY W KATOWICACH (SUM)**, PIC 998399952, linked to UNIWERSYTET MEDYCZNY IM KAROLA MARCINKOWSKIEGO W POZNANIU (PUMS)

- **ASSOCIACAO PROTECTORA DOS DIABETICOS DE PORTUGAL (APDP)**, PIC 928326570, linked to MINISTERIO DA SAUDE - REPUBLICA PORTUGUESA (DGS)

- **UNIVERSIDADE NOVA DE LISBOA (NOVA)**, PIC 960782479, linked to MINISTERIO DA SAUDE - REPUBLICA PORTUGUESA (DGS)

- **CASA NATIONALA DE ASIGURARI DE SANATATE (NHIH)**, PIC 885470806, linked to INSTITUTUL NATIONAL DE SANATATE PUBLICA (INSP)

- **INSTITUTUL DE URGENTA PENTRU BOLI CARDIOVASCULARE SI TRANSPLANT TARGU MURES (IUBCVT)**, PIC 884129587, linked to INSTITUTUL NATIONAL DE SANATATE PUBLICA (INSP)

- **INSTITUTUL NATIONAL DE DIABET, NUTRITIE SI BOLI METABOLICE**

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PROF.DR.N.C. PAULESCU BUCURESTI (INDNBM), PIC 881153530, linked to INSTITUTUL NATIONAL DE SANATATE PUBLICA (INSP)

- **UNIVERZA V LJUBLJANI (UL)**, PIC 999923240, linked to NACIONALNI INSTITUT ZA JAVNO ZDRAVJE (NIJZ)

- **CENTRO NACIONAL DE INVESTIGACIONES CARDIOVASCULARES CARLOS III (F.S.P.) (CNIC)**, PIC 998922879, linked to FUNDACION PARA LA FORMACION E INVESTIGACION DE LOS PROFESIONALES DE LASALUD DE EXTREMADURA FUNDESALUD (FUNDESALUD)

- **FUNDACION PARA LA INVESTIGACION BIOMEDICA DEL HOSPITAL UNIVERSITARIO 12 DE OCTUBRE (SERMAS-FIBH12O)**, PIC 998528962, linked to FUNDACION PARA LA FORMACION E INVESTIGACION DE LOS PROFESIONALES DE LASALUD DE EXTREMADURA FUNDESALUD (FUNDESALUD)

- **CONSEJERIA DE SALUD Y SERVICIOS SOCIALES - JUNTA DE EXTREMADURA (JUNTAEX)**, PIC 953534251, linked to FUNDACION PARA LA FORMACION E INVESTIGACION DE LOS PROFESIONALES DE LASALUD DE EXTREMADURA FUNDESALUD (FUNDESALUD)

- **FUNDACION PARA LA INVESTIGACION DEL HOSPITAL UNIVERSITARIO LA FE DE LA COMUNIDAD VALENCIANA (HULAFE)**, PIC 995991539, linked to FUNDACION PARA LA FORMACION E INVESTIGACION DE LOS PROFESIONALES DE LASALUD DE EXTREMADURA FUNDESALUD (FUNDESALUD)

- **INSTITUTO ARAGONES DE CIENCIAS DE LA SALUD (IACS)**, PIC 998462032, linked to FUNDACION PARA LA FORMACION E INVESTIGACION DE LOS PROFESIONALES DE LASALUD DE EXTREMADURA FUNDESALUD (FUNDESALUD)

- **FUNDACIO INSTITUT UNIVERSITARI PERA LA RECERCA A L'ATENCIO PRIMARIA DE SALUT JORDI GOL I GURINA (IDIAPJGol)**, PIC 994512095, linked to FUNDACION PARA LA FORMACION E INVESTIGACION DE LOS PROFESIONALES DE LASALUD DE EXTREMADURA FUNDESALUD (FUNDESALUD)

- **FUNDACION INSTITUTO DE INVESTIGACION MARQUES DE VALDECILLA (IDIVAL)**, PIC 946556944, linked to FUNDACION PARA LA FORMACION E INVESTIGACION DE LOS PROFESIONALES DE LASALUD DE EXTREMADURA FUNDESALUD (FUNDESALUD)

- **FUNDACION PARA LA INVESTIGACION DEL HOSPITAL CLINICO DE LA COMUNITAT VALENCIANA, FUNDACION INCLIVA (INCLIVA)**, PIC 999637187, linked to FUNDACION PARA LA FORMACION E INVESTIGACION DE LOS PROFESIONALES DE LASALUD DE EXTREMADURA FUNDESALUD (FUNDESALUD)

- **FUNDACION DE LA COMUNITAT VALENCIANA PARA LA GESTION DEL INSTITUTO DEINVESTIGACION SANITARIA Y BIOMEDICADE ALICANTE (ISABIAL)**, PIC 897573011, linked to FUNDACION PARA LA FORMACION E

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- **ASOCIACIÓN INSTITUTO DE INVESTIGACIÓN EN SERVICIOS DE SALUD-KRONIKGUNE (KG)**, PIC 955006420, linked to FUNDACION PARA LA FORMACION E INVESTIGACION DE LOS PROFESIONALES DE LASALUD DE EXTREMADURA FUNDESALUD (FUNDESALUD)

Affiliated entities can charge costs and contributions to the action under the same conditions as the beneficiaries and must implement the action tasks attributed to them in Annex 1 in accordance with Article 11.

Their costs and contributions will be included in Annex 2 and will be taken into account for the calculation of the grant.

The beneficiaries must ensure that all their obligations under this Agreement also apply to their affiliated entities.

The beneficiaries must ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the affiliated entities.

Breaches by affiliated entities will be handled in the same manner as breaches by beneficiaries. Recovery of undue amounts will be handled through the beneficiaries.

If the granting authority requires joint and several liability of affiliated entities (see Data Sheet, Point 4.4), they must sign the declaration set out in Annex 3a and may be held liable in case of enforced recoveries against their beneficiaries (see Article 22.2 and 22.4).

ARTICLE 9 — OTHER PARTICIPANTS INVOLVED IN THE ACTION

9.1 Associated partners

The following entities which cooperate with a beneficiary will participate in the action as ‘associated partners’:

- **Direzione Generale per la Salute e le Politiche alla Persona Regione Basilicata (Basilicata Reg)**, PIC 883636148
- **AZIENDA SANITARIA LOCALE ROMA 1 (Lazio Region)**, PIC 912924134
- **REGIONE CAMPANIA (Campania Region)**, PIC 998054923
- **REGIONE UMBRIA (Umbria Region)**, PIC 997980233
- **Azienda Regionale di Coordinamento per la Salute - ARCS (ARCS)**, PIC 880836049

Associated partners must implement the action tasks attributed to them in Annex 1 in accordance with Article 11. They may not charge costs or contributions to the action and the costs for their tasks are not eligible.

The tasks must be set out in Annex 1.

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The beneficiaries must ensure that their contractual obligations under Articles 11 (proper implementation), 12 (conflict of interests), 13 (confidentiality and security), 14 (ethics), 17.2 (visibility), 18 (specific rules for carrying out action), 19 (information) and 20 (record-keeping) also apply to the associated partners.

The beneficiaries must ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the associated partners.

9.2 Third parties giving in-kind contributions to the action

Other third parties may give in-kind contributions to the action (i.e. personnel, equipment, other goods, works and services, etc. which are free-of-charge), if necessary for the implementation.

Third parties giving in-kind contributions do not implement any action tasks. They may not charge costs or contributions to the action and the costs for the in-kind contributions are not eligible.

The third parties and their in-kind contributions should be set out in Annex 1.

9.3 Subcontractors

Subcontractors may participate in the action, if necessary for the implementation.

Subcontractors must implement their action tasks in accordance with Article 11. The costs for the subcontracted tasks (invoiced price from the subcontractor) are eligible and may be charged by the beneficiaries, under the conditions set out in Article 6. The costs will be included in Annex 2 as part of the beneficiaries' costs.

The beneficiaries must ensure that their contractual obligations under Articles 11 (proper implementation), 12 (conflict of interest), 13 (confidentiality and security), 14 (ethics), 17.2 (visibility), 18 (specific rules for carrying out action), 19 (information) and 20 (record-keeping) also apply to the subcontractors.

The beneficiaries must ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the subcontractors.

9.4 Recipients of financial support to third parties

If the action includes providing financial support to third parties (e.g. grants, prizes or similar forms of support), the beneficiaries must ensure that their contractual obligations under Articles 12 (conflict of interest), 13 (confidentiality and security), 14 (ethics), 17.2 (visibility), 18 (specific rules for carrying out action), 19 (information) and 20 (record-keeping)also apply to the third parties receiving the support (recipients).

The beneficiaries must also ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the recipients.

ARTICLE 10 — PARTICIPANTS WITH SPECIAL STATUS

10.1 Non-EU participants

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Participants which are established in a non-EU country (if any) undertake to comply with their obligations under the Agreement and:

- to respect general principles (including fundamental rights, values and ethical principles, environmental and labour standards, rules on classified information, intellectual property rights, visibility of funding and protection of personal data)
- for the submission of certificates under Article 24: to use qualified external auditors which are independent and comply with comparable standards as those set out in EU Directive 2006/43/EC[16]
- for the controls under Article 25: to allow for checks, reviews, audits and investigations (including on-the-spot checks, visits and inspections) by the bodies mentioned in that Article (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.).

Special rules on dispute settlement apply (see Data Sheet, Point 5).

10.2 Participants which are international organisations

Participants which are international organisations (IOs; if any) undertake to comply with their obligations under the Agreement and:

- to respect general principles (including fundamental rights, values and ethical principles, environmental and labour standards, rules on classified information, intellectual property rights, visibility of funding and protection of personal data)
- for the submission of certificates under Article 24: to use either independent public officers or external auditors which comply with comparable standards as those set out in EU Directive 2006/43/EC
- for the controls under Article 25: to allow for the checks, reviews, audits and investigations by the bodies mentioned in that Article, taking into account the specific agreements concluded by them and the EU (if any).

For such participants, nothing in the Agreement will be interpreted as a waiver of their privileges or immunities, as accorded by their constituent documents or international law.

Special rules on applicable law and dispute settlement apply (see Article 43 and Data Sheet, Point 5).

10.3 Pillar-assessed participants

Pillar-assessed participants (if any) may rely on their own systems, rules and procedures, in so far as they have been positively assessed and do not call into question the decision awarding the grant or breach the principle of equal treatment of applicants or beneficiaries.

'Pillar-assessment' means a review by the European Commission on the systems, rules and procedures which participants use for managing EU grants (in particular internal control system, accounting system, external audits, financing of third parties, rules on recovery and exclusion, information on recipients and protection of personal data; see Article 154 EU Financial Regulation 2018/1046).

[16] Directive 2006/43/EC of the European Parliament and of the Council of 17 May 2006 on statutory audits of annual accounts and consolidated accounts or similar national regulations (OJ L 157, 9.6.2006, p. 87).

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Participants with a positive pillar assessment may rely on their own systems, rules and procedures, in particular for:

- record-keeping (Article 20): may be done in accordance with internal standards, rules and procedures
- currency conversion for financial statements (Article 21): may be done in accordance with usual accounting practices
- guarantees (Article 23): for public law bodies, prefinancing guarantees are not needed
- certificates (Article 24):
    - certificates on the financial statements (CFS): may be provided by their regular internal or external auditors and in accordance with their internal financial regulations and procedures
    - certificates on usual accounting practices (CoMUC): are not needed if those practices are covered by an ex-ante assessment

and use the following specific rules, for:

- recoveries (Article 22): in case of financial support to third parties, there will be no recovery if the participant has done everything possible to retrieve the undue amounts from the third party receiving the support (including legal proceedings) and non-recovery is not due to an error or negligence on its part
- checks, reviews, audits and investigations by the EU (Article 25): will be conducted taking into account the rules and procedures specifically agreed between them and the framework agreement (if any)
- impact evaluation (Article 26): will be conducted in accordance with the participant's internal rules and procedures and the framework agreement (if any)
- grant agreement suspension (Article 31): certain costs incurred during grant suspension are eligible (notably, minimum costs necessary for a possible resumption of the action and costs relating to contracts which were entered into before the pre-information letter was received and which could not reasonably be suspended, reallocated or terminated on legal grounds)
- grant agreement termination (Article 32): the final grant amount and final payment will be calculated taking into account also costs relating to contracts due for execution only after termination takes effect, if the contract was entered into before the pre-information letter was received and could not reasonably be terminated on legal grounds
- liability for damages (Article 33.2): the granting authority must be compensated for damage it sustains as a result of the implementation of the action or because the action was not implemented in full compliance with the Agreement only if the damage is due to an infringement of the participant's internal rules and procedures or due to a violation of third parties' rights by the participant or one of its employees or individual for whom the employees are responsible.

Participants whose pillar assessment covers procurement and granting procedures may also do

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purchases, subcontracting and financial support to third parties (Article 6.2) in accordance with their internal rules and procedures for purchases, subcontracting and financial support.

Participants whose pillar assessment covers data protection rules may rely on their internal standards, rules and procedures for data protection (Article 15).

The participants may however not rely on provisions which would breach the principle of equal treatment of applicants or beneficiaries or call into question the decision awarding the grant, such as in particular:

- eligibility (Article 6)
- consortium roles and set-up (Articles 7-9)
- security and ethics (Articles 13, 14)
- IPR (including background and results, access rights and rights of use), communication, dissemination and visibility (Articles 16 and 17)
- information obligation (Article 19)
- payment, reporting and amendments (Articles 21, 22 and 39)
- rejections, reductions, suspensions and terminations (Articles 27, 28, 29-32)

If the pillar assessment was subject to remedial measures, reliance on the internal systems, rules and procedures is subject to compliance with those remedial measures.

Participants whose assessment has not yet been updated to cover (the new rules on) data protection may rely on their internal systems, rules and procedures, provided that they ensure that personal data is:

- processed lawfully, fairly and in a transparent manner in relation to the data subject
- collected for specified, explicit and legitimate purposes and not further processed in a manner that is incompatible with those purposes
- adequate, relevant and limited to what is necessary in relation to the purposes for which they are processed
- accurate and, where necessary, kept up to date
- kept in a form which permits identification of data subjects for no longer than is necessary for the purposes for which the data is processed and
- processed in a manner that ensures appropriate security of the personal data.

Participants must inform the coordinator without delay of any changes to the systems, rules and procedures that were part of the pillar assessment. The coordinator must immediately inform the granting authority.

Pillar-assessed participants that have also concluded a framework agreement with the EU, may moreover — under the same conditions as those above (i.e. not call into question the decision awarding

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the grant or breach the principle of equal treatment of applicants or beneficiaries) — rely on the provisions set out in that framework agreement.

SECTION 2 RULES FOR CARRYING OUT THE ACTION

ARTICLE 11 — PROPER IMPLEMENTATION OF THE ACTION

11.1 Obligation to properly implement the action

The beneficiaries must implement the action as described in Annex 1 and in compliance with the provisions of the Agreement, the call conditions and all legal obligations under applicable EU, international and national law.

11.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 12 — CONFLICT OF INTERESTS

12.1 Conflict of interests

The beneficiaries must take all measures to prevent any situation where the impartial and objective implementation of the Agreement could be compromised for reasons involving family, emotional life, political or national affinity, economic interest or any other direct or indirect interest (‘conflict of interests’).

They must formally notify the granting authority without delay of any situation constituting or likely to lead to a conflict of interests and immediately take all the necessary steps to rectify this situation.

The granting authority may verify that the measures taken are appropriate and may require additional measures to be taken by a specified deadline.

12.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28) and the grant or the beneficiary may be terminated (see Article 32).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 13 — CONFIDENTIALITY AND SECURITY

13.1 Sensitive information

The parties must keep confidential any data, documents or other material (in any form) that is identified as sensitive in writing (‘sensitive information’) — during the implementation of the action and for at least until the time-limit set out in the Data Sheet (see Point 6).

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If a beneficiary requests, the granting authority may agree to keep such information confidential for a longer period.

Unless otherwise agreed between the parties, they may use sensitive information only to implement the Agreement.

The beneficiaries may disclose sensitive information to their personnel or other participants involved in the action only if they:

(a) need to know it in order to implement the Agreement and

(b) are bound by an obligation of confidentiality.

The granting authority may disclose sensitive information to its staff and to other EU institutions and bodies.

It may moreover disclose sensitive information to third parties, if:

(a) this is necessary to implement the Agreement or safeguard the EU financial interests and

(b) the recipients of the information are bound by an obligation of confidentiality.

The confidentiality obligations no longer apply if:

(a) the disclosing party agrees to release the other party

(b) the information becomes publicly available, without breaching any confidentiality obligation

(c) the disclosure of the sensitive information is required by EU, international or national law.

Specific confidentiality rules (if any) are set out in Annex 5.

13.2 Classified information

The parties must handle classified information in accordance with the applicable EU, international or national law on classified information (in particular, Decision 2015/444[17] and its implementing rules).

Deliverables which contain classified information must be submitted according to special procedures agreed with the granting authority.

Action tasks involving classified information may be subcontracted only after explicit approval (in writing) from the granting authority.

Classified information may not be disclosed to any third party (including participants involved in the action implementation) without prior explicit written approval from the granting authority.

Specific security rules (if any) are set out in Annex 5.

13.3 Consequences of non-compliance

[17] Commission Decision 2015/444/EC, Euratom of 13 March 2015 on the security rules for protecting EU classified information (OJ L 72, 17.3.2015, p. 53).

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If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 14 — ETHICS AND VALUES

14.1 Ethics

The action must be carried out in line with the highest ethical standards and the applicable EU, international and national law on ethical principles.

Specific ethics rules (if any) are set out in Annex 5.

14.2 Values

The beneficiaries must commit to and ensure the respect of basic EU values (such as respect for human dignity, freedom, democracy, equality, the rule of law and human rights, including the rights of minorities).

Specific rules on values (if any) are set out in Annex 5.

14.3 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 15 — DATA PROTECTION

15.1 Data processing by the granting authority

Any personal data under the Agreement will be processed under the responsibility of the data controller of the granting authority in accordance with and for the purposes set out in the Portal Privacy Statement.

For grants where the granting authority is the European Commission, an EU regulatory or executive agency, joint undertaking or other EU body, the processing will be subject to Regulation 2018/1725[18].

15.2 Data processing by the beneficiaries

The beneficiaries must process personal data under the Agreement in compliance with the applicable EU, international and national law on data protection (in particular, Regulation 2016/679[19]).

[18] Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

[19] Regulation (EU) 2016/679 of the European Parliament and of the Council of 27 April 2016 on the protection of natural persons with regard to the processing of personal data and on the free movement of such data, and repealing Directive 95/46/EC (‘GDPR’) (OJ L 119, 4.5.2016, p. 1).

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They must ensure that personal data is:

- processed lawfully, fairly and in a transparent manner in relation to the data subjects
- collected for specified, explicit and legitimate purposes and not further processed in a manner that is incompatible with those purposes
- adequate, relevant and limited to what is necessary in relation to the purposes for which they are processed
- accurate and, where necessary, kept up to date
- kept in a form which permits identification of data subjects for no longer than is necessary for the purposes for which the data is processed and
- processed in a manner that ensures appropriate security of the data.

The beneficiaries may grant their personnel access to personal data only if it is strictly necessary for implementing, managing and monitoring the Agreement. The beneficiaries must ensure that the personnel is under a confidentiality obligation.

The beneficiaries must inform the persons whose data are transferred to the granting authority and provide them with the Portal Privacy Statement.

15.3 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 16 — INTELLECTUAL PROPERTY RIGHTS (IPR) — BACKGROUND AND RESULTS —ACCESS RIGHTS AND RIGHTS OF USE

16.1 Background and access rights to background

The beneficiaries must give each other and the other participants access to the background identified as needed for implementing the action, subject to any specific rules in Annex 5.

‘Background’ means any data, know-how or information — whatever its form or nature (tangible or intangible), including any rights such as intellectual property rights — that is:

(a) held by the beneficiaries before they acceded to the Agreement and

(b) needed to implement the action or exploit the results.

If background is subject to rights of a third party, the beneficiary concerned must ensure that it is able to comply with its obligations under the Agreement.

16.2 Ownership of results

The granting authority does not obtain ownership of the results produced under the action.

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'Results' means any tangible or intangible effect of the action, such as data, know-how or information, whatever its form or nature, whether or not it can be protected, as well as any rights attached to it, including intellectual property rights.

16.3 Rights of use of the granting authority on materials, documents and information received for policy, information, communication, dissemination and publicity purposes

The granting authority has the right to use non-sensitive information relating to the action and materials and documents received from the beneficiaries (notably summaries for publication, deliverables, as well as any other material, such as pictures or audio-visual material, in paper or electronic form) for policy, information, communication, dissemination and publicity purposes — during the action or afterwards.

The right to use the beneficiaries' materials, documents and information is granted in the form of a royalty-free, non-exclusive and irrevocable licence, which includes the following rights:

(a) **use for its own purposes** (in particular, making them available to persons working for the granting authority or any other EU service (including institutions, bodies, offices, agencies, etc.) or EU Member State institution or body; copying or reproducing them in whole or in part, in unlimited numbers; and communication through press information services)

(b) **distribution to the public** (in particular, publication as hard copies and in electronic or digital format, publication on the internet, as a downloadable or non-downloadable file, broadcasting by any channel, public display or presentation, communicating through press information services, or inclusion in widely accessible databases or indexes)

(c) **editing or redrafting** (including shortening, summarising, inserting other elements (e.g. meta-data, legends, other graphic, visual, audio or text elements), extracting parts (e.g. audio or video files), dividing into parts, use in a compilation)

(d) **translation**

(e) **storage** in paper, electronic or other form

(f) **archiving**, in line with applicable document-management rules

(g) the right to authorise **third parties** to act on its behalf or sub-license to third parties the modes of use set out in Points (b), (c), (d) and (f), if needed for the information, communication and publicity activity of the granting authority

(h) **processing**, analysing, aggregating the materials, documents and information received and **producing derivative works**.

The rights of use are granted for the whole duration of the industrial or intellectual property rights concerned.

If materials or documents are subject to moral rights or third party rights (including intellectual property rights or rights of natural persons on their image and voice), the beneficiaries must ensure that they comply with their obligations under this Agreement (in particular, by obtaining the necessary licences and authorisations from the rights holders concerned).

Where applicable, the granting authority will insert the following information:

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"© – [year] – [name of the copyright owner]. All rights reserved. Licensed to the [name of granting authority] under conditions."

16.4 Specific rules on IPR, results and background

Specific rules regarding intellectual property rights, results and background (if any) are set out in Annex 5.

16.5 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such a breach may also lead to other measures described in Chapter 5.

ARTICLE 17 — COMMUNICATION, DISSEMINATION AND VISIBILITY

17.1 Communication — Dissemination — Promoting the action

Unless otherwise agreed with the granting authority, the beneficiaries must promote the action and its results by providing targeted information to multiple audiences (including the media and the public), in accordance with Annex 1 and in a strategic, coherent and effective manner.

Before engaging in a communication or dissemination activity expected to have a major media impact, the beneficiaries must inform the granting authority.

17.2 Visibility — European flag and funding statement

Unless otherwise agreed with the granting authority, communication activities of the beneficiaries related to the action (including media relations, conferences, seminars, information material, such as brochures, leaflets, posters, presentations, etc., in electronic form, via traditional or social media, etc.), dissemination activities and any infrastructure, equipment, vehicles, supplies or major result funded by the grant must acknowledge EU support and display the European flag (emblem) and funding statement (translated into local languages, where appropriate):

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Funded by the European Union

Co-funded by the European Union

The emblem must remain distinct and separate and cannot be modified by adding other visual marks, brands or text.

Apart from the emblem, no other visual identity or logo may be used to highlight the EU support.

When displayed in association with other logos (e.g. of beneficiaries or sponsors), the emblem must be displayed at least as prominently and visibly as the other logos.

For the purposes of their obligations under this Article, the beneficiaries may use the emblem without first obtaining approval from the granting authority. This does not, however, give them the right to exclusive use. Moreover, they may not appropriate the emblem or any similar trademark or logo, either by registration or by any other means.

17.3 Quality of information — Disclaimer

Any communication or dissemination activity related to the action must use factually accurate information.

Moreover, it must indicate the following disclaimer (translated into local languages where appropriate):

> "Funded by the European Union. Views and opinions expressed are however those of the author(s) only and do not necessarily reflect those of the European Union or [name of the granting authority]. Neither the European Union nor the granting authority can be held responsible for them."

17.4 Specific communication, dissemination and visibility rules

Specific communication, dissemination and visibility rules (if any) are set out in Annex 5.

17.5 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 18 — SPECIFIC RULES FOR CARRYING OUT THE ACTION

18.1 Specific rules for carrying out the action

Specific rules for implementing the action (if any) are set out in Annex 5.

18.2 Consequences of non-compliance

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If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such a breach may also lead to other measures described in Chapter 5.

SECTION 3 GRANT ADMINISTRATION

ARTICLE 19 — GENERAL INFORMATION OBLIGATIONS

19.1 Information requests

The beneficiaries must provide — during the action or afterwards and in accordance with Article 7 — any information requested in order to verify eligibility of the costs or contributions declared, proper implementation of the action and compliance with the other obligations under the Agreement.

The information provided must be accurate, precise and complete and in the format requested, including electronic format.

19.2 Participant Register data updates

The beneficiaries must keep — at all times, during the action or afterwards — their information stored in the Portal Participant Register up to date, in particular, their name, address, legal representatives, legal form and organisation type.

19.3 Information about events and circumstances which impact the action

The beneficiaries must immediately inform the granting authority (and the other beneficiaries) of any of the following:

(a) **events** which are likely to affect or delay the implementation of the action or affect the EU's financial interests, in particular:

(i) changes in their legal, financial, technical, organisational or ownership situation (including changes linked to one of the exclusion grounds listed in the declaration of honour signed before grant signature)

(ii) linked action information: not applicable

(b) **circumstances** affecting:

(i) the decision to award the grant or

(ii) compliance with requirements under the Agreement.

19.4 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

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ARTICLE 20 — RECORD-KEEPING

20.1 Keeping records and supporting documents

The beneficiaries must — at least until the time-limit set out in the Data Sheet (see Point 6) — keep records and other supporting documents to prove the proper implementation of the action in line with the accepted standards in the respective field (if any).

In addition, the beneficiaries must — for the same period — keep the following to justify the amounts declared:

(a) for actual costs: adequate records and supporting documents to prove the costs declared (such as contracts, subcontracts, invoices and accounting records); in addition, the beneficiaries' usual accounting and internal control procedures must enable direct reconciliation between the amounts declared, the amounts recorded in their accounts and the amounts stated in the supporting documents

(b) for flat-rate costs and contributions (if any): adequate records and supporting documents to prove the eligibility of the costs or contributions to which the flat-rate is applied

(c) for the following simplified costs and contributions: the beneficiaries do not need to keep specific records on the actual costs incurred, but must keep:

(i) for unit costs and contributions (if any): adequate records and supporting documents to prove the number of units declared

(ii) for lump sum costs and contributions (if any): adequate records and supporting documents to prove proper implementation of the work as described in Annex 1

(iii) for financing not linked to costs (if any): adequate records and supporting documents to prove the achievement of the results or the fulfilment of the conditions as described in Annex 1

(d) for unit, flat-rate and lump sum costs and contributions according to usual cost accounting practices (if any): the beneficiaries must keep any adequate records and supporting documents to prove that their cost accounting practices have been applied in a consistent manner, based on objective criteria, regardless of the source of funding, and that they comply with the eligibility conditions set out in Articles 6.1 and 6.2.

Moreover, the following is needed for specific budget categories:

(e) for personnel costs: time worked for the beneficiary under the action must be supported by declarations signed monthly by the person and their supervisor, unless another reliable time-record system is in place; the granting authority may accept alternative evidence supporting the time worked for the action declared, if it considers that it offers an adequate level of assurance

(f) additional record-keeping rules: not applicable

The records and supporting documents must be made available upon request (see Article 19) or in the context of checks, reviews, audits or investigations (see Article 25).

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If there are on-going checks, reviews, audits, investigations, litigation or other pursuits of claims under the Agreement (including the extension of findings; see Article 25), the beneficiaries must keep these records and other supporting documentation until the end of these procedures.

The beneficiaries must keep the original documents. Digital and digitalised documents are considered originals if they are authorised by the applicable national law. The granting authority may accept non-original documents if they offer a comparable level of assurance.

20.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, costs or contributions insufficiently substantiated will be ineligible (see Article 6) and will be rejected (see Article 27), and the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 21 — REPORTING

21.1 Continuous reporting

The beneficiaries must continuously report on the progress of the action (e.g. **deliverables, milestones, outputs/outcomes, critical risks, indicators,** etc; if any), in the Portal Continuous Reporting tool and in accordance with the timing and conditions it sets out (as agreed with the granting authority).

Standardised deliverables (e.g. progress reports not linked to payments, reports on cumulative expenditure, special reports, etc; if any) must be submitted using the templates published on the Portal.

21.2 Periodic reporting: Technical reports and financial statements

In addition, the beneficiaries must provide reports to request payments, in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2):

- for additional prefinancings (if any): an **additional prefinancing report**
- for interim payments (if any) and the final payment: a **periodic report**.

The prefinancing and periodic reports include a technical and financial part.

The technical part includes an overview of the action implementation. It must be prepared using the template available in the Portal Periodic Reporting tool.

The financial part of the additional prefinancing report includes a statement on the use of the previous prefinancing payment.

The financial part of the periodic report includes:

- the financial statements (individual and consolidated; for all beneficiaries/affiliated entities)
- the explanation on the use of resources (or detailed cost reporting table, if required)

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- the certificates on the financial statements (CFS) (if required; see Article 24.2 and Data Sheet, Point 4.3).

The **financial statements** must detail the eligible costs and contributions for each budget category and, for the final payment, also the revenues for the action (see Articles 6 and 22).

All eligible costs and contributions incurred should be declared, even if they exceed the amounts indicated in the estimated budget (see Annex 2). Amounts that are not declared in the individual financial statements will not be taken into account by the granting authority.

By signing the financial statements (directly in the Portal Periodic Reporting tool), the beneficiaries confirm that:

- the information provided is complete, reliable and true
- the costs and contributions declared are eligible (see Article 6)
- the costs and contributions can be substantiated by adequate records and supporting documents (see Article 20) that will be produced upon request (see Article 19) or in the context of checks, reviews, audits and investigations (see Article 25)
- for the final periodic report: all the revenues have been declared (if required; see Article 22).

Beneficiaries will have to submit also the financial statements of their affiliated entities (if any). In case of recoveries (see Article 22), beneficiaries will be held responsible also for the financial statements of their affiliated entities.

21.3 Currency for financial statements and conversion into euros

The financial statements must be drafted in euro.

Beneficiaries with general accounts established in a currency other than the euro must convert the costs recorded in their accounts into euro, at the average of the daily exchange rates published in the C series of the *Official Journal of the European Union* (ECB website), calculated over the corresponding reporting period.

If no daily euro exchange rate is published in the *Official Journal* for the currency in question, they must be converted at the average of the monthly accounting exchange rates published on the European Commission website (InforEuro), calculated over the corresponding reporting period.

Beneficiaries with general accounts in euro must convert costs incurred in another currency into euro according to their usual accounting practices.

21.4 Reporting language

The reporting must be in the language of the Agreement, unless otherwise agreed with the granting authority (see Data Sheet, Point 4.2).

21.5 Consequences of non-compliance

If a report submitted does not comply with this Article, the granting authority may suspend the payment deadline (see Article 29) and apply other measures described in Chapter 5.

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If the coordinator breaches its reporting obligations, the granting authority may terminate the grant or the coordinator's participation (see Article 32) or apply other measures described in Chapter 5.

ARTICLE 22 — PAYMENTS AND RECOVERIES — CALCULATION OF AMOUNTS DUE

22.1 Payments and payment arrangements

Payments will be made in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2).

They will be made in euro to the bank account indicated by the coordinator (see Data Sheet, Point 4.2) and must be distributed without unjustified delay (restrictions may apply to distribution of the initial prefinancing payment; see Data Sheet, Point 4.2).

Payments to this bank account will discharge the granting authority from its payment obligation.

The cost of payment transfers will be borne as follows:

- the granting authority bears the cost of transfers charged by its bank
- the beneficiary bears the cost of transfers charged by its bank
- the party causing a repetition of a transfer bears all costs of the repeated transfer.

Payments by the granting authority will be considered to have been carried out on the date when they are debited to its account.

22.2 Recoveries

Recoveries will be made, if — at beneficiary termination, final payment or afterwards — it turns out that the granting authority has paid too much and needs to recover the amounts undue.

The general liability regime for recoveries (first-line liability) is as follows: At final payment, the coordinator will be fully liable for recoveries, even if it has not been the final recipient of the undue amounts. At beneficiary termination or after final payment, recoveries will be made directly against the beneficiaries concerned.

Beneficiaries will be fully liable for repaying the debts of their affiliated entities.

In case of enforced recoveries (see Article 22.4):

- the beneficiaries will be jointly and severally liable for repaying debts of another beneficiary under the Agreement (including late-payment interest), if required by the granting authority (see Data Sheet, Point 4.4)
- affiliated entities will be held liable for repaying debts of their beneficiaries under the Agreement (including late-payment interest), if required by the granting authority (see Data Sheet, Point 4.4).

22.3 Amounts due

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22.3.1 Prefinancing payments

The aim of the prefinancing is to provide the beneficiaries with a float.

It remains the property of the EU until the final payment.

For **initial prefinancings** (if any), the amount due, schedule and modalities are set out in the Data Sheet (see Point 4.2).

For **additional prefinancings** (if any), the amount due, schedule and modalities are also set out in the Data Sheet (see Point 4.2). However, if the statement on the use of the previous prefinancing payment shows that less than 70% was used, the amount set out in the Data Sheet will be reduced by the difference between the 70% threshold and the amount used.

Prefinancing payments (or parts of them) may be offset (without the beneficiaries' consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

22.3.2 Amount due at beneficiary termination — Recovery

In case of beneficiary termination, the granting authority will determine the provisional amount due for the beneficiary concerned. Payments (if any) will be made with the next interim or final payment.

The **amount due** will be calculated in the following step:

Step 1 — Calculation of the total accepted EU contribution

Step 1 — Calculation of the total accepted EU contribution

The granting authority will first calculate the 'accepted EU contribution' for the beneficiary for all reporting periods, by calculating the 'maximum EU contribution to costs' (applying the funding rate to the accepted costs of the beneficiary), taking into account requests for a lower contribution to costs and CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions (if any). The resulting amount is the 'total accepted EU contribution' for the beneficiary.

The **balance** is then calculated by deducting the payments received (if any; see report on the distribution of payments in Article 32), from the total accepted EU contribution:

{total accepted EU contribution for the beneficiary

minus

{prefinancing and interim payments received (if any)}}.

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If the balance is **positive**, the amount will be included in the next interim or final payment to the consortium.

If the balance is **negative**, it will be **recovered** in accordance with the following procedure:

The granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to recover, the amount due, the amount to be recovered and the reasons why and
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered and ask this amount to be paid to the coordinator (**confirmation letter**).

The amounts will later on also be taken into account for the next interim or final payment.

22.3.3 Interim payments

Interim payments reimburse the eligible costs and contributions claimed for the implementation of the action during the reporting periods (if any).

Interim payments (if any) will be made in accordance with the schedule and modalities set out the Data Sheet (see Point 4.2).

Payment is subject to the approval of the periodic report. Its approval does not imply recognition of compliance, authenticity, completeness or correctness of its content.

The **interim payment** will be calculated by the granting authority in the following steps:

Step 1 — Calculation of the total accepted EU contribution

Step 2 — Limit to the interim payment ceiling

Step 1 — Calculation of the total accepted EU contribution

The granting authority will calculate the ‘accepted EU contribution’ for the action for the reporting period, by first calculating the ‘maximum EU contribution to costs’ (applying the funding rate to the accepted costs of each beneficiary), taking into account requests for a lower contribution to costs, and CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions from beneficiary termination (if any). The resulting amount is the ‘total accepted EU contribution’.

Step 2 — Limit to the interim payment ceiling

The resulting amount is then capped to ensure that the total amount of prefinancing and interim payments (if any) does not exceed the interim payment ceiling set out in the Data Sheet (see Point 4.2).

Interim payments (or parts of them) may be offset (without the beneficiaries’ consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

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For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

22.3.4 Final payment — Final grant amount — Revenues and Profit — Recovery

The final payment (payment of the balance) reimburses the remaining part of the eligible costs and contributions claimed for the implementation of the action (if any).

The final payment will be made in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2).

Payment is subject to the approval of the final periodic report. Its approval does not imply recognition of compliance, authenticity, completeness or correctness of its content.

The **final grant amount for the action** will be calculated in the following steps:

Step 1 — Calculation of the total accepted EU contribution

Step 2 — Limit to the maximum grant amount

Step 3 — Reduction due to the no-profit rule

Step 1 — Calculation of the total accepted EU contribution

The granting authority will first calculate the 'accepted EU contribution' for the action for all reporting periods, by calculating the 'maximum EU contribution to costs' (applying the funding rate to the total accepted costs of each beneficiary), taking into account requests for a lower contribution to costs, CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions (if any). The resulting amount is the 'total accepted EU contribution'.

Step 2 — Limit to the maximum grant amount

If the resulting amount is higher than the maximum grant amount set out in Article 5.2, it will be limited to the latter.

Step 3 — Reduction due to the no-profit rule

If the no-profit rule is provided for in the Data Sheet (see Point 4.2), the grant must not produce a profit (i.e. surplus of the amount obtained following Step 2 plus the action's revenues, over the eligible costs and contributions approved by the granting authority).

'Revenue' is all income generated by the action, during its duration (see Article 4), for beneficiaries that are profit legal entities.

If there is a profit, it will be deducted in proportion to the final rate of reimbursement of the eligible

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costs approved by the granting authority (as compared to the amount calculated following Steps 1 and 2 minus the contributions).

The **balance** (final payment) is then calculated by deducting the total amount of prefinancing and interim payments already made (if any), from the final grant amount:

{final grant amount

minus

{prefinancing and interim payments made (if any)}}.

If the balance is **positive**, it will be **paid** to the coordinator.

The final payment (or part of it) may be offset (without the beneficiaries' consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

If the balance is **negative**, it will be **recovered** in accordance with the following procedure:

The granting authority will send a **pre-information letter** to the coordinator:

- formally notifying the intention to recover, the final grant amount, the amount to be recovered and the reasons why
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered (**confirmation letter**), together with a **debit note** with the terms and date for payment.

If payment is not made by the date specified in the debit note, the granting authority will **enforce recovery** in accordance with Article 22.4.

22.3.5 Audit implementation after final payment — Revised final grant amount — Recovery

If — after the final payment (in particular, after checks, reviews, audits or investigations; see Article 25) — the granting authority rejects costs or contributions (see Article 27) or reduces the grant (see Article 28), it will calculate the **revised final grant amount** for the beneficiary concerned.

The **beneficiary revised final grant amount** will be calculated in the following step:

Step 1 — Calculation of the revised total accepted EU contribution

Step 1 — Calculation of the revised total accepted EU contribution

The granting authority will first calculate the 'revised accepted EU contribution' for the beneficiary, by calculating the 'revised accepted costs' and 'revised accepted contributions'.

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After that, it will take into account grant reductions (if any). The resulting 'revised total accepted EU contribution' is the beneficiary revised final grant amount.

If the revised final grant amount is lower than the beneficiary's final grant amount (i.e. its share in the final grant amount for the action), it will be **recovered** in accordance with the following procedure:

The **beneficiary final grant amount** (i.e. share in the final grant amount for the action) is calculated as follows:

{{total accepted EU contribution for the beneficiary

divided by

total accepted EU contribution for the action}

multiplied by

final grant amount for the action}.

The granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to recover, the amount to be recovered and the reasons why and
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered (**confirmation letter**), together with a **debit note** with the terms and the date for payment.

Recoveries against affiliated entities (if any) will be handled through their beneficiaries.

If payment is not made by the date specified in the debit note, the granting authority will **enforce recovery** in accordance with Article 22.4.

22.4 Enforced recovery

If payment is not made by the date specified in the debit note, the amount due will be recovered:

(a) by offsetting the amount — without the coordinator or beneficiary's consent — against any amounts owed to the coordinator or beneficiary by the granting authority.

In exceptional circumstances, to safeguard the EU financial interests, the amount may be offset before the payment date specified in the debit note.

For grants where the granting authority is the European Commission or an EU executive agency, debts may also be offset against amounts owed by other Commission services or executive agencies.

(b) by drawing on the financial guarantee(s) (if any)

(c) by holding other beneficiaries jointly and severally liable (if any; see Data Sheet, Point 4.4)

(d) by holding affiliated entities jointly and severally liable (if any, see Data Sheet, Point 4.4)

(e) by taking legal action (see Article 43) or, provided that the granting authority is the European

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Commission or an EU executive agency, by adopting an enforceable decision under Article 299 of the Treaty on the Functioning of the EU (TFEU) and Article 100(2) of EU Financial Regulation 2018/1046.

The amount to be recovered will be increased by **late-payment interest** at the rate set out in Article 22.5, from the day following the payment date in the debit note, up to and including the date the full payment is received.

Partial payments will be first credited against expenses, charges and late-payment interest and then against the principal.

Bank charges incurred in the recovery process will be borne by the beneficiary, unless Directive 2015/2366[20] applies.

For grants where the granting authority is an EU executive agency, enforced recovery by offsetting or enforceable decision will be done by the services of the European Commission (see also Article 43).

22.5 Consequences of non-compliance

22.5.1 If the granting authority does not pay within the payment deadlines (see above), the beneficiaries are entitled to **late-payment interest** at the rate applied by the European Central Bank (ECB) for its main refinancing operations in euros ('reference rate'), plus the rate specified in the Data Sheet (Point 4.2). The reference rate is the rate in force on the first day of the month in which the payment deadline expires, as published in the C series of the *Official Journal of the European Union*.

If the late-payment interest is lower than or equal to EUR 200, it will be paid to the coordinator only on request submitted within two months of receiving the late payment.

Late-payment interest is not due if all beneficiaries are EU Member States (including regional and local government authorities or other public bodies acting on behalf of a Member State for the purpose of this Agreement).

If payments or the payment deadline are suspended (see Articles 29 and 30), payment will not be considered as late.

Late-payment interest covers the period running from the day following the due date for payment (see above), up to and including the date of payment.

Late-payment interest is not considered for the purposes of calculating the final grant amount.

22.5.2 If the coordinator breaches any of its obligations under this Article, the grant may be reduced (see Article 28) and the grant or the coordinator may be terminated (see Article 32).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 23 — GUARANTEES

23.1 Prefinancing guarantee

[20] Directive (EU) 2015/2366 of the European Parliament and of the Council of 25 November 2015 on payment services in the internal market, amending Directives 2002/65/EC, 2009/110/EC and 2013/36/EU and Regulation (EU) No 1093/2010, and repealing Directive 2007/64/EC (OJ L 337, 23.12.2015, p. 35).

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If required by the granting authority (see Data Sheet, Point 4.2), the beneficiaries must provide (one or more) prefinancing guarantee(s) in accordance with the timing and the amounts set out in the Data Sheet.

The coordinator must submit them to the granting authority in due time before the prefinancing they are linked to.

The guarantees must be drawn up using the template published on the Portal and fulfil the following conditions:

(a) be provided by a bank or approved financial institution established in the EU or — if requested by the coordinator and accepted by the granting authority — by a third party or a bank or financial institution established outside the EU offering equivalent security

(b) the guarantor stands as first-call guarantor and does not require the granting authority to first have recourse against the principal debtor (i.e. the beneficiary concerned) and

(c) remain explicitly in force until the final payment and, if the final payment takes the form of a recovery, until five months after the debit note is notified to a beneficiary.

They will be released within the following month.

23.2 Consequences of non-compliance

If the beneficiaries breach their obligation to provide the prefinancing guarantee, the prefinancing will not be paid.

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 24 — CERTIFICATES

24.1 Operational verification report (OVR)

Not applicable

24.2 Certificate on the financial statements (CFS)

If required by the granting authority (see Data Sheet, Point 4.3), the beneficiaries must provide certificates on their financial statements (CFS), in accordance with the schedule, threshold and conditions set out in the Data Sheet.

The coordinator must submit them as part of the periodic report (see Article 21).

The certificates must be drawn up using the template published on the Portal, cover the costs declared on the basis of actual costs and costs according to usual cost accounting practices (if any), and fulfil the following conditions:

(a) be provided by a qualified approved external auditor which is independent and complies with Directive 2006/43/EC[21] (or for public bodies: by a competent independent public officer)

[21] Directive 2006/43/EC of the European Parliament and of the Council of 17 May 2006 on statutory audits of annual accounts and consolidated accounts or similar national regulations (OJ L 157, 9.6.2006, p. 87).

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(b) the verification must be carried out according to the highest professional standards to ensure that the financial statements comply with the provisions under the Agreement and that the costs declared are eligible.

The certificates will not affect the granting authority's right to carry out its own checks, reviews or audits, nor preclude the European Court of Auditors (ECA), the European Public Prosecutor's Office (EPPO) or the European Anti-Fraud Office (OLAF) from using their prerogatives for audits and investigations under the Agreement (see Article 25).

If the costs (or a part of them) were already audited by the granting authority, these costs do not need to be covered by the certificate and will not be counted for calculating the threshold (if any).

24.3 Certificate on the compliance of usual cost accounting practices (CoMUC)

Not applicable

24.4 Systems and process audit (SPA)

Not applicable

24.5 Consequences of non-compliance

If a beneficiary does not submit a certificate on the financial statements (CFS) or the certificate is rejected, the accepted EU contribution to costs will be capped to reflect the CFS threshold.

If a beneficiary breaches any of its other obligations under this Article, the granting authority may apply the measures described in Chapter 5.

ARTICLE 25 — CHECKS, REVIEWS, AUDITS AND INVESTIGATIONS — EXTENSION OF FINDINGS

25.1 Granting authority checks, reviews and audits

25.1.1 Internal checks

The granting authority may — during the action or afterwards — check the proper implementation of the action and compliance with the obligations under the Agreement, including assessing costs and contributions, deliverables and reports.

25.1.2 Project reviews

The granting authority may carry out reviews on the proper implementation of the action and compliance with the obligations under the Agreement (general project reviews or specific issues reviews).

Such project reviews may be started during the implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the coordinator or beneficiary concerned and will be considered to start on the date of the notification.

If needed, the granting authority may be assisted by independent, outside experts. If it uses outside experts, the coordinator or beneficiary concerned will be informed and have the right to object on grounds of commercial confidentiality or conflict of interest.

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The coordinator or beneficiary concerned must cooperate diligently and provide — within the deadline requested — any information and data in addition to deliverables and reports already submitted (including information on the use of resources). The granting authority may request beneficiaries to provide such information to it directly. Sensitive information and documents will be treated in accordance with Article 13.

The coordinator or beneficiary concerned may be requested to participate in meetings, including with the outside experts.

For **on-the-spot visits**, the beneficiary concerned must allow access to sites and premises (including to the outside experts) and must ensure that information requested is readily available.

Information provided must be accurate, precise and complete and in the format requested, including electronic format.

On the basis of the review findings, a **project review report** will be drawn up.

The granting authority will formally notify the project review report to the coordinator or beneficiary concerned, which has 30 days from receiving notification to make observations.

Project reviews (including project review reports) will be in the language of the Agreement.

25.1.3 Audits

The granting authority may carry out audits on the proper implementation of the action and compliance with the obligations under the Agreement.

Such audits may be started during the implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the beneficiary concerned and will be considered to start on the date of the notification.

The granting authority may use its own audit service, delegate audits to a centralised service or use external audit firms. If it uses an external firm, the beneficiary concerned will be informed and have the right to object on grounds of commercial confidentiality or conflict of interest.

The beneficiary concerned must cooperate diligently and provide — within the deadline requested — any information (including complete accounts, individual salary statements or other personal data) to verify compliance with the Agreement. Sensitive information and documents will be treated in accordance with Article 13.

For **on-the-spot** visits, the beneficiary concerned must allow access to sites and premises (including for the external audit firm) and must ensure that information requested is readily available.

Information provided must be accurate, precise and complete and in the format requested, including electronic format.

On the basis of the audit findings, a **draft audit report** will be drawn up.

The auditors will formally notify the draft audit report to the beneficiary concerned, which has 30 days from receiving notification to make observations (contradictory audit procedure).

The **final audit report** will take into account observations by the beneficiary concerned and will be formally notified to them.

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Audits (including audit reports) will be in the language of the Agreement.

25.2 European Commission checks, reviews and audits in grants of other granting authorities

Where the granting authority is not the European Commission, the latter has the same rights of checks, reviews and audits as the granting authority.

25.3 Access to records for assessing simplified forms of funding

The beneficiaries must give the European Commission access to their statutory records for the periodic assessment of simplified forms of funding which are used in EU programmes.

25.4 OLAF, EPPO and ECA audits and investigations

The following bodies may also carry out checks, reviews, audits and investigations — during the action or afterwards:

- the European Anti-Fraud Office (OLAF) under Regulations No 883/2013[22] and No 2185/96[23]
- the European Public Prosecutor's Office (EPPO) under Regulation 2017/1939
- the European Court of Auditors (ECA) under Article 287 of the Treaty on the Functioning of the EU (TFEU) and Article 257 of EU Financial Regulation 2018/1046.

If requested by these bodies, the beneficiary concerned must provide full, accurate and complete information in the format requested (including complete accounts, individual salary statements or other personal data, including in electronic format) and allow access to sites and premises for on-the-spot visits or inspections — as provided for under these Regulations.

To this end, the beneficiary concerned must keep all relevant information relating to the action, at least until the time-limit set out in the Data Sheet (Point 6) and, in any case, until any ongoing checks, reviews, audits, investigations, litigation or other pursuits of claims have been concluded.

25.5 Consequences of checks, reviews, audits and investigations — Extension of results of reviews, audits or investigations

25.5.1 Consequences of checks, reviews, audits and investigations in this grant

Findings in checks, reviews, audits or investigations carried out in the context of this grant may lead to rejections (see Article 27), grant reduction (see Article 28) or other measures described in Chapter 5.

Rejections or grant reductions after the final payment will lead to a revised final grant amount (see Article 22).

[22] Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18/09/2013, p. 1).

[23] Council Regulation (Euratom, EC) No 2185/96 of 11 November 1996 concerning on-the-spot checks and inspections carried out by the Commission in order to protect the European Communities' financial interests against fraud and other irregularities (OJ L 292, 15/11/1996, p. 2).

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Findings in checks, reviews, audits or investigations during the action implementation may lead to a request for amendment (see Article 39), to change the description of the action set out in Annex 1.

Checks, reviews, audits or investigations that find systemic or recurrent errors, irregularities, fraud or breach of obligations in any EU grant may also lead to consequences in other EU grants awarded under similar conditions (‘extension to other grants’).

Moreover, findings arising from an OLAF or EPPO investigation may lead to criminal prosecution under national law.

25.5.2 Extension from other grants

Results of checks, reviews, audits or investigations in other grants may be extended to this grant, if:

(a) the beneficiary concerned is found, in other EU grants awarded under similar conditions, to have committed systemic or recurrent errors, irregularities, fraud or breach of obligations that have a material impact on this grant and

(b) those findings are formally notified to the beneficiary concerned — together with the list of grants affected by the findings — within the time-limit for audits set out in the Data Sheet (see Point 6).

The granting authority will formally notify the beneficiary concerned of the intention to extend the findings and the list of grants affected.

If the extension concerns **rejections of costs or contributions**: the notification will include:

(a) an invitation to submit observations on the list of grants affected by the findings

(b) the request to submit revised financial statements for all grants affected

(c) the correction rate for extrapolation, established on the basis of the systemic or recurrent errors, to calculate the amounts to be rejected, if the beneficiary concerned:

(i) considers that the submission of revised financial statements is not possible or practicable or

(ii) does not submit revised financial statements.

If the extension concerns **grant reductions**: the notification will include:

(a) an invitation to submit observations on the list of grants affected by the findings and

(b) the **correction rate for extrapolation**, established on the basis of the systemic or recurrent errors and the principle of proportionality.

The beneficiary concerned has **60 days** from receiving notification to submit observations, revised financial statements or to propose a duly substantiated **alternative correction method/rate**.

On the basis of this, the granting authority will analyse the impact and decide on the implementation (i.e. start rejection or grant reduction procedures, either on the basis of the revised financial statements or the announced/alternative method/rate or a mix of those; see Articles 27 and 28).

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25.6 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, costs or contributions insufficiently substantiated will be ineligible (see Article 6) and will be rejected (see Article 27), and the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 26 — IMPACT EVALUATIONS

26.1 Impact evaluation

The granting authority may carry out impact evaluations of the action, measured against the objectives and indicators of the EU programme funding the grant.

Such evaluations may be started during implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the coordinator or beneficiaries and will be considered to start on the date of the notification.

If needed, the granting authority may be assisted by independent outside experts.

The coordinator or beneficiaries must provide any information relevant to evaluate the impact of the action, including information in electronic format.

26.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the granting authority may apply the measures described in Chapter 5.

CHAPTER 5 CONSEQUENCES OF NON-COMPLIANCE

SECTION 1 REJECTIONS AND GRANT REDUCTION

ARTICLE 27 — REJECTION OF COSTS AND CONTRIBUTIONS

27.1 Conditions

The granting authority will — at beneficiary termination, interim payment, final payment or afterwards — reject any costs or contributions which are ineligible (see Article 6), in particular following checks, reviews, audits or investigations (see Article 25).

The rejection may also be based on the extension of findings from other grants to this grant (see Article 25).

Ineligible costs or contributions will be rejected.

27.2 Procedure

If the rejection does not lead to a recovery, the granting authority will formally notify the coordinator or beneficiary concerned of the rejection, the amounts and the reasons why. The coordinator or

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beneficiary concerned may — within 30 days of receiving notification — submit observations if it disagrees with the rejection (payment review procedure).

If the rejection leads to a recovery, the granting authority will follow the contradictory procedure with pre-information letter set out in Article 22.

27.3 Effects

If the granting authority rejects costs or contributions, it will deduct them from the costs or contributions declared and then calculate the amount due (and, if needed, make a recovery; see Article 22).

ARTICLE 28 — GRANT REDUCTION

28.1 Conditions

The granting authority may — at beneficiary termination, final payment or afterwards — reduce the grant for a beneficiary, if:

(a) the beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed:

  (i) substantial errors, irregularities or fraud or

  (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or

(b) the beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant (see Article 25).

The amount of the reduction will be calculated for each beneficiary concerned and proportionate to the seriousness and the duration of the errors, irregularities or fraud or breach of obligations, by applying an individual reduction rate to their accepted EU contribution.

28.2 Procedure

If the grant reduction does not lead to a recovery, the granting authority will formally notify the coordinator or beneficiary concerned of the reduction, the amount to be reduced and the reasons why. The coordinator or beneficiary concerned may — within 30 days of receiving notification — submit observations if it disagrees with the reduction (payment review procedure).

If the grant reduction leads to a recovery, the granting authority will follow the contradictory procedure with pre-information letter set out in Article 22.

28.3 Effects

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If the granting authority reduces the grant, it will deduct the reduction and then calculate the amount due (and, if needed, make a recovery; see Article 22).

SECTION 2 SUSPENSION AND TERMINATION

ARTICLE 29 — PAYMENT DEADLINE SUSPENSION

29.1 Conditions

The granting authority may — at any moment — suspend the payment deadline if a payment cannot be processed because:

(a) the required report (see Article 21) has not been submitted or is not complete or additional information is needed

(b) there are doubts about the amount to be paid (e.g. ongoing audit extension procedure, queries about eligibility, need for a grant reduction, etc.) and additional checks, reviews, audits or investigations are necessary, or

(c) there are other issues affecting the EU financial interests.

29.2 Procedure

The granting authority will formally notify the coordinator of the suspension and the reasons why.

The suspension will **take effect** the day the notification is sent.

If the conditions for suspending the payment deadline are no longer met, the suspension will be **lifted** — and the remaining time to pay (see Data Sheet, Point 4.2) will resume.

If the suspension exceeds two months, the coordinator may request the granting authority to confirm if the suspension will continue.

If the payment deadline has been suspended due to the non-compliance of the report and the revised report is not submitted (or was submitted but is also rejected), the granting authority may also terminate the grant or the participation of the coordinator (see Article 32).

ARTICLE 30 — PAYMENT SUSPENSION

30.1 Conditions

The granting authority may — at any moment — suspend payments, in whole or in part for one or more beneficiaries, if:

(a) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed or is suspected of having committed:

(i) substantial errors, irregularities or fraud or

(ii) serious breach of obligations under this Agreement or during its award (including

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improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or

(b) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant.

If payments are suspended for one or more beneficiaries, the granting authority will make partial payment(s) for the part(s) not suspended. If suspension concerns the final payment, the payment (or recovery) of the remaining amount after suspension is lifted will be considered to be the payment that closes the action.

30.2 Procedure

Before suspending payments, the granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to suspend payments and the reasons why and
- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the suspension (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

At the end of the suspension procedure, the granting authority will also inform the coordinator.

The suspension will **take effect** the day after the confirmation notification is sent.

If the conditions for resuming payments are met, the suspension will be **lifted**. The granting authority will formally notify the beneficiary concerned (and the coordinator) and set the suspension end date.

During the suspension, no prefinancing will be paid to the beneficiaries concerned. For interim payments, the periodic reports for all reporting periods except the last one (see Article 21) must not contain any financial statements from the beneficiary concerned (or its affiliated entities). The coordinator must include them in the next periodic report after the suspension is lifted or — if suspension is not lifted before the end of the action — in the last periodic report.

ARTICLE 31 — GRANT AGREEMENT SUSPENSION

31.1 Consortium-requested GA suspension

31.1.1 Conditions and procedure

The beneficiaries may request the suspension of the grant or any part of it, if exceptional circumstances — in particular *force majeure* (see Article 35) — make implementation impossible or excessively difficult.

The coordinator must submit a request for **amendment** (see Article 39), with:

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- the reasons why
- the date the suspension takes effect; this date may be before the date of the submission of the amendment request and
- the expected date of resumption.

The suspension will **take effect** on the day specified in the amendment.

Once circumstances allow for implementation to resume, the coordinator must immediately request another **amendment** of the Agreement to set the suspension end date, the resumption date (one day after suspension end date), extend the duration and make other changes necessary to adapt the action to the new situation (see Article 39) — unless the grant has been terminated (see Article 32). The suspension will be **lifted** with effect from the suspension end date set out in the amendment. This date may be before the date of the submission of the amendment request.

During the suspension, no prefinancing will be paid. Costs incurred or contributions for activities implemented during grant suspension are not eligible (see Article 6.3).

31.2 EU-initiated GA suspension

31.2.1 Conditions

The granting authority may suspend the grant or any part of it, if:

(a) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed or is suspected of having committed:

  (i) substantial errors, irregularities or fraud or

  (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or

(b) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant

(c) other:

  (i) linked action issues: not applicable

  (ii) additional GA suspension grounds: not applicable.

31.2.2 Procedure

Before suspending the grant, the granting authority will send a **pre-information letter** to the coordinator:

- formally notifying the intention to suspend the grant and the reasons why and

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- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the suspension (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

The suspension will **take effect** the day after the confirmation notification is sent (or on a later date specified in the notification).

Once the conditions for resuming implementation of the action are met, the granting authority will formally notify the coordinator a **lifting of suspension letter**, in which it will set the suspension end date and invite the coordinator to request an amendment of the Agreement to set the resumption date (one day after suspension end date), extend the duration and make other changes necessary to adapt the action to the new situation (see Article 39) — unless the grant has been terminated (see Article 32). The suspension will be **lifted** with effect from the suspension end date set out in the lifting of suspension letter. This date may be before the date on which the letter is sent.

During the suspension, no prefinancing will be paid. Costs incurred or contributions for activities implemented during suspension are not eligible (see Article 6.3).

The beneficiaries may not claim damages due to suspension by the granting authority (see Article 33).

Grant suspension does not affect the granting authority's right to terminate the grant or a beneficiary (see Article 32) or reduce the grant (see Article 28).

ARTICLE 32 — GRANT AGREEMENT OR BENEFICIARY TERMINATION

32.1 Consortium-requested GA termination

32.1.1 Conditions and procedure

The beneficiaries may request the termination of the grant.

The coordinator must submit a request for **amendment** (see Article 39), with:

- the reasons why
- the date the consortium ends work on the action ('end of work date') and
- the date the termination takes effect ('termination date'); this date must be after the date of the submission of the amendment request.

The termination will **take effect** on the termination date specified in the amendment.

If no reasons are given or if the granting authority considers the reasons do not justify termination, it may consider the grant terminated improperly.

32.1.2 Effects

The coordinator must — within 60 days from when termination takes effect — submit a **periodic report** (for the open reporting period until termination).

The granting authority will calculate the final grant amount and final payment on the basis of the report

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submitted and taking into account the costs incurred and contributions for activities implemented before the end of work date (see Article 22). Costs relating to contracts due for execution only after the end of work are not eligible.

If the granting authority does not receive the report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

Improper termination may lead to a grant reduction (see Article 28).

After termination, the beneficiaries' obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

32.2 Consortium-requested beneficiary termination

32.2.1 Conditions and procedure

The coordinator may request the termination of the participation of one or more beneficiaries, on request of the beneficiary concerned or on behalf of the other beneficiaries.

The coordinator must submit a request for **amendment** (see Article 39), with:

- the reasons why
- the opinion of the beneficiary concerned (or proof that this opinion has been requested in writing)
- the date the beneficiary ends work on the action ('end of work date')
- the date the termination takes effect ('termination date'); this date must be after the date of the submission of the amendment request.

If the termination concerns the coordinator and is done without its agreement, the amendment request must be submitted by another beneficiary (acting on behalf of the consortium).

The termination will **take effect** on the termination date specified in the amendment.

If no information is given or if the granting authority considers that the reasons do not justify termination, it may consider the beneficiary to have been terminated improperly.

32.2.2 Effects

The coordinator must — within 60 days from when termination takes effect — submit:

(i) a **report on the distribution of payments** to the beneficiary concerned

(ii) a **termination report** from the beneficiary concerned, for the open reporting period until termination, containing an overview of the progress of the work, the financial statement, the explanation on the use of resources, and, if applicable, the certificate on the financial statement (CFS; see Articles 21 and 24.2 and Data Sheet, Point 4.3)

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(iii) a second **request for amendment** (see Article 39) with other amendments needed (e.g. reallocation of the tasks and the estimated budget of the terminated beneficiary; addition of a new beneficiary to replace the terminated beneficiary; change of coordinator, etc.).

The granting authority will calculate the amount due to the beneficiary on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before the end of work date (see Article 22). Costs relating to contracts due for execution only after the end of work are not eligible.

The information in the termination report must also be included in the periodic report for the next reporting period (see Article 21).

If the granting authority does not receive the termination report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/ contributions if no periodic report was ever approved).

If the granting authority does not receive the report on the distribution of payments within the deadline, it will consider that:

- the coordinator did not distribute any payment to the beneficiary concerned and that
- the beneficiary concerned must not repay any amount to the coordinator.

If the second request for amendment is accepted by the granting authority, the Agreement is **amended** to introduce the necessary changes (see Article 39).

If the second request for amendment is rejected by the granting authority (because it calls into question the decision awarding the grant or breaches the principle of equal treatment of applicants), the grant may be terminated (see Article 32).

Improper termination may lead to a reduction of the grant (see Article 31) or grant termination (see Article 32).

After termination, the concerned beneficiary's obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

32.3 EU-initiated GA or beneficiary termination

32.3.1 Conditions

The granting authority may terminate the grant or the participation of one or more beneficiaries, if:

(a) one or more beneficiaries do not accede to the Agreement (see Article 40)

(b) a change to the action or the legal, financial, technical, organisational or ownership situation of a beneficiary is likely to substantially affect the implementation of the action or calls into question the decision to award the grant (including changes linked to one of the exclusion grounds listed in the declaration of honour)

(c) following termination of one or more beneficiaries, the necessary changes to the Agreement

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(and their impact on the action) would call into question the decision awarding the grant or breach the principle of equal treatment of applicants

(d) implementation of the action has become impossible or the changes necessary for its continuation would call into question the decision awarding the grant or breach the principle of equal treatment of applicants

(e) a beneficiary (or person with unlimited liability for its debts) is subject to bankruptcy proceedings or similar (including insolvency, winding-up, administration by a liquidator or court, arrangement with creditors, suspension of business activities, etc.)

(f) a beneficiary (or person with unlimited liability for its debts) is in breach of social security or tax obligations

(g) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has been found guilty of grave professional misconduct

(h) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed fraud, corruption, or is involved in a criminal organisation, money laundering, terrorism-related crimes (including terrorism financing), child labour or human trafficking

(i) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) was created under a different jurisdiction with the intent to circumvent fiscal, social or other legal obligations in the country of origin (or created another entity with this purpose)

(j) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed:

  (i) substantial errors, irregularities or fraud or

  (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.)

(k) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant (extension of findings from other grants to this grant; see Article 25)

(l) despite a specific request by the granting authority, a beneficiary does not request — through the coordinator — an amendment to the Agreement to end the participation of one of its affiliated entities or associated partners that is in one of the situations under points (d), (f), (e), (g), (h), (i) or (j) and to reallocate its tasks, or

(m) other:

  (i) linked action issues: not applicable

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(ii) additional GA termination grounds: not applicable.

32.3.2 Procedure

Before terminating the grant or participation of one or more beneficiaries, the granting authority will send **a pre-information letter** to the coordinator or beneficiary concerned:

- formally notifying the intention to terminate and the reasons why and
- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the termination and the date it will take effect (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

For beneficiary terminations, the granting authority will — at the end of the procedure — also inform the coordinator.

The termination will **take effect** the day after the confirmation notification is sent (or on a later date specified in the notification; 'termination date').

32.3.3 Effects

(a) for **GA termination**:

The coordinator must — within 60 days from when termination takes effect — submit a **periodic report** (for the last open reporting period until termination).

The granting authority will calculate the final grant amount and final payment on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before termination takes effect (see Article 22). Costs relating to contracts due for execution only after termination are not eligible.

If the grant is terminated for breach of the obligation to submit reports, the coordinator may not submit any report after termination.

If the granting authority does not receive the report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

Termination does not affect the granting authority's right to reduce the grant (see Article 28) or to impose administrative sanctions (see Article 34).

The beneficiaries may not claim damages due to termination by the granting authority (see Article 33).

After termination, the beneficiaries' obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

(b) for **beneficiary termination**:

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The coordinator must — within 60 days from when termination takes effect — submit:

(i) a **report on the distribution of payments** to the beneficiary concerned

(ii) a **termination report** from the beneficiary concerned, for the open reporting period until termination, containing an overview of the progress of the work, the financial statement, the explanation on the use of resources, and, if applicable, the certificate on the financial statement (CFS; see Articles 21 and 24.2 and Data Sheet, Point 4.3)

(iii) a **request for amendment** (see Article 39) with any amendments needed (e.g. reallocation of the tasks and the estimated budget of the terminated beneficiary; addition of a new beneficiary to replace the terminated beneficiary; change of coordinator, etc.).

The granting authority will calculate the amount due to the beneficiary on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before termination takes effect (see Article 22). Costs relating to contracts due for execution only after termination are not eligible.

The information in the termination report must also be included in the periodic report for the next reporting period (see Article 21).

If the granting authority does not receive the termination report within the deadline, only costs and contributions included in an approved periodic report will be taken into account (no costs/ contributions if no periodic report was ever approved).

If the granting authority does not receive the report on the distribution of payments within the deadline, it will consider that:

- the coordinator did not distribute any payment to the beneficiary concerned and that
- the beneficiary concerned must not repay any amount to the coordinator.

If the request for amendment is accepted by the granting authority, the Agreement is **amended** to introduce the necessary changes (see Article 39).

If the request for amendment is rejected by the granting authority (because it calls into question the decision awarding the grant or breaches the principle of equal treatment of applicants), the grant may be terminated (see Article 32).

After termination, the concerned beneficiary's obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

SECTION 3 OTHER CONSEQUENCES: DAMAGES AND ADMINISTRATIVE SANCTIONS

ARTICLE 33 — DAMAGES

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33.1 Liability of the granting authority

The granting authority cannot be held liable for any damage caused to the beneficiaries or to third parties as a consequence of the implementation of the Agreement, including for gross negligence.

The granting authority cannot be held liable for any damage caused by any of the beneficiaries or other participants involved in the action, as a consequence of the implementation of the Agreement.

33.2 Liability of the beneficiaries

The beneficiaries must compensate the granting authority for any damage it sustains as a result of the implementation of the action or because the action was not implemented in full compliance with the Agreement, provided that it was caused by gross negligence or wilful act.

The liability does not extend to indirect or consequential losses or similar damage (such as loss of profit, loss of revenue or loss of contracts), provided such damage was not caused by wilful act or by a breach of confidentiality.

ARTICLE 34 — ADMINISTRATIVE SANCTIONS AND OTHER MEASURES

Nothing in this Agreement may be construed as preventing the adoption of administrative sanctions (i.e. exclusion from EU award procedures and/or financial penalties) or other public law measures, in addition or as an alternative to the contractual measures provided under this Agreement (see, for instance, Articles 135 to 145 EU Financial Regulation 2018/1046 and Articles 4 and 7 of Regulation 2988/95[24]).

SECTION 4 FORCE MAJEURE

ARTICLE 35 — FORCE MAJEURE

A party prevented by force majeure from fulfilling its obligations under the Agreement cannot be considered in breach of them.

‘Force majeure’ means any situation or event that:

- prevents either party from fulfilling their obligations under the Agreement,
- was unforeseeable, exceptional situation and beyond the parties’ control,
- was not due to error or negligence on their part (or on the part of other participants involved in the action), and
- proves to be inevitable in spite of exercising all due diligence.

Any situation constituting force majeure must be formally notified to the other party without delay, stating the nature, likely duration and foreseeable effects.

[24] Council Regulation (EC, Euratom) No 2988/95 of 18 December 1995 on the protection of the European Communities financial interests (OJ L 312, 23.12.1995, p. 1).

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The parties must immediately take all the necessary steps to limit any damage due to force majeure and do their best to resume implementation of the action as soon as possible.

CHAPTER 6 FINAL PROVISIONS

ARTICLE 36 — COMMUNICATION BETWEEN THE PARTIES

36.1 Forms and means of communication — Electronic management

EU grants are managed fully electronically through the EU Funding & Tenders Portal ('Portal').

All communications must be made electronically through the Portal, in accordance with the Portal Terms and Conditions and using the forms and templates provided there (except if explicitly instructed otherwise by the granting authority).

Communications must be made in writing and clearly identify the grant agreement (project number and acronym).

Communications must be made by persons authorised according to the Portal Terms and Conditions. For naming the authorised persons, each beneficiary must have designated — before the signature of this Agreement — a 'legal entity appointed representative (LEAR)'. The role and tasks of the LEAR are stipulated in their appointment letter (see Portal Terms and Conditions).

If the electronic exchange system is temporarily unavailable, instructions will be given on the Portal.

36.2 Date of communication

The sending date for communications made through the Portal will be the date and time of sending, as indicated by the time logs.

The receiving date for communications made through the Portal will be the date and time the communication is accessed, as indicated by the time logs. Formal notifications that have not been accessed within 10 days after sending, will be considered to have been accessed (see Portal Terms and Conditions).

If a communication is exceptionally made on paper (by e-mail or postal service), general principles apply (i.e. date of sending/receipt). Formal notifications by registered post with proof of delivery will be considered to have been received either on the delivery date registered by the postal service or the deadline for collection at the post office.

If the electronic exchange system is temporarily unavailable, the sending party cannot be considered in breach of its obligation to send a communication within a specified deadline.

36.3 Addresses for communication

The Portal can be accessed via the Europa website.

The address for paper communications to the granting authority (if exceptionally allowed) is the official mailing address indicated on its website.

For beneficiaries, it is the legal address specified in the Portal Participant Register.

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ARTICLE 37 — INTERPRETATION OF THE AGREEMENT

The provisions in the Data Sheet take precedence over the rest of the Terms and Conditions of the Agreement.

Annex 5 takes precedence over the Terms and Conditions; the Terms and Conditions take precedence over the Annexes other than Annex 5.

Annex 2 takes precedence over Annex 1.

ARTICLE 38 — CALCULATION OF PERIODS AND DEADLINES

In accordance with Regulation No 1182/71[25], periods expressed in days, months or years are calculated from the moment the triggering event occurs.

The day during which that event occurs is not considered as falling within the period.

'Days' means calendar days, not working days.

ARTICLE 39 — AMENDMENTS

39.1 Conditions

The Agreement may be amended, unless the amendment entails changes to the Agreement which would call into question the decision awarding the grant or breach the principle of equal treatment of applicants.

Amendments may be requested by any of the parties.

39.2 Procedure

The party requesting an amendment must submit a request for amendment signed directly in the Portal Amendment tool.

The coordinator submits and receives requests for amendment on behalf of the beneficiaries (see Annex 3). If a change of coordinator is requested without its agreement, the submission must be done by another beneficiary (acting on behalf of the other beneficiaries).

The request for amendment must include:

- the reasons why
- the appropriate supporting documents and
- for a change of coordinator without its agreement: the opinion of the coordinator (or proof that this opinion has been requested in writing).

The granting authority may request additional information.

[25] Regulation (EEC, Euratom) No 1182/71 of the Council of 3 June 1971 determining the rules applicable to periods, dates and time-limits (OJ L 124, 8/6/1971, p. 1).

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If the party receiving the request agrees, it must sign the amendment in the tool within 45 days of receiving notification (or any additional information the granting authority has requested). If it does not agree, it must formally notify its disagreement within the same deadline. The deadline may be extended, if necessary for the assessment of the request. If no notification is received within the deadline, the request is considered to have been rejected.

An amendment **enters into force** on the day of the signature of the receiving party.

An amendment **takes effect** on the date of entry into force or other date specified in the amendment.

ARTICLE 40 — ACCESSION AND ADDITION OF NEW BENEFICIARIES

40.1 Accession of the beneficiaries mentioned in the Preamble

The beneficiaries which are not coordinator must accede to the grant by signing the accession form (see Annex 3) directly in the Portal Grant Preparation tool, within 30 days after the entry into force of the Agreement (see Article 44).

They will assume the rights and obligations under the Agreement with effect from the date of its entry into force (see Article 44).

If a beneficiary does not accede to the grant within the above deadline, the coordinator must — within 30 days — request an amendment (see Article 39) to terminate the beneficiary and make any changes necessary to ensure proper implementation of the action. This does not affect the granting authority's right to terminate the grant (see Article 32).

40.2 Addition of new beneficiaries

In justified cases, the beneficiaries may request the addition of a new beneficiary.

For this purpose, the coordinator must submit a request for amendment in accordance with Article 39. It must include an accession form (see Annex 3) signed by the new beneficiary directly in the Portal Amendment tool.

New beneficiaries will assume the rights and obligations under the Agreement with effect from the date of their accession specified in the accession form (see Annex 3).

Additions are also possible in mono-beneficiary grants.

ARTICLE 41 — TRANSFER OF THE AGREEMENT

In justified cases, the beneficiary of a mono-beneficiary grant may request the transfer of the grant to a new beneficiary, provided that this would not call into question the decision awarding the grant or breach the principle of equal treatment of applicants.

The beneficiary must submit a request for **amendment** (see Article 39), with

- the reasons why
- the accession form (see Annex 3) signed by the new beneficiary directly in the Portal Amendment tool and

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- additional supporting documents (if required by the granting authority).

The new beneficiary will assume the rights and obligations under the Agreement with effect from the date of accession specified in the accession form (see Annex 3).

ARTICLE 42 — ASSIGNMENTS OF CLAIMS FOR PAYMENT AGAINST THE GRANTING AUTHORITY

The beneficiaries may not assign any of their claims for payment against the granting authority to any third party, except if expressly approved in writing by the granting authority on the basis of a reasoned, written request by the coordinator (on behalf of the beneficiary concerned).

If the granting authority has not accepted the assignment or if the terms of it are not observed, the assignment will have no effect on it.

In no circumstances will an assignment release the beneficiaries from their obligations towards the granting authority.

ARTICLE 43 — APPLICABLE LAW AND SETTLEMENT OF DISPUTES

43.1 Applicable law

The Agreement is governed by the applicable EU law, supplemented if necessary by the law of Belgium.

Special rules may apply for beneficiaries which are international organisations (if any; see Data Sheet, Point 5).

43.2 Dispute settlement

If a dispute concerns the interpretation, application or validity of the Agreement, the parties must bring action before the EU General Court — or, on appeal, the EU Court of Justice — under Article 272 of the Treaty on the Functioning of the EU (TFEU).

For non-EU beneficiaries (if any), such disputes must be brought before the courts of Brussels, Belgium — unless an international agreement provides for the enforceability of EU court judgements.

For beneficiaries with arbitration as special dispute settlement forum (if any; see Data Sheet, Point 5), the dispute will — in the absence of an amicable settlement — be settled in accordance with the Rules for Arbitration published on the Portal.

If a dispute concerns administrative sanctions, offsetting or an enforceable decision under Article 299 TFEU (see Articles 22 and 34), the beneficiaries must bring action before the General Court — or, on appeal, the Court of Justice — under Article 263 TFEU.

For grants where the granting authority is an EU executive agency (see Preamble), actions against offsetting and enforceable decisions must be brought against the European Commission (not against the granting authority; see also Article 22).

ARTICLE 44 — ENTRY INTO FORCE

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The Agreement will enter into force on the day of signature by the granting authority or the coordinator, depending on which is later.

SIGNATURES

For the coordinator

ROCCO DOMENICO ALFONSO BELLANTONE with ECAS id n00dxduo signed in the Participant Portal on 13/11/2023 at 10:30:25 (transaction id SigId-20398-zqZxh5jRbkb7sCmdgLebM7RolnMuxhVg04wD6XIa78sBnwrt71g8zfx3ZIoXALPwVEdXJrqGpnXyy4Nn4S5Vo2-rS0vSrmBGYCq1mL1fJTJgS-2O5pGIvKwL3lMZtKYdoTAHhkkyMPjgGtOh3jvwBsHgIdnG8idI809aUe92f3EYoe35Ivy00FVZGLcHKzqEcMhi). Timestamp by third party at 2023.11.13 10:30:31 CET

For the granting authority

Signed by Florina TELEA with ECAS id teleafa as an authorised representative on 13-11-2023 14:39:27 (transaction id SigId-27011-SppcCazrURm8HPibsPefy17iXZDKsyA6ntL28Wx6x89jUDWxr9k3eaP5Y0uS7tDUVTA0AckXhWtzwQUzxTKMTgW-rS0vSrmBGYCq1mL1fJTJgS-UY96XCXblAlyGeuJlLtk9SyfOteZVOdK4W8YTYyOj8XBfrW30MTVc5CozGCmMwddsd9vpvnsf2VX3yrcsj8LR4) 2023.11.13 14:39:31 CET

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ANNEX 1

EU4Health Programme (EU4H)

Description of the action (DoA)

Part A

Part B

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DESCRIPTION OF THE ACTION (PART A)

COVER PAGE

Part A of the Description of the Action (DoA) must be completed directly on the Portal Grant Preparation screens.

PROJECT *Grant Preparation (General Information screen) — Enter the info.*	
Project number:	101126953
Project name:	Joint Action on CARdiovascular diseases and DIabetes
Project acronym:	JACARDI
Call:	EU4H-2022-JA-IBA
Topic:	EU4H-2022-JA-03
Type of action:	EU4H-PJG
Service:	HADEA/A/01
Project starting date:	fixed date: 1 November 2023
Project duration:	48 months

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List of work packages 7
Staff effort 31
List of deliverables 39
List of milestones (outputs/outcomes) 46
List of critical risks 51

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PROJECT SUMMARY

Project summary

Grant Preparation (General Information screen) — Provide an overall description of your project (including context and overall objectives, planned activities and main achievements, and expected results and impacts (on target groups, change procedures, capacities, innovation etc)). This summary should give readers a clear idea of what your project is about.

Use the project summary from your proposal.

The Joint Action on CARdiovascular diseases and DIabetes (JACARDI) aims to reduce the burden of cardiovascular disease (CVD) and diabetes (DM) in EU countries, both at individual and societal level. JACARDI is designed to integrate validated best practices and/or (cost-)effective interventions across countries and regions through transnational pilot initiatives, complementing and reinforcing existing policies and programs. The initiative covers the entire "patient journey", from improving health literacy and awareness of CVD/DM, travelling through screening and primary prevention among high-risk populations, reaching people living with CVD/DM and their care providers, improving service pathways, self-management, and labour participation. JACARDI also addresses transversal and intersectional aspects, e.g., promoting equity in health, social, cultural, and ethnic diversity and the improvement of data availability. The activities are distributed into 11 Work Packages (WPs): 5 transversal WPs, with one innovative WP on the development of a common methodological framework and integrative approach, and 6 technical WPs. The wide coverage of JACARDI is secured by the involvement of 21 EU countries and 76 partners. The widespread implementation of 142 pilots will ensure broad coverage and geographic extension, while the adoption of a common implementation and assessment methodology will minimise the risks of failure and facilitate the analysis of success and context factors. The resulting roadmap will serve as proof-of-concept case studies with the potential to extend and scale-up experiences at the national/regional level. JACARDI will enhance cross-national collaboration, maximising the exploitation of lessons learned through a clear strategy, engaging groups of interest, promoting integration and sustainability of approaches to achieve high-level impact, including the implementation of effective interaction, cooperation and co-creation between science and policy.

LIST OF PARTICIPANTS

PARTICIPANTS

Grant Preparation (Beneficiaries screen) — Enter the info.

Number	Role	Short name	Legal name	Country	PIC
1	COO	ISS	ISTITUTO SUPERIORE DI SANITA	IT	999978821
1.1	AE	ALISA	AZIENDA LIGURE SANITARIA DELLA REGIONE LIGURIA	IT	932080179
1.2	AE	AOUP	AZIENDA OSPEDALIERA UNIVERSITARIA POLICLINICO PAOLO GIACCONE DI PALERMO	IT	947085594
1.3	AE	ASLTO3	AZIENDA SANITARIA LOCALE TO3	IT	974106496
1.4	AE	Reggio Calabria	AZIENDA SANITARIA PROVINCIALE DI REGGIO CALABRIA	IT	881374981
1.5	AE	PROMIS	AZIENDA ULSS 4 VENETO ORIENTALE	IT	953342870
1.6	AE	UB	UNIVERSITA COMMERCIALE LUIGI BOCCONI	IT	999838850
1.7	AE	FINCB	FONDAZIONE IRCCS ISTITUTO NEUROLOGICO CARLO BESTA	IT	999507110
1.8	AE	FPG	FONDAZIONE POLICLINICO UNIVERSITARIO AGOSTINO GEMELLI IRCCS	IT	918081430

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PARTICIPANTS

Grant Preparation (Beneficiaries screen) — Enter the info.

Number	Role	Short name	Legal name	Country	PIC
1.9	AE	Maugeri	ISTITUTI CLINICI SCIENTIFICI MAUGERI SOCIETA' PER AZIONI SOCIETA' BENEFIT	IT	916678616
1.10	AE	INRCA	ISTITUTO NAZIONALE DI RIPOSO E CURA PER ANZIANI INRCA	IT	999630882
1.11	AE	Burlo	ISTITUTO DI RICOVERO E CURA A CARATTERE SCIENTIFICO BURLO GAROFOLO	IT	997655186
1.12	AE	Marche	REGIONE MARCHE	IT	986340233
1.13	AE	MoH Italy	MINISTERO DELLA SALUTE	IT	999531942
1.14	AE	PAT	PROVINCIA AUTONOMA DI TRENTO	IT	997859662
1.15	AE	Lombardy	REGIONE LOMBARDIA	IT	999654065
1.16	AE	UNIFI	UNIVERSITA DEGLI STUDI DI FIRENZE	IT	999895789
1.17	AE	UNITO	UNIVERSITA DEGLI STUDI DI TORINO	IT	999861936
2	BEN	Sciensano	SCIENSANO	BE	906160809
2.1	AE	Diabetes Liga	DIABETES LIGA VZW	BE	881433763
2.2	AE	KUL	KATHOLIEKE UNIVERSITEIT LEUVEN	BE	999991334
2.3	AE	UAntwerpen	UNIVERSITEIT ANTWERPEN	BE	999902870
3	BEN	MoH Cyprus	Ministry of Health of the Republic of Cyprus	CY	994267946
4	BEN	CIPH	HRVATSKI ZAVOD ZA JAVNO ZDRAVSTVO	HR	998128255
5	BEN	NIPH	STATNI ZDRAVOTNI USTAV	CZ	999478689
6	BEN	THL	TERVEYDEN JA HYVINVOINNIN LAITOS	FI	996697893
6.1	AE	FDA	Finnish Diabetes Association	FI	941018826
6.2	AE	FIOH	TYOTERVEYSLAITOS	FI	999880948
6.3	AE	FHA	SUOMEN SYDANLIITO RY	FI	917206878
6.4	AE	UEF	ITA-SUOMEN YLIOPISTO	FI	991207984
7	BEN	SpFrance	AGENCE NATIONALE DE SANTE PUBLIQUE	FR	917843489
7.1	AE	CHU Nantes	CENTRE HOSPITALIER UNIVERSITAIRE DE NANTES	FR	999915868
7.2	AE	CH Paimpol	CENTRE HOSPITALIER DE PAIMPOL	FR	881338800
7.3	AE	CHU Toulouse	CENTRE HOSPITALIER UNIVERSITAIRE DE TOULOUSE	FR	999894819
7.4	AE	CHU Tours	CENTRE HOSPITALIER REGIONAL UNIVERSITAIRE DE TOURS	FR	994467960
7.5	AE	HCL	HOSPICES CIVILS DE LYON	FR	999469765
8	BEN	MoH Greece	MINISTRY OF HEALTH	EL	950261665
9	BEN	GOKVI	GOTTSEGEN GYÖRGY ORSZÁGOS KARDIOVASZKULÁRIS INTÉZET	HU	968000443

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PARTICIPANTS

Grant Preparation (Beneficiaries screen) — Enter the info.

Number	Role	Short name	Legal name	Country	PIC
9.1	AE	OKFO	ORSZAGOS KORHAZI FOIGAZGATOSAG	HU	891516331
10	BEN	DOHI	LANDLAEKNIS EMBAETTID	IS	955430213
10.1	AE	HH	HEILSUGAESLA HOFUDBORGARSVAEDISINS	IS	917819724
11	BEN	HSE	HEALTH SERVICE EXECUTIVE HSE	IE	993521919
11.1	AE	CROI	CROI-THE WEST OF IRELAND CARDIAC AND STROKE FOUNDATION COMPANY LIMITED BY GUARANTEE	IE	881448313
12	BEN	SPKC	SLIMIBU PROFILAKSES UN KONTROLES CENTRS	LV	952714019
12.1	AE	LBMC	LATVIJAS BIOMEDICINAS PETIJUMU UN STUDIJU CENTRS	LV	998836646
13	BEN	HI	HIGIENOS INSTITUTAS	LT	941996780
14	BEN	MFH	Ministry for Health - Government of Malta	MT	974144423
15	BEN	HDIR	HELSEDIREKTORATET	NO	974772304
16	BEN	PUMS	UNIWERSYTET MEDYCZNY IM KAROLA MARCINKOWSKIEGO W POZNANIU	PL	999455215
16.1	AE	SUM	SLASKI UNIWERSYTET MEDYCZNY W KATOWICACH	PL	998399952
17	BEN	DGS	MINISTERIO DA SAUDE - REPUBLICA PORTUGUESA	PT	986364095
17.1	AE	APDP	ASSOCIACAO PROTECTORA DOS DIABETICOS DE PORTUGAL	PT	928326570
17.2	AE	NOVA	UNIVERSIDADE NOVA DE LISBOA	PT	960782479
18	BEN	INSP	INSTITUTUL NATIONAL DE SANATATE PUBLICA	RO	985926237
18.1	AE	NHIH	CASA NATIONALA DE ASIGURARI DE SANATATE	RO	885470806
18.2	AE	IUBCVT	INSTITUTUL DE URGENTA PENTRU BOLI CARDIOVASCULARE SI TRANSPLANT TARGU MURES	RO	884129587
18.3	AE	INDNBM	INSTITUTUL NATIONAL DE DIABET, NUTRITIE SI BOLI METABOLICE PROF.DR.N.C. PAULESCU BUCURESTI	RO	881153530
19	BEN	NIJZ	NACIONALNI INSTITUT ZA JAVNO ZDRAVJE	SI	948891346
19.1	AE	UL	UNIVERZA V LJUBLJANI	SI	999923240
20	BEN	FUNDESALUD	FUNDACION PARA LA FORMACION E INVESTIGACION DE LOS PROFESIONALES DE LASALUD DE EXTREMADURA FUNDESALUD	ES	932288729
20.1	AE	CNIC	CENTRO NACIONAL DE INVESTIGACIONES CARDIOVASCULARES CARLOS III (F.S.P.)	ES	998922879

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PARTICIPANTS

Grant Preparation (Beneficiaries screen) — Enter the info.

Number	Role	Short name	Legal name	Country	PIC
20.2	AE	SERMAS-FIBH12O	FUNDACION PARA LA INVESTIGACION BIOMEDICA DEL HOSPITAL UNIVERSITARIO 12 DE OCTUBRE	ES	998528962
20.3	AE	JUNTAEX	CONSEJERIA DE SALUD Y SERVICIOS SOCIALES - JUNTA DE EXTREMADURA	ES	953534251
20.4	AE	HULAFE	FUNDACION PARA LA INVESTIGACION DEL HOSPITAL UNIVERSITARIO LA FE DE LA COMUNIDAD VALENCIANA	ES	995991539
20.5	AE	IACS	INSTITUTO ARAGONES DE CIENCIAS DE LA SALUD	ES	998462032
20.6	AE	IDIAPJGol	FUNDACIO INSTITUT UNIVERSITARI PERA LA RECERCA A L'ATENCIO PRIMARIA DE SALUT JORDI GOL I GURINA	ES	994512095
20.7	AE	IDIVAL	FUNDACION INSTITUTO DE INVESTIGACION MARQUES DE VALDECILLA	ES	946556944
20.8	AE	INCLIVA	FUNDACION PARA LA INVESTIGACION DEL HOSPITAL CLINICO DE LA COMUNITAT VALENCIANA, FUNDACION INCLIVA	ES	999637187
20.9	AE	ISABIAL	FUNDACION DE LA COMUNITAT VALENCIANA PARA LA GESTION DEL INSTITUTO DEINVESTIGACION SANITARIA Y BIOMEDICADE ALICANTE	ES	897573011
20.10	AE	KG	ASOCIACIÓN INSTITUTO DE INVESTIGACIÓN EN SERVICIOS DE SALUD-KRONIKGUNE	ES	955006420
21	BEN	PHC	STATE INSTITUTION PUBLIC HEALTH CENTER OF THE MINISTRY OF HEALTH OF UKRAINE	UA	906650465
22	AP	Basilicata Reg	Direzione Generale per la Salute e le Politiche alla Persona Regione Basilicata	IT	883636148
23	AP	Lazio Region	AZIENDA SANITARIA LOCALE ROMA 1	IT	912924134
24	AP	Campania Region	REGIONE CAMPANIA	IT	998054923
25	AP	Umbria Region	REGIONE UMBRIA	IT	997980233
26	AP	ARCS	Azienda Regionale di Coordinamento per la Salute - ARCS	IT	880836049

LIST OF WORK PACKAGES

Work packages

Grant Preparation (Work Packages screen) — Enter the info.

Work Package No	Work Package name	Lead Beneficiary	Effort (Person-Months)	Start Month	End Month	Deliverables
WP1	Project management and coordination	1 - ISS	603.96	1	48	D1.1 – JA Management Plan D1.2 – Data Management Plan (DMP)
WP2	Communication and Dissemination	9 - GOKVI	753.60	1	48	D2.1 – Dissemination Report (interim and final) D2.2 – Website
WP3	Evaluation	16 - PUMS	244.30	1	48	D3.1 – Evaluation Report (interim and final)
WP4	Sustainability	19 - NIJZ	440.82	1	48	D4.1 – Report “Achieving sustainability of JACARDI interventions: lessons learned”
WP5	Methodological framework and integrative approach	8 - FPG	694.27	1	48	D5.1 – Methodological framework D5.2 – State of the art - Report of findings from the review and context analysis D5.3 – Report on pilot description, health, and economic outcomes assessment D5.4 – Action Plan on Synergies with action grants D5.5 – Final-Term Report on Synergies with action grants
WP6	Health literacy and awareness of CVD and DM	7 - SpFrance	1036.00	1	48	D6.1 – Health literacy and health promotion and awareness of CVD and DM in Europe - Final report of pilots and roadmap for scaling up
WP7	Data availability, quality, accessibility and sharing	6 - THL	1167.90	1	48	D7.1 – Data quality and availability, accessibility and sharing of CVDs and

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Work packages

Grant Preparation (Work Packages screen) — Enter the info.

Work Package No	Work Package name	Lead Beneficiary	Effort (Person-Months)	Start Month	End Month	Deliverables
						DM in Europe - Final report of pilots and roadmap for scaling up
WP8	Screening high-risk populations and individuals	6 - THL	1336.03	1	48	D8.1 – Screening high-risk populations and individuals - Final report of pilots and roadmap for scaling up
WP9	Integrated care pathways	9 - GOKVI	1811.68	1	48	D9.1 – Integrated care pathways of CVD and DM in Europe - Final report of pilots and roadmap for scaling up
WP10	Patients' self-management	3 - JUNTAEX	962.12	1	48	D10.1 – Patients' self-management of CVD and DM in Europe - Final report of pilots and roadmap for scaling up
WP11	Labour participation of people living with NCDs, in particular with CVD and DM	16 - PUMS	846.68	1	48	D11.1 – Labour participation of people living with NCDs in Europe - Final report of pilots and roadmap for scaling up

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Work package WP1 – Project management and coordination

Work Package Number	WP1	Lead Beneficiary	1. ISS
Work Package Name	Project management and coordination		
Start Month	1	End Month	48

Objectives

The main objectives of this WP are to ensure high-quality and efficient governance, management and coordination of the entire JA. The specific objectives are:
Efficient management of the entire JA, guaranteeing that the contractual obligations are accomplished
Administrative and financial management of the JA, including supporting partners with administrative and financial issues
Monitoring and supervising progress towards timely and satisfactory achievement of the JA objectives, including reporting, quality review, supervision and supporting partners to reach milestones and complete deliverables
Ensure systematic communication with HaDEA, DG SANTE and European Commission regarding the progress of the JA, together with partners Leader
Ensure that data are processed in compliance with the applicable data protection rules.

Description

Task 1.1 (Lead: ISS)
Financial and managerial monitoring and coordination
Objective: To provide adequate overall management and coordination, ensure the efficient administrative and financial management, and monitor the overall progress of the JA.
Task 1.1.1 Overall management and coordination
The Coordination Team consists of the Coordinator, supported by a Financial Manager, two Project and Quality Managers and the Scientific Coordinator. Considering the complexity and size of JACARDI, complementing the Coordination Team with the latter two roles is necessary to ensure adequate overall management of progress and quality of the JA. On a daily basis, the Coordinator will supervise the overall work, and specifically the work of each WP, and will ensure the timely organisation and implementation of the project activities in accordance with EU GDPR and relevant national legislation. Moreover, the Coordinator will monitor that all the project objectives are satisfactorily and timely achieved, milestones reached, and deliverables produced, and will assure the highest quality standards. The Coordination Team will meet weekly through videoconferences. To manage and coordinate the JA, a governance structure has been defined, and governmental bodies (GA, EB) and advisory bodies (SAB, StAB) will be established as outlined in Section 2.4 and 2.5. At the start of the JA, a JA Management Plan will be developed by the Coordination Team to provide a short and easily accessible practical guide on managing and running JACARDI, to define and share with the partners the various steps of the work programme, the deadlines and milestones and the role and responsibility of each partner.
Task 1.1.2 Administrative and financial management
Activities of this task include: i) maintaining regular contact with the HaDEA, for which the Coordinator will be the exclusive counterpart, unless differently requested by the Agency; ii) monitoring, facilitating and reporting on administrative and financial issues of the JA; iii) ensuring the reporting of deliverables in accordance with the timing and conditions set out therein; iv) producing periodic and final progress and financial reports in accordance with the timing and conditions set out therein. The following project management tools will be used to ensure adequate performance of these activities:
Financial monitoring: ISS will collect data on expenditures and working time contributions (actual person month costs) by WP and partners every 6 months. These data will be returned to WP Leaders for adjustment of their activities, plans and budget distributions as appropriate, adjustments that will be agreed with ISS. This task will be led by the Financial Manager, supervised by the Coordinator and in close liaison with the Scientific Coordinator.
Activity progress monitoring: The Project and Quality Managers will monitor the progress of JA activities. For this purpose, ISS will implement tools for WP Leaders to provide frequent updates on the progress reviewing the accomplishment of milestones of their respective WP and fostering coordination across WPs.
Scientific quality: Deliverables will be prepared by WP Leaders and Co-Leaders in collaboration with the Scientific Coordinator, assuring they meet the highest quality standards, as established by the ‘Guidelines on general quality criteria’ (see task 1.2). Subsequently, all deliverables will be t reviewed by the Coordinator and presented to the EB for final approval, before submission to HaDEA.

Task 1.2 (Lead: FPG Colead: ISS)

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Scientific coordination
Objective: to ensure that products of the JA are harmonised by building on a common methodological framework, and meet internationally acknowledged scientific quality standards
The Scientific Coordinator will coordinate WP5, which will propose a common methodological framework for all WPs and monitor and support the technical WPs (WP6 to WP11), to ensure harmonisation of the activities across WPs and attention to transversal and intersectional aspects in all WPs.
The Scientific Coordinator will be in charge of producing the 'Guidelines on general quality criteria' to provide quality standards for deliverables production. Moreover, the Scientific Coordinator, jointly with the Coordinator, WP3 Leader and other WP Leaders, will define the Evaluation WP monitoring strategy (see WP3). Together with the Coordinator, the Scientific Coordinator will be engaged in the external scientific communications of the JA in close collaboration with WP2 and other WP Leaders.

Task 1.3 (Lead ISS)
Internal and external communication
Objective: To ensure systematic communication with HaDEA, DG SANTE/ European Commission regarding the progress of the JA, and with WP Leaders to monitor progress of the JA activities according to the plan
Task 1.3.1 Communication with HaDEA and/or DG SANTE/ European Commission regarding the progress of the JA
All communication from the consortium with HaDEA and DG SANTE/EC will be done through the Coordination Team. This communication will include frequent updates on the progress of the JA, in addition to the mandatory interim and final technical and financial reports of the action. HaDEA representatives will be invited to attend GA meetings and the closing meeting.
Task 1.3.2 Communication with WP-Leaders to monitor progress towards plan
The Coordination Team, in collaboration with WP5, will monthly communicate with WP Leaders/Co-Leaders to ensure that WP activities are implemented according to the plan and progress is monitored. Communication with the EB will allow direct contacts with WP Leaders. The Coordination Team will provide a structure for WP Leaders to report the implementation and progress of activities monthly.

Task 1.4 (Lead ISS)
Data protection and ethics
Objective: To ensure that data are processed in compliance with the applicable data protection rules within the EU and participating countries, and that ethical requirements are fulfilled by all partners
Task 1.4.1. Data Protection Team
This task will ensure that all data processed within the JA will be processed in compliance with applicable EU data protection rules, EU GDPR, and any national legislation applicable in countries. A Data Protection Team (DPT) will be appointed, composed by a Data Protection Coordinator (ISS) and a Data Protection Officer representing each country involved in the pilot implementations planned in WP6 to WP11. The DPT will supervise and facilitate the activities of technical WPs related to data processing, with a specific focus on the pilot implementations. Activities with Ukraine related to aspects covered by the different EU legislations, including those that require sharing or accessing data from entities based in EU Member States should be first checked and agreed with Commission Services via the Granting Authority (HaDEA).
Task 1.4.2. Ethical Board
An Ethical Board will be established to ensure that all ethics requirements are fulfilled, and to perform periodic monitoring activities to confirm that all activities are performed in line with the applicable ethics and regulatory provisions.

Work package WP2 – Communication and Dissemination

Work Package Number	WP2	**Lead Beneficiary**	9. GOKVI
Work Package Name	Communication and Dissemination		
Start Month	1	**End Month**	48

Objectives
The main objective of this WP is to actively communicate and disseminate the activities and results of the JA widely, timely and targeted to various stakeholders. Specific objectives are to: Ensure that the activities and results of each WP are effectively communicated and disseminated to the relevant target audiences, and that messages are conveyed according to the specific requirements of the communication channels.

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Cooperate with organisations (e.g., WHO Europe, OECD) and other major EU actions (e.g., Joint Action on Cancer and other NCDs prevention [JAPreventNCD]), and maximise exposure of project activities and results, building on the established communication and dissemination channels of previous EU actions (e.g.,JA-CHRODIS, Best-ReMaP Joint Action)
Facilitate coherent and effective internal communication at JA level as well as within and among technical WPs

Description

Task 2.1 (Lead: GOKVI Colead: THL)
Stakeholder mapping and analysis
Objective: To identify new stakeholder groups and involve existing stakeholder networks
A qualitative and quantitative analysis will be conducted in relation to potential stakeholder groups including policymakers, scientific and clinical/healthcare professionals' communities, and citizen and patient target populations of JACARDI. The mapping exercise will rely on the existing stakeholder networks of other EU actions, primarily BEST-REMAP, STOP, PEN, CHRODIS+ and CO-CREATE, the network of WHO Europe and the European Partnership on Transforming Health and Care Systems initiative.

The mapping strategy, especially for what regards the definition of the general population stakeholders' selection criteria, will be implemented taking into close consideration intersectional aspects considered by the project as they are relevant for the target audience: 1) social determinants (age, sex, socioeconomic factors, populations in vulnerable situations, health inequalities); 2) cultural sensitivity; 3) dissemination and accessible information (health literacy, digital literacy, health information). It is important to acknowledge that the general population is increasingly diverse. Additionally, it is also important to ensure that the voice of groups that are at increased risk of vulnerabilities and marginalisation is also heard, when this is applicable from the perspective of the target group and specific aims of pilots, and is not in conflict with legal right to services. Involvement of umbrella organisations will be part of the implementation of the communication activities for groups in vulnerable situations.

Task 2.2 (Lead: GOKVI Colead: THL)
Communication and dissemination Strategy
Objective: To develop a communication and dissemination strategy and provide training to WP Leaders
A Communication and Dissemination Strategy document will be produced, specifying the dissemination and communication aims and objectives, target groups (e.g., policymakers, umbrella organisations representing citizen and patient populations and specific populations in vulnerable situations, the scientific community, the public health sector and healthcare professionals' communities). The Strategy will also identify dissemination channels, the timing of the various dissemination actions and the visibility of EU Co-funding, as well as the description of the JA's internal and overall communication. Communications addressing the general public will be developed in accordance with guidelines for inclusive and accessible communications. An overview of available guidelines for inclusive and accessible communications will be conducted jointly with the DPT (see WP1). Based on this, a checklist for inclusive and accessible communications will be compiled for use in JACARDI. Communication experts assigned to technical WPs will use the checklist in communicating with the audience of the project.
WP2 will build a strategy by specifying the Joint Action's core messages. Discussions will be held with each technical WP in order to define also the WP's core messages, the timing of their publications and their key target audiences. The expected project results will be affiliated with the relevant stakeholders identified during the stakeholder mapping as well as with the most suitable communication channels.
This strategy will provide a point of reference for internal and external communication and stakeholder involvement. Considering the sensitivity of the topic, the dissemination strategy will use inclusive language that promotes equality and avoids reinforcing negative stereotypes and other possible biases. Accessibility of information to persons with limitations or disability will be addressed. The document will also include descriptions of the dissemination channels related to the specific target groups, - see table of Communication channels and audiences in Activity 2.
This document will present how all the stakeholders will get involved in the dissemination and communication activities, especially at the national level but also at the European/international level, based also on the stakeholder sustainability plan.

The communication activities will be supported by a series of training and coaching sessions provided to WP Leaders and pilots implementers by professional communication experts, in order to communicate the activities and results of the pilots effectively. Two Dissemination Reports will be produced to report on the communication and dissemination activities of the JA (M24, M48).

Task 2.3 (Lead: FPG Colead: ISS)
Production of communication resources and products

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Objective: To create visual identity, website and other communication materials
The following communication and dissemination products will be developed during the JA:
1) Visual identity and art direction: the basic visual identity includes the logo and overall house style (e.g., Word templates for reports, PPT templates, logo variations).
2) Website: the JACARDI website will be developed based on discussions within the Publication Policy Board and with task 2.3 partners and created by an external specialised service (M6). The website will provide information on all activities at JA, WP and pilot level. It will also feature a dedicated page for events as well as newsletters. Content and texts will be curated by communication experts in order to maximise Google reach.
3) Design and communication materials: design and creation of: a) infographics, campaign banners, roll-ups, leaflets for target populations; b) interview videos and event photography; c) animated/motion videos explaining JACARDI activities to lay audiences; d) PPT presentations; e) a layman's report on the JA results.

Task 2.4 (Lead: GOKVI Colead: CNIC)
Implementation of Communication and Dissemination Strategy
Objective: To reach the various stakeholders' groups of JACARDI widely and timely
The following communication and dissemination activities will be implemented, following the Communication and Dissemination Strategy developed in task 2.2:
1. Newsletters: Five online newsletters dedicated to professional stakeholder audiences with the involvement of the JACARDI Publication Policy Board (see task 2.5).
2. Social media: The target groups of JACARDI will be reached through dedicated social media accounts and/or existing social media accounts of partners. Based on an initial social media mapping of partners and external stakeholders, a network of social media channels will be operated throughout the JA, including social media channels of European organisations, EU funded projects, (umbrella) stakeholders' organisations and networks active in public health and healthcare.
3. Press releases-based PR campaigns: In cooperation with the technical WPs, EU-level PR campaigns will be organised based on 7 rounds of communication. The first one will take place at the time of the JA kick-off, and then every 6 months from year 2 of the JA.
4. Webinars: At least one open webinar per technical WP will be organised to disseminate results during the last year of the JA.
5. Events: National stakeholder events will be organised to disseminate the results of JACARDI; twinning events and synergies with other Joint Actions or related projects will be prepared and supported.
6. Intranet: A dedicated online space for JA partners will be created with a function for online sharing and editing of files and folders. Ongoing support to Intranet users will be provided during the JA.

Task 2.5 (Lead: KG Colead: IACS)
Scientific publication plan and strategy
Objective: To develop and implement a publication plan to support scientific dissemination activities
This activity will include:
1) development of a Scientific publication plan and strategy;
2) establishment of a Publication Policy Board to support and focus the dissemination activities to the scientific community. Members of the PPB are the WP2 Leader (GOKVI; chair), Leader and Co-Leader of this task (KRO and IACS), the Scientific Coordinator and the Coordinator. Furthermore, the PPB will comprise all WP Leaders and Co-Leaders, as such ensuring that all CAs and AEs are involved in a top-down structure;
3) development of the Publication Policy to provide standardised rules and guidance to meet one of the main dissemination goals, i.e., publication about JACARDI in scientific journals and conference contributions. A minimum number of 20 scientific papers will be published in peer-reviewed journals based on JACARDI results.

Work package WP3 – Evaluation

Work Package Number	WP3	**Lead Beneficiary**	16. PUMS
Work Package Name	Evaluation		
Start Month	1	**End Month**	48

Objectives
The main objectives of this WP are to achieve the JA objectives and assess its performance and impact. The specific objectives are to:

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monitor that the JA is implemented as planned, in terms of tasks, milestones and deliverables and according to the set timetable
evaluate the JA activities in terms of process adherence, output, outcome, and impact based on an evaluation plan to be developed
support the Coordinator, Scientific Coordinator, WP Leaders, and JA staff with all aspects of project implementation, monitoring and achievement of outcomes and their evaluation, including effective collaboration among partners and evaluation of quality of this cooperation throughout the duration of the JA.

Description

Task 3.1 (Lead: PUMS Colead: PHC)
Setting the evaluation framework and indicators
Objective: To develop the JA Evaluation Plan
An Evaluation Team will be established and tasked with designing and implementing the JA Evaluation Plan. The Evaluation Team will be composed by the WP3 Leader and Co-Leader, the Scientific Coordinator and the Coordinator. The Evaluation Plan will analyse the needs, objectives, and achievements of the entire JA and of each WP task, and the effectiveness of management and cooperation. Process, output, outcomes and impact indicators will be selected for specific objectives and will be assessed referring to present target values for each specific objective, to measure performance of the JA and the level to which the objectives are reached.
Specific monitoring indicators will be defined for each WP. The preparation of the Evaluation Plan will also include a set of template forms, procedures and deadlines for communication, reporting, approval process, implementation of comments, and recommendations for modification. For this reason, in parallel with the development of the Evaluation Plan and performance indicators, the most appropriate information system and methods for data collection will be discussed. To facilitate the evaluation process, the JACARDI Platform for data collection envisaged in task 5.7 will be used to host the evaluation, communication, submission of forms and data management. The WP3 Leader and Co-Leader will oversee the evaluation process and coordinate the data collection. The Evaluation Plan will be submitted for approval to the GA and EB.

Task 3.2 (Lead: PUMS Colead: PHC)
Monitoring and data collection
Objective: To implement the JA Evaluation Plan and ensure that milestones and deliverables are achieved according to work plan and timeline
In accordance with the Evaluation Plan, progress data collected from all WPs will be analysed continuously by the Evaluation Team and results reported to the EB. The Evaluation Team will collect relevant data on outputs, outcomes and impact during the project, and after its completion, to derive informed conclusions and evaluations. The following methods and tools will be used for collecting progress evidence: routine project statistics, management information, national or local health statistics, baseline-end line questionnaires/surveys, semi-structured Interviews, focus groups, and observation. An adequate methodology will be used to analyse the data.
Drawing on the experience of other projects, the Evaluation Team, supported by THL, will use the ClickUp online project management application (https://clickup.com/) for monitoring and preparing reporting, and the online survey tool Webropol for data collection on activities, outputs, outcomes, and reporting on WP3 indicators.

Task 3.3 (Lead: PUMS Colead: PHC)
Interim and final evaluation analyses
Objective: To develop evaluation reports
Data collected will allow for preparing an interim and final evaluation in M18 and M40. These evaluations will analyse all results, deliverables, and milestones, and assess if the JA has accomplished the targets set for its objectives and achieved the impact of the actions implemented at national and EU level.
By M18, an Interim Report with an analysis of performance indicators, problems that occurred during implementation, any potential deviation from the work plan, possible corrective actions, and recommendations for dissemination will be prepared by the Evaluation Team and submitted for approval to the GA and EB. Strengths, weaknesses, opportunities, and threats (SWOT) to the project will be analysed in the Interim Report.
At M40, the Final Report will be submitted for approval to the GA and EB. This will report on the achievement of the final milestones and deliverables of JACARDI, and on the implementation of the performance indicators and their results. The report will also reflect on the risks identified at the beginning of the project, the occurrence of foreseen and unforeseen risks, and the actions taken to minimise their impact. To monitor and assess the evaluation, external evaluators with experience on European project evaluations will advise on the Evaluation Plan and peer-review all WP3 activities, providing independent feedback to ensure the validity of the WP3 assessment. The external evaluators will also supervise the WP3 data collection and review the evaluation reports.

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Work package WP4 – Sustainability

Work Package Number	WP4	Lead Beneficiary	19. NIJZ
Work Package Name	Sustainability		
Start Month	1	End Month	48

Objectives

The main objective of this WP is to enable and support the uptake, uphold, reinforcement and scale-up of pilot implementations, outputs and results. The specific objectives of WP are to:
facilitate the sustainability of pilot implementations after JACARDI ends
contribute to EU added value of JACARDI by building on the knowledge and skills within the JACARDI consortium on how sustainability is achieved in different settings and contexts
increase the capacities of JACARDI partners in efficient science-to-policy interactions and communications
foster synergies with the Joint Action on Cancer and other NCDs prevention (JAPreventNCD) to ensure high-level policy sustainability

Description

Task 4.1 (Lead: NIJZ Colead: THL)
Support the sustainability of JACARDI pilot implementations
Objective: To develop sustainability supporting methodology and facilitate its implementation at pilot sites. The task will be aligned with and complements the methodology developed and capacity building described in WP5 (tasks 5.4 and 5.5). The methodology will be based on the experiences and results from earlier JAs (CHRODIS+, JADECARE) and reports published by OECD (Guidebook on Best Practices), the EU JRC (Science for Policy Handbook) and the sustainability criteria applied for reviewing best practices for the EC Best Practices Portal.
4.1.1 Producing the methodology for sustainability situation analysis
The task will be aligned with tasks 5.1 and 5.4. Pilot sites will apply a SWOT analysis specifically focused on factors related to the sustainability of the pilot. The SWOT will be based on the JADECARE Sustainability framework and cover its core elements: Policy environment; Ownership of the sustainability; Culture of collaboration. Sustainability situation analysis will be part of the local situational analysis. Sustainability situation analysis will be part of the local situational analysis.
4.1.2 Producing the methodology for Sustainability Action Plans
A methodology and template for the development of individual Sustainability Action Plans will be provided to implementing partners, including guidance and training on creating concrete actions to support sustainability of the pilot activities at all stages of both cycles of Plan-Do-Study-Act (PDSA). The Sustainability Action Plan of each pilot site will be completed during year 4 (see task 4.1.5), and address a range of contextual factors (e.g., health and social policies, innovation, diversity and inclusiveness (e.g., gender, cultural aspects), economic and epidemiological developments) that affect the potential impact on the population targeted.
4.1.3 Establishing the stakeholder network
Applying the developed methodology, each implementing partner will identify key stakeholders whose engagement will be essential for successful implementation and sustainability of the pilot at each site, define their roles in the pilot implementation (fully involved, consulted, informed) and establish a network of key stakeholders (stakeholders' board) at national, regional or local level, as appropriate. A key stakeholder analysis will be an integral part of the local situation analysis. A key stakeholder analysis will be an integral part of the local situation analysis.
4.1.4 Implementing and evaluating pilots towards sustainability using PDSA framework
Following the methodology described in tasks 4.1.1, 4.1.2, 4.1.3 and informed by the stakeholders' board, each pilot site will agree on and include at least one concrete action supporting sustainability in their Pilot Implementation Plan. A list of potential sustainability actions has been created as part of JADECARE and will serve as a starting point, further developed with inputs from task 4.2. The concrete action(s) will be included in the Pilot Implementation Plan, and re-evaluated at each new PDSA cycle.
4.1.5 Producing the individual pilot Sustainability Action Plans
Following the methodology described in previous tasks and informed by the stakeholders' board, each implementing partner develops a Sustainability Action Plan, which will be included in their Pilot Report, covering a time period of 2 years after the end of JACARDI.

Task 4.2 (Lead: UL Colead: THL)

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Learn from the knowledge and skills within JACARDI consortium on how sustainability is achieved within different settings and contexts
Objective: To develop and implement a methodology to compile, analyse, share and reinforce consortium members' insights on carriers and barriers of intervention sustainability
4.2.1 Producing the methodology for knowledge sharing on sustainability
A mixed methods approach, including structured interviews and surveys, will be utilised to collate information to facilitate consortium members to learn from each other's expertise and experiences in the various stages of the implementation process on how to achieve sustainable pilot implementation, outputs and results.
4.2.2 Collating the information
To collate the information, three study rounds will be conducted: The first round (M6) will collate the knowledge based on pre-implementation experiences on sustainability and will inform implementing partners in their first sustainability related activities (see task 4.1). The second round (M30) will focus on first experiences in pilots and will support the implementing partners in developing their Sustainability Action Plan. The third round (M42) will focus on the final learnings from the pilots.
4.2.3 Analysis and reporting of insights on sustainability
The results will be analysed and reported in the deliverable "Achieving sustainability of JACARDI interventions: lessons learned". The deliverable will summarise the knowledge gathered in JACARDI, from the EU-wide consortium and many pilots conducted in different contexts and settings, and at various levels, as such providing EU added value over and above the JACARDI pilots.

Task 4.3 (Lead: OKFO Colead: NIJZ)
Improve the competencies in efficient science-to-policy interactions and communications
Objective: To improve the implementing partners competencies in enhancing the translation of the findings from the pilots into sustainable changes in policies and other actions at local, regional and national level
4.3.1 Pre-post assessment of the training
An assessment of the competencies and perceptions of the needs related to science-to-policy interaction and communications among JACARDI partners will be conducted before (baseline assessment) and after the training in M36. Also, the perceived importance and usefulness of the training including identification of further needs will be assessed after the training. A combination of surveys and other methods such as focus groups will be used and reported as part of Deliverable 4.1. JRC-trained experts will act as consultants in designing the assessment.
4.3.2 Training-the-trainers within JACARDI
The training will be based on the JRC handbook "Science to policy 2.0" and follows the JRC-developed train-the trainer course outline, materials and approach. JRC-trained experts will organise 3 online courses lasting for 4 days, during which 48 experts ("within JACARDI trained trainers") from WP4 and WP6-11 Leader and Co-Leader will become trained-trainers on efficient science-to-policy interactions and communications.
4.3.3 Training the JACARDI members on efficient science-to-policy interaction and communication
The 48 within-JACARDI trained-trainers will provide the training to other JACARDI partners through online workshops using JRC-developed course structure. Up to 19 online courses lasting 2 days will be provided, during which trainers will train approx. 300 persons involved in pilot implementations. JRC-trained experts will provide monthly online supervision to within-JACARDI trained-trainers to provide further support if needed.

Task 4.4 (Lead: THL Colead: NIJZ)
Align and collaborate with JAPreventNCD to foster high-level policy sustainability
Objective: To establish a collaboration between JACARDI and JAPreventNCD to foster (high-level) policy sustainability of JACARDI (and JAPreventNCD) results
4.4.1 Constitution of a sustainability coordination body
A coordination body with representatives from both JAs (Coordinators, WP2 and WP4 Leaders) will be established, and meet at the beginning of the JAs and annually. The coordination body will assess the opportunities and synergies across coordination, dissemination, and sustainability of both JAs.
4.4.2 Collation of Joint Action Sustainability Plan
A Joint Action Sustainability Plan will be produced based on the discussions and conclusions by the coordination body and will identify potential collaborative activities to support sustainability. It will be treated as a 'living document', updated and elaborated annually, to ensure flexibility and adaptability to e.g., changes in policy environment. The Joint Action Sustainability Plan will feed to Deliverable 4.1.
4.4.3 Participation in and presenting to the Policy Decision Making Forum (PDMF)
JACARDI will collaborate with JAPreventNCD to participate in and present to the PDMF. JAPreventNCD will summon the PDMF, as a high-level policy advisory board including representation from all relevant DGs and EC agencies as well as multisectoral representation of EU countries' presidencies (Council), links to health attaches, and representatives of

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relevant EU Parliament bodies. The PDMF will be asked to give feedback and support, specifically on how to increase high-level sustainability of the interventions piloted in JACARDI.

Work package WP5 – Methodological framework and integrative approach

Work Package Number	WP5	**Lead Beneficiary**	8. FPG
Work Package Name	Methodological framework and integrative approach		
Start Month	1	**End Month**	48

Objectives

The main objectives of this WP are to develop and implement a methodological framework to guide all the technical WPs in pilot design, preparation, implementation, monitoring, reporting and assessment, including transversal and intersectional aspects, ensuring a harmonised and efficient approach for all JA activities. The specific objectives are to:
Establish a methodological support for technical WPs to conduct reviews of existing European initiatives
Create contents' synergies with relevant and complementary ongoing European initiatives, to align activities and avoid overlapping
Identify and integrate strategies for including and covering transversal and intersectional aspects
Develop a methodology for implementation of pilots in WP6 to WP11
Support and monitoring through capacity building the application of methodology for implementation of pilots in WP6 to WP11
Develop a methodological framework for the assessment of pilots
Support the collection of relevant information about pilot implementations and create a platform to store them

Description

Task 5.1 (Lead: FPG Colead: ISS)
Establishing a framework to guide and facilitate the context analysis and reviews of existing European initiatives and the reporting of findings
Objective: To define a methodological support to guide and facilitate the technical WPs in performing context analyses and reviews of scientific literature and/or existing European projects and initiatives on the topics of NCDs and specific objectives of the WPs.
5.1.1 Definition of a methodology for context analyses
Based on guidance developed in previous EU actions, and in particular CHRODIS+ and
Joint Action Health Equity Europe JAHEE, a common framework for completing context analysis will be generated. This analysis is necessary to take into account the system context (at a macro level) where the implementation will take place. The contents of the context analysis surveys will be defined by responsible partners in technical WPs and will be centralised through the present WP and directed to all EU countries. The surveys will be centralised through the present WP and sent simultaneously to EU countries representatives by the support of Competent Authorities involved in the JA and National Focal Point for EU4Health.
5.1.2 Definition of a methodology for reviews of the scientific literature and existing initiatives/projects aimed at identifying relevant interventions
Best practices identified by DG SANTE or (cost-)effective interventions mentioned in the Healthier Together Initiative will be made available to technical WPs for local implementations. In addition, technical WPs could select and implement other interventions identified by a review of the scientific literature and existing initiatives/projects. A common framework for performing reviews of the scientific literature and existing initiatives/projects will be generated. To be implemented, identified interventions, if not already included in EC Best practices Portal, will be evaluated by the Implementation Board (see task 5.4.2 and 5.5.1).
5.1.3 Data revision and summary of findings
Data collected from the reviews and the context analyses will be analysed. Findings will be summarised in technical WPs and specific reports will be developed. These will be merged in an overall report produced through the present task. A workshop with all JA partners will be planned to report the summary of findings and to select specific projects and initiatives and preliminarily identify indicators that can be used to assess the success of the implementation performed in the technical WPs.

Task 5.2 (Lead: ISS Colead: FPG)

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Create synergies with relevant and complementary ongoing European initiatives
Objective: To create contents' synergies with relevant and complementary ongoing European initiatives, to align activities and avoid overlapping
5.2.1 Creating synergies with JAPreventNCD
A constant link will be established with ongoing European initiatives, specifically with the Joint Action on Cancer and other NCDs prevention (JAPreventNCD). This will primarily focus on the contents, to avoid overlap and replication of the work, while additional harmonisation, particularly in terms of sustainability will be conducted within the WP4. A transversal synergy group will be established.
5.2.2 Creating synergies with action grants on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs"
Synergies with action grants on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs" will be established. Specifically, an Action Plan on synergies will be developed and meetings planned. The aim is to integrate activities and maximise the impact between the JA and the funded projects. A synergy group will be established with the representatives of the projects.

Task 5.3 (Lead: THL Colead: ASLTO3)
Identify and integrate strategies for including and covering transversal and intersectional aspects in pilot implementations
Objective: To promote strategies for including and covering, in pilot implementations planned in WP 6 to WP11, transversal and intersectional aspects, at two levels: i) social and commercial determinants; ii) cultural and ethnic diversity of the population.
5.3.1 Explanatory framework
An explanatory framework will provide a shared understanding on the importance of considering the transversal themes of this project. As part of this framework, a harmonised terminology glossary will be compiled in collaboration with WP4 to support the use of common language across all WPs and JA partners. When applicable, this task will draw from the work of previous Join Actions (e.g., on social determinants from the Joint Actions on Health Inequalities).
5.3.2 Checklists
Checklists for inclusion of transversal themes of the project will be developed to harmonise activities across WPs and to support adherence to the explanatory framework. The checklists will be disseminated to other WPs through the project "Toolbox" folder in the JACARDI Platform for data collection and capacity building workshops (see task 5.5). The checklists will cover consideration of social and commercial determinants, as well as cultural and ethnic diversity of the population. As applicable, compilation of checklists will be based on the Health Inequalities Impact Assessment and Health Equity Tools elaborated and promoted by the two Joint Actions on Health Inequalities "Equity Action" and "JAHEE".
5.3.3 Experts consultations and user boards
Experts in equity and in cultural and ethnic diversity will be assigned to each of the WPs to support adherence to the explanatory framework of the project and to consult with practical measures in how the framework and checklists can be best implemented and monitored within the scope of the WP and its pilots. Experts providing consultations will be involved in the Implementation Board described in Task 5.5. In addition to expert consultations, technical WPs (WP6-WP11) will also be encouraged to establish user boards (i.e. panels consisting of target group/end-users) that reflect the social, cultural, and ethnic diversity of the end users, when this is relevant based on aims and pilots of WP. Ideally, user boards would be involved in all relevant stages of planning and implementation to ensure applicability and sustainability of pilots. Members of user boards will be identified with the support of the stakeholder board (see WP1).

Task 5.4 (Lead: NIJZ Colead: KG)
Develop a methodological framework for pilot implementations
Objective: To define a methodological framework and to harmonise design, implementation, monitoring and reporting of pilot implementations
5.4.1 Development of generic guidance documents and templates for each phase of design, implementation, monitoring and reporting of pilots
Generic guidance documents and templates will be developed, based on experiences from JA CHRODIS+ and JADECARE and based on "IHI Model for improvement":
- to study situation/problem analysis of the specific pilot sites (SWOT methodology)
- to design the intervention implementation plan (SWOT-analysis based action planning to focus on prioritisation and feasibility and based on theory of change concepts) including key stakeholder analysis
- to monitor and support the process of implementation aiming to achieve expected results, at least two Plan-Do-Study-Act cycles will be performed in each pilot implementation, and the third "Plan" step will represent sustainability action plan (see WP4)
- to prepare the final report of pilots, jointly with task 5.6.
The methodology will be fine-tuned to the potential specific needs of WP6-11.
5.4.2 Identification of elements and principles to assure quality of pilot implementations
Pilot implementations will address, and they will follow two approaches:

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- implement “best practices” or single elements of these identified in the EC portal https://webgate.ec.europa.eu/dyna/bp-portal/
- implement key element or principles falling in the thematic areas derived from practices identified by the review process (see task 5.1.2), including those implemented in European projects, other Joint Actions, international validated projects or proposed by WHO. To ‘validate’ these interventions not covered by practices in the EC best practice portal a formal evaluation of the Implementation Board (see task 5.5.2) will be performed. The Implementation Board will evaluate the elements based on the criteria as applied for the best practices of the Public Health Best Practice portal, such as effectiveness and efficiency of the intervention; equity; transferability; sustainability; participation; intersectoral collaboration. This subtask will be aimed at identifying key elements and principles both from the Best Practices and from practices identified by the review process and to make them available for pilot implementation.

Task 5.5 (Lead: NIJZ Colead: THL)
Support of capacity building
Objective: To support capacity building of WP6 to WP11 in applying the explanatory and methodological frameworks developed in Tasks 5.3 and 5.4 including those developed in WP4 through joint workshops and other approaches of the learning community.
5.5.1 Development of generic guidance for stepwise capacity building approach
This task will be aimed at preparing a generic guidance including structure and templates of activities that increase the capacity of JACARDI partners to execute the proposed methodologies to be used during each phase of design, implementation and reporting of pilots, including those developed in WP4 for:
”train the trainers”. Training sessions, delivered by Task 5.4 and 5.5 Leaders, and task 5.3 Leaders and experts.
Capacity building and supporting activities. Delivered by WP6-11 Leaders and Co-Leaders. It consists of: definition of a faculty of topic-related experts and implementation experts (from WP5), a pre-work needed from implementing partners, four learning sessions (during P1, at A1, A2 and during P3 step of PDSA cycles), and monthly monitoring.
a reflection process to identify obstacles and react with corrective activities
5.5.2 Implementation Board
Members of the Implementation Board are Leaders and Co-Leaders of task 5.3, 5.4 and 5.5. and Leaders and Co-Leaders of all project WPs. It will also include Experts in equity and in cultural and ethnic diversity (see task 5.3.3) and an expert in economic evaluation (see task 5.6). It will provide a continuous overview of execution of all phases of design, implementation, and reporting of pilots. Its roles are: (1) discussion and potential adaptation of the generic guidance documents and templates per each phase of design, implementation, and reporting of pilots; (2) to evaluate the proposed pilots not arising from the elements and principles of best practices at EC Best practice portal (see task 5.3.2); (3) to organise “train the trainers” training sessions using generic guidance developed in 5.5.1. Implementation board members of WP6-WP11 will participate in “train the trainers’’ sessions; (4) to facilitate planning of the capacity building activities within WP6-11 based on the approach developed in 5.5.1
5.5.3 Execution of capacity building and supporting activities, delivered within WP6-11 by WP6-11 Leaders and Co-Leaders to implementing partners
Based on generic guidance including structure and templates of activities, developed in 5.5.1, WP6-11 Leaders and Co-Leaders will organise the capacity building and supporting activities of implementing partners within their own WPs. The aim is to facilitate the use of the methodologies at each phase of design, implementation, and reporting of JACARDI pilots, including those developed in WP4, and to provide further support. Each WP will define the faculty, pre-work needed from implementing partners, the four learning sessions and monthly monitoring and support to processes of implementation.

Task 5.6 (Lead: Bocconi Colead: FPG)
Develop a methodological framework for the assessment of pilots and health and economic outcomes
Objective: To provide a methodological framework for a multi-dimensional assessment of the outcomes and scalability of pilots planned in WP6 to WP11 and to assess health and economic outcomes and the potential for scaling up and sustainability.
5.6.1 Methodological framework for multi-dimensional pilots’ assessment
A viable methodological framework will be devised in consultation with pilot leads, aimed at assessing five outcome dimensions: clinical effectiveness, patient experiences, economic efficiency, distributional equity, and sustainability (including scalability). During the development of the framework, two workshops will be held, involving experts and implementing partners, among others, to share proposals, discuss and agree on the contents of the framework. Guidance documents and templates will be provided to all technical WPs and will be available in the “Toolbox” folder of the common JACARDI Platform for data collection (see task 5.7)
5.6.2 Support to pilot teams
A central team will provide support to pilots, starting from the pilot design phase, in the implementation of each step and component of the assessment framework. This activity will be conducted jointly with the Implementation Board (see Task 5.5.2) and an expert in economic evaluation will be identified and included as a member of the Implementation Board.

5.6.3 Data analyses and model-based simulations
For a subset of pilots, which will include at least one for each of WPs 6 to 11, a range of analyses will be undertaken by the central team as part of the multidimensional health and economic assessment. Pilots will be selected in agreement with WP Leaders, based on their potential for sustainability and scaling up. The open-source Health-GPS policy simulation tool, developed by Imperial College London in the context of the EU STOP project (H2020) will be used to estimate the longer-term health and economic outcomes of the selected pilots.
5.6.4 Reporting
A final report will be prepared, including key results from individual pilot assessment, as well as the findings of the overall analysis and assessment of sustainability, transferability and scalability of pilots.

Task 5.7 (Lead: ISS Colead: FPG)
Develop a platform to collect relevant information about pilots
Objective: To support the collection of relevant data/information about pilots and create a platform to store the information
5.7.1 Define a template to collect information on pilot implementations
A standardised form will be developed to be applied to all pilots. The form will collect information on setting, size of the implementation, intervention, outcomes, sustainability. The form developed by SANTE to assess best practices will be adapted to this need
5.7.2 Creation of the platform, in which relevant information will be collected
Guidance documents and templates (generic and adapted) relevant to the implementation will be made available in a "Toolbox" folder in the JACARDI Platform for data collection. The JACARDI Platform for data collection will be developed and tested by ISS to collect information as defined in the template developed in task 5.4 and 5.4.1. The platform will be populated directly by technical WP Leaders and implementing partners.

Work package WP6 – Health literacy and awareness of CVD and DM

Work Package Number	WP6	**Lead Beneficiary**	7. SpFrance
Work Package Name	Health literacy and awareness of CVD and DM		
Start Month	1	**End Month**	48

Objectives
The main objective of this WP is to improve health literacy and raise awareness of CVD and DM risks and risk factors, both at individual and societal level. The specific objectives are to: Map the current health literacy development activities and gather data on people's preferences for learning about health information and the types of formats that can lead to sustained behaviour change Design and adapt health literacy tools, structures, and processes that are tailored to the local context and aim to empower disadvantaged individuals by promoting health literacy Develop and implement pilots on improving health literacy in the specific context of CVD and diabetes Assess multidimensionally the pilots, and develop a roadmap for scaling up

Description
Task 6.1 (Lead: SpF Colead: KG) Mapping current health literacy development activities within EU countries Objective: To list the several initiatives focusing on health literacy in CVD, DM and their risk factors under way, to map country experiences, and country-led prioritisation for integrative approach and to support a common vision to improve literacy through the life course 6.1.1 EU countries health literacy context analysis Health literacy analysis will be performed following the method proposed by task 5.1, WHO health literacy Action Areas will guide the analysis, to uncover existing EU countries health literacy actions and programs that impact CVD and DM, and their risk factors across levels (national, regional, local). 6.1.2 Literature scoping review The review performed based on the methodology proposed by task 5.1 will include published articles and grey literature among general population as well as people with CVD and DM to determine: (a) Settings and population groups in which health literacy actions have been undertaken; (b) Health literacy actions implemented and evaluated that have

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impacted the burden of disease due to CVD and DM. Diverse health literacy-informed practices across systems will be identified within the thematic areas already identified (see Section 2.1) and presented to pilot sites for their prioritisation, following the methodology reported in WP5.

Task 6.2 (Lead: KG Colead: SpF)
Pilot preparation - Situation analysis of pilot sites and definition of local needs
Objective: To identify the options for health literacy interventions that may address some of the gaps in relation to equity, empowerment, and local adaption of health literacy initiatives
6.2.1 Situation analysis of pilot sites
Pilot sites will be supported during the local situation analysis by providing a methodology based on the approach proposed by WP5 (task 5.4). This methodology will use as a basis the SWOT technique and it will be tailored to health literacy areas of interest by adding Ophelia-like processes (Ophelia - Optimising Health Literacy and Access process).
6.2.2 Mapping of local needs to existing effective health literacy programs and initiatives
WP6 pilot sites will complete the strengths-based health literacy needs survey by using the 9-dimension Health Literacy Questionnaire (HLQ or eHLQ) among target/general diverse populations with or at risk of CVD and DM. The results will inform on the local health literacy needs at local context.
Pilot sites will map their strategic intervention areas resulting from the situation analysis with concrete building blocks of the (potential) effective/impactful practices identified in task 6.1. As a result, pilot sites will elucidate the elements of existing health literacy programs from which their local pilot can be developed in T6.3.2.
6.2.3 Specialised training on Health Literacy Development
Health literacy related specialised training sessions will be organised to rapidly increase JA participating countries capacity to use WHO health literacy. This task will be guided by the task 5.5.1 which defines the organisation of sessions by topic-related experts.

Task 6.3 (Lead: NOVA Colead: IACS)
Pilot preparation - prioritisation of health literacy pilots in partnership with target groups
Objective: To develop and adapt health literacy tools, structures and processes to implement local contextually relevant pilots and to invest in the empowerment of people in vulnerable situations by promoting health literacy
6.3.1 Selection of target groups
Patient and population participation will be considered throughout the whole process. Target groups include: i) people that are often left behind or unreached due to experiences such as marginalisation, stigma ii) people who struggle to participate and engage with health information and health services due to services not responding to their health literacy needs and preferences iii) populations including migrants, people with disabilities, people with low education, and people living in low socioeconomic circumstances iv) young populations to raise awareness early in people's lives about CVD and DM and related risk factors.
6.3.2 Design and plan customised pilots to different target groups
WP6 pilot sites will describe the local pilot and develop the local Pilot Implementation Plan according to their needs, expectations, and capabilities (mapping performed in T6.2.2). Pilot sites will be supported during this task and the specific methodology provided by WP5 will be used.
6.3.3 Pre-testing
Selected pilots with potential for specific target group and/or wide scale impact that are untested for acceptability and implementability in local and national target groups will undergo rapid pre-testing prior to wider application. These pilots will be in line with tasks 5.4.2 and 5.5.1 and follow the best practices. The aim of pre-testing will be to develop, test and refine the resources and processes needed to implement viable health literacy pilots.

Task 6.4 (Lead: INRCA Colead: NOVA)
Pilot implementation
Objective: To conduct implementable and sustainable health literacy development pilots that respond to local contexts and demand and to strengthen the health literacy capacity of governments, health services, nongovernmental organisations, communities and academics for equitable prevention and control of CVD and DM
Each WP6 pilot site will carry out the implementation of the local pilot following WP5 methodology, additionally supported by specific health literacy applications such as the Ophelia process, the MPOL Vienna health literate organisation self-assessment tool, and the Organisational Health Literacy Responsiveness Self-Assessment (Org-HLR) Tool and Process.
About 24 pilots, plus 1 included in WP11 will be implemented in 13 countries (See table 2). Pilots will be implemented in different settings, for different outcomes and covering transversal and intersectional aspects, such as populations in vulnerable situations.
Overall, 24 pilots will address health literacy of CVD and/or DM, of which 4 will cover Community health literacy, 4 Health literacy development, 4 Health literacy of an individual, 4 Health literacy responsiveness and 4 Organisational Health literacy.

While, estimated 17 pilots will address Health promotion and awareness. Pilots are expected to reach from 20 to one million people (See “Other Annex”: Annex 3. Table of proposed pilots by WPs and EU countries).

Task 6.5 (Lead: SpF Colead: DGS)
Assessment and roadmap
Objective: To assess the implemented health literacy-based pilots and to propose a roadmap that considers local experiences and acknowledging the complexity of the multiple challenges to implement health literacy pilots.
Pilots implemented will be assessed following the framework provided by task 5.6, on health and economic outcomes, to ensure uniformity and comparability across pilot sites.
The assessment of the pilots will include the following:
a. each pilot will have specific key performance indicators assigned, depending on the intended population or target group, the nature and duration of the intervention
b. the implementation will be analysed by using the consolidated framework for implementation research proposed by WP5
c. WHO Expand model will be used to assist in synthesising individual actions and groups of actions to assist in elaborating a roadmap for scaling up the programmes outputs for local, regional, national, and EU-wide scale up.
During the last months a face-to-face workshop will be organised to engage key stakeholders of pilot sites to shape the roadmap for scaling up the health literacy programmes outputs for local, regional, national, and EU-wide

Work package WP7 – Data availability, quality, accessibility and sharing

Work Package Number	WP7	**Lead Beneficiary**	6. THL
Work Package Name	Data availability, quality, accessibility and sharing		
Start Month	1	**End Month**	48

Objectives

The main objective of this WP is to improve availability, quality, accessibility, and use of data on CVD and DM. The specific objectives will be to:
Review the current data sources and registers on CVD and DM in EU countries
Identify needs and gaps on data sources and registers in EU countries
Design and implement pilots, which aim to improve both epidemiological monitoring and monitoring the quality of care for CVD and DM
Develop harmonisation and standardisation guidelines for data and data collection
Establish a network for CVD and DM registers in Europe, to support implementation and sharing of good practices in EU countries
Define and exemplify the value(s) of data and the potential uses of data and registers
Assess the feasibility, effectiveness, and sustainability of the pilots and develop a roadmap

Description

Task 7.1 (Lead: SERMAS-FIBH12O Colead: SpF)
Mapping of current data and data source availability to assess the situation of CVD and DM in EU countries, and identifying the local needs and gaps
Objective: To support and guide the systematic analysis of the epidemiological and clinical situation of CVD and DM data in EU countries. Through the analysis, European projects and networks on data and registers on CVD and DM will be identified. Good practices and local needs/gaps and areas for improvement will be identified to form a basis for pilot implementations. This task will be aligned with task 5.1
7.1.1. Defining the framework with all the needed information to know the status of cardiovascular health, CVD, and DM in all EU countries. The mapping domains include:
the current epidemiology of CVD and DM, their major determinants, and temporal trends at the population and healthcare system-level
the current management of patients with CVD and DM: quality of care, relevant outcomes, and resource utilisation
the sources of variation and inequities including social determinants in CVD and DM epidemiology, access to care, care quality and relevant outcomes
7.1.2. Mapping the availability of information and data sources to understand the reality of CVD and DM in each country

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This activity will include
Mapping existing national and regional quality registries, activities, platforms or centres, networks, and their roles
Mapping the coverage and extent of the available data (variables, measurements, assessments, methods of data collection, etc.)
Identifying country-specific gaps and needs on CVD and DM data and information and harmonisation

Task 7.2 (Lead: INCLIVA Colead: ASLTO3)
Pilot preparation - Development of the Pilot Implementation Plans to improve data availability and quality
Objective: To develop Pilot Implementation Plans to improve data availability and quality.
7.2.1 Developing a Pilot Implementation Plan to establish national registers on CVD and DM, if not existing
For countries or regions across Europe, which are currently lacking necessary data on CVD and DM, Pilot Implementation Plans to establish such data sources will be developed. These can cover basic structure on epidemiological data on risk factors and diseases linked to CVD and DM and on the quality of care.
7.2.2: Developing a Pilot Implementation Plan to improve the quality of the existing national registers on CVD and DM
The quality of the information in registries will be assessed to better harmonise the information contained, which may include only epidemiological data (disease/risk factors incl. social determinants), only activity or quality of care (events, complications, hospitalizations, mortality) or both. Once the available information has been identified, it will be analysed to have an overview of its content and to establish its quality. Quality will be assessed according to several criteria, including population coverage, reliability of data (estimation vs. identification), type of care, evolution data, treatment impact, micro-macrovascular complications, mortality, etc. A grading scale of quality will be developed.
7.2.3: Develop Pilot Implementation Plans to include patient-reported data on quality and outcomes of care (PROMs/ PREMs) in CVD and DM registries
The use of patient-reported outcome measures (PROM), and patient-reported experience measures (PREM) in different countries and/or registries should be identified, including the way utilised to collect them and the legal regulations that apply in each country.

Task 7.3 (Lead: CNIC Colead: THL)
Pilot preparation - Standardisation and harmonisation of data and data collection, integration and sharing
Objective: To develop a common solution for data management by the participant countries and regions
7.3.1 Development of guidelines for automatic data collection processes
Based on good practices from EU countries and literature review, guidelines for automatic ETL (Extraction, Transformation and Upload) processes will be developed
7.3.2 Establishment of a common data model (CDM) to be recommended for all national registries to ensure standardisation and data integrity
Aim of this task is to review and agree on an EU health data model, such as the Observational Medical Outcomes Partnership (OMOP), taking into account the regulation of Global Health Observatory https://www.who.int/ and “MyHealth @ EU”, recommended to be used for diabetes and CVD data registries in the EU countries and to provide with guidelines and training to implement the EU health data model in the different countries
7.3.3 Review and recommendations of ontologies on CVD and DM for data standardisation and integration.
Review will be performed to identify the most relevant data on CVD and DM to be integrated across countries and to identify ontologies currently used for CVD and DM. Partners will agree on standard definitions and ontologies for CVD and DM, based on current guidelines of care.
7.3.4 Technical and legal requirements for data sharing and integration
Good practices in data sharing based on “My Health @EU” guidelines will be identified and implemented. This will include both cross-country as well as within-country data sharing.

Task 7.4 (Lead: UEF Colead: CNIC)
Description and evaluation of data value, collection and integration
Objective: To identify the different perspectives from which data can be used for value-based analyses, collect their definitions, describe modes of integration, and show examples of use of the data and registers. To estimate the cost of developing and maintaining recommended registries and datasets for their sustainability.
7.4.1 Identifying the perspectives from which data can be used for value-based analysis with their definitions and formulas
Identify the different aspects of value: economic (direct/indirect costs), clinical (outcomes, resource utilisation), public health (epidemiological, access to care), patient perspective (PROMs/PREMs), social (e.g., variations, inequities). Collect the most used definitions and/or formulas for the use of data for value-based health or value-based care analysis. Examples of how these “values” can be measured with the data sources considered in the project will be shown.
7.4.2 Benchmarking of different parameters from international and national/regional data sources to establish data value at the different levels exemplified in Task 7.6.1
Examples of comparative effectiveness analyses with available European data on CVD/DM and an economic evaluation

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of the cost of building up and maintaining data registries (in line with task 7.6) will be performed. Resources needed to build up and maintain data registers on CVD and DM and present the potential for health economic value will be identified.

Task 7.5 (Lead: THL Colead: SERMAS-FIBH12O)
Pilot implementation
Objective: To carry out the implementation of pilots
43 pilots will be implemented in 8 countries (see Table 2). Pilots will target key elements of data availability and quality, taking into account the transversal and intersectional aspects provided by WP5. 13 pilots will cover the data availability, 13 data quality and coverage of pre-existing registers and data sources. In addition, 10 pilots will cover the key transversal thematic areas of data harmonisation, accessibility and sharing and 7 values of data; epidemiology, quality of care, health equity and benchmarking.
Pilots are expected to reach millions of people (See “Other Annex”: Annex 3. Table of proposed pilots by WPs and EU countries).

Task 7.6 (Lead: SERMAS-FIBH12O Colead: CNIC)
Assessment and roadmap
Objective: To assess the pilot implementation and develop a roadmap to extend the methods and results of the experiences developed in the pilots to other regional, national, or European levels
7.6.1 Assessment of the pilot project development and results.
Using the plans to reduce the identified EU countries gaps (task 7.1) and plans to improve data availability and quality (task 7.2), a specific plan for assessing the pilots will be developed, in line with WP5.
7.6.2 Development of a roadmap for scaling up
To support the scaling-up of the experiences from the pilots a roadmap will be developed. This will include a collaboration throughout Europe on how to strengthen the integration of good practices on data and data sources. Scaling-up will use the information obtained in task 7.1 on existing diabetes and CVD register networks in Europe and the networks in sharing the good data and data collection practices. To this end, a flow system will be established with an architecture that incorporates the principles of privacy and data protection (privacy by design) that must be accepted by all partners managing registries and databases (in line with task 1.4.1). Official international and national bodies and registry holders will be involved in the development and operation of the network(s).

Work package WP8 – Screening high-risk populations and individuals

Work Package Number	WP8	**Lead Beneficiary**	6. THL
Work Package Name	Screening high-risk populations and individuals		
Start Month	1	**End Month**	48

Objectives
The main objectives of this WP are to improve screening for CVD and DM of high-risk populations and individuals, and to support the definition of standardised strategies for early identification of CVD and DM at a European level. The specific objectives are: Perform the context analysis on screening on CVD and DM and their risk factors in order to identify screening gaps and new, non-clinical setting screening tools/applications in different EU countries Develop standardised screening protocols and their possible adaptations for different national/regional settings Support the EU countries on capacity building related to organising screening programmes Develop and implement pilots on CVD and DM and their risk factor screening. Assess multidimensionally the pilots, and develop a roadmap for scaling up

Description
Task 8.1 (Lead: NIJZ Colead: THL) Mapping CVD and DM screening procedures and methods Objective: To perform context analyses and reviews of scientific literature and/or existing EU projects and initiatives on DM and CVD existing screening procedures and methods 8.1.1 To perform context analysis and review of the state of the art across EU countries

A review of best practices and WHO best buys related to screening of CVD and DM among general population and high-risk groups will be conducted.
Following the methodology proposed in Task 5.1, the context analysis survey will be cover:
National strategies/views on needs for population vs opportunistic screening including attitudes of target population, perceived facilitator, and barriers
Data on CVD and DM risk factors and possibilities to link them to disease outcomes at individual level
Tools and protocols used to obtain data on CVD and DM and their risk factors, especially characteristics of high-risk populations. Including for example population-based survey protocols such as European Health Examination Survey (EHES) and clinical assessment protocols proposed by European Society of Cardiology (ESC)
Risk assessment tools used by healthcare professionals and/or the general public to assess the disease (DM and/or CVD) risk based on risk factor profiles and lifestyles.
8.1.2 To perform context analysis and review of new screening methods based on self-measurements not conducted by health care professionals
A literature review and search on other online resources about existing self-measurements tools/protocols of blood glucose, hypertension, and blood cholesterol which could be used for non-clinical settings, for example at home by individuals themselves, will be conducted.
Results of this task (context analyses and review 8.1.1 and 8.1.2) will be summarised in a report and presented in a workshop, as described in task 5.1.

Task 8.2 (Lead: Diabetes LIGA/UAntwerpen Colead: ISS)
Pilot preparation - develop of Pilot Implementation Plan
Objective: To develop standardised screening protocols and their possible adaptations for different national/regional settings
Screening for CVD and DM should be targeted to individuals with clinical and behavioural risk factors, taking into account socio-demographic differences, addressing both the general population or specific high-risk groups.
Following the general principles outlined in the WHO screening programme guidelines, existing standardised screening protocols/strategies will be updated and elaborated whenever feasible. The Pilot Implementation Plan will be developed on the context analysis conducted in task 8.1. Pilots will cover specific thematic areas presented below (tasks 8.2.1 to 8.2.4) and in Section 2.1. Based on the results of the context analyses and following the methodological framework of task 5.4, pilot sites will identify the type of screening to be implemented and the tools/instruments to be used.
8.2.1 Population screening
Pilots' protocols using two approaches either population-based surveys or screening at the clinical setting will be prepared.
8.2.2 Personal/individual level screening and risk assessment
Pilot protocols for screening of high-risk individuals in the clinical setting as well as in the non-clinical setting using risk assessment tools such as risk calculators will be prepared. The non-clinical screening will also include possibilities to use self-measurement devices.

Task 8.3 (Lead: THL Colead: Diabetes LIGA/UAntwerpen)
Training and capacity building
Objective: To prepare training material for standardised screening procedures and to organise training to enhance national capacities to implement screening programmes
Training materials and modules for standardised screening procedures will be developed using already existing materials and updated wherever needed. If there is no existing material, new material will be prepared. Training materials can include leaflets/factsheets, PowerPoint presentations, and videos. Implementing partners will translate material for their own language whenever needed. This activity will be performed jointly with the implementation board (task 5.5).

Task 8.4 (Lead: ISS Colead: THL)
Pilot implementation
Objectives: To conduct implementable and sustainable pilots on CVD and DM and their risk factor screening
Based on screening strategies and protocols developed in task 8.2, implementing partners will conduct pilots following the methodological framework proposed in task 5.4.
A workshop among implementing partners will be organised to share previous experiences and best practices (transfer of good practices), and to discuss any possible open questions related to proposed screening strategy and protocols (task 8.2).
18 pilots will be implemented, it will concern 11 countries (see Table 2). Pilots will be performed in different settings, for different outcomes and covering different population groups, taking into account the transversal and intersectional aspects from WP5. Estimated 5 pilots will cover Population screening, of which 3 population-based surveys, 1 will be non-clinical setting, and 1 on clinical assessment, while 13 will cover personal/individual level screening and risk assessment, of which 5 pilots will be in clinical setting, 8 in non-clinical setting. Number of expected persons to be

screened varies from 200 to more than one million (See “Other Annex”: Annex 3. Table of proposed pilots by WPs and EU countries).

Task 8.5 (Lead: Diabetes LIGA/UAntwerpen Colead: THL)
Assessment and roadmap
Objectives: To assess the implemented screening pilots and to propose a roadmap that considers local experiences and acknowledging the complexity of the multiple challenges
Pilots implemented will be assessed following the framework provided by task 5.6, on health and economic outcomes, to ensure uniformity and comparability across pilot sites.
The assessment of the pilots will include the following: i) each pilot will have specific key performance indicators assigned, depending on the intended population or target group, the nature and duration of the intervention; ii) the implementation will be analysed by using the consolidated framework for implementation research proposed by WP5.
Each pilot site will prepare a report on its key performance indicators. These will be reported in the JACARDI Platform for data collection developed by Task 5.7. Reports will be evaluated by an external evaluation team and discussed with all pilot site coordinators in a joint workshop/webinar. Results will be presented at the JACARDI Closing Meeting and a short summary of the WP8 assessment will be prepared in addition to the more extensive report for dissemination on website and social media (in collaboration with WP2).

Work package WP9 – Integrated care pathways

Work Package Number	WP9	**Lead Beneficiary**	9. GOKVI
Work Package Name	Integrated care pathways		
Start Month	1	**End Month**	48

Objectives

The main objective of this WP is to improve the diagnosis, treatment and management of CVD and DM through the implementation or improvement of integrated care pathways for various target populations with CVD or DM. The specific objectives are to:
perform context analysis on the patient care or service pathways focusing on the key elements of chronic care management each implementation site is aiming to improve within CVD and DM care, identifying and prioritising its weaknesses
identify best practices, interventions or evidence that can be adapted or used as a basis for overcoming weaknesses and improving patient care or service pathways
develop and implement pilots on specific thematic areas of chronic care management
assess pilots process and effectiveness in terms of patients’ and professionals’ care experiences, patient-reported and clinical outcome and health economic outcomes, where possible, in order to develop a roadmap for their further use and scaling-up

Description

Task 9.1 (Lead: KG Colead: Marche)
Mapping the needs and conditions and identification of available best practices
Objective: To analyse the patient care and service pathway using a pre-defined methodology and to map available best practices in the field with the goal of matching needs and possible solutions
9.1.1. Context analysis on patient care and service pathway
Following the methodology developed in task 5.1, a framework for completing patient care or service pathway analysis will be generated. The key elements of CVD and DM care identified as reported in Section 2, will be incorporated into a context analysis as a basis for exploring the possible problems of the pathways. The identification of the key elements will be based on a rapid review of the literature on patient pathway analysis as well as the similar frameworks used in previous EU projects, within already defined thematic areas (Section 2.1). The identified key elements will also provide guidance for setting up the different pilot plans.
9.1.2. Patient care and service pathway situation analysis
Following the methodological framework proposed in task 5.4, a situation analysis will be conducted at each pilot site to reveal the local characteristics of the pathways as well as the real needs of the local patient population and providers.
9.1.3. Mapping of best practices, interventions, or evidence for improving patient care and service pathways

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Following the methodology proposed in task 5.1, available best practices will be mapped to identify solutions targeting key elements for the pathway defined in Task 9.1.1. Collections of best practices in the EU as well as related literature will be reviewed taking into consideration the relevant methodological frameworks of WP5. When an intervention proposed is not included in the EC Portal as best practices, but derived from literature review procedure, this will require an evaluation by the Implementation Board established in WP5 to ensure that pilots are evidence-based.

Task 9.2 (Lead: ISS Colead: KG)
Pilot preparation - Development of the Pilot Implementation Plans
Objective: To develop specific Pilot Implementation Plans according to each site and to define an evaluation plan to monitor the implementation process
9.2.1. Specific definition of the pilots
Each pilot site will decide which best practice (elements) or other evidence-based interventions it will choose that best meets the weaknesses identified in Task 9.1. Participating members will have to specify which key elements of the patient care and service pathways they would like to address in their pilots, according to the key elements that were determined for pathway analysis in Section 2.1. During the specification process, transversal and intersectional aspects should be considered following the frameworks from task 5.3.
9.2.2. Planning the monitoring and assessment of the pilots
Data collection for process, outcome and health economic assessment of the pilots will take place parallel with the pilot implementation. To be able to achieve this, possible indicators and the data collection plan should be developed at the planning phase. Using the assessment framework provided by WP5 and considering the specific health economic assessment aspects discussed with relevant experts, the Pilot Implementation Plans will be completed with a specific assessment plan.

Task 9.3 (Lead: UAntwerpen Colead: GOKVI)
Pilot implementation
Objective: To carry out the implementation at each pilot site, regularly monitored
9.3.1. Implementation of the pilots
According to the specific Pilot Implementation Plans developed in Task 9.2, all pilots will be performed during this task. The implementation methodology will follow the framework of task 5.4. In all cases, it is expected to include extensive stakeholder analysis, assessment of sources of resistance and a consequent plan to handle them, assessment of education needs along with developing educational materials, and a communication plan. Although the implementation of each pilot takes place locally, regular meetings and follow-ups ensure proper and smooth progress together with the exchange of current experience and the joint discussion of potential problems.
29 pilots will be implemented in 11 countries (see Table 2). Pilots will extend to several levels of care (primary care, in-patient care and outpatient care), will target different populations and key elements of care pathways, taking into account the transversal and intersectional aspects provided by WP5. From the 29 pilots, 27 will cover care delivery, 26 decision support, 20 information systems and technology, and 10 social/community resources. Pilots are expected to reach from 75 to 150,000 people (See “Other Annex”: Annex 3. Table of proposed pilots by WPs and EU countries).
9.3.2. Monitoring of the pilots
Continuous monitoring of the pilot implementation will ensure that the final assessment of the success of the pilots can be properly achieved and help refine or adjust the implementation or the monitoring activities themselves. Monitoring will be guided by the specific assessment plans identified in task 9.2.2 in line with task 5.4.1 and the interim results will be periodically monitored by those responsible for the final assessment.

Task 9.4 (Lead: ISS Colead: Marche)
Assessment and roadmap
Objective: To assess the pilots and collect the results and conclusions for further application
9.4.1. Assessing pilot implementation effectiveness
The assessment of pilot implementation effectiveness starts at the earliest six months after the implementation at the sites started, to be able to see whether practices have made the intended changes and collect the (first) experiences of those involved. The methodology is based on the guidance from WP5.
9.4.2. Development of a roadmap
Based on the information collected from all previous tasks, a roadmap will be outlined including the characteristics of pilots for structuring and managing patient pathways for CVD and DM. This roadmap will consider the differences between countries/regions that may affect the implementation of the pilots and their successful application at other sites. The roadmap will be discussed with different stakeholders and completed accordingly.

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Work package WP10 – Patients' self-management

Work Package Number	WP10	Lead Beneficiary	3. JUNTAEX
Work Package Name	Patients' self-management		
Start Month	1	End Month	48

Objectives

The main objective of this WP is to improve CVD and DM patients' self-management, through educating and enabling patients, family caregivers and healthcare professionals in EU countries by digital tools and offline support. The specific objectives are to:
assess needs/gaps, perspectives, and main obstacles of EU countries, patients, caregivers, and healthcare professionals on implementing/using interventions and support tools to strengthen diabetes and CVD patients' self-management
identify effective and cost-effective interventions and support tools to meet those needs and close the observed gaps
co-create and implement pilots to support and improve patients' self-management of CVD and/or DM
improve the capacity of EU countries, patients, family caregivers, and healthcare professionals in implementing and using support/self-management interventions/tools
assess multi-dimensionally the pilots, develop a roadmap for implementing/scaling up (digital and offline) CVD/DM self-management support in EU countries and regions

Description

Task 10.1 (Lead: SERMAS-FIBH12O Colead: Marche)
Mapping self-management support needs and available interventions
Objective: To conduct a context analysis and identify available self-management interventions to cover the support needs of DM and CVD patients.
10.1.1 Identification of needs and gaps of EU countries on self-management support and support tools.
Following the methodological framework proposed in task 5.1, a context analysis will be carried out in each country where pilots will be implemented to identify needs and gaps on self-management support and support tools as perceived by patients, family caregivers and care professionals.
10.1.2. Best practices/(cost-)effective interventions and (digital) support tools.
A review of available best practices/(cost-)effective interventions and (digital) support tools on self-management will be carried out, starting from those collected in the EU-NCD 'Healthier Together' initiative, eventually integrated through a new review (e.g., in literature, EC and EU/international organisations' portals, tools catalogues/platforms, repositories, etc). The additional search will focus on needs and gaps not covered by the best practices, interventions, and tools included in the EC report, following the methodological framework defined in WP5. Best practices/interventions will be considered that aim to support/improve one or more key elements of self-management, following the already identified thematic areas (see Section 2.1). The identified best practices/interventions/tools will be analysed in terms of a) intervention characteristics; b) roles/involvement of patients, family caregivers or other stakeholders in the design and implementation process, and c) (other) factors and conditions that influence the implementation process and outcomes. The analysis will include a focus on age-, gender- and culture-sensitive aspects, following the framework from task 5.3, as well as how the strategies /interventions/tools address/promote the reduction of health inequalities. A matrix of best practices/interventions tools to address the needs/gaps will be created.

Task 10.2 (Lead: FUNDESALUD Colead: INRCA)
Pilot preparation - Development of the Pilot Implementation Plans
Objective: To develop the Pilot Implementation Plans for each pilot site using a Co-creation approach, to fully engage the target groups and ensure their acceptance and participation.
10.2.1 Co-creation and engagement of patients, caregivers, care professionals, and other relevant stakeholders
A common engagement strategy and protocols will be developed for involving patients, caregivers, care professionals, and other relevant stakeholders based on the characteristics of the context and the target groups of interest. Support and guidance will be provided by WP5. Co-creation sessions will be carried out to create scenarios of use of self-management support tools for CVD and/or DM. Participatory design techniques will be implemented for specific end-users (such as elderly) during this phase to identify targeted needs and define tailored requirements of the pilots. The scenarios will be based on the local situation analysis (10.2.2) and cover the areas/targets defined in 10.1.2.
10.2.2 Local situation analysis
Following the methodology proposed in task 5.4, a situation analysis will be carried out at each pilot site, to analyse

what would facilitate or hinder the implementation of the selected best practice/intervention(s). This activity will involve local stakeholders and will precede the Co-design sessions of 10.2.1.
10.2.3. Preparation of Pilot Implementation Plans
Starting from the scenarios developed in task 10.2.1, each pilot site will define the pilot to strengthen patients' self-management of CVD/DM and/or to improve care professionals' self-management support, based on implementation guidance provided by WP5. Each pilot could include one or more components of one or more best practices/interventions/ tools included in the matrix developed in task 10.1.
Local teams will be set up to coordinate and monitor the activities. The selection of the technology will be approved by the relevant health authorities of each country. The technology used will be accessible and easy to use and could include: mobile apps, wearables, videos, podcasts, website portals, telemedicine tools and mobile games.

Task 10.3 (Lead: JUNTAEX Colead: IDIVAL)
Pilot implementation
Objective: To deploy pilots to strengthen patients' self-management of CVD and/or DM and to improve care professionals' self-management support.
10.3.1. Capacity building and training activities
During this task capacity building activities will be developed according to task 5.5.3. Those activities will be carried out in the countries participating in the pilot's implementation.
Training activities will be carried out through a train-the-trainer approach. All the partners will work coordinated using the same information located to the different languages and regions. A training workshop will be organised for the trainers of each pilot site. Then, specific training activities will be conducted in each pilot site for care professionals, patients and caregivers using a mix of training material according to their needs.
10.3.2. Pilot implementation and data collection for pilot assessment
13 pilots will be carried out in 6 countries (see Table 2). Pilots will target different populations and key elements of care pathways, considering the transversal and intersectional aspects provided by WP5. Of the overall pilots, estimated 11 will cover improved lifestyle changes, 13 patient's self-monitoring or treatment, 7 communication skills and 10 coping with disease in daily life. Pilots are expected to reach from 50 to 10,000 people (See "Other Annex": Annex 3. Table of proposed pilots by WPs and EU countries). The pilots' implementation will follow the methodological framework of task 5.4 and the Pilot Implementation Plans developed in Task 10.2.2.

Task 10.4 (Lead: Marche Colead: FDA)
Assessment and roadmap
Objective: To analyse and summarise the results of the pilots to produce evidence of the process and a roadmap for the stakeholders.
10.4.1. Assessment of the pilots
A standard pilot assessment procedure will be developed based on the methodological framework defined in task 5.6 and including:
the assessment of the implementation process, through devoted indicators and interviews with the implementers/local stakeholder groups. Factors that might have influenced (positively or negatively) the implementation process will be identified.
the assessment of outcomes (i.e., changes in relevant clinical outcomes, PREMs, PROMs, etc.), based on data acquired in 10.3.2. Outcomes and indicators will be adapted to each pilot site according to the type of support provided to patients or professionals, and technologies used during the process.
the economic assessment (i.e., changes in costs in relation to changes in value), based on data acquired in 10.3.2.
10.4.2. Develop a roadmap to strengthen patients' self-management
Building from the results of the pilots, a draft roadmap on how to strengthen patients' self-management and care professionals' self-management support will be developed. A workshop will be organised to allow all pilot sites to exchange knowledge and experience and identify key enabling factors. A series of interviews with key representatives of pilot sites, EU countries and key stakeholders will be conducted to discuss the draft roadmap. Advisory board/experts will be asked to review the roadmap before its finalisation

Work package WP11 – Labour participation of people living with NCDs, in particular with CVD and DM

Work Package Number	WP11	**Lead Beneficiary**	16. PUMS
Work Package Name	Labour participation of people living with NCDs, in particular with CVD and DM		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Start Month	1	End Month	48

Objectives
The main objective of this WP is to support the labour participation of people living with NCDs, particularly with CVD and DM, by identifying factors affecting labour participation and testing systemic and organisational solutions to improve inclusion, retainment and return to work (RTW), and support well-being at the workplace. The specific objectives are to: Map determinants (facilitators and barriers) affecting labour participation of people living with NCDs, particularly CVD and DM Perform a context analysis on labour participation of people living with NCDs, particularly CVD and DM, in EU countries, and identify and collect good practices to support labour participation of this population Develop and implement pilots both at individual and organisational levels improving labour participation and employees' well-being Assess multidimensionally the pilots, and develop a roadmap for scaling up

Description
Task 11.1 (Lead: PUMS Colead: FINCB) Mapping of inclusiveness and work ability in NCDs: CVD and DM as case models Objective: To examine how NCDs (CVD and DM in particular) impact people's labour participation (in terms of access to the labour market, work ability, job maintenance, return to work and early dropping out of the labour market) 11.1.1 Mapping workplace-related determinants (facilitators and barriers) affecting labour market participation of people living with NCDs (CVD and DM in particular) Following the methodology proposed in task 5.1, a context analysis will be performed to identify and map in EU countries employment policies and regulations related to access to the labour market, work ability assessment, factors related to job maintenance, return to work and early dropping out of the labour market, issues related to absenteeism and presenteeism, organisational culture, workplace adaptation. Opinions and experiences of (1) employers and employees, (2) trade unions, (3) patient organisations, (4) NGOs, and (5) occupational health institutes and institutions will be assessed through a survey, in order to identify modifiable workplace-related determinants. 11.1.2 Assessing labour market participation and work activity of people aged 18-65 years living with NCDs (CVD and DM in particular) A context analysis will be performed among EU countries to identify factors leading to reduced labour participation. Task 11.2 (Lead: PUMS Colead: FINCB) Review of initiatives and practices aimed at counteracting the exclusion of people living with NCDs from the labour market Objective: To (1) define and identify best practices and (2) collect potential actions (practices, legislation) that are needed for a better implementation of high-quality pathways of care in the target population, and for the improvement of workplace and job design. 11.2.1 Review of national or regional practices aimed at improving labour participation of persons with NCD (CVD and DM in particular) A review will be performed to identify existing practices in the field of labour participation in order to (1) highlight strengths, weaknesses and potentialities to improve existing systems, (2) increase the use of this information for policy planning (especially for policies aimed at the protection of workers), in collaboration with OSHA as well as with some national authorities, and (3) define a methodology to encourage countries to follow best practices in the labour sector. Following the methodology proposed in WP5, effective best practices (or elements) will be identified. Special emphasis will be placed on 1. health and social care workers due to their increased work-related risk of developing NCDs related to shift work and high work stress levels; 2. disadvantaged populations as people with low health literacy, low socioeconomic status, and migrants. Adaptability of selected practices will be assessed. 11.2.2 Review of available and internationally or nationally used and validated psychological support and career counselling programs The review will focus on practices assessing individual career counselling for young people with NCDs choosing a profession or on newly diagnosed adults forced to change their profession will be identified and selected. Task 11.3 (Lead: INCLIVA Colead: PUMS) Pilot preparation - Development of the Pilot Implementation Plans Objective: To develop specific Pilot Implementation Plans according to each site aiming to (1) optimise the working environment in order to enable people with NCDs to participate better in the labour activities, (2) contribute to the improvement of their well-being, and (3) potentially contribute to the reduction of their early termination from

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employment. Pilot Implementation Plan will be based on the data collected and hypotheses made in tasks 11.1 - 11.2 and will follow the methodological framework of task 5.4. Pilots must be calibrated and validated accordingly (1) socioeconomic status of people living with NCDs, (2) cultural conditions, (3) health policy of the EU countries, (4) information policy and (5) budget funds allocated to disease prevention and health promotion.

Task 11.4 (Lead: PUMS Colead: FINCB)
Pilot implementation
Objective: To carry out the implementation at each pilot site, regularly monitored
According to the specific Pilot Implementation Plans developed in task 11.3, all pilots will be performed during this task, aiming at optimising the working environment for people with NCDs in micro, small, medium and large enterprises, public and private alike, located in the EU countries. The implementation methodology will follow the framework of task 5.4.
Overall, 15 pilots will be performed in 5 countries (see Table 2) targeting the following areas: estimated 11 awareness on inclusiveness and work ability, 4 inclusion, maintenance, return to work and participation of people with NCDs in the workplace, 6 prevention of NCDs, correct management and integration in the labour settings (for all stakeholders), 3 employment opportunities for young adults with CVDs and/or DM. Pilots are expected to reach from 50 to 4,700 people (See “Other Annex”: Annex 3. Table of proposed pilots by WPs and EU countries).

Task 11.5 (Lead: INCLIVA Colead: PUMS)
Assessment and roadmap
Objective: To assess the pilots and collect the results and conclusions for further application, interacting with different stakeholders to develop a roadmap to scale up the results of WP11 into practice as effectively as possible.
Following the methodology proposed in task 5.6, assessment of pilots will be performed, and a report produced. Results will be discussed with stakeholders identified among employers and enterprises participating in WP11, actors such as trade unions, employers’ and employees’ organisations, pension insurance companies, patients’ organisations, as well as ministries, Members of Parliament, national programme-, policy- and decision–makers, etc.

STAFF EFFORT

Staff effort per participant

Grant Preparation (Work packages - Effort screen) — Enter the info.

Participant	WP1	WP2	WP3	WP4	WP5	WP6	WP7	WP8	WP9	WP10	Total Person-Months
1 - ISS	398.00	49.25	12.00	9.50	60.00	29.00	36.00	185.50	72.00	1.00	863.25
1.1 - ALISA	0.60			5.01			23.38		39.60		68.59
1.10 - INRCA	0.50	2.00		2.50		36.00				65.50	106.50
1.11 - Burlo	0.50			2.50			48.00				65.00
1.12 - Marche	0.50	3.00		4.50	2.00	38.00	47.00	42.50	37.00	143.00	317.50
1.13 - MoH Italy	0.50				3.00		2.00	2.00			7.50
1.14 - PAT	0.50			2.50			7.00		10.00	17.50	37.50
1.15 - Lombardy	0.55			1.76			26.00		3.75		32.06
1.16 - UNIFI	0.50			2.50		18.00					21.00
1.17 - UNITO	0.50				12.74						43.92
1.2 - AOUP	0.50			2.50			30.00				33.00
1.3 - ASLTO3	0.50			2.50	45.00		46.00		52.00		167.00
1.4 - Reggio Calabria	0.50			2.50		25.00	22.00	39.50			89.50
1.5 - PROMIS	0.83	21.46					44.96				67.25
1.6 - UB	0.50	2.00			167.00						169.50
1.7 - FINCB	0.50	3.00		4.50	2.00				4.00		258.00
1.8 - FPG	120.00	51.10	12.00	3.00	97.05						283.15
1.9 - Maugeri	0.50			2.50					58.00		61.00
2 - Sciensano	6.00	2.00		2.50	2.00	1.00	39.50	0.50		1.00	54.50

Staff effort per participant

Grant Preparation (Work packages - Effort screen) — Enter the info.

Participant	WP1	WP2	WP3	WP4	WP5	WP6	WP7	WP8	WP9	WP10	Total Person-Months
2.1 - Diabetes Liga	0.50	2.00		2.50				64.50	53.80		123.30
2.2 - KUL	0.50			2.50						61.50	64.50
2.3 - UAntwerpen	0.50	5.00		4.50	2.00			71.00	144.00		227.00
3 - MoH Cyprus	1.50	2.00			2.00			0.50			6.00
4 - CIPH	1.50	2.00		2.50	2.00	32.00		0.50			40.50
5 - NIPH	1.50	2.00		2.50	2.00	81.00		0.50			89.50
6 - THL	3.00	79.00	4.30	68.50	93.00	57.00	121.25	188.50	53.00	28.50	696.05
6.1 - FDA	0.50			2.50		25.00		30.50	6.00	36.50	101.00
6.2 - FIOH	0.50			2.50							119.00
6.3 - FHA	0.50			2.50					23.00		26.00
6.4 - UEF	0.50	2.00		2.50	15.00		80.50		6.00	8.00	114.50
7 - SpFrance	5.00	5.00		4.50	4.00	173.00	67.25	77.50			336.25
7.1 - CHU Nantes	0.50			2.50					24.50		27.50
7.2 - CH Paimpol	0.50			2.50		41.00					44.00
7.3 - CHU Toulouse	0.50			2.50			34.00		9.50		46.50
7.4 - CHU Tours	0.50			2.50					9.50		12.50
7.5 - HCL	0.50			2.50					69.10		72.10
8 - MoH Greece	1.50	2.00			2.00			0.50			6.00
9 - GOKVI	3.48	367.14		5.70	4.38			88.98	203.33		673.01
9.1 - OKFO	0.50	2.00		36.50				37.50	96.00		172.50
10 - DOHI	1.50	2.00		2.50	2.00		25.00	0.50		2.00	35.50

Staff effort per participant

Grant Preparation (Work packages - Effort screen) — Enter the info.

Participant	WP1	WP2	WP3	WP4	WP5	WP6	WP7	WP8	WP9	WP10	Total Person-Months
10.1 - HH	0.50			2.50		21.00			9.00	2.00	35.00
11 - HSE	1.50	2.00		2.50	2.00			56.75		1.00	65.75
11.1 - CROI	0.50			2.50						85.50	88.50
12 - SPKC	1.50	2.00		2.50	2.00		46.00	22.50	35.00		111.50
12.1 - LBMC	0.50			2.50			11.00	32.00	12.60		58.60
13 - HI	1.50	2.00		2.50	2.00	33.00		0.50			96.50
14 - MFH	1.50	2.00		2.50	2.00	35.00		0.50		52.50	96.00
15 - HDIR	1.50	2.00			2.00			0.50			6.00
16 - PUMS	6.00	8.00	120.00	4.50	4.00	5.00		0.50	96.00		509.00
16.1 - SUM	0.50										24.50
17 - DGS	1.50	2.00		2.50	2.00	9.00	2.00	0.50		2.00	21.50
17.1 - APDP	0.50								2.00		2.50
17.2 - NOVA	0.50	2.00		2.50		74.00					79.00
18 - INSP	1.50	2.00		2.50	2.00	45.00	35.00	57.50	74.00		219.50
18.1 - NHIH	0.50			2.50					33.00		36.00
18.2 - IUBCVT	0.50			2.50			6.00		78.00		87.00
18.3 - INDNBM	0.50			2.50			6.00		81.00		90.00
19 - NIJZ	4.00	21.00		125.50	123.00			118.50	138.50		530.50
19.1 - UL	0.50	2.00		33.50				85.00	126.00		247.00
20 - FUNDESALUD	4.00	9.65		8.35	5.10		52.00	0.50		112.27	191.87
20.1 - CNIC	3.50	26.00		2.50			107.50			28.00	167.50

Staff effort per participant

Grant Preparation (Work packages - Effort screen) — Enter the info.

Participant	WP1	WP2	WP3	WP4	WP5	WP6	WP7	WP8	WP9	WP10	Total Person-Months
20.10 - KG	3.00	21.00		4.50	23.00	90.00			34.00		175.50
20.2 - SERMAS-FIBH12O	3.00	5.00		4.50	2.00		110.25		37.50	60.50	222.75
20.3 - JUNTAEX	1.00									64.35	65.35
20.4 - HULAFE	0.50			2.50			38.00		9.00		50.00
20.5 - IACS	0.50	8.00		2.50		78.00	12.00		18.00		119.00
20.6 - IDIAPJGol	0.50			2.50						51.50	54.50
20.7 - IDIVAL	0.50			2.50		45.00			30.00	64.50	142.50
20.8 - INCLIVA	0.50	26.00		2.50			28.58	27.00		39.00	189.58
20.9 - ISABIAL	0.50			2.50			13.73		24.00	34.50	75.23
21 - PHC	3.00	5.00	96.00	4.50	4.00	45.00		102.80			260.30
Total Person-Months	603.96	753.60	244.30	440.82	694.27	1036.00	1167.90	1336.03	1811.68	962.12	9897.36

Staff effort per participant

Grant Preparation (Work packages - Effort screen) — Enter the info.

Participant	WP11	Total Person-Months
1 - ISS	11.00	863.25
1.1 - ALISA		68.59
1.10 - INRCA		106.50
1.11 - Burlo	14.00	65.00
1.12 - Marche		317.50
1.13 - MoH Italy		7.50

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Staff effort per participant

Grant Preparation (Work packages - Effort screen) — Enter the info.

Participant	WP11	Total Person-Months
1.14 - PAT		37.50
1.15 - Lombardy		32.06
1.16 - UNIFI		21.00
1.17 - UNITO	30.68	43.92
1.2 - AOUP		33.00
1.3 - ASLTO3	21.00	167.00
1.4 - Reggio Calabria		89.50
1.5 - PROMIS		67.25
1.6 - UB		169.50
1.7 - FINCB	244.00	258.00
1.8 - FPG		283.15
1.9 - Maugeri		61.00
2 - Sciensano		54.50
2.1 - Diabetes Liga		123.30
2.2 - KUL		64.50
2.3 - UAntwerpen		227.00
3 - MoH Cyprus		6.00
4 - CIPH		40.50
5 - NIPH		89.50
6 - THL		696.05
6.1 - FDA		101.00

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Staff effort per participant

Grant Preparation (Work packages - Effort screen) — Enter the info.

Participant	WP11	Total Person-Months
6.2 - FIOH	116.00	119.00
6.3 - FHA		26.00
6.4 - UEF		114.50
7 - SpFrance		336.25
7.1 - CHU Nantes		27.50
7.2 - CH Paimpol		44.00
7.3 - CHU Toulouse		46.50
7.4 - CHU Tours		12.50
7.5 - HCL		72.10
8 - MoH Greece		6.00
9 - GOKVI		673.01
9.1 - OKFO		172.50
10 - DOHI		35.50
10.1 - HH		35.00
11 - HSE		65.75
11.1 - CROI		88.50
12 - SPKC		111.50
12.1 - LBMC		58.60
13 - HI	55.00	96.50
14 - MFH		96.00
15 - HDIR		6.00

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Staff effort per participant

Grant Preparation (Work packages - Effort screen) — Enter the info.

Participant	WP11	Total Person-Months
16 - PUMS	265.00	509.00
16.1 - SUM	24.00	24.50
17 - DGS		21.50
17.1 - APDP		2.50
17.2 - NOVA		79.00
18 - INSP		219.50
18.1 - NHIH		36.00
18.2 - IUBCVT		87.00
18.3 - INDNBM		90.00
19 - NIJZ		530.50
19.1 - UL		247.00
20 - FUNDESALUD		191.87
20.1 - CNIC		167.50
20.10 - KG		175.50
20.2 - SERMAS-FIBH12O		222.75
20.3 - JUNTAEX		65.35
20.4 - HULAFE		50.00
20.5 - IACS		119.00
20.6 - IDIAPJGol		54.50
20.7 - IDIVAL		142.50
20.8 - INCLIVA	66.00	189.58

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Staff effort per participant

Grant Preparation (Work packages - Effort screen) — Enter the info.

Participant	WP11	Total Person-Months
20.9 - ISABIAL		75.23
21 - PHC		260.30
Total Person-Months	846.68	9897.36

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

LIST OF DELIVERABLES

Deliverables

Grant Preparation (Deliverables screen) — Enter the info.

The labels used mean:

Public — fully open (⚠ automatically posted online)
Sensitive — limited under the conditions of the Grant Agreement
EU classified —RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision 2015/444

Deliverable No	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month)
D1.1	JA Management Plan	WP1	1 - ISS	R — Document, report	SEN - Sensitive	6
D1.2	Data Management Plan (DMP)	WP1	1 - ISS	DMP — Data Management Plan	SEN - Sensitive	6
D2.1	Dissemination Report (interim and final)	WP2	9 - GOKVI	R — Document, report	SEN - Sensitive	48
D2.2	Website	WP2	9 - GOKVI	DEC —Websites, patent filings, videos, etc	PU - Public	6
D3.1	Evaluation Report (interim and final)	WP3	16 - PUMS	R — Document, report	SEN - Sensitive	40
D4.1	Report “Achieving sustainability of JACARDI interventions: lessons learned”	WP4	1 - UL	R — Document, report	PU - Public	46
D5.1	Methodological framework	WP5	19 - NIJZ	R — Document, report	PU - Public	12
D5.2	State of the art - Report of findings from the review and context analysis	WP5	8 - FPG	R — Document, report	PU - Public	18
D5.3	Report on pilot description, health, and economic outcomes assessment	WP5	6 - UB	R — Document, report	PU - Public	48
D5.4	Action Plan on Synergies with action grants	WP5	1 - ISS	R — Document, report	PU - Public	12
D5.5	Final-Term Report on Synergies with action grants	WP5	1 - ISS	R — Document, report	PU - Public	36

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Deliverables

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Deliverable No	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month)
D6.1	Health literacy and health promotion and awareness of CVD and DM in Europe - Final report of pilots and roadmap for scaling up	WP6	7 - SpFrance	R — Document, report	PU - Public	48
D7.1	Data quality and availability, accessibility and sharing of CVDs and DM in Europe - Final report of pilots and roadmap for scaling up	WP7	6 - THL	R — Document, report	PU - Public	48
D8.1	Screening high-risk populations and individuals - Final report of pilots and roadmap for scaling up	WP8	1 - Diabetes Liga	R — Document, report	PU - Public	48
D9.1	Integrated care pathways of CVD and DM in Europe - Final report of pilots and roadmap for scaling up	WP9	9 - GOKVI	R — Document, report	PU - Public	48
D10.1	Patients' self-management of CVD and DM in Europe - Final report of pilots and roadmap for scaling up	WP10	3 - JUNTAEX	R — Document, report	PU - Public	48
D11.1	Labour participation of people living with NCDs in Europe - Final report of pilots and roadmap for scaling up	WP11	16 - PUMS	R — Document, report	PU - Public	48

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Deliverable D1.1 – JA Management Plan

Deliverable Number	D1.1	Lead Beneficiary	1. ISS
Deliverable Name	JA Management Plan		
Type	R — Document, report	Dissemination Level	SEN - Sensitive
Due Date (month)	6	Work Package No	WP1

Description
The Plan will provide a short and easily accessible practical guide on managing and running JACARDI, including the 'Guidelines on general quality criteria'

Deliverable D1.2 – Data Management Plan (DMP)

Deliverable Number	D1.2	Lead Beneficiary	1. ISS
Deliverable Name	Data Management Plan (DMP)		
Type	DMP — Data Management Plan	Dissemination Level	SEN - Sensitive
Due Date (month)	6	Work Package No	WP1

Description
A DMP will be released at M6. It will evolve as the JA progresses to reflect status on data management.

Deliverable D2.1 – Dissemination Report (interim and final)

Deliverable Number	D2.1	Lead Beneficiary	9. GOKVI
Deliverable Name	Dissemination Report (interim and final)		
Type	R — Document, report	Dissemination Level	SEN - Sensitive
Due Date (month)	48	Work Package No	WP2

Description
Website released in the public domain at M3; from M6 onwards the website will target at least 200 page views per month per subsites.

Deliverable D2.2 – Website

Deliverable Number	D2.2	Lead Beneficiary	9. GOKVI
Deliverable Name	Website		
Type	DEC —Websites, patent filings, videos, etc	Dissemination Level	PU - Public
Due Date (month)	6	Work Package No	WP2

Description

Website released in the public domain at M6; from M8 onwards the website will target at least 200 page views per month per subsites.

Deliverable D3.1 – Evaluation Report (interim and final)

Deliverable Number	D3.1	**Lead Beneficiary**	16. PUMS
Deliverable Name	Evaluation Report (interim and final)		
Type	R — Document, report	**Dissemination Level**	SEN - Sensitive
Due Date (month)	40	**Work Package No**	WP3

Description
Interim and final Evaluation Reports developed and approved by the GA and EB

Deliverable D4.1 – Report "Achieving sustainability of JACARDI interventions: lessons learned"

Deliverable Number	D4.1	**Lead Beneficiary**	1. UL
Deliverable Name	Report "Achieving sustainability of JACARDI interventions: lessons learned"		
Type	R — Document, report	**Dissemination Level**	PU - Public
Due Date (month)	46	**Work Package No**	WP4

Description
Report produced

Deliverable D5.1 – Methodological framework

Deliverable Number	D5.1	**Lead Beneficiary**	19. NIJZ
Deliverable Name	Methodological framework		
Type	R — Document, report	**Dissemination Level**	PU - Public
Due Date (month)	12	**Work Package No**	WP5

Description
Documents on i) methodological framework for context analysis and scientific reviews (task 5.1); ii) implementation of pilots together with glossary and transversal checklists (task 5.3); iii) guidance for implementation (task 5.4); iv) Methodological framework for multi-dimensional pilots assessment (task 5.6)

Deliverable D5.2 – State of the art - Report of findings from the review and context analysis

Deliverable Number	D5.2	**Lead Beneficiary**	8. FPG
Deliverable Name	State of the art - Report of findings from the review and context analysis		
Type	R — Document, report	**Dissemination Level**	PU - Public
Due Date (month)	18	**Work Package No**	WP5

Description
The report summarised the findings from task 5.1 and 5.4

Deliverable D5.3 – Report on pilot description, health, and economic outcomes assessment

Deliverable Number	D5.3	**Lead Beneficiary**	6. UB
Deliverable Name	Report on pilot description, health, and economic outcomes assessment		
Type	R — Document, report	**Dissemination Level**	PU - Public
Due Date (month)	48	**Work Package No**	WP5

Description
The report summarised findings of the data retrieved in task 5.6

Deliverable D5.4 – Action Plan on Synergies with action grants

Deliverable Number	D5.4	**Lead Beneficiary**	1. ISS
Deliverable Name	Action Plan on Synergies with action grants		
Type	R — Document, report	**Dissemination Level**	PU - Public
Due Date (month)	12	**Work Package No**	WP5

Description
The report summarised synergistic activities to be implemented between JACARDI and the action grants on “prevention of NCDs – cardiovascular diseases, diabetes and other NCDs”. The due date might vary based on the duration of action grants

Deliverable D5.5 – Final-Term Report on Synergies with action grants

Deliverable Number	D5.5	**Lead Beneficiary**	1. ISS
Deliverable Name	Final-Term Report on Synergies with action grants		
Type	R — Document, report	**Dissemination Level**	PU - Public
Due Date (month)	36	**Work Package No**	WP5

Description
The report summarised findings of the synergistic activities implemented between JACARDI and action grants on “prevention of NCDs – cardiovascular diseases, diabetes and other NCDs”. The due date might vary based on the duration of action grants

Deliverable D6.1 – Health literacy and health promotion and awareness of CVD and DM in Europe - Final report of pilots and roadmap for scaling up

Deliverable Number	D6.1	**Lead Beneficiary**	7. SpFrance
Deliverable Name	Health literacy and health promotion and awareness of CVD and DM in Europe - Final report of pilots and roadmap for scaling up		

Type	R — Document, report	**Dissemination Level**	PU - Public
Due Date (month)	48	**Work Package No**	WP6

Description
Report of the assessment of the pilots and results of the health literacy and health promotion and awareness of CVD and DM in Europe. Development of a roadmap of the characteristics and factors to take into account and use to develop program and implementation strategies

Deliverable D7.1 – Data quality and availability, accessibility and sharing of CVDs and DM in Europe - Final report of pilots and roadmap for scaling up

Deliverable Number	D7.1	**Lead Beneficiary**	6. THL
Deliverable Name	Data quality and availability, accessibility and sharing of CVDs and DM in Europe - Final report of pilots and roadmap for scaling up		
Type	R — Document, report	**Dissemination Level**	PU - Public
Due Date (month)	48	**Work Package No**	WP7

Description
Results and conclusions of the pilots and WP tasks included in a report and a roadmap for scaling up developed

Deliverable D8.1 – Screening high-risk populations and individuals - Final report of pilots and roadmap for scaling up

Deliverable Number	D8.1	**Lead Beneficiary**	1. Diabetes Liga
Deliverable Name	Screening high-risk populations and individuals - Final report of pilots and roadmap for scaling up		
Type	R — Document, report	**Dissemination Level**	PU - Public
Due Date (month)	48	**Work Package No**	WP8

Description
Report of the assessment of the pilots and results of the screening of CVD and DM in Europe. Development of a roadmap of the characteristics and factors to take into account and use to develop program and implementation strategies

Deliverable D9.1 – Integrated care pathways of CVD and DM in Europe - Final report of pilots and roadmap for scaling up

Deliverable Number	D9.1	**Lead Beneficiary**	9. GOKVI
Deliverable Name	Integrated care pathways of CVD and DM in Europe - Final report of pilots and roadmap for scaling up		
Type	R — Document, report	**Dissemination Level**	PU - Public
Due Date (month)	48	**Work Package No**	WP9

Description

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Results and conclusions of the integrated care pathways pilots included in a report and a roadmap for scaling up developed

Deliverable D10.1 – Patients' self-management of CVD and DM in Europe - Final report of pilots and roadmap for scaling up

Deliverable Number	D10.1	**Lead Beneficiary**	3. JUNTAEX
Deliverable Name	Patients' self-management of CVD and DM in Europe - Final report of pilots and roadmap for scaling up		
Type	R — Document, report	**Dissemination Level**	PU - Public
Due Date (month)	48	**Work Package No**	WP10

Description
Results of pilot implementation and assessment, and roadmap for implementing/scaling up (digital and offline) CVD/DM self-management support.

Deliverable D11.1 – Labour participation of people living with NCDs in Europe - Final report of pilots and roadmap for scaling up

Deliverable Number	D11.1	**Lead Beneficiary**	16. PUMS
Deliverable Name	Labour participation of people living with NCDs in Europe - Final report of pilots and roadmap for scaling up		
Type	R — Document, report	**Dissemination Level**	PU - Public
Due Date (month)	48	**Work Package No**	WP11

Description
Final report on pilot implementation and assessment and roadmap for scaling up

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

LIST OF MILESTONES

Milestones

Grant Preparation (Milestones screen) — Enter the info.

Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
1	Kick-off meeting	WP1	1-ISS	At least one representative of each participating country participated in the kick-off meeting	1
2	Consortium Agreement	WP1	1-ISS	All CAs and AEs signed the Consortium Agreement	6
3	Establishment of the EB, SAB, StAB and DPT	WP1	1-ISS	All JA partners and external experts appointed in the appropriated board	12
4	General Assembly intermediate meetings	WP1	1-ISS	At least one representative of each participating country participated in each of the three GA meeting (M12, M24, M36)	36
5	JACARDI Closing Meeting	WP1	2-Sciensano	At least one representative of each participating country participated in the meeting	48
6	Technical Report (interim and final)	WP1	1-ISS	Interim (M24) and final (M48) reports submitted	48
7	Communication and Dissemination Strategy	WP2	9-GOKVI	Document developed and approved	5
8	Newsletters	WP2	9-GOKVI	Five online newsletters (M10-M20-M30-M40-M47) will be dedicated to professional stakeholders with the involvement of the JACARDI Publication Policy Board	47
9	Webinars	WP2	9-GOKVI	Minimum one open-for-all webinar per technical WP will be organised to disseminate WP results during the last year of the project	47
10	Evaluation Team	WP3	16-PUMS	Evaluation Team composed of WP3 Leader and Co-Leader, Scientific Coordinator and Coordinator	1

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Milestones

Grant Preparation (Milestones screen) — Enter the info.

Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
11	JA Evaluation Plan	WP3	16-PUMS	Evaluation Plan approved by GA and EB	6
12	Methodology for context analysis and key stakeholders' identification	WP4	19-NIJZ	Document produced	2
13	Sustainability Action Plan methodology	WP4	19-NIJZ	Document produced	12
14	Training on science-to-policy interactions and communications	WP4	1-OKFO	Number of trained trainers: 48 Number of trained partners: 300	36
15	Workshop on reporting the summary of findings of context analysis and literature review	WP5	1-ISS	At least one representative of each all-participating partners participates in the workshop	12
16	Establishment of the transversal synergy groups	WP5	1-ISS	Coordinators of JACARDI and the JAPreventNCD participate in the group. Representatives of the action grants on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs" participate in the group	6
17	Establishment of the Implementation Board	WP5	19-NIJZ	Leaders and Co-Leaders of task 5.3, 5.4 and 5.5. and Leaders and Co-Leaders of all project WPs, Experts in equity and in cultural and ethnic diversity and an expert in economic evaluation participate	1
18	JACARDI Platform for data collection	WP5	1-ISS	All WP-Leaders and implementing partner collaborate in populating the platform	12
19	WP6 - Mapping of available best practices/ interventions on health literacy and health promotion and awareness to local needs and situation of pilot sites/countries	WP6	7-SpFrance	Findings summarised in a report which populates D5.2. A workshop with all JA partners planned to report the summary of findings (see MS15).	12
20	WP6 - Pilots Implementation Plans on health	WP6	2-NOVA	Each responsible of pilot attend a workshop to share the Pilot Implementation Plan	15

Milestones

Grant Preparation (Milestones screen) — Enter the info.

Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
	literacy and health promotion and awareness developed				
21	WP6 - Pilots implemented	WP6	10-INRCA	The results from the WP6 pilots presented at the JACARDI Closing Meeting	42
22	WP6 - Pilots' data and indicators collected	WP6	10-INRCA	JACARDI Platform for data collection populated with pilots' data	42
23	WP7 - Development of the framework including all the information needed to describe the status of diabetes and CVD and their determinant	WP7	2-SERMAS-FIBH12O	A document produced	6
24	WP7 - Mapping to identify gaps and needs for pilots' implementation	WP7	2-SERMAS-FIBH12O	All countries performed the mapping and a document produced, which populates D5.2. A workshop with all JA partners planned to report the summary of findings (see MS15).	18
25	WP7 - Pilot Implementation Plans developed	WP7	2-SERMAS-FIBH12O	All pilot sites provide a plan including the description of their pilots and their implementation (M18-M24)	24
26	WP7 - Presentation of the specific tools designed to show the value and utility of data in diabetes & CVD	WP7	1-CNIC	A document produced	36
27	WP7 - Pilots implemented	WP7	1-CNIC	Implementing partners carried out and reported on their pilots. Results reported during the JACARDI Closing Meeting	45
28	WP8 - Mapping of available best practices/ interventions on screening and situation of pilot sites/countries	WP8	19-NIJZ	The results were summarised in a report, which populates D5.2) and shared in a workshop with all JA partners (see MS15)	12

Milestones

Grant Preparation (Milestones screen) — Enter the info.

Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
29	WP8 - Standardised screening protocols for CV and DM risk	WP8	1-Diabetes Liga	Protocols published online	18
30	WP8 - Training materials for the screening of diabetes and CVD and their risk factors and related training workshops	WP8	6-THL	Training materials published online. At least one representative of all implementing partners attended the training workshop	24
31	WP8 - Pilots implemented	WP8	1-ISS	The results from the WP8 pilots presented at the JACARDI Closing Meeting	45
32	WP8 - Pilots' data and indicators collected	WP8	1-ISS	JACARDI Platform for data collection populated with pilots' data	45
33	WP9 - Mapping of patient care and service pathways implementation needs at all implementation sites identified	WP9	10-KG	The results were summarised in a report, which populates D5.2, and shared in a workshop with all JA partners (see MS15)	8
34	WP9 - Pilot Implementation Plans developed	WP9	1-ISS	Each responsible of pilot attend a workshop to share the Pilot Implementation Plan	12
35	WP9 - Pilots implemented	WP9	3-UAntwerpen	The results from the WP9 pilots are presented at the JACARDI Closing Meeting	36
36	WP9 - Pilots' data and indicators collected	WP9	1-ISS	JACARDI Platform for data collection populated with pilots' data	46
37	WP10 - Mapping self-management support needs	WP10	2-SERMAS-FIBH12O	Regional/National needs internal report. The results will be summarised in a report, which populates D5.2, and shared in a workshop with all JA partners (see MS15)	9
38	WP10 - Pilot Implementation Plans developed	WP10	20-FUNDESALUD	Pilot Implementation Plans prepared	15
39	WP10 - Pilot implemented	WP10	3-JUNTAEX	Data collected from pilots. Results reported at the JACARDI Closing Meeting	39

Milestones

Grant Preparation (Milestones screen) — Enter the info.

Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
40	WP10 - All relevant data and indicators collected	WP10	12-Marche	Templates and tools requested by WP5. JACARDI Platform for data collection populated with pilots' data	48
41	WP11 - Mapping of factors affecting labour participation of people with NCDs in piloting countries	WP11	16-PUMS	The results were summarised in a report, which populates D5.2, and shared in a workshop with all JA partners (see MS15)	9
42	WP11 - Pilot Implementation Plan developed	WP11	16-PUMS	WP11 Leaders and implementing partners progress reports. List of pilots with specific indicators, presentations	12
43	WP11 - Pilots implemented	WP11	16-PUMS	Data collected from pilots. Results reported at the JACARDI Closing Meeting	36
44	WP11 - All relevant data and indicators collected	WP11	16-PUMS	Templates and tools requested by WP5. JACARDI Platform for data collection be populated with pilots' data	36
45	WP11 - Optimising the working environment of people living with NCDs (CVD and DM in particular)	WP11	16-PUMS	WP11 Leaders and partners progress reports. Lists of participants and enterprises where the pilots were implemented.	48
46	1st synergies meeting	WP5	1-ISS	JACARDI Coordinator, Scientific Coordinator and the representatives of the action grants on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs" participate in the meeting	8
47	2nd synergies meeting	WP5	1-ISS	JACARDI Coordinator, Scientific Coordinator and the representatives of the action grants on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs" participate in the meeting	18

Milestones

Grant Preparation (Milestones screen) — Enter the info.

Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
48	Final conference on synergies with action grants	WP5	1-ISS	JACARDI Coordinator, Scientific Coordinator and the representatives of the action grants on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs" participate in the meeting. The timing of this conference will be addressed in the first synergies meeting based on the duration of action grants	36

LIST OF CRITICAL RISKS

Critical risks & risk management strategy

Grant Preparation (Critical Risks screen) — Enter the info.

Risk number	Description	Work Package No(s)	Proposed Mitigation Measures
1	Lack of coordination among partnership Likelihood: Low | Impact: High	WP1, WP7, WP2, WP3, WP6, WP8, WP11, WP4, WP9, WP5, WP10	Preventive measure: All partners have been involved in the project development showing strong coordination. Several worked together in previous projects. An adequate number of face-to-face and virtual meetings have been foreseen. Management structure and procedures are clearly defined to outline precise responsibilities. Corrective measure: The Coordinator, the Scientific Coordinator and the WP Leaders and Co-Leaders will provide extra support to partners. Additional virtual meetings will be planned, and work will be reorganised in a way to ensure each partner has a thorough understanding of its role, tasks, and deadlines
2	Internal conflicts within the partnership Likelihood: Low | Impact: High	WP1, WP7, WP2, WP3, WP6, WP8, WP11, WP4, WP9, WP5, WP10	Preventive measure: partners share the vision of the project and are highly committed. Fast communication channels and online meetings will outline any possible problem. A Consortium Agreement will be signed. Corrective measure: The Coordinator will convene the Executive Board if a conflict arises. Parties will seek to settle disputes amicably and find

Critical risks & risk management strategy

Grant Preparation (Critical Risks screen) — Enter the info.

Risk number	Description	Work Package No(s)	Proposed Mitigation Measures
			a shared solution to the conflict. Otherwise, specific procedures will be applied as outlined in the Consortium Agreement.
3	Delays due to partners' internal work and/or due to envisaged procedure for quality assurance of deliverables Likelihood: Low | Impact: Medium	WP1, WP7, WP2, WP3, WP6, WP8, WP11, WP4, WP9, WP5, WP10	Preventive measure: the management tools and procedures will allow the consortium to timely spot if certain delays may arise during the production of a significant output of the project. Corrective measure: A delay of deliverables or other relevant actions of the project will be timely reported to the EC and a new delivery date agreed, without major impacts on the rest of tasks. The Coordinator, as well as the WP Leaders, will help to execute the work and, whenever possible, commit more efforts and personnel from their side, to minimise the risk of delay for important project outputs. If unsuccessful, the quality revision procedure for deliverables will be revised with the consortium and updated.
4	Insufficient capabilities of one partner/replacement of human resources within one organisation Likelihood: Low | Impact: Medium	WP1, WP7, WP2, WP3, WP6, WP8, WP11, WP4, WP9, WP5, WP10	Preventive measure: Partners have been involved in the project development and had already shown their expertise and skills. Corrective measure: The management plan, scheduled regular meetings, and established management procedures will highlight at an early stage when some tasks cannot be accomplished by one partner and the capabilities or the other partners in the consortium should easily allow to substitute the poorly performing partner. Increased support to new human resources entering the project will be provided, whenever possible, by Coordinator, WP Leaders-Co-Leaders and task Leaders-Co-Leaders.
5	Budget constraints and underestimation of needed efforts in specific tasks Likelihood: Low | Impact: Medium	WP1, WP7, WP2, WP3, WP6, WP8, WP11, WP4, WP9, WP5, WP10	Preventive measure: The budget has been estimated in detail for each task also identifying needs for external subcontracting. Corrective measure: Transfer of budget among category costs and/or from one partner to another could be envisaged. The coordinator will closely follow up each task. If needed, redirection of personnel and material resources to ensure the objectives, results and impacts as stated.
6	Withdrawal of partners. Even unrelated to the project, a partner could decide to discontinue the collaboration and formally leave the consortium. Likelihood: Low | Impact: Medium	WP1, WP7, WP2, WP3, WP6, WP8, WP11, WP4, WP9, WP5, WP10	Preventive measure: Partners have been involved in the project development and had already shown their commitment. Corrective measure: the Coordinator will prepare a proposal for replacement of activities, including possible partial or total reallocation to existing partners. A contract amendment will be agreed with the consortium and proposed to the EC. The Consortium Agreement will foresee a procedure dealing with withdrawal and/or replacement.

Critical risks & risk management strategy

Grant Preparation (Critical Risks screen) — Enter the info.

Risk number	Description	Work Package No(s)	Proposed Mitigation Measures
7	Difficulties in pilot implementation Likelihood: Medium | Impact: High	WP7, WP6, WP8, WP11, WP9, WP10	Preventive measure: The consortium has established a clear and progressive methodology for pilot implementation, while also ensuring adequate monitoring and evaluation. A methodological framework will be developed to ensure the harmonisation of design, implementation, monitoring, and reporting of pilot implementations. The methodology will be tailored to address the specific needs of WP6-11. Additionally, capacity building and support activities will be organised to facilitate the application of the methodologies during the different phases of pilot design, implementation, and reporting. Additionally, an Implementation Board is envisaged. Corrective measure: If any pilot site experiences issues or delays in pilot implementation, the Coordinator and WP5 Leader, Co-Leader, and task 5.4 and 5.5 Leaders and Co-Leaders will provide specific extra support.
8	Pilot assessment hampered by barriers in data collection and analysis in implementation site Likelihood: Low | Impact: Medium	WP7, WP6, WP8, WP11, WP9, WP10	Preventive measure: A viable methodological framework for the assessment will be developed. During the development of the framework, two workshops will be held, involving experts and implementing partners. A central team will provide support to pilots, starting from the pilot design phase, in the implementation of each step and component of the assessment framework. A standardised data form will be developed to be applied to all pilots. The JACARDI Platform for data collection will be developed and tested by ISS. Guidance documents will be made available. Corrective measure: Additional support, site visits and/or individual meetings will be planned with the specific pilot site
9	Data protection and data sharing could not be complied Likelihood: Low | Impact: Medium	WP1, WP7, WP2, WP3, WP6, WP8, WP11, WP4, WP9, WP5, WP10	Preventive measure: A Data Protection Team will be appointed to ensure that the data protection rules are respected. Corrective measure: Data Protection Team and all CAs will ensure data protection compliance within the CAs and AEs.
10	Dissemination of results does not reach the expected populations and different cultures environments may challenge the communication efficacy Likelihood: Low | Impact: Medium	WP1, WP7, WP2, WP3, WP6, WP8, WP11, WP4, WP9, WP5, WP10	Preventive measure: WP2 has envisaged a comprehensive communication and dissemination strategy, communication training from high level experts, and involvement of key stakeholders. Corrective measure: Increase the use of the partner networks and use diverse scientific as well as press and social media, to target specific populations. Clear, open and to-the-point communication with respect to cultural differences.
11	Possible work overload and burn-out Likelihood: Medium | Impact: Medium	WP1, WP7, WP2, WP3, WP6, WP8,	Preventive measure: JACARDI has been built on open communication, cooperation and support, where mental health and wellbeing are primarily advocate. Corrective measure:

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Critical risks & risk management strategy

Grant Preparation (Critical Risks screen) — Enter the info.

Risk number	Description	Work Package No(s)	Proposed Mitigation Measures
		WP11, WP4, WP9, WP5, WP10	Increase support and work sharing, possible specific relaxation activities/techniques can be envisaged, if needed
12	Possible new outbreaks of Covid-19 or other international crises such as expansion of war in Ukraine may limit travelling and implementation of pilots Likelihood: Low | Impact: Medium	WP1, WP7, WP2, WP3, WP6, WP8, WP11, WP4, WP9, WP5, WP10	Preventive measure: the JA has been developing virtual meetings Corrective measure: virtual meetings and activities will be planned and alternative ways to implement pilots will be explored
13	Difficulties in the adaptation of WP5 methodology within technical WP Likelihood: Low | Impact: High	WP7, WP6, WP8, WP11, WP9, WP10	Preventive measure: The consortium has established capacity building sessions, constant support from WP5 and monitoring of the application of methodology within the technical WPs. Corrective measure: If any pilot site experiences issues in methodology adaptation the Coordinator and WP5 Leader, Co-Leader and WP5 tasks Leaders and Co-Leaders will provide specific extra support.

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 1

EU4Health Programme (EU4H)

Description of the action (DoA)

Part A
Part B

Version 1.0
15 April 2021

IMPORTANT NOTICE

What is the Description of the Action (DoA)?

The Description of the Action (DoA) is the Annex of the Grant Agreement which contains the details of how the project will be carried out. For EU framework partnerships for grants (FPAs) this Annex is called Action Plan.

It consists of 2 parts, which must be generated from the submitted proposal:

- Part A contains structured tables with project information
- Part B is a narrative description on the work to be carried out.

Part A is generated by the IT system. It is based on the information which you enter into the Portal Grant Preparation screens.

Part B (+ annexes) must be uploaded on the Grant Preparation Documents screen.

⚠ Make sure that Part B is synchronised with the information entered into the screens. Make sure that any changes are agreed with us.

DESCRIPTION OF THE ACTION (PART B)

Part B of the Description of the Action (DoA) must be uploaded on the Portal Grant Preparation Documents screen.

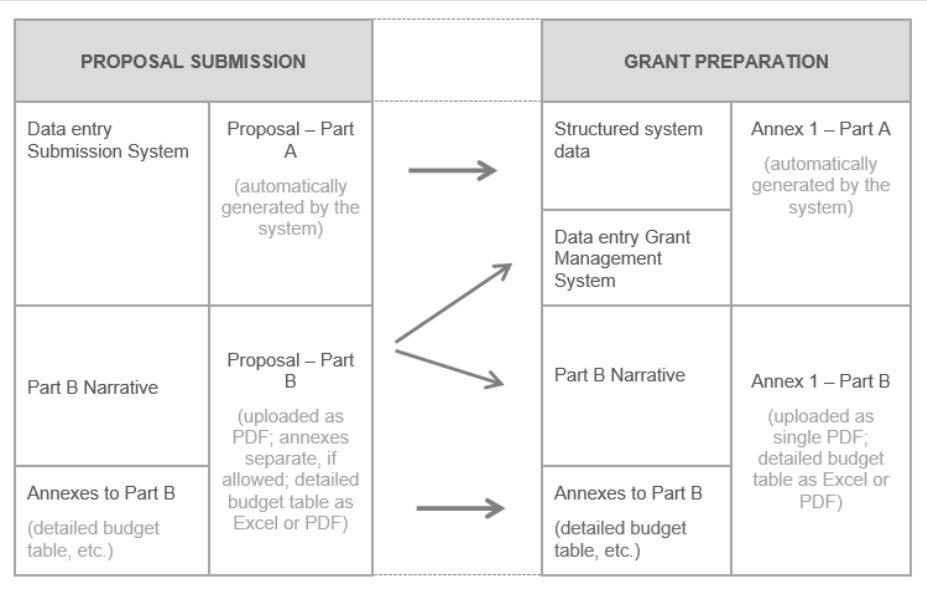
HOW TO MAKE YOUR PART B

- Attach the Part B of your proposal.

  ⚠ There is NO need to make any other changes (cover page, footers, headers etc). In case of duplicate or contradictory information in Part B, Part A (or other parts of the Grant Agreement) will be considered to prevail.

  ⚠ The version used should be the submitted version of the proposal (— unless you have been explicitly requested to make changes). All changes need to be discussed and agreed with the EU Project Officer. Substantial changes to the proposal are NOT allowed. If you made changes, please indicate them in a versioning table.

- If there are annexes, merge all parts of Part B into a single file, convert it into PDF and upload the PDF on the Grant Preparation Documents screen. The detailed budget table (if required) can be uploaded separately (as PDF or other file format, if permitted by the system).



<table>
<tr><th colspan="4">HISTORY OF CHANGES - Contents</th></tr>
<tr><th>VERSION</th><th>PUBLICATION DATE</th><th colspan="2">CHANGE</th></tr>
<tr><td>1.0</td><td>15.02.2023</td><td colspan="2">Initial version</td></tr>
<tr><td rowspan="5">2.0</td><td rowspan="5">11.07.2023</td><td colspan="2">Part B of the proposal has been modified to address some of the shortcomings highlighted by evaluators:</td></tr>
<tr><td>Comment from the ESR</td><td>Change in the proposal (how the ESR comment is addressed and where the change has been made)</td></tr>
<tr><td colspan="2">Criterion 1 – Relevance</td></tr>
<tr><td>1. Although half of the references are current, a minor shortcoming of the proposal is that the others are over ten years old and may no longer reflect the current state of the prevention and management of chronic diseases</td><td>Updated references have been included in the “Other Annex”- Annex 1 and within the Background and Rationale</td></tr>
<tr><td>2. Due to the complexity of health promotion, chronic care, and health literacy across the participating countries, a shortcoming is that the pathway to achieving the objectives has not been described in full detail.</td><td>Additional details about the approach to achieving the objectives have been added in the Section 1.2 to complement the more detailed table outlining the specific intervention measures for attaining specific goals.</td></tr>
<tr><td>3. Although stakeholder engagement is present through the establishment of a stakeholder board, a minor shortcoming is that the engagement of stakeholders in the pilot implementations and environmental analysis is not described in sufficient detail.</td><td>Further details of stakeholder engagement have been included in Section 2.1 Concept and methodology specifically for activity 1 and 2.

Additionally, it is important to mention that a stakeholder mapping will be performed within WP2 and preliminary (due for the Kick-off-meeting) in all technical WPs. Moreover, WP4 includes in task 4.1.3 the establishment of a stakeholder network, whose engagement will be essential for successful implementation and sustainability of the pilot at each site. Their roles in the pilot implementation (fully involved, consulted, informed) will be defined. In WP4, task 4.1.1, we also added that a key stakeholder analysis will be an integral part of the local situation analysis. Finally, in Task 5.2 has been mentioned the interaction JACARDI will establish with the projects funded under the EU4H-2022-PJ-11 call for proposals on NCDs – cardiovascular diseases and diabetes (DP-g-22-06.04). We expect that the funded projects would be integrated as stakeholders within technical WPs.</td></tr>
</table>

		4. A minor shortcoming is that the identified measures to compare to previous initiatives and how the results will be used in other countries are not sufficiently described.	The pilot implementation will build on previous initiatives as described in section 2.1 (Activity 1). Indeed, the aim of the pilot implementation will not be to compare interventions but rather to improve quality of care/services provided at a local level based on a *theory of change* approach. The Assessment of pilots' impact/outcomes and roadmap for scaling-up is also described in section 2.1 (activity 4) and in WP5 (task 5.6). In addition, in Section 1.3 we now better describe how the results will be used in other countries.
		Criterion 2.1 Quality — Project design and implementation	
		5. However, a minor shortcoming is the lack of detail in the descriptions of the state of the art of the topic and the expected change.	In section 1.2 of the Needs Analysis, we have described the state-of-the-art of the topics covered in the technical WPs, which led to the formulation of specific objectives and technical WPs. As requested, we added more description of the state of the art, while the expected changes are described within Section 3. Impact. Finally, we would like to reinforce that specific outcomes indicators will be established within WP5 in the initial phase of the JA, these will be crucial to better defined the expected change
		6. However, the project does not describe in detail the specific needs in these regions/countries.	The specific needs have been better described in Section 2.1 Concept and methodology. Specifically, we reported the priority areas for diabetes and CVDs indicated by EU countries and reported within Healthier Together EU Non-Communicable Diseases Initiative. We would also like to highlight that a more detailed mapping of needs at country and local level will be conducted within task 1 in each technical WPs.
		7. A shortcoming is that the corresponding deliverable of the transversal WP (WP5) is expected at M12 for informing the subsequent work packages, but the proposal does not clearly present when this harmonized methodology for pilot implementation will be ready for use in the technical WPs.	The methodology will be made available by M6. We would like to report that a pre-kick-off meeting has been held on 19 June 2023, and specific activities on WP5 methodology, its harmonization and adaptation for technical WPs have been outlined. Since the pre-kick-off meeting WP5 task leaders and co-leaders have been starting to work on these activities, the aim is to overcome possible harmonisation challenges before the beginning of the Joint Action. In this regard, an internal meeting has been held on the 30 June within WP5 to better define the methodology and internal guidance. Specific meetings with technical WP leaders and co-leaders have been already planned between September and October. The aims of these meetings are: - explain WP5 methodology for each task and the timeline - retrieve possible challenges/barriers from your WP regarding the methodology - align the methodology for the specific technical WPs The ultimate aim is to harmonise the methodology for

			all technical WPs. Finally, we envisage a unified deliverable D5.1 in M12. This is to be considered the final deliverable including all the methodological frameworks, although some of the frameworks will be made available before to allow technical WPs to perform the activities.
		8. In addition, no specific risk related to WP5 was described despite its' crucial role in the successful implementation of the technical WPs.	An additional risk related to WP5 have been included as R13 in 2.7 Risk management table
		9. For MS8 (Newsletters), there is one due date given (M47) but most likely the 5 newsletters will be distributed over the time of the project and earlier time points for delivering the newsletters are insufficiently described.	The Timeline and milestones have been revised and the newsletters are distributed over the time of the project.
		10. However, the process for financial project control across the project including the pilot projects and work packages is not described in sufficient detail.	The process for financial project control has been better described in Section 2.6 Cost effectiveness and financial management.
		Criterion 2.2 Quality — Project team and cooperation arrangements	
		11. However, considering the importance of behavioural sciences (in particular, self-management), ethics and diversity expertise for implementing 142 local pilot projects, the consortium has only a limited number of members with such expertise and experience.	In support of the expertise of the team, members of the scientific advisory board with als experience in behavioral science and ethics will be selected. This specific addition has been made in section 2.4. Additionally, the consortium has planned the establishment of an ethical board to ensure compliance with all ethical requirements and to conduct periodic monitoring activities to verify that all activities are carried out in accordance with relevant ethics and regulatory provisions. Finally, we envisage that through capacity building (WP5), we will be able to spread knowledge also on behavioural science, ethics, and diversity.
		12. As a minor shortcoming, the problem-solving mechanisms are only partially described and mostly limited to high-level mechanisms.	Additional details on the problem-solving mechanisms have been added in section 2.4. However, the comprehensive procedure will be agreed upon during the Consortium Agreement.
		13. Furthermore, it is not sufficiently explained how the Scientific Advisory Board (SAB) and Stakeholders Advisory Board (StAB) will be formed	Scientific Advisory Board (SAB) and Stakeholders Advisory Board (StAB) will be formed by selection, based on specific criteria, of relevant experts and stakeholders, before the beginning of the project, through internal consultation among the Coordination Team and WP Leaders and Co-Leaders. The above

			specification has been reported in Section 2.4.
		14. Additionally, the risk mitigation measures, especially in relation to the pilots, are not described in sufficient detail. These are minor shortcomings.	Additional details on mitigation measures related to the pilots (specifically in risk 7 and 8) have been added in the Section 2.7.
		Criterion 3 – Impact	
		15. A minor shortcoming is that concrete and quantitative metrics to trigger a change in CVDs and DM, as well as the benefits of motivating measures for the target groups are not fully described in the work plan.	As described in WP3, WP5 and Section 2.5 Project management, quality assurance and monitoring and evaluation strategy, quantitative metrics and outcomes will not be established a priori, but these will be defined during the initial phase of the project. This has been proposed as the approach can facilitate a better adaptation for pilot plans. Additionally, a specific meeting on the preliminary definition of quantitative metrics and outcomes have been planned for September within WP5.
		16. While a goal has been set for achieving a minimum of 20 peer-reviewed publications, the definition of action-level indicators for other communication channels is not defined in sufficient detail in the communication plan.	Action-level indicators for other communication channels have been included in Section 3.2 Communication, dissemination, and visibility
		17. As a minor shortcoming, many of the proposed communication tools are based on the existing tools of partners without clearly identifying any barriers or utilizing the broader networks of the consortium partners.	A paragraph has been included in Section 3.2 Communication, dissemination, and visibility.
		18. However, concrete measures for sustainability beyond the two-year horizon are not sufficiently defined.	A paragraph has been included in Section 3.3 Sustainability and continuation. Additional description has been also included in WP4 description
		Other editing from JACARDI Consortium	
		WP4: - 4.1.1 Title changed into: Producing the methodology for sustainability situation analysis - addition of some small specification, also in line with comments raised by the evaluators	
		WP5: - MS17: due date changed to M1	
		Other Annex 7. Project team and staff of CAs and AE. A few revisions have been made based on requests from the partners. Specifically: - for Lithuania, HI, corrected and added Project team and staff of CAs and AE - Joe Gallagher, Regina Black (HSE), Marco Silano, and Cecilia Damiano (ISS), Michelle Deguara (MFH) have been added in the table	

		- Michele Marra has been deleted from the list
		Other Annex 2. Table - Overview of relevant projects/initiatives and their contribution to JACARDI: - SEM has been deleted from Beneficieries involved
		Other Annex 3. Table of proposed pilots by WPs and EU countries: - In the pilot of Slovenia for WP8, the number of reached population and setting have been revised - In the pilot of Malta for WP10, mobile application has been changed to digital platform. - GOKVI replaced SEM
2.1	**03.08.2023**	**Part A and B of the proposal has been modified to address some changes that have occurred after the submission of the proposal**
		WP1: - The number of the deliverable D1.3 has been changed to D1.2, as it was a typo. - For the same deliverable we edited the “type” as DMP to be aligned with the Portal - The milestone MS4 has been modified including only ISS as Lead Beneficiary, and one due date at M36 to be aligned with the Portal - The milestone MS6 has been modified including only one due date at M48
		WP2: - The WP leader has been changed from SEM to GOKVI. Please, see the History of Change table for the Administrative issues, for further explanation - To be aligned with the Portal, the due date of Deliverable D2.1 has been reduced to only one at M48 - The milestone MS8 has been modified including only one due date at M47, to be aligned with the Portal
		WP3: To be aligned with the Portal, the due date of Deliverable D3.1 has been reduced to only one at M40
		WP7: - The milestone MS25 has been modified including only one due date at M24
		WP9: The WP leader has been changed from SEM to GOKVI. Please, see the History of Change table for the administrative issues, for further explanation
		Subcontracting section: The section has been updated accordingly with the changes in budget (please, see History of change table for budget for more details)
		In section 2.2 Consortium set-up, the number of AEs and the description of CAs and AEs have been changed accordingly to the administrative modifications. Please, see the History of Change table for the administrative issues, for further explanation
		In section 2.3 Project teams, staff and experts, changes have been made in line with the administrative modifications

		All the Annex Tables included in Other Annex have been revised following the administrative and budget modifications (please see the History of Change tables of Administrative issues and Budget for further details). For example, Annex 4. CAs and AEs description has been updated with FUNDESALUD and GOKVI information and edited with the changes in the AEs.
		The Annex "List of previous projects" has been updated with the administrative modifications. Specifically, SEM has been deleted
		Modifications in the total budget have been reported in Section 2.6 Cost effectiveness and financial management, in line with the changes reported in the budget
2.2	**15.09.23**	**Part B of the proposal has been modified to address some changes that have occurred after the submission of the proposal**
		All Part B have been revised for typos
		Task 5.2 has been revised in accordance with the suggestions provided by HaDEA, regarding a better framing of the synergies with the projects funded under the EU4H-2022-PJ-11 call for proposals on NCDs – cardiovascular diseases and diabetes (DP-g-22-06.04). Specifically, the task 5.2 has been subdivided into two subtasks, with one tailored to foster synergies with projects funded through the EU4H-2022-PJ-11 call. Related to this matter, three additional milestones and two deliverables have been integrated as follow within WP5: - M1: 1st synergies meeting - M2: 2nd synergies meeting - M3: Final conference on synergies with action grants - D5.4: Action Plan of synergies with action grants - D5.5: Final report on synergies with other action grants
		In the Section 2.4 Consortium management and decision-making, the "Decision making procedures:" has been revised including that also APs will sign the Consortium Agreement
		In the Section 2.2 Consortium set-up, the following revision has been made: "The decision-making body is the General Assembly, while the Executive Board, composed of the Coordination Team, the representatives from all WP Leaders and Co-Leaders, is the delegate body for day-to-day scientific and technical coordination.
		In Other Annex, ARCS has been added in all relevant tables as implementers in WP7. Please, for more details in the adding ARCS see the table **History of changes - Administrative issues**
		Modifications in the total budget have been reported in Section 2.6 Cost effectiveness and financial management, in line with the changes reported in the budget
2.3	**22.10.23**	**Part B of the proposal has been modified to address some changes requested by the POs**
		In WP2, task 2.1 and 2.2 has been populated with more detailed activities on equity, diversity and inclusion.
		In WP5 the leading institutions for deliverables D5.1 and D5.2 have been switched to be more aligned to responsibilities of activities
		In Other Annex, Annex 7. Project team and staff of CAs and AE: few additional names have added
		In order to follow an inclusive communication, the term "vulnerable population" has been changed into people/populations "in vulnerable situations"
		The deadline for the D2.2 deliverable (Website) has been extended to M6 to ensure a more practical timeline. This adjustment allows for a preliminary planning phase tailored to the

		requirements of the Work Packages, followed by stages of structural development and web design that harmonise with the project's overarching visual identity.
		The task 6.2 has been correctly allocated to Kronikgune. We apologize for the oversight regarding the previous typo, which went unnoticed until now.
		The section subcontracting has been revised with the changes in the budget. In particular, row S2.2 allocated to GOKVI has been deleted and row S2.1 has been edited with a total budget of 175,000 for GOKVI
2.4	**05.11.23**	**Part B of the proposal has been modified to address some budget changes requested by the HaDEA'S FO.** An alignment of the staff efforts indicated in 'Annex 1 Part B – Detailed Budget', with 'Annex 1 Part A' and Annex 5. Table with CAs and AEs roles in all WPs have been done.
2.5	**08.11.23**	In Part B of the proposal the following paragraph has been included in the section 2.1 Concept and methodology and in Task 1.4.1. Data Protection Team: *'Activities with Ukraine related to aspects covered by the different EU legislations, including those that require sharing or accessing data from entities based in EU Member States should be first checked and agreed with Commission Services via the Granting Authority (HaDEA)*'

HISTORY OF CHANGES - Administrative issues			
VERSION	**PUBLICATION DATE**	**CHANGE**	
1.0	**15.02.2023**	Initial version	
2.1	**03.08.2023**	**Part A and B of the proposal has been modified to address some changes that have occurred after the submission of the proposal.**	
		GOKVI replaced the Hungarian Semmelweis Egyetem (SEM) as CA. SEM currently withdraws from the JA.	The National Cardiovascular Institute (GOTTSEGEN GYORGY ORSZAGOS KARDIOLOGIAI INTEZET - GOKVI) has been appointed by Hungarian Ministry of Health as Competent Authority for Hungary, taking over all the responsibilities and budget previously allocated to SEM. Justification: This replacement has been processed as SEM is affected by the Council Implementing Decision measures and is currently not eligible to receive European Union funding.
		FUNDACIÓN PARA LA FORMACIÓN E INVESTIGACIÓN DE LOS PROFESIONALES DE LA SALUD DE EXTREMADURA (FUNDESALUD) replaced Vicepresidencia Segunda y Consejeria de Sanidad y Servicios	FUNDESALUD has been appointed by the Spanish Ministry of Health as CA for Spain, while JUNTAEX is currently an AE. Justifications for replacing JUNTAEX with FUNDESALUD as the CA: - Organizational continuity: considering the recent elections, there might be a risk of potential delays in project implementation. However, FUNDESALUD, as the foundation attached to JUNTAEX for managing research and innovation programs, already possesses a well-established technical

		Sociales - Junta de Extremadura (JUNTAEX) as CA for Spain.	executive structure. By appointing FUNDESALUD as the CA, a seamless transition and maintaining organizational continuity will be ensured, thereby mitigating potential delays in signing the Gran Agreement (GA) and establishing agreements with AEs. - Expedited decision-making: FUNDESALUD, being a technical executive agency, is well-versed in executing projects efficiently. The appointment of FUNDESALUD as the CA allows for quicker decision-making processes and streamlined project management. With a focus on research and innovation coordination, FUNDESALUD can promptly handle tasks and signatures, ensuring timely project commencement as expected in November 2023, with the GA signed by October. - Enhanced administrative efficiency: shifting the responsibilities from JUNTAEX to FUNDESALUD provides an opportunity to optimize administrative processes. As a specialized agency, FUNDESALUD can swiftly handle control and payment responsibilities throughout the project. - Expertise alignment: the role of the CA involves overseeing various aspects of the project. FUNDESALUD's primary focus on managing and coordinating research and innovation programs aligns closely with the project's objectives. This expertise alignment ensures a more effective and targeted approach to project supervision and management, contributing to successful project outcomes.
		The acronym of the FUNDACION PARA LA INVESTIGACION BIOMEDICA DEL HOSPITAL UNIVERSITARIO 12 DE OCTUBRE (FIB-H12O) has been updated in SERMAS-FIBH12O in all parts of the proposal	The Spanish Affiliated Entity FUNDACION PARA LA INVESTIGACION BIOMEDICA DEL HOSPITAL UNIVERSITARIO 12 DE OCTUBRE (FIB-H12O) has asked to update its acronym to emphasize the support of the Madrid Health System (SERMAS).
		The Competent Authority HIGIENOS INSTITUTAS (HI) Lithuania reported that its legal address has been changed and asked to include three departments that will carry out the project activities.	The legal address of Institute of Hygiene changed to: Studentų str. 45A, LT-08107 Vilnius, Lithuania (for Part A). Three departments of Institute of Hygiene added in Portal: - Health Promotion Center: from thematic WP involved in WP6 - Public Health Technology Center: from thematic WP involved in WP6 - Occupational Health Center: involved in WP11
		Four AEs have changed their PIC number.	- Diabetes Liga received a new PIC number. The updated PIC is 881433763 - Reggio Calabria received a new PIC number. The updated PIC is881374981 - CROI received a new PIC number. The updated PIC is 881448313 - CH Paimpol received a new PIC number. The updated PIC is 881338800
		The Greek AE, Institute of Child Health (ICH) withdrew from the JA. This change has been updated in all parts of	According to ICH's statement, it regretfully acknowledged its inability to meet the requirements and cited limited capacities to execute the designated activities. Subsequent to thorough consultations, the MOH Greece proposed in mutual agreement to

		the proposal. The budget has been relocated to Fondazione Policlinico Gemelli (FPG) as agreed with MOH Greece.	reallocate the corresponding ICH budget to the WP5 leader.
		In all Part B the overall number of partners has been updated.	Considering the withdrawal of ICH and SEM and the change in GOKVI as CA, the Consortium currently consists of 21CAs, 50 AEs and 4 APs (total 75 partners)
2.2	**15.09.23**	**Part A and B of the proposal has been modified to address some changes that have occurred after the submission of the version 2.1**	
		ARCS has been added as Associated Partner. We have formally requested the inclusion of ARCS Azienda Regionale di Coordinamento per la Salute (Friuli Venezia Giulia) as an associated partner within JACARDI through the Portal. Explaination for the adding: ARCS – Azienda Regionale di Coordinamento per la Salute (Friuli Venezia Giulia) seeks to contribute meaningfully to the project's endeavors. More specifically, together with the Italian AEs and APs within WP7 - Data Availability, Quality, Accessibility, and Sharing, focusing on task 7.2 and 7.5. Given the significance of WP7 within the Italian framework, our collective engagement assumes critical importance. Indeed, we are unifying the efforts with regional authorities and the Ministry of Health to establish the framework for a national diabetes registry. The collaborative backing of numerous Italian partners, notably regional authorities, can support a more concrete achievement of the goal. The request has been approved by our PO, Ugo Guarnacci, as per the email of 12 September 2023.	
		In all Part B the overall number of partners has been updated.	The Consortium currently consists of 21CAs, 50 AEs and 5 APs (total 76 partners)

<table>
<tr><th colspan="4">HISTORY OF CHANGES - Budget</th></tr>
<tr><th>VERSION</th><th>PUBLICATION DATE</th><th colspan="2">CHANGE</th></tr>
<tr><td>1.0</td><td>15.02.2023</td><td colspan="2">Initial version</td></tr>
<tr><td rowspan="4">2.1</td><td rowspan="4">03.08.2023</td><td colspan="2">Budget changes</td></tr>
<tr><td colspan="2">As a consequence of minor adjustments, the total budget has decreased of € 934.23.
The total budget currently is € 66,248,531.22</td></tr>
<tr><td>PAT (Ae Italy)</td><td>To have a better balance between efforts in WP9 and WP10, the PMs have been as follow:
WP9: 10 PMs
WP10: 17.5 PMs
Please, for details see Other Annex - Annex 9. PM allocated for each CAs and AEs for the changes.</td></tr>
<tr><td>PAT (Ae Italy)</td><td>For both WP9 and WP10 subcontractings, the following wording has been inserted:

“Subcontracting to cover costs of healthcare professionals at the Azienda Provinciale per i Servizi Sanitari di Trento”.

The justification of this revision is that:

to take forward the work of the Joint Action as requested at the initial stage of writing the project proposal, the involvement of the Trento Provincial Health Services Authority, which is also part of our Joint Research Unit called TrentinoSalute4, is necessary.

JRU - approved by resolution of the Provincial Council No. 2412 dated December 20, 2016 - in which the Autonomous Province of Trento, the Provincial Company for Health Services of the Autonomous Province of Trento, the Bruno Kessler Foundation collaborate.

In addition, Provincial Law No. 3 of June 16, 2006, "Norme in materia di governo dell'autonomia del Trentino" (in particular Article 33 and Annex A "Agencies and instrumental bodies of the Province"), identifies the Azienda Provinciale per i Servizi Sanitari (APSS) as an instrumental body of the Autonomous Province of Trento for the exercise of functions pertaining to the organization and management of the provincial health service.</td></tr>
</table>

PAT (Ae Italy)	To have a better balance between WP9 and WP10, and have a better activities coverage, the total amount of subcontracting (€ 110,000) has been split over WP9 and WP10: € 50,000 on WP9 € 60,000 on WP10
ALISA (Ae Italy)	Due to revision of salary, the monthly Rate of a Junior researcher and Technical Officer, have been revised to € 3000 and € 7580 respectively. These modifications reduced the overall total costs for ALISA of € -56.92.
ALISA (Ae Italy)	As funding on travel is concentrated in WP1, the PMs have been redistributed to WP1 among different professional figures.
ALISA (Ae Italy)	The distribution of PMs has been reallocated among the other Work Packages (WPs) based on the actual involvement of professionals in their respective roles. This redistribution was done to ensure a more accurate representation of their contributions to the project's activities. Please, for details see Other Annex - Annex 9. PM allocated for each CAs and AEs for the changes.
ICH (Ae Greece)	ICH has made the decision to withdraw from the proposal. Consequently, the budget initially allocated to ICH (2.5 PM) and the travel cost will now be reallocated to FPG in WP5, as agreed with MOH Greece. Please see also History of change Administrative issues.
FPG (Ae Italy)	As for the above mentioned withdrawal and agreement of reallocating the ICH budget to WP5 Leader, FPG has an increased in total costs of € 35,042.50. Please, for details see Other Annex - Annex 9. PM allocated for each CAs and AEs for the changes.
Lombardia (Ae Italy)	Minor adjustments have been implemented in the allocation of costs and professional figures to ensure a closer alignment with the planned activities. It is important to note that these modifications did not impact the overall total cost, which remains unchanged. Please, for details see Other Annex - Annex 9. PM allocated for each CAs and AEs for the changes.
UNITO (Ae Italy)	Minor adjustments have been implemented in the allocation of costs and professional figures to ensure a closer alignment with the planned activities. It is important to note that these modifications did not impact the overall total cost, which remains unchanged. Please, for details see Other Annex - Annex 9. PM allocated for each CAs and AEs for the changes.
ASLTO3 (Ae Italy)	Minor adjustments have been implemented in the allocation of costs and professional figures to ensure a closer alignment with the planned activities. It is important to note that these modifications did not impact the overall total cost, which remains unchanged. Please, for details see Other Annex - Annex 9. PM allocated for each CAs and AEs for the changes.
NIJZ (CA Slovenia)	Minor adjustments have been implemented in the allocation of costs and professional figures to ensure a closer alignment with the planned activities. It is important to note that these modifications did not impact the overall total cost, which remains unchanged.
ProMIS (Ae Italy)	Minor adjustments have been implemented in the allocation of costs and professional figures to ensure a closer alignment with the planned activities. It is important to note that these modifications did not impact the overall total cost, which remains unchanged. Please, for details see Other Annex - Annex 9. PM allocated for each CAs and AEs for the changes.
SEM (Hungary)	Due to SEM's current ineligibility for EU funding, a decision has been made in accordance with the new CA for Hungary. As a result, all the budget that was originally designated for SEM (€ 3,513,770.33) has been reallocated to

			the new eligible entity, GOKVI. The actual total cost allocated to GOKVI is € 3,761,635.84. Please, for details see Other Annex - Annex 9. PM allocated for each CAs and AEs for the changes.
		JUNTAEX E FUNDESALUD (Ae and CA Spain)	As FUNDESALUD became the new CA, the specific PM allocated to CA have been directed from JUNTAEX (the previous CA for Spain) to FUNDESALUD. More specifically, FUNDESALUD had an increasing in total costs of € 30,179.35, while JUNTAEX a decreasing of € -31,056.75. Please, for details see Other Annex - Annex 9. PM allocated for each CAs and AEs for the changes.
2.2	**15.09.2023**	**Budget changes**	
		As a consequence of minor adjustments, the total budget has slightly decreased. The total budget currently is € 66,245,986.50	
		Marche (Ae Italy)	Minor adjustments have been implemented in the allocation of costs and professional figures to ensure a closer alignment with the planned activities. More specifically, Marche will need more administrative support to manage various personnel purchases and recruitments and to use junior profiles to support pilot implementation and evaluation activities. These changes are due to more fine-tuned control of the profiles needed to develop activities and internal needs, such as ongoing reorganization and less availability of internal staff for some support activities. It is important to note that these modifications did not impact the overall total cost, which remains unchanged. Please, for details see Other Annex - Annex 9. PM allocated for each CAs and AEs for the changes.
		ASLTO3 (Ae Italy)	Minor adjustments have been implemented in the allocation of costs and professional figures to ensure a closer alignment with the planned activities. The overall total cost has slightly decreased.
		Maugeri (Ae Italy)	The budget of €80,000 for instrument has been shifted to the category C.2.2 Rental and leasing (rate of use/full cost)
2.3	**22.10.2023**	**Budget changes**	
		All the changes requests by HaDEA Financial officer have been addressed, please see also Annex document sent to the PO.	
		As requested, additional details have been provided for the subcontracting of PAT, CHU Nantes and Lombardy region.	
		Detailed budget tables were updated for all Partners to reflect the unit costs set out in EC Decisions of January 2021 and July 2023 in Category C1. The budget leftover was moved under Category C3 to keep for each Partner the same total costs and maximum grant amount	
		For Beneficiary 2.2 KUL personnel costs (Category A) were slighgly decreased due to a revision of the montly rate over 12k. The leftover budget was shifted to Subcontracts (Category B), which on the opposite was underestimed during proposal preparation.	
		For Beneficiary 9, the planned €468,000 subcontracting budget for training in WP2 was reduced to €175,000 to stay below the EU threshold for public procurement In Hungary. The remaining €293,000 were moved to personnel costs under WP2 activities. As a consequence, PMs were raised under the said WP to 367,14	
		The above changes are also reflected in Annex 2 to Grant Agreement.	

		The staff effort previously foreseen for Beneficiary 20.3 JUNTAEX under WPs 2, 4, 5 and part of the staff-effort foreseen under WP10 was shifted to Beneficiary 20 FUNDESALUD under WPs 2, 4, 5, and 10 to ensure a more effective implementation of the action. The new allocation of staff effort is the following: Beneficiary 20 has PMs under WPs 1, 2, 4, 5, 7, 8, and 10 whereas Beneficiary 20.3 has only PMs under WP1 and WP10. Said changes in staff effort were also reflected, as a consequence in the corresponding budgeet tables (Detailed Budget tables and Estimated Budget of the Action).
2.4	**05.11.2023**	**Budget changes**
		All the changes requests by HaDEA Financial officer have been addressed, please see the Annex document sent to the PO.

TECHNICAL DESCRIPTION (PART B)

COVER PAGE

Part B of the Application Form must be downloaded from the Portal Submission System, completed and then assembled and re-uploaded as PDF in the system. Page 1 with the grey IMPORTANT NOTICE box should be deleted before uploading.

***Note:** Please read carefully the conditions set out in the Call document (for open calls: published on the Portal). Pay particular attention to the award criteria; they explain how the application will be evaluated.*

PROJECT	
Project name:	Joint Action on CARdiovascular diseases and DIabetes
Project acronym:	JACARDI
Coordinator contact:	Benedetta Armocida, ISS

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PROJECT SUMMARY

Project summary
See Abstract (Application Form Part A).

#§PRJ-SUM-PS§# #@REL-EVA-RE@# #@PRJ-OBJ-PO@#

1. RELEVANCE

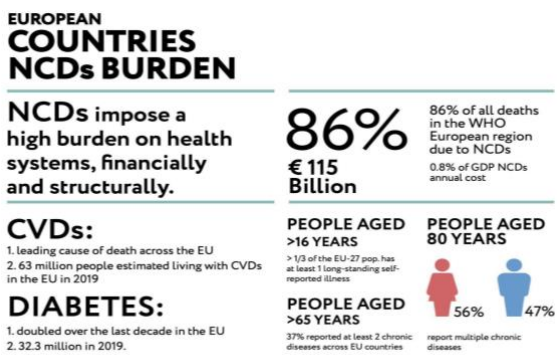
1.1 Background and general objectives

Background and general objectives

Describe the background and rationale of the project. How is the project relevant to the scope of the call? How does the project address the general objectives of the call? What is the project's contribution to the priorities of the call?

Background & rationale

More than a third of the European Union (EU) population aged 16 and over has at least one long-standing self-reported illness or health problem [1]. The four main non-communicable diseases (NCDs) - cardiovascular diseases (CVD), cancer, diabetes (DM) and chronic respiratory diseases - are responsible for an estimated 75% of all deaths in the World Health Organization (WHO) European region and are the leading causes of avoidable premature deaths [2]. Life expectancy has increased greatly in EU countries over the past decades, but longer lives do not necessarily translate into healthy lives. About 37% of people aged 65 and over reported having at least two chronic diseases on average across EU countries in 2017, and 56% of women and 47% of men report multiple chronic diseases among people aged 80 on average across EU countries [3]. NCDs undermine people's health and well-being, the sustainability of healthcare systems, and Europe's social prosperity. Due to their long duration, these diseases additionally undermine economic development, resulting in production and productivity losses due to disability in daily work and life for patients, and informal care offered by family and others [4]. NCDs account for the largest part of countries' healthcare expenditures, costing EU economies EUR 115 billion, or 0.8% of GDP, annually [5-6]. Moreover, the societal costs of NCDs are expected to grow further, also considering the EU's ageing population. A significant proportion of all costs related to NCDs in Europe could be saved through preventive policies and actions [5].



The five major NCDs include CVD, DM - where type 2 DM accounts for over 90% of all cases - cancer, chronic respiratory diseases, and mental health disorders. It has been estimated that almost 63 million people in the EU live with CVD, which is also the leading cause of death in the EU, while the number of adults with DM has almost doubled over the last decade, **reaching 32.3 million in 2019** [5,7].

NCDs are driven and exacerbated by socio-economic inequalities, closely associated with poverty and underdevelopment. More specifically, **social determinants of health are important determinants of CVD and type 2 DM, and their associated risk factors** [8]**.** Social determinants are also responsible for the pattern of distribution of disability and mortality from NCDs [9] and are the "causes of the causes" of health inequality and inequity. **A significant part of the association between socioeconomic status and CVD or DM has been attributed to the multiple impacts of inequalities on health risk behaviours and access to the healthcare system.**

The United Nations (UN) has recognized the urgent need to reduce the burden of NCDs, with Sustainable Development Goal 3.4 focused on reducing premature mortality from NCDs by a third by 2030, a goal to which the European Commission (EC) has also committed. Similarly, the WHO within the Global Action Plan for the prevention and control of NCDs have identified the need to reduce the overall mortality from CVD and DM. The COVID-19 pandemic has contributed to the slowing of momentum to achieve these goals and significantly worsened outcomes for many NCDs in the last years. People living with NCDs experienced the collateral damage of the pandemic, due to severe disruptions to essential health services [10]. They are more at risk of severe consequences from COVID-19, being negatively impacted by the reduction of routine health and social services, delays in diagnosis and interruption in the supply of medicines, as well as increased risk behaviours, such as physical inactivity and unhealthy diet. Furthermore, people who contract COVID-19 appear to have an increased risk of onset

diabetes and incidental cardiovascular disease up to a year later [11,12]. Both NCDs and COVID-19 disproportionately affect people who are already in vulnerable situations due to deprivation, age, ethnicity, or social and legal status.

The scale and impact of the NCDs challenge requires an integrated and coordinated response across Europe, and a whole system and life course approach together with a health in all policies approach. European healthcare systems need a strong political mandate to reorganise care pathways towards improved integration of services, preventive interventions and digitalisation, and improved patient experiences and health outcomes. In particular, combined action for DM and CVDs aims at binding a comprehensive, patient–centred approach.

In this context, the recent EU Health Programme (EU4H) sets as a key priority to decrease the burden of NCDs through a combination of policy actions, research, and concrete interventions to strengthen health promotion, NCD prevention and management. At the national level, EU countries progressed in developing policy responses to NCDs burden. However, resources and implementations of comprehensive strategies for the prevention and management of CVD and DM vary among countries and may be further strengthened through collaborative action. Therefore, the EU4H Programme established a Joint Action grant under the thematic area of CVDs and DM (EU4H-2022-JA-03). The grant aims to strengthen strategies for CVD and DM prevention, burden reduction, and to further enhance the sharing of best practices among EU countries.

JACARDI scope and general objectives

The Joint Action on CARdiovascular diseases and DIabetes (JACARDI) aims to support EU countries **to reduce the burden of CVD and DM and related risk factors,** both at individual and societal level, while assuring **health systems sustainability and equity.** In particular, JACARDI aims **to enhance and promote the implementation of (cross-sectional) best practices, and pilot testing of innovative practices throughout the whole 'patient' journey**: addressing healthy people and people at risk of developing CVD/DM, to people with diagnosed CVD/DM at risk of disease progress and multimorbidity, both at individual and population level, and within different settings. JACARDI will begin this journey starting from improving **health literacy and increasing awareness** of CVD and DM to reach general and target populations, travelling through **primary prevention and screening** of CVD and DM among **high-risk populations**, to address people living with CVD and DM and their care providers, through improved **service pathways** and **(self-)management**, also through digital tools, and completing the journey by supporting **labour participation** of people living with these diseases. The journey will also cover transversal and intersectional aspects, such as equity in health, health determinants, social, cultural, and ethnic diversity, and the improvement of transnational data availability and quality (Figure 1).

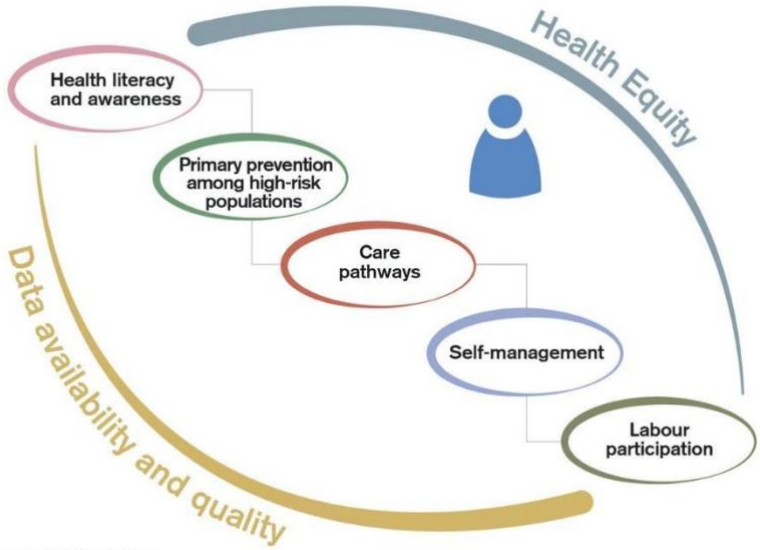


FIGURE 1. PATIENT JOURNEY

Project relevance

JACARDI contributes to achieving the objectives of the EU4H Programme, **which prioritises the reduction of NCDs both at individual and societal level.** JACARDI aims to reduce the burden of CVD and DM, as well as to increase awareness of related risks and acceptance of innovative lifestyle interventions, in line with EU policy framework. **The JA has a strong policy relevance as it will support EU countries in implementing new evidence-based policies and actions on prevention CVD and DM, empowerment of patients, and cost-effective disease management.** The resulting **roadmap** of the JA pilot implementation will operate as proof-of-concept case studies that will be analysed in order to potentially extend and scale up the experience at national/regional level and/or transfer the pilot to other EU countries. The widespread implementation of 142 pilots planned in 18 EU countries will ensure broad coverage of actions and geographic extension, while the common implementation and assessment methodology will minimise the risks of failure and facilitate the in-depth analysis of the success and context factors. Finally, the project has a significant relevance for the entire EU as its experiences and results will be widely communicated to other countries and stakeholder audiences. JACARDI will enhance cross-national collaboration, maximising the exploitation of lessons learned through a clear strategy, engaging groups of interest, promoting integration and sustainability of approaches to achieve high-level impact, including the implementation of effective interaction and co-creation between science and policy.

For *References,* please see “Other Annex”: *Annex 1. References*

1.2 Needs analysis and specific objectives

Needs analysis and specific objectives

Describe how the objectives of the project are based on a sound needs analysis in line with the specific objectives of the call. What issue/challenge/gap does the project aim to address? The objectives should be clear, measureable, realistic and achievable within the duration of the project. For each objective, define appropriate indicators for measuring achievement (including a unit of measurement, baseline value and target value).

Despite marked reductions in the incidence and mortality during the past decades, CVD and DM remain highly prevalent, not only among older people but certainly also among people of working age, as such implying a high burden on healthcare resources and society. While the quality of care for these conditions has generally improved in Europe, there is substantial variation in prevalence and mortality between social groups, regions, and countries, pointing to large inequalities. Health promotion and prevention, diagnosis and management of CVD and DM are still suboptimal, with much room for improvement of access to and quality of tailored and integrated prevention and management of CVD and DM across Europe. Below we describe the common **challenges and needs for improvement and outline the specific objectives of this JA**. It should be noted however **that country- or region-specific needs and objectives will be further specified based on a needs analysis conducted in each piloting region or country** (first task of all technical WPs), to ensure the proposed pilots will be developed based on the needs of the target population and the health system context in each implementing region or country.

Integrative approach - Although there is evidence on major determinants underlying NCDs, and that improving health promotion and disease prevention can reduce the prevalence of NCDs by as much as 70%, within the EU, policy interventions have not been implemented to their full potential (Healthier Together EU Non-Communicable Diseases Initiative 2022). In order to achieve sustainable impact of NCDs prevention, a whole system and life course approach are needed to tackle social inequalities. Prevention, early diagnosis, and proactive management of NCDs require integrated action across all major areas of society that influence health. In this context, an integrative approach would contribute to fostering and ameliorating health in the EU by reducing the burden of NCDs. Moreover, as populations in EU countries are becoming increasingly culturally and ethnically diverse, population diversity must be transversally acknowledged in all stages of health promotion, prevention, and management of NCDs, from planning and development to implementation and dissemination of information to truly secure health for all. JACARDI will therefore **apply an integrative and intersectional approach,** which helps designing and implementing strategies giving a particular attention to equitable access to health, prevention, and care services. Elements and strategies for transversal consideration, and when feasible, transversal inclusion of diverse population groups will be promoted together with inclusivity of communications and equitable access to information. In consideration of the heterogeneity of health systems in EU countries, **JACARDI proposes flexible, tailored approach to implement (cost-)effective key elements of best practices based on an analysis of the local context, identified gaps, and needs, strengths, opportunities, and possible targets in each piloting region/country.** This implies that we will not start from a selection of predetermined interventions that may have limited applicability and sustainability in other settings.

Health literacy and awareness - Health literacy is a well-established determinant of health that can inform strategies for the promotion and maintenance of good health and wellbeing across the life course. Limited health literacy represents a challenge for health policies and practices. Intervention programmes that take a one-size-fits-all approach to public health inevitably leave many people behind and increase inequity. The social, cultural, and economic characteristics of the ways in which people access, understand, appraise, and use health information and services must be taken into account in developing public health strategies. The effectiveness of programmes to manage and mitigate the CVD and DM common risk factors, determinants of screening and diagnosis, and the diverse management processes are determined by the health literacy of individuals, and by the health literacy responsiveness of care professionals and services. It is important to **increase awareness of CVD and DM risks among general and target populations within EU countries and implement and scale effective health literacy-responsive programmes.** Individuals, communities, organisations, and health services will be enabled to optimise access and accessibility of health information and services by monitoring gaps, co-designing solutions with stakeholders, providing clear guidance, and raising minimum standards consistently and sustainably.

Availability and quality of data - Availability and quality of data for epidemiological monitoring of risk factors and diseases, as well as for monitoring the quality and performance of NCDs prevention and management in EU countries vary widely. To identify a country’s health challenges, it’s crucial to accurately monitor risk factors, prevalence, progress and management of CVD and DM. In this regard, **quality, available and accessible data at regional/national level** are crucial to provide reliable information for evidence-based health policy and opens possibilities to reduce burden of diseases. Data definition, collection methods, data quality as well as data availability on CVD and DM and its use can be improved in the MSs through standardisation and harmonisation. Countries with more advanced registers and integration of other data sources on diabetes and CVD can provide examples of how availability and quality of these data can be improved and used for quality improvement. Harmonisation will enable more detailed country-comparisons on trends in incidence, prevalence, treatment, comorbidities and

mortality related to DM and CVDs and its complications, and the quality of care and opportunities for improvement, pointing out targets for action and quality improvement initiatives at each country.

High risk population identification - As the onset and progress of CVD and DM are to a large extent preventable through making lifestyle changes and adequate management of risk factors, identifying individuals with an increased risk to develop CVD or DM is essential. Diabetes itself is also known to increase the risk of CVD and 10 mmHg reduction in blood pressure is associated with 25% reduction in stroke risk. With the ageing population in many of the EU Member States, the disease burden, especially in relation to CVDs is increasing resulting in increases in health care costs and need for long-term care. In the EU, the smoking prevalence of adults varies from 6-29%, the average prevalence of overweight (based on self-reported data) is 53%, and self-reported hypertension varies from 16%-37%. Self-reported overweight and hypertension are most likely underestimations, as people tend to under-report their weight and over-report their height resulting in underestimation of BMI, and hypertension can be asymptomatic for a long time Therefore, **acquiring high-quality information on the presence and distribution of specific risk factors for CVD and DM, standardised across EU countries, is necessary in order to target actions on the population at risk.**

Needs in patient care or service pathways - Although some best practices of patient care and service pathways have been identified by scientific evidence, there are still barriers at various levels (patient/provider, healthcare organisation and policy) that hinder their implementation, both at local, national and European level. Once identified at high-risk of or diagnosed with CVD or DM, there is a need to implement innovative care models that adopt a proactive person-centred, integrated care approach. Primary care, with a comprehensive approach for common risk factors, should be strengthened, and primary care, hospital care, and acute care services should be aligned and coordinated. This requires **health systems to move away from the traditional disease-oriented approach in healthcare and implement person-centred integrated services, addressing the "whole person".**

Patients' self-management - The main part of CVD and DM management consists of patients' self-management. Self-management includes a variety of tasks, such as making lifestyle changes; self-monitoring of symptoms and self-treatment, including adherence to prescribed medication and therapy; communicating with care professionals, including shared decision-making; and coping with the consequences of the disease and treatment in daily life. Despite the growing evidence of the effectiveness of similar programmes, the heterogeneity and fragmentation of healthcare resources both at local and European levels has so far not allowed a large-scale adoption of such programmes. For this reason it is important to obtain an overview of current best practices and to understand through a needs analysis, how they can be implemented in different care contexts. In this context, evaluating different pilot projects in different health systems providing multiple approaches to similar health problems offers the possibility to validate practices across European countries. **Self-management support has the potential to improve health and quality of life outcomes, decrease the demand for health and social care and lower the high costs of chronic care.** Supporting patients' self-management has proven to be effective for CVD and DM patients, especially when focusing on behavioural change and self-efficacy, and implemented as part of broader integrated care programmes (e.g., not as stand-alone digital tools).

Labour participation - People living with NCDs often have difficulty in participating in society, particularly in labour participation. A segment of the population with specific needs is therefore the population with NCDs of working age, which needs guidance to access the labour market and support to return to work and to maintain or adjust their work to prevent early dropout of the labour market. Persons with NCDs have reduced employment prospects, as they leave employment earlier or have greater difficulties to (re-)enter the labour market. The Joint Action CHRODIS+, together with stakeholders in countries developed a Workbox on Employment and Chronic conditions, which provides tools and suggestions to assess and strengthen the inclusiveness of workplaces, to prevent the development of NCDs, to foster health, wellbeing and workability of employees, to support return to work after sick leave, and to help people with NCDs to stay at work. There is still a need to promote inter-sectoral actions by **strengthening cooperation between the employment sector and the health sector,** as employers need to be informed about specific health-related needs of workers with NCDs in terms of work adjustments and overall inclusion and participation in the labour force.

The pathway to achieving the objectives of reducing the burden of CVD and diabetes DM, along with related risk factors, requires a comprehensive and systematic approach. JACARDI's plan involves the implementation of 142 pilots across 18 EU countries, incorporating best practices and innovative approaches. To ensure successful implementation, a common standardised methodological framework will be adopted, ensuring consistency, and facilitating the comparison of outcomes across different regions. The continuous capacity building of the staff involved will be prioritised, empowering them with the necessary skills and knowledge to effectively execute the interventions. This approach will facilitate a multi-dimensional assessment of outcomes and the scalability of successful interventions in healthcare systems across the EU. Furthermore, this approach minimises risks and facilitates an in-depth analysis and a comprehensive evaluation of the interventions' impact and provides valuable insights into contextual considerations.

To overcome the challenges and needs identified above, JACARDI defined specific measurable and achievable objectives to attain through its actions, and how to achieve them, which can be summarised as follows.

Table 1. Specific project objectives

Specific project objective	Indicators	Objective achievability

Reduce the burden of CVD and DM by improving/strengthening: i) health literacy, health promotion and awareness of DM and CVDs ii) quality, availability, accessibility, and use of data iii) identification of high-risk population iv) integrated care pathways v) patients' self-management vi) labour participation	18 out of 21 EU countries participating in the JA implement at least one pilot; at least 70% of pilots include transversal and intersectional aspects, such as the sensitivity/tailoring to age, gender, cultural and ethnic diversity and/or people in socio-economic vulnerable situations	Strong commitment by all JA implementing partners; support of WP5 partners in the implementation; common methodological framework established; support of equity and cultural and ethnic diversity experts
Conduct a comprehensive **mapping** and identify available best practices and evidence-based approaches in the fields mentioned above, building on best practices and (cost-)effective interventions already identified in the EU NCD initiative 'Healthier together', along with thorough analysis of national and regional needs and contexts	Relevant best practices/evidence-based approaches identified as well as regional/national needs, contexts, and stakeholders in the fields i to vi mapped in all participating EU countries where pilots will be implemented	Support through the development of a common methodology to guide and facilitate the mapping; strong experience of partners in CVD and diabetes interventions; previous experience in similar JAs; support of task 5.1 partners secured**.**
Develop a standardised methodological framework for pilot implementation and assessment, including transversal and intersectoral aspects. The framework will ensure a coherent, consistent, and efficient pilot implementation and assessment in EU countries	Guidance and templates for local implementation developed; two workshops involving experts and pilot implementation representatives organised, to share proposals, discuss and agree on the contents of the framework; an explanatory framework and checklists for the inclusion of transversal and intersectional aspects developed; health and economic evaluation developed	Strong experience of partners in developing methodological framework, implementation, and assessment; support and participation of experts, including experts in equity, cultural and ethnic diversity, and health economic secured; support of WP5 partners
Enhance knowledge, skills and access to guidelines and other resources required for implementing best practices through **capacity building**	Generic guidance for stepwise capacity building approach developed; training sessions organised (at least 20 during the project period and at least 300 persons involved in JACARDI pilots trained)	JRC-trained experts and communication experts' delivery of the training and guidance; advice and guidance from JRC
Ensure the collection of complete high-quality quantitative and qualitative data to allow the **health and economic assessment** of the pilot implementation within and across countries	Guidance documents and templates for data collection provided; template for pilot data collection developed; platform created for pilots' data storage; health and economic assessment performed in 70% of pilots	Experts in the field of health economics support the pilots' assessments; support of task 5.6 and 5.7 leader and co-leaders
Ensure **sustainability of JACARDI** pilots, and recommendations for a long-term vision on NCD prevention and management within the EU and participating countries	Methodology and core elements for sustainability defined; commitment from all implementation partners secured; Sustainability Action Plans developed by at least 70% of pilots; stakeholder network established and operational; participation in the Policy Decision Making Forum	Track records of WP4 Leader in planning sustainability of JA projects; strong commitment by all JA partners in long-term practice adoption; support of task 5.6 leader and co-leader
Ensure synergies and collaboration between JACARDI and the Joint Action on Cancer and other NCDs prevention (JAPreventNCD) and the action grants	Teleconferences and meetings periodically organised among transversal synergy groups of the two JAs and relevant partners of the action grants on "prevention of NCDs	Collaboration among JAs coordination teams and WP4 leaders of both JAs established; strong commitment by JAs

on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs"	– cardiovascular diseases, diabetes and other NCDs" to align activities of the projects; collation of Joint Action Sustainability Plan	coordination teams.
Disseminate and communicate, at national and international level, JA objectives, activities, and results	Dedicated strategies with a specific focus on inclusive and accessible communications developed and implemented, including 7 rounds of communication, press releases-based PR campaigns reaching target stakeholders; twinning events and synergies with other JA or related projects prepared; Communication and Dissemination Strategy document developed; checklist for inclusive and accessible communications compiled	WP2 Leader has previous experience in coordinating dissemination in JA projects; mapping stakeholders on the existing stakeholder networks of other EU projects, the European Partnership on Transforming Health and Care Systems initiative; experts in communication involved
Disseminate and communicate JACARDI results to scientific audiences, at national and international level	Scientific publication plan and strategy created; Publication Policy Board established and operational; a minimum number of 20 scientific papers published	Strong commitment by all JA partners in publishing results and provide evidence-based interventions

#@COM-PLE-CP@#

1.3 Complementarity with other actions and innovation — European added value

Complementarity with other actions and innovation

Explain how the project builds on the results of past activities carried out in the field and describe its innovative aspects. Explain how the activities are complementary to other activities carried out by other organisations. Illustrate the European dimension of the activities: trans-national dimension of the project; impact/interest for a number of EU countries; possibility to use the results in other countries, potential to develop mutual trust/cross-border cooperation among EU countries, etc. Which countries will benefit from the project (directly and indirectly)? Where will the activities take place?

JACARDI is committed to **support EU countries to reduce the burden of CVD and DM**, both on individuals and on society as a whole, addressing populations that are at high-risk or have already been diagnosed with CVD or DM. The initiative will address current needs and gaps in the European context, and it is based on validated best practices with the aim of integrating and harmonising them across countries/regions through transnational/-regional pilot initiatives, thus complementing and reinforcing national/regional policies and programmes.

JACARDI is founded on and articulates with recent projects and research activities on CVD and DM, supported both by the EC, other international organisations such as WHO and OECD and by national programmes. In particular, JACARDI's approach will mainly follow the orientation of the *Healthier Together EU Non-Communicable Diseases Initiative* launched by the EC; the *Reflection Process: Innovative Approaches to Chronic Diseases in Public Health and Health Systems* by the European Council and the WHO-EURO action plan on NCDs. **This JA is built on the experiences of previous JAs CHRODIS, CHRODIS-PLUS and JAHEE, in which many JACARDI partners were involved. It also builds on the ongoing JAs JADECARE and CARE4DIABETES, BestReMap, EU STOP Project, Joint Action Health Equity Europe (JAHEE)** (for further details see "Other Annex": *Annex 2. Table - Overview of relevant projects/initiatives and their contribution to JACARDI*)**.**

Furthermore, the resulting roadmap of the JA pilot implementation will serve as proof-of-concept case studies and will also take into account the outcomes of other JAs. This approach aims to integrate the lessons learned and leverage synergies to extend and scale up the experience at the national/regional level and potentially transfer them to other EU countries.The consortium will monitor public results of these actions and contact coordinators for joint activities such as dissemination, sustainability, and replication actions, and to advise on project methodology for key deliverables.

Moreover, JACARDI has aligned its activities to those of the JAPreventNCD that is currently being prepared in response to the call *EU4H-2022-JA-02 (CR-g-22-08.01) Direct grants to Member States' authorities: Cancer and other NCDs prevention – action on health determinants*, enhancing and synergistically improving transversal activities. The added value of JACARDI relates to:

1. **Wide coverage of EU countries** - JACARDI involves 21 European countries, including partners from Belgium, Croatia, Cyprus, Czechia, Finland, France, Greece, Hungary, Iceland, Ireland, Italy, Latvia, Lithuania, Malta, Norway, Poland,

Portugal, Romania, Slovenia, Spain and Ukraine. This wide coverage of European countries provides great diversity in cultural backgrounds, historical developments, lifestyles, public health priorities and the structure of health systems. Evaluation of the implementation of pilot projects in different health systems is expected to source multiple approaches to similar health problems and form a basis for mutual learning and transferability. It also opens up the possibility of validating comparable practices in different contexts, helping to identify the key elements and drivers of successful practices.

2. **Pilot implementations reaching millions of EU population** - Overall, 142 pilot implementations are planned in JACARDI, reaching, and improving the care of CVD and DM in millions of people in Europe (see Table 2 and See "Other Annex": *Annex 3. Table of proposed pilots by WPs and EU countries*). The unique aspect of this JA project is to test, monitor, assess and fine-tune - for the first time - an extensive number of pilots addressed both at individual and societal level. The success of the pilots will open new paths and approaches for NCD prevention, management, health system monitoring and improvement, using evidence-based, whole-of society, person-centred, integrated and health in all policies approaches.
3. **Harmonisation of the approach for pilot implementation** - JACARDI adopts a common methodology for pilot implementation, including transversal and intersectional aspects. This approach will lead to large-scale harmonisation of procedures and tools for implementation of pilots, which will cover various fields, such as health literacy and awareness, identification of high-risk population, data quality and availability, integrated care pathways, patients' self-management and labour participation. This approach will benefit the scalability in all EU countries of interventions aiming at improving the care of NCDs, standardising the methodological approach of EU health care systems toward the targeting of NCDs.
4. **Standardisation and model-based simulations of multi-dimensional assessment of the outcomes and scalability of pilot projects** - JACARDI will develop a methodological framework for a multi-dimensional assessment of the outcomes and scalability of pilots. Moreover, analyses and model-based simulations of the health and economic outcomes of scaling up selected pilots to the national and, if relevant, EU level will be conducted. This will allow to draw and share overall conclusions on the outcomes generated by pilots, their potential for scaling up and sustainability.
5. **Pilot implementations based on unmet needs -** Unmet needs at a country and local level will be assessed before pilot implementation and planned interventions will target the identified challenges. Therefore, instead of proposing a predetermined fixed intervention, JACARDI will apply a flexible approach, identifying and adapting key elements of best practices/evidence-based interventions that will be most valuable in terms of meeting the local needs and context of the pilot sites.
6. **Pilot implementation based on best and successful practices** - Interventions adopted in pilot implementations will be based on best practices/evidence-based approaches included in the EU Best Practice Portal or meeting similar criteria and identified by additional reviews covering the specific fields of this JA. This will guarantee that only validated approaches are adopted after being adapted to local needs. The extensive participation of countries underlines the readiness and willingness of countries to adopt this evidence-based approach, guaranteeing the opportunity to learn about experiences and best practices beyond the national context and offering the conditions for replicability and transferability of activities, counteracting inequalities in the supply of health services between different countries and populations.
7. **Sustainability -** Sustainability will be considered in JACARDI as a key element of identified best practices and a structural component of the pilots. Implementing partners will receive specific training and guidance on how to make their pilots sustainable, and how to efficiently interact and communicate, extending the benefits of JACARDI over the end of the project.

Table 2. Summary of pilot implementations

Pilots' topics	WP6 Health literacy and awareness	WP7 Data availability and quality	WP8 Screening high-risk populations and individuals	WP9 Integrated care pathways	WP10 Patients' self-management	WP11 Labour participation
Macro area coverage	Health literacy: Community health literacy; health literacy development; health literacy of an individual; health literacy responsiveness; organisational health literacy. Health promotion and awareness	Data availability; data quality and coverage of pre-existing registers and data sources; data harmonisation, accessibility and sharing; value of data; epidemiology, quality of care, health equity and benchmarking	Population screening (population based survey; clinical assessment); Personal/individual level screening and risk assessment (Clinical setting; Non Clinical setting)	Care delivery; decision support; information systems and technology; social/community resources	Making lifestyle changes; self-monitoring and self-care (including medication management and/or adherence); communicating with healthcare professionals (including shared decision making); coping with CVD/DM in daily life	Awareness on inclusiveness and work ability; Inclusion, maintenance, return to work and participation of people with NCDs in the workplace; Prevention of NCDs, correct management and integration in the labour settings; Employment opportunities for young adults diagnosed with CVDs or DM
Target groups	General population and people who have or are at risk of CVD/DM. Target groups: children&adolescents, pregnant women, healthcare professionals, caregivers, migrants, vulnerable people	General population and people/patients who have or are at risk of CVD/DM. Special focus will be given to identifying country or region-level gender and ethnic inequalities or differences	General population and people/patients who are at risk of CVD/DM. Specific focus on target groups: adolescents, elderly, women with a history of gestational diabetes, migrants	Patients who have CVD/DM. Specific focus on target groups: young adults, migrants, socio-economically vulnerable people, healthcare professionals	Patients who have CVD/DM. Specific focus on target groups: elderly, healthcare professionals, policy makers	Working-age patients who have NCDs, employers and employees in working age
Expected population reached	20-1 Million	Millions	200-1 Million	75-150,000	50-10,000	50-4,700
Estimated Countries implementing	13 (HR, CZ, FI, FR, IS, IT, LT, MT, PL, PT, RO, ES, UA)	8 (BE, FI, FR, IS, IT, LV, RO, ES)	11 (BE, FI, FR, HU, IE, IT, LV, RO, SI, ES, UA)	11 (BE, FI, FR, HU, IS, IT, LV, PL, RO, SI, ES)	6 (BE, FI, IE, IT, MT, ES)	5 (FI, IT, LT, PL, ES)
Estimated number of pilots'	24+1 included in WP11	39+4 from APs	18	29	13	15

Abbreviations: CVD/DM=Cardiovascular diseases/diabetes mellitus; NCDs=Non-communicable diseases; APs=Associated Partners

2. QUALITY

2.1 Concept and methodology

Concept and methodology

Outline the approach and methodology behind the project. Explain why they are the most suitable for achieving the project's objectives.

The JACARDI concept is strongly connected with the achievement of the general and specific objectives to contribute to the implementation of the *Healthier Together EU Non-Communicable Diseases Initiative* aim, to **support EU countries in identifying and implementing effective policies and actions to reduce the burden of major NCDs and improve citizens' health and well-being**. Specifically, JACARDI will contribute to goal achievement in two strands, CVD and DM, addressing their challenges, promoting a holistic and integrated approach to prevention and care. In line with the priorities identified by EU countries in these strands, JACARDI will initiate and scale-up best practices and (cost-)effective interventions within a broad spectrum. Specifically, JACARDI defined its priority areas based on the top five needs reported within Healthier Together EU Non-Communicable Diseases Initiative, indicated by EU countries. These areas were for diabetes: 1) prevention of the onset and progress of diabetes type 2 (among high-risk populations); 2) improved diabetes care and management; 3) early detection of diabetes; 4) increased labour participation of adults with diabetes at working age 5) linkage and use of healthcare data related to diabetes. Whilst for CVDs were: 1) prevent onset and progress of cardiovascular diseases 2) early detection of cardiovascular diseases; 3) improved cardiovascular disease care and management; 4) increase labour participation of adults with cardiovascular diseases at working age; 5) improving (access to) high-quality CVD care and self-management support. Based on these priority areas, JACARDI determined specific strands for both CVDs and diabetes,starting from improving knowledge and increasing awareness of CVD and DM among the general population; health promotion and prevention of CVD and DM; screening of high-risk individuals or populations to improve early detection; optimising guidelines and tools for high-quality diagnostics, treatment and disease management; and supporting labour participation and well-being of working people with CVD or DM. The activities are distributed into 11 complementary and interconnected Work Packages (WPs), with the aim to reduce the burden of NCDs and related risk factors, targeting the specifics of CVD and DM, both at individual and societal level, while assuring health systems sustainability and equity.

All activities will be organised through the mandatory four WPs, coordination (WP1), communication and dissemination (WP2), evaluation (WP3) and sustainability (WP4), one additional transversal WP on the development of a common methodological framework and integrative approach (WP5), and six technical WPs (WP6 on Health literacy and awareness of CVD and DM, WP7 on Data availability, quality, accessibility and sharing, WP8 on Screening high-risk populations and individuals, WP9 on Integrated care pathways, WP10 on Patients' self-management and WP11 on Labour participation of people living with NCDs).

A methodological framework will be developed through WP5 to provide comprehensive guidelines for the implementation of technical WPs and to harmonise the WPs. The framework will be a flexible structure that contains methodological support for implementation of 142 pilots in 18 countries, including their monitoring and assessment of health and economic outcomes. WP5 will guarantee that JA activities will be methodologically sound, aligned toward a common approach and that they will substantially contribute to reducing the burden of NCDs, building on already existing European initiatives.

To achieve successful JA results, the project methodology is built around: 4 core interconnected activities, sustainability and dissemination standards, and data protection and ethical and research standards.

In each technical WP (WP6 to WP11), when applicable, the following 4 core interconnected activities will be performed to ensure the accomplishment of pilot implementation (Figure 2):

1) **Mapping and analysing the needs and conditions (context analysis) within a country or region, and identifying best practices/(cost-)effective interventions that could fit the national/regional context:** the aim is to map the challenges, needs and priorities in a country or region in relation to the specific topic of the WP and conduct a context analysis, to get a better understanding of which (elements of) best practices/(cost-)effective interventions would meet the identified needs and conditions, as a basis for preparing the pilot implementation. Technical WPs will use a common methodological framework to conduct context analysis and identify relevant interventions that could be implemented based on local needs in already determined pilot sites/countries.
2) **Preparing the pilot implementation plan:** the aim is to define and finetune the selected interventions in pilot sites/countries. The interventions will be based on the methodology proposed by the integrative approach, which follows the theory of change (see WP5). **Pilot sites will not implement fixed, predetermined interventions, but will build their pilots by selecting (key elements of) best practices/(cost-)effective interventions that will be adapted to their local context, and the specific challenges, needs and targets.** This will result in evidence-based interventions tailored to the specific needs and context of pilot sites.
3) **Pilot implementation:** pilot sites (142 in 18 countries, see Table 2) implement their pilots according to the plan developed, following guidance provided by WP5. Furthermore, they collect (qualitative and quantitative) data to monitor the pilot

implementation and assess health and economic outcomes, following the methodology developed in WP5, and as outlined in their data collection plan.

4) **Assessment of pilots' impact/outcomes and roadmap for scale-up:** for reasons of readability, we refer to the pilot assessment in this proposal in terms of 'health and economic assessment'; however, the aim is broader, i.e., to assess five outcome dimensions of pilots: clinical effectiveness, patient experiences, economic efficiency, distributional equity, and sustainability (including scalability), following the methodology developed in WP5. The assessments will be analysed, synthesised, and reported, and the results and lessons learned will be integrated in a roadmap for further implementation, transfer and scaling-up in participating countries as well as in countries not directly involved in this JA.

As mentioned above, all technical WPs will follow a common structure and timeline, with variation based on specific needs of WP. Worth mentioning is that the working methods of this JA are inspired by the concepts of grassroots innovation and implementation science, taking from existing methodology and knowledge. For each core activity a methodology has been envisaged in WP5.

Activity 1: ***Mapping national and local needs/context and available best practices/interventions***

A framework will be established to guide and facilitate technical WPs in performing context analysis and reviews of scientific literature and/or existing European projects and initiatives to identify best practices/(cost-)effective interventions on the specific topics of the WPs. Specifically, this framework will be based on guidance developed in previous EU joint actions, in particular CHRODIS+ and JAHEE (Joint Action Health Equity Europe). This activity will also take into account the priority areas reported within Healthier Together EU Non-Communicable Diseases Initiative, indicated by EU countries. In parallel with this initial activity, each technical WP will preliminary conduct a stakeholder mapping.

Activity 2: ***Preparing the pilot implementation plan***

Key elements to be adopted by pilot sites will be identified based on what is needed to achieve the desired goals, by two approaches:

1. analysis of (elements of) best practices from the EC Best Practices Portal (https://webgate.ec.europa.eu/dyna/bp-portal/)
2. analysis of (elements or principles of) (cost-)effective interventions identified by a review process, including those implemented in European projects, other Joint Actions, international validated projects or proposed by WHO. All identified interventions of interest, not covered (yet) by the EC Best Practices Portal, will be assessed by the JACARDI Implementation Board (see task 5.5.2), based on criteria also applied for the EC Best Practices Portal, such as effectiveness and efficiency of the intervention; equity; transferability; sustainability; participation; intersectoral collaboration.

Key elements to be implemented will fall under the specific thematic areas predetermined for each WP (see table below). These thematic areas have been derived from acknowledged international resources:

WP6: WHO Report on Health Literacy Development for NCDs and The Action Network on Measuring Population and Organizational Health Literacy (M-POHL): a network under the umbrella of the WHO European Health Information Initiative (EHII)
WP7: European Health Data Space recommendations and guidelines
WP8: WHO screening programme guidelines
WP9: CHRODIS+ Integrated Multimorbidity Care Model
WP10: Identified core elements of self-management based on the international literature (Bayliss, et al; van Houtum, et al)
WP11: CHRODIS+ Chronic diseases and employment
Thematic areas identified for each WP are summarised in Table 3 below (a more detailed version of the table is included in the Appendix and more explanation can be found in the WP descriptions).

Table 3. Thematic areas to be covered by the implementation

WP6 - Health literacy and awareness of CVD and DM	**WP9 - Integrated care pathways**
● **Health literacy:** ○ Community health literacy ○ Health literacy development ○ Health literacy of an individual ○ Health literacy responsiveness ○ Organisational health literacy ● **Health promotion and awareness**	● **Care delivery** ● **Decision support** ● **Information systems and technology** ● **Social/community resources**

WP7 - Data availability, quality, accessibility and sharing ● **Data availability** ● **Data quality and coverage of pre-existing registries and data sources on CVD or DM** ● **Data harmonisation, accessibility and sharing** ● **Value of data; epidemiology, quality of care, health equity and benchmarking**	**WP10 - Patients' self-management** ● **Making lifestyle changes** ● **Self-monitoring and self-care (including medication management and/or adherence)** ● **Communicating with healthcare professionals (including shared decision-making)** ● **Coping with CVD or DM in daily life**
WP8 - Screening high-risk populations and individuals ● **Population screening** ○ Population based survey ○ Clinical assessment ● **Personal/individual level screening and risk assessment** ○ Clinical setting ○ Nonclinical setting	**WP11 - Labour participation of people living with NCDs, in particular with CVD and DM** ● **Awareness on inclusiveness and work ability** ● **Inclusion, maintenance, return to work and participation of people with NCDs in the workplace** ● **Prevention of NCDs, correct management and integration in the labour settings** ● **Employment opportunities for young adults with CVD or DM**

In addition, for activity 2, a specific and common methodology will be developed in WP5. Based on experiences from JA CHRODIS+ and JADECARE as well as on the Model for improvement developed by the Institute for Healthcare Improvement (hereafter, IHI Model for improvement), generic guidance and templates for each phase of pilot design, implementation, monitoring and reporting will be developed. The pilot implementation plans will be based on SWOT-analysis conducted at the pilot sites, to assess the suitability and feasibility, and on theory of change concepts, including key stakeholder analysis. The latter will be crucial for the establishment of a key stakeholders network (stakeholders' board) at national, regional or local level, as appropriate, whose engagement will be essential for successful implementation and sustainability of the pilot at each site. Their roles in the pilot implementation (fully involved, consulted, informed) will also be defined. The pilot implementation plans will also address transversal and intersectional aspects: i) social and commercial determinants; ii) cultural and ethnic diversity of the target population. To ensure the latter, an explanatory framework will be developed to provide a shared understanding of the importance of addressing the transversal themes in the pilot. Alongside this, a terminology glossary will be compiled in collaboration with WP4 to support the use of a common terminology across all WPs and project partners, and checklists for inclusion of transversal themes will be developed to harmonise activities across WPs and to support adherence to the explanatory framework. The checklists will be based on the Health Inequalities Impact Assessment and Health Equity Tools elaborated and promoted by the two Joint Actions on health inequalities "Equity Action" and "JAHEE".

Activity 3: *Pilot implementation*

To monitor and support the pilot implementation, at least two Plan-Do-Study-Act cycles will be performed at each pilot site, and a third "Plan" step, defined as a Sustainability Action Plan will be developed to ensure sustainability of the pilot after JACARDI ends. Finally, SQUIRE 2.0 guidelines, including guidance informed by the Consolidated Framework for Implementation Research (CFIR), will be used to prepare the final report of pilot implementation. All implementation and assessment steps will be supported by capacity building activities, planned at three levels: (1) training sessions provided to technical WP (WP6-11) Leaders and Co-Leaders on how to execute the pilot implementation methodologies; (2) capacity building provided to implementing partners by WP Leaders and Co-Leaders in each specific WP; (3) additional training or adaptation of the method. The harmonised methodology will be made available to technical WPs by the first six months of JACARDI.

Activity 4: Assessment of pilots' impact/outcomes and roadmap for scaling-up

Assessment is a key activity to understand whether a pilot is successful and should therefore be continued and scaled-up, or if the intervention needs to be amended or even cancelled. On this matter, a methodological framework will be developed in WP5 for a multi-dimensional assessment of five outcome dimensions: clinical effectiveness, patient experiences, economic efficiency, distributional equity, and sustainability and scalability of the pilot. Pilot teams will be supported in the data collection and analysis by WP5. Analyses and model-based simulations of the health and economic outcomes of scaling up selected pilots to the national and, if relevant, the EU level will be conducted, and overall conclusions on the outcomes generated by pilots, their potential for scaling up and sustainability will be drawn and reported to the EC and within the EU. Specifically, the open-source Health-GPS policy simulation tool, developed by Imperial College London in the context of the EU STOP project (H2020) will be used to estimate the longer-term health and economic outcomes of the selected pilots. By applying this approach, pilots will be assessed and monitored through a standardised methodology, ensuring the harmonisation, transferability and sustainability of the pilots.

Activity 4 will also include the development of pilot sustainability plans, following methodology proposed in WP4. This will be based on the experiences and results from CHRODIS+, JADECARE and reports published by the OECD (Guidebook on Best

Practices) and the EC Joint Research Centre (JRC) (Science for Policy Handbook), and the criteria applied in the EC Best Practices Portal, addressing sustainability. Following this methodology each pilot site will develop a Sustainability Action Plan, which will be included as a part of their Pilot Report, covering a time period for 2 years after JACARDI ends.

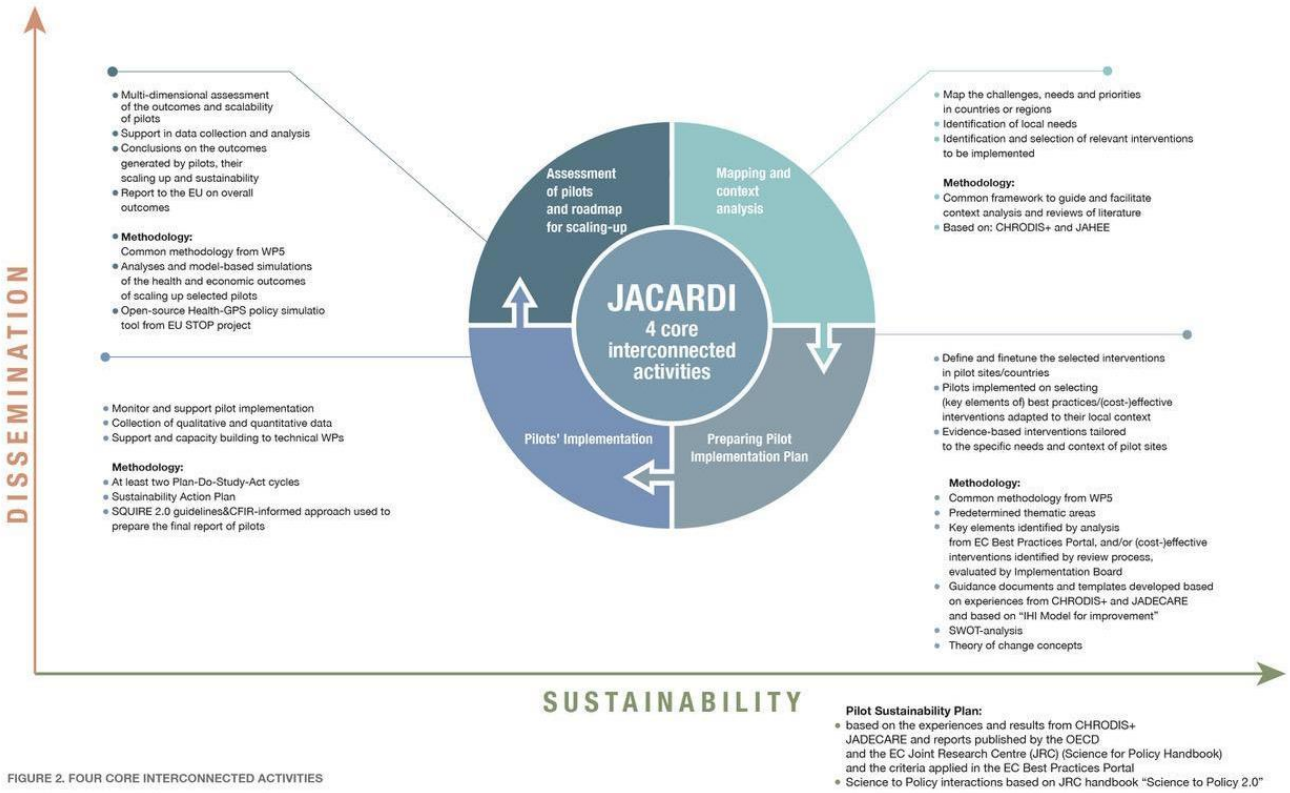


FIGURE 2. FOUR CORE INTERCONNECTED ACTIVITIES

Sustainability and dissemination standards

Within WP4 sustainability activities, final recommendations and future action plans will be developed for EU countries after the JA period. WP4 will release "Achieving sustainability of JACARDI interventions: lessons learned" to summarise the knowledge gathered within the large JACARDI consortium and varied interventions conducted in different contexts, settings, and levels and thus provide EU added value over and above the JACARDI pilots. The JA will ensure the continuous dialogue with policy making representatives, and to increase the implementers competencies in enhancing the translation of the findings from the pilot implementation into changes in policies and other actions on local, regional and national level, members of JACARDI will be trained by experts trained by JRC, based on the handbook "Science to policy 2.0" and following the JRC-developed train-the trainer course outline, materials and approach. The aim is to improve the understanding of the challenges and interlinkages of policymaking and to implement effective interaction, cooperation and Co-creation between science and policy (see WP4).

Data protection, ethical and research standards

This JA also defined principles for the management of personal data and research. With regard to personal data, the consortium will comply with GDPR and ethics procedures, managed in WP1 and with the support of a Data Protection Team, composed by a Data Protection Coordinator and a Data Protection Officer representing each country involved in the pilots planned in WP6 to WP11. The ethical standards and guidelines of GDPR and Horizon Europe will be rigorously applied. With regard to research, a Scientific publication plan and strategy will be developed, a Publication Policy Board will be established to support and centre the dissemination activities to the scientific community. Activities with Ukraine related to aspects covered by the different EU legislations, including those that require sharing or accessing data from entities based in EU Member States should be first checked and agreed with Commission Services via the Granting Authority (HaDEA).

2.2 Consortium set-up

Consortium cooperation and division of roles (if applicable)

Describe the participants (Beneficiaries, Affiliated Entities and Associated Partners, if any) and explain how they will work together to implement the project. How will they bring together the necessary expertise? How will they complement each other?

In what way does each of the participants contribute to the project? Show that each has a valid role and adequate resources to fulfil that role.

***Note:** When building your consortium you should think of organisations that can help you reach objectives and solve problems.*

JACARDI is composed of 21 beneficiaries (JA Competent Authorities - CAs), 50 affiliated entities (AEs), and 5 associated partners (AP), from 21 different EU countries: Italy (coordinator), Belgium, Croatia, Cyprus, Czechia, Finland, France, Greece, Hungary, Iceland, Ireland, Latvia, Lithuania, Malta, Norway, Poland, Portugal, Romania, Slovenia, Spain, and Ukraine. A wide geographical coverage is ensured, bringing into the JA different cultural and language groups. The consortium is built to guarantee a wide coverage of the scientific, social, clinical, and technological aspects needed to study, transfer, implement, monitor, and evaluate the JACARDI pilot implementation and also to gather the point of view from different communities and actors necessary to reach a full deployment at EU countries level.

JA coordinators and WP leaders have previous experience in project management. Teams ensure a positive diversity in terms of age groups and gender balance. Partners are involved in the JA activities in accordance with their capabilities and expertise. Each WP is assigned to the Leadership and Co-Leadership of one organisation, and each task of every WP has a dedicated task Leader and Co-Leader. Leadership has been internally agreed at the proposal stage, taking into account partners' experience, geographical coverage and collaborative spirit. It is worth mentioning that Ukraine has been nominated Co-Leader of WP3. Task Leaders coordinate the actions at task level and report to the WP Leaders and Co-Leaders. The WP Leaders and Co-Leaders report to the Executive Board and Coordination Team. The decision-making body is the General Assembly, while the Executive Board, composed of the Coordination Team, the representatives from all WP Leaders and Co-Leaders, is the delegate body for day-to-day scientific and technical coordination. The consortium places the values of collaboration and solidarity at the core of its action: JACARDI will be based on intense exchanges of information, ideas and practices. Consortium partners are strongly committed to meet the JA's objectives.

Descriptions of the beneficiaries, list of their AEs, and the 5 APs are provided subsequently and in details in "Other Annex": *Annex 4. CAs and AEs description.*

1. Italy, Istituto Superiore di Sanità (ISS) **https://www.iss.it/** **-** ISS is a public institution representing the main centre for research, control and technical-scientific advice on public health in Italy. Alongside the Ministry of Health, the Regions and the entire National Health Service, ISS guides health policies on the basis of scientific evidence, with focus on prevention and promotion of health, fight against chronic diseases, rare diseases, infectious diseases, ageing. ISS will be involved in the project with its Department of Cardiovascular and Endocrine-Metabolic Diseases and Aging, which is focused on the promotion of healthy conditions and wellbeing in a life-course perspective, through the study of risk factors and prevention strategies for the major chronic conditions and for age-associated disorders and functional impairment.
Experience related to the project: The organisation has large experience in participation and coordination of international projects and the PI of the ISS has participated with leading roles in EU funded projects (Joint Actions CHRODIS, CHRODIS+, ADVANTAGE, JAHEE, PERCH, CARE4DIABETES). Researchers in the Department are involved in relevant international projects in the field of chronic diseases, including the JA on Chronic Diseases, JA on diabetes and the Joint Action on Frailty.
Affiliated entities & collaborators: ISS will be supported by 17 AEs, the Ministry of Health, 8 regional/local entities, 3 universities, 5 research institutes, covering all the national territory. All the AEs have previous experiences in EU projects and JAs.
Role in the project: ISS is the Coordinator, having all technical, scientific, and managerial experience to run the JA effectively. It is supported by FPG for scientific coordination. ISS roles and the ones of its 17 AEs are reported in "Other Annex": *Annex 5. Table with CAs and AEs roles in all WPs.*
2. Belgium: Sciensano (Sciensano) www.sciensano.be
Affiliated entities & collaborators: Sciensano will be supported by 3 AEs: 2 universities and 1 regional entity. All the AEs have previous experience in EU projects, JAs and in CVDs and diabetes.
3. Croatia: Croatian National Institute of Public Health (CIPH) www.hzjz.hr
4. Cyprus: Ministry of Health (MOH Cyprus) - https://www.moh.gov.cy
5. Czech Republic: National Institute of Public Health (NIPH) https://szu.cz/
Affiliated entities & collaborators: NIPH will be supported by the Ministry of Health, by the regional subsidiaries in the Czech Republic in its 14 regions.
6. Finland: Finnish Institute for Health and Welfare (THL) www.thl.fi
Affiliated entities & collaborators: THL will engage four affiliated entities: the Finnish Diabetes Association (FDA), the Finnish Heart Association (FHA), the Finnish Institute of Occupational Health (FIOH), and the University of Eastern Finland (UEF). All the AEs have previous experiences in EU projects, JAs and in CVDs and diabetes.
7. France: Sante Publique France (SpF) https://www.santepubliquefrance.fr/

Affiliated entities & collaborators: SpF will engage five affiliated entities: Centre Hospitalier Universitaire (CHU) Nantes, Centre Hospitalier (CH) Paimpol, CHU Toulouse, CHU Tours, Hospices Civils de Lyon (HCL). All the AEs have previous experiences in EU projects, JAs and in CVDs and diabetes

8 Greece: Ministry of Health (MOH Greece) http://www.ermis.gov.gr/

9. Hungary: GOTTSEGEN GYORGY ORSZAGOS KARDIOLOGIAI INTEZET (GOKVI) https://www.gokvi.hu/

Affiliated entities & collaborators: Hungary will participate with 1 AE; OKFŐ. The Institution has previous experiences in EU projects, JAs and in CVDs and diabetes.

10. Iceland: Landlaeknis Embaettid (DOHI) https://www.landlaeknir.is/english/

Affiliated entities & collaborators: DOHI will participate with 1 AE, Heilsugaesla Hofudborgarsvaedisins (HH), which has experiences in projects and in CVDs and diabetes.

11. Ireland: Health Service Executive (HSE) www.hse.ie

Affiliated entities & collaborators: The HSE as the CA will be supported by 1 AE, Croi, which has experience in EU projects.

12. Latvia: Slimibu Profilakses Un Kontroles Centrs (SPKC) https://www.spkc.gov.lv/lv

Affiliated entities & collaborators: The SPKC will involve 1 AE, LBMC, which has previous experience in EU projects.

13. Lithuania: HI Institute of Hygiene (HI) https://hi.lt/

14. Malta: Ministry for Health - Government of Malta (MFH) https://deputyprimeminister.gov.mt

15. Norway: Helsedirektoratet (HDIR) https://www.helsedirektoratet.no/

16. Poland: Poznan University of Medical Sciences (PUMS) https://www.ump.edu.pl/en

Affiliated entities & collaborators: PUMS will be supported by 1 AEs, with an experience in JA.

17. Portugal: Direção-Geral da Saúde (DGS) www.dgs.pt

Affiliated entities & collaborators: DGS will be supported by 2 AEs, which have previous experience in JA.

18. Romania: Institutul National de Sanatate Publica (INSP) https://insp.gov.ro/

Affiliated entities & collaborators: The INSP will cooperate with 3 AEs with extensive experience in international projects.

19. Slovenia: National Institute of Public Health of Slovenia (NIJZ) https://www.nijz.si/

Affiliated entities & collaborators: NIJZ will be supported by one AE – University of Ljubljana which represents the largest university in Slovenia. All the AEs have previous experiences in EU projects and in projects related to CVDs and diabetes.

20. Spain: FUNDACIÓN PARA LA FORMACIÓN E INVESTIGACIÓN DE LOS PROFESIONALES DE LA SALUD DE EXTREMADURA - FUNDESALUD https://saludextremadura.ses.es/fundesalud/web/

Affiliated entities & collaborators: FUNDESALUD will be supported by 10 AEs in 7 regions in Spain covering most of the national territory. All the AEs have previous experience in the EU projects, JAs and in CVDs and diabetes.

22. Ukraine: Public Health Center of the MoH of Ukraine (PHC) https://phc.org.ua/

Roles of CAs and their AEs in the project: The specific roles of all CAs and AEs are reported in "Other Annex": *Annex 5. Table with CAs and AEs roles in all WPs.*

Associated partners (AP): JACARDI includes 4 AP from Italy (Basilicata, Campania, Lazio, Umbria Region and ARCS Azienda Regionale di Coordinamento per la Salute (Friuli Venezia Giulia)). These AP will participate in WP7, tasks 7.2 and 7.5 and the implementation of pilot in data availability (except for ARCS), without receiving EU funding.

2.3 Project teams, staff and experts

Project teams and staff

Describe the project teams and how they will work together to implement the project. List the staff included in the project budget (budget category A) by function/profile (e.g. project manager, senior expert/, junior expert, trainers/teachers, technical personnel, administrative personnel etc. — use the same profiles as in the detailed budget table, if any) and describe briefly their tasks. Provide CVs of all key actors (if required).

Name and function	Organisation	Role/tasks/professional profile and expertise
Benedetta Armocida JA Coordinator	ISS, IT	Senior Researcher at the Department of Cardiovascular, Endocrine-metabolic Diseases and Aging of the Italian National Institute of Health (ISS). JA Coordinator
Graziano Onder Scientific Coordinator	FPG, IT	Full professor of Palliative Care Medicine at the Fondazione Policlinico Gemelli (FPG). Scientific Coordinator
Luigi Palmieri WP Co-Leader	ISS, IT	Senior Researcher at the Department of Cardiovascular, Endocrine-metabolic Diseases and Aging of the Italian National Institute of Health (ISS). WP8 Co-Leader
Tiziana Grisetti, Senior Administrative	ISS, IT	Collaborator in the Department of Cardiovascular, Endocrine-metabolic Diseases and Aging of the Italian National Institute of Health (ISS). Administrative personnel.

Roberta Papa WP Co-Leader	Marche Region, IT	Project manager and researcher seconded at the Regional Health Agency - Marche Region (Italy). WP10 Co-Leader
Matilde Leonardi WP Co-Leader	FINCB, IT	Senior expert. Director of Neurology, Public Health, Disability Unit and Coma Research Centre at FINCB. WP11 Co-Leader
Edwin Wouters WP Co-Leader	UAntewerpen, BE	Senior expert. Professor in medical sociology (and currently Head of Department of Sociology) at the University of Antwerp. WP9 Co-Leader
Jaana Lindström WP Leader	THL, FI	Senior expert at Finnish Institute for Health and Welfare. WP4 Co-Leader and will lead 4 pilot activities in different technical WPs.
Hanna Tolonen WP Leader	THL, FI	Research Programme Director at the Finnish Institute for Health and Welfare. WP8 Leader.
Natalia Skogberg WP Co-Leader	THL, FI	Senior expert in migration and cultural diversity at the Finnish Institute for Health. WP2 Co-Leader and task leader in WP5
Markku Peltonen WP Leader	THL, FI	Research Professor and Head of Unit at the Population Health Unit at the Finnish Institute for Health and Welfare (THL). WP7 Leader
Mounia Elyamani WP Leader	SpF, FR	Senior expert at Sante Publique France. WP6 Leader
Richard Osborne WP Leader	SpF, FR	Senior expert. WP6 Leader
Albert Zoltan Aszalos WP Leader	HU	Project Manager, WP2 and WP9 Leader
Helena Safadi WP Leader	HU	Project Manager, WP9 Leader
Michal Nowicki WP Leader	PUMS, PO	Full professor of histology and embryology at Poznan University of Medical Sciences. WP3 and WP11 Leader
Karolina Michalak WP Leader	PUMS, PO	Senior expert, and coordinator of national and international research projects at Poznan University of Medical Sciences. WP3 and WP11 Leader
Jelka Zaletel WP Leader	NIJZ, SI	Senior expert at NIJZ. WP4 Leader and WP5 Co-Leader
Bernardino Morillo WP Leader	FUNDESALUD, ES	R&D&I project technician in FundeSalud (Ministry of Health and Social Policies, Junta de Extremadura). WP10 Leader
Hector Bueno WP Co-Leader	SERMAS-FIBH12O, ES	Head of Clinical Cardiology at the Cardiology Department, Hospital Universitario 12 de Octubre. WP7 Co-Leader
Ane Fullaondo WP Co-Leader	KG, ES	Scientific Coordinator of the Kronikgune Institute. WP6 Co-Leader and Tasks Co-Leader
Dolores Verdoy WP Co-Leader	KG, ES	Project Coordinator at Kronikgune Institute. WP6 Co-Leader and Tasks Co-Leader
Anna Andrushchak WP Co-Leader	PHC, UA	Chief Financial Specialist, Public Health Center of the MOH of Ukraine. WP3 Co-Leader
Hanna Shchetynina WP Co-Leader	PHC, UA	Chief Specialist in Project Management and International Cooperation, Public Health Center of the MOH of Ukraine. Administrative personnel. WP3 Co-Leader
*Additional details of “Project team and staff” of WP Leader and Co-Leader and for CAs are reported in “Other Annex”: *Annex 6. Project teams and staff (WP Leaders and Co-Leaders*) and *Annex 7. Project team and staff of CAs and AE*		

Outside resources (subcontracting, seconded staff, etc)

If you do not have all skills/resources in-house, describe how you intend to get them (contributions of members, partner organisations, subcontracting, etc.). If there is subcontracting, please also complete the table in section 4.

The JA will subcontract consulting and advising services for specific and technical tasks, which the CAs and/or AEs are not able to provide. Consulting services will be subcontracted to support tasks on data protection in WP1, specific graphic design and communication tasks in WP2, technical IT services in WP5, and specific services to allow the implementation of pilots from WP6 to WP11. The total expected budget for subcontracting is € 3,387,938.20. See more information in Section 4.

Experts (if applicable)

*Explain if **national** and/or **international experts** will be nominated by national authorities to support the project implementation. Describe the specific professional and technical expertise and experience of each proposed expert and their contribution to the project implementation. Provide CVs (if required). Minimum requirements:*

- *Qualification: A level of education which corresponds to a Bachelor's degree.*
- *Professional experience: At least 4 years of proven experience in XXX*
- *Other skills: ability to work in English (minimum B2 level)*

Health economic experts from Imperial College Business School London will be involved in the assessment of pilot implementation and more specifically for task 5.6. These experts have extensive experience in health economics, monitoring and evaluation and coordinated the successful EU project, STOP-project. Two **strategic marketing and communications experts** will be involved in WP2 *Communication and Dissemination*, for training consortium members in effective communication. **Experts** will be involved in training on **science-to-policy** interactions and communications. **Experts in equity, cultural and ethnic diversity** will be assigned to each WP to support adherence to the explanatory framework developed in WP5, and to help with implementing the framework and checklists within the scope of the WP and its pilots.

2.4 Consortium management and decision-making

Consortium management and decision-making (if applicable)

Explain the management structures and decision-making mechanisms within the consortium. Describe how decisions will be taken and how regular and effective communication will be ensured. Describe methods to ensure planning and control.

Consortium Management: the management of the project has as its major task to support and facilitate the consortium activities, oversee the communication and coordination among partners and ensure a smooth and efficient communication with HaDEA, DG SANTE and the EC. The project is coordinated by ISS. Each partner will identify and appoint a contact person and dedicated financial, administrative and communication supporting staff, who will be in direct contact with the coordination team and the other partners. Work Package Leaders and Co-Leaders will be responsible for coordinating their WP activities, planning internal work, and they will report to the Coordination Team (see Figure 3).

Management Structure: a dedicated management structure was designed for the project: i) Coordination Team; ii) Executive Board; iii) General Assembly; iv) Scientific Advisory Board (SAB); v) Stakeholder Advisory Board (StAB):

i) Coordination Team: the coordination team will be responsible for financial management and coordination. It will be composed of the Coordinator supported by a Financial Manager, two Project and Quality Managers and the Scientific Coordinator. The Coordinator will be Dr Benedetta Armocida, Senior Researcher at the department of Cardiovascular, Endocrine-metabolic Diseases and Aging of the ISS. She will be supported by the Scientific Coordinator, Graziano Onder, full professor at FPG. Together, they will be responsible for the overall coordination and scientific coordination of the JA. Considering the complexity and size of JACARDI, two Project and Quality Managers and one Financial Manager are envisaged to facilitate and complement the Coordination Team, ensuring that the JA progresses as planned and the highest level of efficiency in the administration and financial management of the JA. The Coordination Team will meet weekly through videoconferences.

ii) Executive Board (EB) is the delegate body for day-to-day scientific and technical coordination. It will be responsible for the control of the progress and achievement of the project's objectives and for the prompt communication among partners in case something is delayed or needs to be discussed. The EB will approve the reporting contents and timelines and ensure that adequate management is in place to monitor progress and perform quality control of activities and deliverables. The EB is composed of the Coordination Team, WP Leaders and Co-Leaders ("Other Annex": *Annex 8. WP Leaders and Co-Leaders*) and chaired by the Coordinator. It will meet at all GA meetings and by monthly videoconferences, to ensure timely and efficient management and coordination of the JA.

iii) General Assembly (GA) is the governing body of this JA. It will be composed by at least one representative from each CA and AE. Within the GA the progress and results of the JA will be discussed, the strategic planning and guidance will be outlined,

and decisions will be made on a consensus basis (all GA-members will have equal voting rights). The GA will meet 5 times, in month 0, 12, 24, 36 and 48 of the JA.

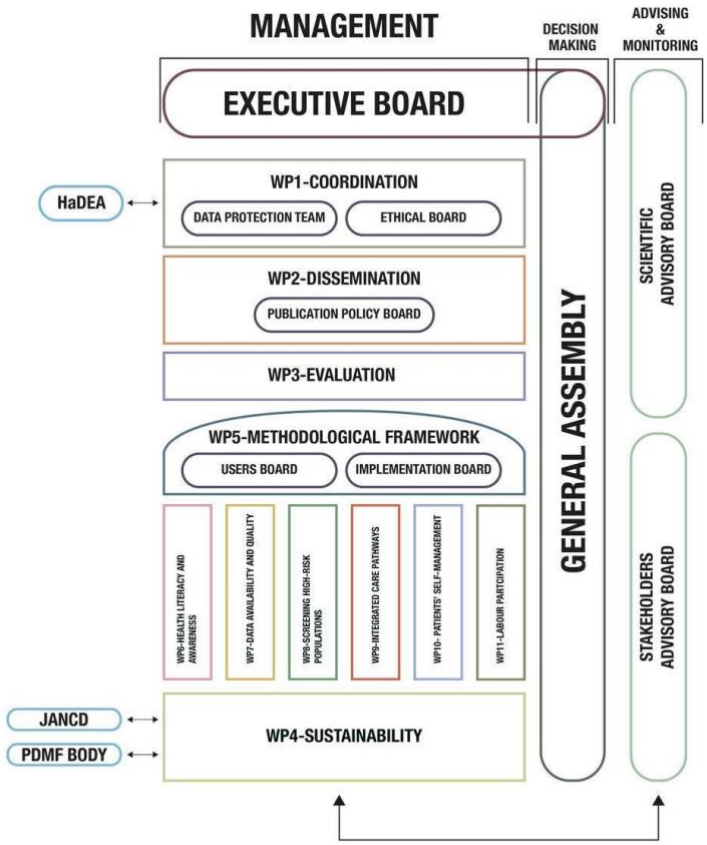


FIGURE 3. JA MANAGEMENT AND DECISION MAKING

iv) Scientific Advisory Board (SAB) will be formed through a selection process based on specific criteria prior to the project's commencement. The composition of the SAB will be determined through internal consultation among the Executive Board. It will consist of international experts in the field of NCDs, with a particular focus on CVD and DM, ensuring a comprehensive understanding of the entire 'patient' journey. The board will aim to strike a balance between professionals with backgrounds in public health and clinical practice, as well as experts in behavioural sciences and ethics. Additionally, the SAB will encompass individuals with expertise in transversal and intersectional aspects, including equity, cultural, and ethnic diversity. Furthermore, gender and geographic balance will be taken into consideration during the selection process. The SAB will be coordinated by the Scientific Coordinator. Its task is to strengthen the scientific quality of work conducted within the JA and to contribute to optimal policy relevance. The SAB will meet the EB during the GA meetings and additional dedicated meetings, virtual or face-to-face, depending on specific needs or requirements.

v) Stakeholders Advisory Board (StAB) will be composed of stakeholders in the field of CVD and DM. The EB will define guidance on the process of identifying stakeholders to be involved in the StAB. The tasks of the StAB are i) to maximise the engagement and participation in the JA's activities; ii) advise the JA on changes in scientific, policy and consumer priorities; iii) support the dissemination of the JA. Also, the StAB will support the identification and involvement of users to be involved in the Users Board as described in WP5.

Decision making procedures: the Consortium Agreement will be finalised at the beginning of the JA and signed by all CAs and APs. The agreement will allow consortium members to agree on any specific details not covered by the Grant Agreement, such as organisation of work; financial rules; intellectual property management; liabilities of each CAs and AEs; exploitation and dissemination of results; resolution of potential internal conflicts between participants. In the Agreement, the settlement procedure in case of disputes will be defined. Each CA and AE will have 1 vote and may appoint a substitute to attend any meeting. If consensus cannot be reached, decisions will be made by the majority of the present members. In case of equal numbers in favour or against, the vote of the Coordinator will be decisive. Any signalled shortcomings or conflicts will be managed within the respective bodies; if not solved, they will be reported to the Coordinator for resolution within the Coordination Team. The conflict resolution procedure generally follows several steps. The parties prioritise reaching a consensus to settle disputes. If consensus cannot be reached, they engage in amicable discussions and consultations. If a resolution is still not achieved after several mediations, the Project Coordinator notifies the JA Project Officer, and the EB reallocates tasks and resources. Internal conflicts within the EB follow a similar process, and if necessary, a mediator may be involved. This procedure ensures that conflicts are effectively addressed and resolved. Further details will be agreed upon and shared during the Consortium Agreement.

Partners' communication: the coordination of partners' communication is planned in the specific task 1.3. The Coordination Team, in collaboration with WP5, will monthly communicate with partners and WP-Leaders/Co-Leaders to ensure the implementation and monitor the progress of the JA. Communication with the EB will allow direct contacts with WPs. Individual meetings will be held periodically according to each partner's needs. Fast communication channels such as e-mail, phone or chat will be prioritised to allow project participants to have easy communication and discuss any possible problem as early as possible. The Coordination Team will be in constant contact with Consortium members and work through a shared document repository. A dedicated online space for JA partners is envisaged to be established by WP2, to provide online sharing and editing of files and folders. The EB will meet virtually, on average, every month; face-to-face meetings are foreseen once per year during the GA. In addition, periodical virtual meetings will be organised by WP-Leaders and Co-Leaders. The number of

physical meetings has been minimised to save financial and environmental/natural resources, and whenever possible, face-to-face meetings will be combined with other events. Physical meetings will be the kick off meeting in Rome (IT), three GA meetings planned in Paris (FR), Madrid (ES), Poznan (PL), and a closing meeting in Brussels (BE). The chosen management and communication structure will enable the prevention of conflicts or the detection of them at an early stage, allowing speedy resolution.

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2.5 Project management, quality assurance and monitoring and evaluation strategy

Project management, quality assurance and monitoring and evaluation strategy

Describe the measures planned to ensure that the project implementation is of high quality and completed in time. Describe the methods to ensure good quality, monitoring, planning and control.Describe the evaluation methods and indicators (quantitative and qualitative) to monitor and verify the outreach and coverage of the activities and results (including unit of measurement, baseline and target values). The indicators proposed to measure progress should be relevant, realistic and measurable.

To ensure high-quality implementation and on-time delivery of results, each partner will designate a contact person formally representing their organisation in charge of coordinating the work. Technical reporting will be ensured to achieve project objectives within the envisioned time and budget. Any potential deviation from the original plan will be timely reported to the Coordinator and counteractions discussed within the consortium and with the EC Project Officer. The Coordination Team will monitor the progress of the project to guarantee technical homogeneity in project implementation. To timely identify any potential threat or delay, project monitoring will be regularly conducted. Quality of the activities will also be monitored and assessed by complying with defined qualitative and quantitative indicators. Moreover, the consortium will count on solid project and financial management procedures and tools, to ensure proper project implementation and time management:

1) JA Management Plan: a detailed plan will be developed at the project start (D1.1). Partners will rely on the planned timing and sequencing of the various activities. Each WP is assigned to the coordination of WP-Leaders and Co-Leaders, who will be responsible for ensuring qualitative and quantitative control over the implementation of the tasks and production of results.

2) Periodic internal reports: at least biannual reports will be delivered by partners to the Coordinator to keep track of the activities implemented and the funds spent. This will allow timely spotting of any potential challenge that may lead to project delays or budget constraints. A centralised budget will be regularly updated by the Financial Manager to define potential deviations in the use of resources.

3) Milestones & deliverables review: close tracking of the Gantt Chart and tasks will be ensured for deliverables' delivery and milestones' achievement with clear and realistic deadlines for the consortium.

4) Regular meetings and communication: online and face-to-face meetings have been planned in a way that the partnership will have the chance to meet regularly.

For quality assurance (QA), JACARDI will perform the following monitoring and evaluation, and pilot implementation assessments processes:

1) **Monitoring, evaluation, and QA:** the Scientific Coordinator will be responsible for QA, while regular monitoring and evaluation will be ensured by WP3 Leaders and Co-Leaders. QA will be aimed at providing the framework, tools, and indicators for the continuous assessment of the quality of processes and assessing and documenting results and providing feedback to WPs. QA will provide specific and formal methods for ensuring the project will satisfy the set quality standards. The Scientific Coordinator together with the Project and Quality Managers and technical WP Leaders/Co-Leaders will define general quality criteria for reporting, as reported in WP5. The 'Guidelines on general quality criteria' document will be produced to provide quality standards for deliverables production. Moreover, a strategy for WP monitoring and evaluation will be defined by the Scientific Coordinator, jointly with the Coordinator, WP3 Leaders and other WP Leaders. Based on process, output and outcomes/impact indicators defined for each WP within the first six months of the JA, overall, the consortium will assess and evaluate:
   - achievement of deliverables and milestones
   - multi-dimensional health and economic assessment of pilot implementation
   - dissemination of project activities and results to specific stakeholder audiences
   - sustainability potential of both pilot implementation and the overall JA.
2) JACARDI will define and apply a **standardised methodological framework** to harmonise the design, implementation, monitoring and reporting of pilot implementations. To monitor and support the process of implementation, at least two Plan-Do-Study-Act cycles will be performed in each pilot implementation, and the third "Plan" step will represent the creation of a pilot-specific Sustainability Action Plan. Thus, the project will integrate the PDSA cycle into the continuous quality process of the pilot actions throughout their entire duration. Besides PDSA methods, the consortium will envisage the use of other

QA instruments, including the IHI Model for improvement, CFIR approach for defining characteristics of implementation process including elements of sustainability of the best practice; SWOT analysis of contexts of pilot ecosystems including stakeholders; and SQUIRE 2.0 framework for reporting experience of pilot actions. Moreover, an **Implementation Board** is envisaged to provide a continuous overview of execution of activities in all phases of design, implementation, and reporting of pilots (for more details see task 5.5.2). It is composed of Leaders and Co-Leaders of task 5.3, 5.4 and 5.5, and Leaders and Co-Leaders of all WPs. It will also include experts in equity and in cultural and ethnic diversity (see task 5.3.3) and experts in economic evaluation (see task 5.6).

3) The **performance of the pilot actions will be assessed through a multi-dimensional health and economic assessment**. The core approach has been agreed at the proposal stage and final dedicated indicators will be identified at M6 of task 5.6 and defined in deliverable D3.1. Preliminary key outcome dimensions are clinical effectiveness, patient experiences, economic efficiency, distributional equity, and sustainability (including scalability), and quantitative indicators are, among others: number of target population participating in the pilots; number of staff trained within the JACARDI consortium and countries involved in the pilot implementation; patient-reported outcome (PROMs) and experience measures (PREMs); sustainability indicators to support the simulation of the longer-term outcomes of scaling up pilot projects. All partners will participate in QA activities for pilot assessment, and at least 70% of participants involved in each country are expected to participate in qualitative assessment activities through surveys, semi-structured interviews, and/or focus groups.

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2.6 Cost effectiveness and financial management

Cost effectiveness and financial management

Describe the measures adopted to ensure that the proposed results and objectives will be achieved in the most cost-effective way.

Indicate the arrangements adopted for the financial management of the project and, in particular, how the financial resources will be allocated and managed within the consortium.

The JACARDI budget guarantees good value for money, and it has been formulated accurately to ensure consistency with the Work Plan. The total cost of the project is € 66,245,989.69, of which € 52,996,791.73 are requested from the EC (80% co-funding rate, as explained in Section 6). Costs have been kept realistic and not disproportionate - to allow as many countries as possible to participate in the JA and implement pilots, and to ensure a fair distribution of resources among partners. About 28% of the total budget has been allocated to transversal WPs (WP1-WP5) and 72% to technical WPs (WP6-WP11) to allow wide implementation of pilots. Ca. 78% of total costs is assigned to personnel to ensure partners have human resources to implement activities. Personnel cost is estimated based on a realistic working perspective to ensure enough, but not disproportionate costs. Staff effort (Person Months – PMs) is distributed across the partners based on expected contributions and responsibilities (see “Other Annex” *Annex 9. PM allocated for each CAs and AEs*). Tasks have been allocated to partners according to their expertise and capacity to contribute to WPs and in consequence budget is allocated according to the monthly implementation support amounts given by this programme. The majority of project partners have been involved in previous EU actions and are familiar with EC financial and project management procedures. Ca. 10% of the budget is assigned to Other direct costs (travel, equipment, purchase costs). Other direct cost resources have been assigned to execute technical activities for preparation and pilot implementation, as well as for meetings and communication, planned to be used as effectively as possible. The consortium has decided to minimise the number of face-to-face meetings as far as possible (annual recurrence), in favour of more cost-effective online meetings. Physical GA meetings will be organised in conjunction with other events whenever possible, and they will take place at the hosting partners’ premises to avoid unnecessary rental costs. Furthermore, the majority of the dissemination activities will be performed digitally, in order to keep the printing of promotional material very limited, also for sustainability purposes. Ca. 5% of subcontracting is planned to ensure specific services, expertise, and essential consulting services. Subcontracting presents extensive and detailed justification. All partners evaluated their own required resources for their respective financial contribution to the project and the budget has been reviewed and agreed by all organisations at the proposal stage.

Financial monitoring: ISS will manage the entrusted funds for projects according to strict policies and guidelines for financial management, procurement, and within the conditions set in the Grant Agreement. The coordinator will allocate a Financial Manager, to handle the financial aspects of the project to ensure proper financial management and to facilitate communication on financial aspects with the WP-Leaders-Co-Leaders, participants and EC officials. The Financial Manager will periodically collect financial documents and information from all participants; monitor the actions; prepare financial documents and statements; provide regular and timely feedback to the coordinator of financial aspects. Each WP-Leader-Co-Leader will allocate a project manager or similar position to contribute to quality financial management. In addition, the financial management will be included as a point in the agenda of all Executive Board meetings or GA. ISS will collect data on expenditures and working time contributions (actual person month costs) by WPs and partners every 6 months. These data will be returned to WP Leaders for adjustment of their activities, plans and budget distributions as appropriate, adjustments that will be agreed with ISS. This task will be led by the Financial Manager who will work under the supervision of the

Coordinator and in close liaison with the Scientific Coordinator. The Coordinator (ISS) will receive and distribute prepayments to participants based on activity and deliverables. Payments will be made in accordance with the rules specified by the EC.

To ensure effective resource management, the Financial Manager will:

- ensure a proper financial execution and justification
- monitor project progress versus partners' spending
- ensure achievement of project objectives and deliverables within envisioned time and budget
- provide common external interface towards the Agency for financial reporting
- prevent any deviations from the plan
- maintain accurate records of cost and effort reports by partners
- producing periodic and final financial reports in accordance with the timing and conditions set out therein.

The best value for money is defined at the optimisation of cost and quality needed to meet the requirements while taking into consideration potential risk factors as a resource to achieve maximum benefit for the project. Goods and services are solicited through a competitive process. Procurements will be done in compliance with EC regulations. Internal control activity aims to ensure cost effectiveness and financial management according to regulations, including transparency, regular financial reporting, and competitive process. To confirm compliance to the agreed upon financial management policies and guidelines by using external auditors to verify compliance.

Furthermore, the following additional actions are envisioned:

1) Project Management Plan: A detailed plan will be developed to outline the timing and sequence of activities and allocate financial resources accordingly.

2) Periodic financial reporting: Partners will submit biannual reports to the Financial Manager to track progress and the expenses. The Financial Manager will maintain and update a centralised budget spreadsheet. This will allow for early identification of any potential under-overspending and take necessary corrective action

3) Regular milestones and Gantt Chart review: Close monitoring of tasks' progress and milestones' completion will be key to ensure key stages of the project are achieved and results are delivered on time. Technical developments will be aligned with financial spending to ensure cost-efficiency and prevent excessive costs.

4) Continuous communication and periodic meetings: Regular online and in-person meetings will be held to address any budget or activity-related issues that may arise.

5) Risk-assessment analyses and quality control: the Coordination team will conduct regular analyses to identify potential challenges and deviations, allowing for prompt action in case of project and financial management bottlenecks and ensuring the partnership delivers high-quality results.

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2.7 Risk management

Critical risks and risk management strategy

Describe critical risks, uncertainties or difficulties related to the implementation of your project, and your measures/strategy for addressing them. Indicate for each risk (in the description) the impact and the likelihood that the risk will materialise (high, medium, low), even after taking into account the mitigating measures.

Risk No	Description	WP No	Proposed risk-mitigation measures
R1	Lack of coordination among partnership *Likelihood: Low | Impact: High*	All	*Preventive measure:* All partners have been involved in the project development showing strong coordination. Several worked together in previous projects. An adequate number of face-to-face and virtual meetings have been foreseen. Management structure and procedures are clearly defined to outline precise responsibilities. *Corrective measure:* The Coordinator, the Scientific Coordinator and the WP Leaders and Co-Leaders will provide extra support to partners. Additional virtual meetings will be planned, and work will be reorganised in a way to ensure each partner has a thorough understanding of its role, tasks, and deadlines.

R2	Internal conflicts within the partnership *Likelihood: Low* | *Impact: High*	All	*Preventive measure:* partners share the vision of the project and are highly committed. Fast communication channels and online meetings will outline any possible problem. A Consortium Agreement will be signed. *Corrective measure*: The Coordinator will convene the Executive Board if a conflict arises. Parties will seek to settle disputes amicably and find a shared solution to the conflict. Otherwise, specific procedures will be applied as outlined in the Consortium Agreement.
R3	Delays due to partners' internal work and/or due to envisaged procedure for quality assurance of deliverables *Likelihood: Low* | *Impact: Medium*	All	*Preventive measure:* the management tools and procedures will allow the consortium to timely spot if certain delays may arise during the production of a significant output of the project. *Corrective measure:* A delay of deliverables or other relevant actions of the project will be timely reported to the EC and a new delivery date agreed, without major impacts on the rest of tasks. The Coordinator, as well as the WP Leaders, will help to execute the work and, whenever possible, commit more efforts and personnel from their side, to minimise the risk of delay for important project outputs. If unsuccessful, the quality revision procedure for deliverables will be revised with the consortium and updated.
R4	Insufficient capabilities of one partner/replacement of human resources within one organisation *Likelihood: Low* | *Impact: Medium*	All	*Preventive measure:* Partners have been involved in the project development and had already shown their expertise and skills. *Corrective measure*: The management plan, scheduled regular meetings, and established management procedures will highlight at an early stage when some tasks cannot be accomplished by one partner and the capabilities or the other partners in the consortium should easily allow to substitute the poorly performing partner. Increased support to new human resources entering the project will be provided, whenever possible, by Coordinator, WP Leaders-Co-Leaders and task Leaders-Co-Leaders.
R5	Budget constraints and underestimation of needed efforts in specific tasks *Likelihood: Low* | *Impact: Medium*	All	*Preventive measure:* The budget has been estimated in detail for each task also identifying needs for external subcontracting. Corrective measure: Transfer of budget among category costs and/or from one partner to another could be envisaged. The coordinator will closely follow up each task. If needed, redirection of personnel and material resources to ensure the objectives, results and impacts as stated.
R6	Withdrawal of partners. Even unrelated to the project, a partner could decide to discontinue the collaboration and formally leave the consortium. *Likelihood: Low* | *Impact: Medium*	All	*Preventive measure:* Partners have been involved in the project development and had already shown their commitment. *Corrective measure:* the Coordinator will prepare a proposal for replacement of activities, including possible partial or total reallocation to existing partners. A contract amendment will be agreed with the consortium and proposed to the EC. The Consortium Agreement will foresee a procedure dealing with withdrawal and/or replacement.
R7	Difficulties in pilot implementation *Likelihood: Medium* | *Impact: High*	WP6-WP11	*Preventive measure:* The consortium has established a clear and progressive methodology for pilot implementation, while also ensuring adequate monitoring and evaluation. A methodological framework will be developed to ensure the harmonisation of design, implementation, monitoring, and reporting of pilot implementations. The methodology will be tailored to address the specific needs of WP6-11. Additionally, capacity building and support activities will be organised to facilitate the application of the methodologies during the different phases of pilot design, implementation, and reporting. Additionally, an Implementation Board is envisaged. *Corrective measure:* If any pilot site experiences issues or delays in pilot implementation, the Coordinator and WP5 Leader, Co-Leader, and task 5.4 and 5.5 Leaders and Co-Leaders will provide specific extra support.
R8	Pilot assessment hampered by barriers in data collection and analysis in implementation site	WP6-WP11	*Preventive measure:* A viable methodological framework for the assessment will be developed. During the development of the framework, two workshops will be held, involving experts and implementing partners. A central team will provide support to pilots, starting from the pilot design phase, in the implementation of each step and component of the

	Likelihood: Low | *Impact: Medium*		assessment framework. A standardised data form will be developed to be applied to all pilots. The JACARDI Platform for data collection will be developed and tested by ISS. Guidance documents will be made available. *Corrective measure:* Additional support, site visits and/or individual meetings will be planned with the specific pilot site
R9	Data protection and data sharing could not be complied *Likelihood: Low* | *Impact: Medium*	All	*Preventive measure:* A Data Protection Team will be appointed to ensure that the data protection rules are respected. *Corrective measure:* Data Protection Team and all CAs will ensure data protection compliance within the CAs and AEs.
R10	Dissemination of results does not reach the expected populations and different cultures environments may challenge the communication efficacy *Likelihood: Low* | *Impact: Medium*	All	*Preventive measure:* WP2 has envisaged a comprehensive communication and dissemination strategy, communication training from high level experts, and involvement of key stakeholders. *Corrective measure:* Increase the use of the partner networks and use diverse scientific as well as press and social media, to target specific populations. Clear, open and to-the-point communication with respect to cultural differences.
R11	Possible work overload and burn-out *Likelihood: Medium* | *Impact: Medium*	All	*Preventive measure:* JACARDI has been built on open communication, cooperation and support, where mental health and wellbeing are primarily advocate. *Corrective measure:* Increase support and work sharing, possible specific relaxation activities/techniques can be envisaged, if needed
R12	Possible new outbreaks of Covid-19 or other international crises such as expansion of war in Ukraine may limit travelling and implementation of pilots *Likelihood: Low* | *Impact: Medium*	All	*Preventive measure:* the JA has been developing virtual meetings *Corrective measure:* virtual meetings and activities will be planned and alternative ways to implement pilots will be explored
R13	Difficulties in the adaptation of WP5 methodology within technical WP Likelihood: Low | Impact: High	WP6-WP11	Preventive measure: The consortium has established capacity building sessions, constant support from WP5 and monitoring of the application of methodology within the technical WPs. Corrective measure: If any pilot site experiences issues in methodology adaptation the Coordinator and WP5 Leader, Co-Leader and WP5 tasks Leaders and Co-Leaders will provide specific extra support.

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3. IMPACT

3.1 Impact and ambition

Impact and ambition — Progress beyond the state-of-the-art

Define the short, medium and long-term effects of the project. Who are the target groups? How will the target groups benefit concretely from the project and what would change for them? Does the project aim to trigger change/innovation? If so, describe them and the degree of ambition (progress beyond the status quo/state-of-the-art).

The ambition of JACARDI is to strengthen, harmonise and standardise efforts to reduce burden of CVD and DM, both at individual and societal level addressing both populations at high-risk of or with established CVD or DM across Europe. All the activities planned within JACARDI are designed with the aim of achieving feasible and sustainable results at short, mid, and long-term perspective.

Short-term outcomes:

- Improve information on local needs/context and available best practices/interventions on CVD and diabetes related to health literacy and awareness, data availability and quality, screening, integrated care pathways, patients' self-management, and labour participation
- Strengthen local, national, and international stakeholder networks
- Strengthen the awareness among EU countries on the added value of developing a cooperative and integrative approach
- Improve the knowledge at different level and settings (health professionals, policy makers, general population, high risk population, employers) of NCDs - CVDs and DM – health literacy and awareness, data availability and quality, screening, integrated care pathways, patients' self-management, and labour participation
- Enhance the knowledge of Consortium members in communication, science-to-policy interactions and pilot design, implementation, monitoring and assessment

Medium-term outcomes:

- Increase awareness and knowledge of CVD and DM and their risk factors among the general population and specific target groups at the European level
- Improve the use of digital tools for the prevention and control of CVD and DM
- Improve availability, quality, accessibility and use of data and population-based registry on CVD and DM
- Improve and standardise evidence-based CVD and DM screening protocols for population-level screening, screening of high-risk patients in clinical settings, and non-clinical screening
- Improve, strengthen, and standardise evidence-based patient care and service pathways for CVD and DM
- Improve and standardise evidence-based CVD and DM patients' self-management
- Improve equal opportunities and labour participation of people living with NCDs, in particular CVD and DM

Long-term outcomes:

- Contribute to the reduction of premature mortality from NCDs, targeting the specifics of CVDs and diabetes, through prevention and treatment at European level
- Improve equity in health among different population groups
- Strengthen national capacity, leadership, governance, multisectoral action and partnerships to accelerate country response for the prevention and control of NCDs
- Strengthen and orient health systems to address the prevention and control of NCDs and the underlying social determinants through people-centred primary health care and universal health coverage
- Promote and support national capacity for high-quality data to monitor the trends and determinants of NCDs and evaluate progress in their prevention and control
- Develop standardised approach to improve services organization

To achieve the planned impacts, JACARDI will implement 142 pilots in 18 EU countries, potentially reaching millions of citizens (see Table 2 and see "Other Annex": Annex 3. Table of proposed pilots by WPs and EU countries) and obtain cross-national information of the pilot actions' experiences for their long-term sustainability and scale-up. The wide coverage and extension capacity of the JA is intended to drive positive impacts among participating countries and beyond, with dedicated dissemination and communication activities to share its results, developing a standardised methodology for pilot implementation and pilots assessments, capacity building, suggesting lessons learned addressed to competent authorities responsible for the implementation of health programmes, taking advantage of relevant EU and national policy makers permanent contact and engagement with this project. A key element for the success of the JA relates to the commitment at EU and national/regional policy and decision-making level to engage in an extensive policy change with a vision of implementing the pilots on a long term to transfer lessons learned into the policy domain improving healthcare and strengthen health system in the EU, taking into account their needs. This project will engage main stakeholders since the early beginning in order to ensure sustainability of the pilot developed and implemented.

The direct target groups of the JA are: Patients with CVD and/or DM; CVD and diabetes high-risk (sub-)populations, including populations in vulnerable situations (e.g., migrants, refugees, children and adolescents, pregnant women and elderly); Healthcare and public health professionals; General population/citizens; Policymakers; Employers and managers.

While **indirect target groups** are: Academia; Patient organisations; Civil society representatives; Public and Private enterprise sector

Worth mentioning is the transversal and intersectional aspects (social and commercial determinants; cultural and ethnic diversity of the population), which will be addressed in all technical WPs and WP2, as the promotion of equity in terms of health, health information and access to health services, is a key priority of the JA. Therefore, strategies will be defined and integrated for including and covering transversal and intersectional aspects, reaching and tailoring the activities to target populations in vulnerable situations, also at communication level through the development of an inclusive and accessible communications guide.

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3.2 Communication, dissemination and visibility

Communication, dissemination and visibility of funding

Describe the communication and dissemination activities which are planned in order to promote the activities/results and maximise the impact (to whom, which format, how many, etc.). Clarify how you will reach the target groups, relevant stakeholders, policymakers and the general public and explain the choice of the dissemination channels. Describe how the visibility of EU funding will be ensured.

The main objective of **communication and dissemination activities** is to increase the visibility and impact of JACARDI and its results at local, national, and European level, by facilitating the coherent, effective and sustainable communication and dissemination of its objectives, activities, and results to the entire network of identified stakeholder audiences at the various levels. The Leader of the dissemination and communication activities is GOKVI, Hungary's CA. To reach identified stakeholder and general audiences, a stakeholder mapping and analysis is envisaged in WP2. All partners will contribute to this activity, with an emphasis on the distinct target groups of the technical WPs, including stakeholders at EU level, using existing stakeholder networks of other EU actions, in particular BEST-REMAP, STOP, PEN, and CO-CREATE, the network of WHO Europe and the THCS initiative. The mapping strategy will take into account intersectional aspects relevant for target audiences, including social determinants (age, gender, socioeconomic factors, populations in vulnerable situations, health inequalities), cultural sensitivity, and accessibility of health information for individuals and populations with limited health or digital literacy. JACARDI is committed to ensure that the voice of groups that are at increased risk of vulnerabilities and marginalisation is also heard and is not in conflict with legal right to services. Communications to the general audience will adhere to principles for inclusive and accessible communication. Additionally, jointly with the Data Protection Team identified in WP1, a checklist for inclusive and accessible communications will be compiled and used by communications experts assigned to technical WPs. This JA will produce information/messages for different target groups (see section direct and indirect target groups in section 3.1) using different channels tailored to the various target groups, such as newsletters, social media, press releases-based PR campaigns, scientific journals and conferences, national stakeholder events, twinning events and synergies with other JAs or related projects and webinars (further details in task 2.4). Additionally, broader networks of the consortium partners will be used. Associated with the use of a broader network and the use of existing tools of partners, there are several barriers that will be addressed, such as language and cultural barriers, security and privacy concerns, and lack of integration.

The communication and dissemination strategy starts by specifying JACARDI's core messages. Each technical WP will have a dedicated communication and dissemination expert from the Communication and Dissemination WP, who will facilitate the formation and structuring of messages and their dissemination through communication channels specific to the predefined target group(s) of the WP. This structure will facilitate coordination and harmonisation of communications across WPs. On top of the WP dedicated experts, additional experts will support the communication towards professional and lay audiences. The communication activities will be supported by a series of training and coaching sessions provided to WP Leaders and pilots implementers by communication experts. JACARDI's core messages and WP results will be tailored to the targeted stakeholder audiences (identified during the stakeholder mapping) using the most suitable communication channels. This strategy will provide a point of reference for internal and external communication and stakeholder involvement. The dissemination strategy will also address ethical issues and define standards to avoid stereotyping and unconscious bias, and to promote equity, inclusiveness and gender-/cultural sensitive use of language and communication/dissemination channels. This will be based on the checklist on inclusive and accessible communication principle.

Publication plan and strategy: Considering the importance of evidence-informed decision-making, it is important that JACARDI results reach health policymakers and public health and healthcare providers. Therefore, JACARDI will also draft a Publication plan and strategy, which will involve the identification of scientific papers and target journals. A calendar with the relevant conferences and events for dissemination will be developed from the early stages of the JA. A Publication Policy Board will be established to support the dissemination in the scientific community, to review proposals for publication both in scientific journals and conferences and to ensure that publications' rules are fulfilled.

JACARDI will utilise various communication channels to disseminate information and engage with stakeholders. This includes publishing five online newsletters targeted at professional stakeholders, leveraging dedicated social media accounts and partner networks, organising 7 rounds of communication EU-level PR campaigns through press releases, conducting open webinars for each technical WP, and hosting national stakeholder events. Furthermore, efforts will be made to foster collaboration with other JAs and related projects through twinning events and synergies. Specifically, action-level indicators will include:

- 500 visitors/month for the project website;
- 400 readers per item through 5 newsletter;
- 2 message packages/month distributed via LinkedIn, Facebook and Instagram;
- 20 videos on Youtube;
- 7 press releases: each picked up by 3 major multipliers;
- National stakeholder events: min 1 per participating country - 20 participants/country;
- Webinars: 1 webinar/technical WP, 6 webinars total, counting 30 participants/webinar.

EU funding visibility: EU funding visibility will be ensured in all dissemination actions/products, in line with the Grant Agreement requirements. The EU emblem, funding information and a disclaimer will be included in all deliverables, project

outputs, and any tools/documents/results. During events and workshops will also explicitly report that the activity is possible through EU funding, key information about the EU4H programme will be provided and aims of the JA explained. Collaboration with EC Project Officers will be prioritised, and they will be invited to key JA events, such as the kick-off meeting and closing meeting, aiming at communicating the vision of the EC on CVD and DM burden reduction in the EU.

Knowledge sharing & IPR management: Key outcomes will be public, following an open access and knowledge sharing approach, thus allowing other organisations and governments to access project results at any moment. At least 20 open-access scientific publications will be released by the JA.

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3.3 Sustainability and continuation

Sustainability, long-term impact and continuation

Describe the follow-up of the project after the EU funding ends. How will the project impact be ensured and sustained?

What will need to be done? Which parts of the project should be continued or maintained? How will this be achieved? Which resources will be necessary to continue the project? How will the results be used? Are there any possible synergies/complementarities with other (EU funded) activities that can build on the project results?

JACARDI will establish a sustainability methodology defining its scale-up implementation and long-term adoption of the pilots after the JA ends. An entire WP (WP4) will be devoted to defining sustainability, through the production of support of methodology, guidance materials and templates for the intervention implementers in line with WP5. Overall, the JA is based on a four-fold approach: 1) support the sustainability of JACARDI pilots at the level of individual pilot; 2) achieve sustainability of JACARDI pilots: lessons learned; 3) improve the competencies of JACARDI partners in efficient science-to-policy interactions and communications; 4) align and collaborate with JAPreventNCD for potential synergies in high level policy sustainability

Support the sustainability of JACARDI pilots at the level of individual pilot site: a sustainability methodology will be developed and translated into action by the implementing partners. Each pilot site will be required to develop a Sustainability Action Plan, guided by guidance and templates developed in WP4 and trained through a train-the-trainers approach. The methodology will be based on the experiences and results from previous JAs (CHRODIS+, JADECARE), reports published by OECD and the EC Joint Research Center (JRC), and the sustainability criteria applied for the EC Best Practices Portal. Moreover, assessment of the sustainability potential (longer-term outcomes, scaling-up) will be part of the health and economic outcome assessment of all pilots, based on a methodological framework developed in task 5.6.

Achieve sustainability of JACARDI interventions: lessons learned: JACARDI will assess and create EU added value by developing and implementing a detailed methodology to compile and analyse consortium members' insights on carriers and barriers of intervention sustainability. To learn from each other's experiences in the different stages of the intervention process, three study rounds will be conducted, and an "Achieving sustainability of JACARDI interventions: lessons learned" report will be produced (D4.1) to provide EU added value over and above the JACARDI interventions.

Improve the competencies of JACARDI partners in efficient science-to-policy interactions and communications: to improve implementing partners' competencies in enhancing the translation of the findings from the pilots into changes in policies and other actions at local, regional and national level, a training will be provided to all implementing partners to understand the challenges and interlinkages of policymaking, and to support effective interaction, cooperation and co-creation between science and policy. A two-step approach will be used with support from JRC-trained experts in this field.

Align and collaborate with JAPreventNCD for potential synergies in high-level policy sustainability: synergies will be fostered with JAPreventNCD to achieve high-level policy sustainability. A coordination body with representatives from JACARDI and JAPreventNCD will be established to assess opportunities and synergies across coordination, dissemination, and sustainability of both JAs and to collate a Joint Action Plan with identified potential collaborative activities to support sustainability. The Joint Action Plan will be a 'living document', updated and elaborated annually, to ensure adaptability to e.g., changes in policy environment. JACARDI will also present regularly to the Policy Decision Making Forum, which will be established by the JAPreventNCD WP4.

The four-fold approach will also translate into concrete measures for sustainability beyond the two-year horizon, for example through: 1) capacity building, to strengthen the skills and knowledge of local healthcare providers; 2) long-term partnerships and collaborations with local stakeholders, such as government agencies, non-profit organisations, and healthcare institutions. These partnerships can help sustain the project's impact by leveraging existing resources, expertise, and networks to continue public health efforts beyond the initial project duration; 3) policy advocacy, to collaborate with policymakers and relevant

authorities to embed the project's strategies, interventions, and outcomes into local health policies, guidelines, and frameworks; 4) integration of project interventions, strategies and approaches into existing healthcare systems and structures.

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4. WORKPLAN, WORK PACKAGES, ACTIVITIES, RESOURCES AND TIMING

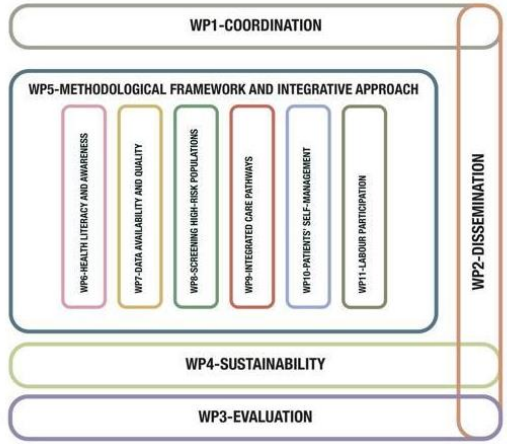
4.1 Work plan

Work plan

Provide a brief description of the overall structure of the work plan (list of work packages or graphical presentation (Pert chart or similar)).

The JACARDI Work Plan is structured in 11 inter-connected Work Packages (WPs) (please see "Other Annex": *Annex 10. Work Plan*) for details:

- WP1 Project management and coordination
- WP2 Communication and Dissemination
- WP3 Evaluation
- WP4 Sustainability
- WP5 Methodological framework and integrative approach
- WP6 Health literacy and awareness of CVD and DM
- WP7 Data availability, quality, accessibility and sharing
- WP8 Screening high-risk populations and individuals
- WP9 Integrated care pathways
- WP10 Patients' self-management
- WP11 Labour participation of people living with NCDs, in particular with CVD and DM



4.2 Work packages, activities, resources and timing

WORK PACKAGES

Work packages

This section concerns a detailed description of the project activities.

Group your activities into work packages. ***A work package means a major sub-division of the project****. For each work package, enter an objective (expected outcome) and list the activities, milestones and deliverables that belong to it. The grouping should be logical and guided by identifiable outputs. Projects should normally have a minimum of 2 work packages. WP1 should cover the management and coordination activities (meetings, coordination, project monitoring and evaluation, financial management, progress reports, etc) and all the activities which are cross-cutting and therefore difficult to assign to another specific work package (do not try splitting these activities across different work packages). WP2 and further WPs should be used for the other project activities. You can create as many work packages as needed by copying WP1. For very simple projects, it is possible to use a single work package for the entire project (WP1 with the project acronym as WP name). Work packages covering financial support to third parties (*⚠

only allowed if authorised in the Call document) must describe the conditions for implementing the support (for grants: max amounts per third party; criteria for calculating the exact amounts, types of activity that qualify (closed list), persons/categories of persons to be supported and criteria and procedures for giving support; for prizes: eligibility and award criteria, amount of the prize and payment arrangements).

Enter each activity/milestone/output/outcome/deliverable only once (under one work package).

Ensure consistence with the detailed budget table (if applicable).

Objectives

List the specific objectives to which the work package is linked.

Activities and division of work (WP description)

*Provide a concise overview of the work (planned tasks). Be specific and give a short name and number for each task. Show who is participating in each task: Coordinator (COO), Beneficiaries (BEN), Affiliated Entities (AE), Associated Partners (AP), indicating **in bold** the task leader. Add information on other participants' involvement in the project e.g. subcontractors, in-kind contributions.*

Note:

In-kind contributions: In-kind contributions for free are cost-neutral, i.e. cannot be declared as cost. Please indicate the in-kind contributions that are provided in the context of the work package.

The Coordinator remains fully responsible for the coordination tasks, even if they are delegated to someone else. Coordinator tasks cannot be subcontracted.

If there is subcontracting, please also complete the table below.

Milestones and deliverables (outputs/outcomes)

***Milestones** are control points in the project that help to chart progress (e.g. completion of a key deliverable allowing the next phase of the work to begin). Use them only for major outputs in complex projects, otherwise leave the section empty. Please limit the number of milestones by work package.*

Means of verification are how you intend to prove that a milestone has been reached. If appropriate, you can also refer to indicators.

***Deliverables** are project outputs which are submitted to show project progress (any format). Refer only to major outputs. Do not include minor sub-items, internal working papers, meeting minutes, etc. Limit the number of deliverables to max 10-15 for the entire project. You may be asked to further reduce the number during grant preparation.*

For deliverables such as meetings, events, seminars, trainings, workshops, webinars, conferences, etc., enter each deliverable separately and provide the following in the 'Description' field: invitation, agenda, signed presence list, target group, number of estimated participants, duration of the event, report of the event, training material package, presentations, evaluation report, feedback questionnaire.

For deliverables such as manuals, toolkits, guides, reports, leaflets, brochures, training materials etc., add in the 'Description' field: format (electronic or printed), language(s), approximate number of pages and estimated number of copies of publications (if any).

For each deliverable you will have to indicate a due month by when you commit to upload it in the Portal. The due month of the deliverable cannot be outside the duration of the work package and must be in line with the timeline provided below. Month 1 marks the start of the project and all deadlines should be related to this starting date.

The labels used mean:

Public — fully open (automatically posted online on the Project Results platforms)

Sensitive — limited under the conditions of the Grant Agreement

EU classified — RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision 2015/444. For items classified under other rules (e.g. national or international organisation), please select the equivalent EU classification level.

WORK PACKAGE 1

Work Package 1: Project management and coordination			
Duration:	M1 - M48	**Lead Beneficiary:**	ISS

Objectives

The main objectives of this WP are to ensure high-quality and efficient governance, management and coordination of the entire JA. The specific objectives are:

- Efficient management of the entire JA, guaranteeing that the contractual obligations are accomplished
- Administrative and financial management of the JA, including supporting partners with administrative and financial issues
- Monitoring and supervising progress towards timely and satisfactory achievement of the JA objectives, including reporting, quality review, supervision and supporting partners to reach milestones and complete deliverables
- Ensure systematic communication with HaDEA, DG SANTE and European Commission regarding the progress of the JA, together with partners Leader
- Ensure that data are processed in compliance with the applicable data protection rules.

Activities and division of work (WP description)

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	

Task 1.1	Financial and managerial monitoring and coordination	*Objective*: To provide adequate overall management and coordination, ensure the efficient administrative and financial management, and monitor the overall progress of the JA. *Task 1.1.1 Overall management and coordination* The Coordination Team consists of the Coordinator, supported by a Financial Manager, two Project and Quality Managers and the Scientific Coordinator. Considering the complexity and size of JACARDI, complementing the Coordination Team with the latter two roles is necessary to ensure adequate overall management of progress and quality of the JA. On a daily basis, the Coordinator will supervise the overall work, and specifically the work of each WP, and will ensure the timely organisation and implementation of the project activities in accordance with EU GDPR and relevant national legislation. Moreover, the Coordinator will monitor that all the project objectives are satisfactorily and timely achieved, milestones reached, and deliverables produced, and will assure the highest quality standards. The Coordination Team will meet weekly through videoconferences. To manage and coordinate the JA, a governance structure has been defined, and governmental bodies (GA, EB) and advisory bodies (SAB, StAB) will be established as outlined in Section 2.4 and 2.5. At the start of the JA, a JA Management Plan will be developed by the Coordination Team to provide a short and easily accessible practical guide on managing and running JACARDI, to define and share with the partners the various steps of the work programme, the deadlines and milestones and the role and responsibility of each partner. *Task 1.1.2 Administrative and financial management* Activities of this task include: i) maintaining regular contact with the HaDEA, for which the Coordinator will be the exclusive counterpart, unless differently requested by the Agency; ii) monitoring, facilitating and reporting on administrative and financial issues of the JA; iii) ensuring the reporting of deliverables in accordance with the timing and conditions set out therein; iv) producing periodic and final progress and financial reports in accordance with the timing and conditions set out therein. The following project management tools will be used to ensure adequate performance of these activities: *Financial monitoring:* ISS will collect data on expenditures and working time contributions (actual person month costs) by WP and partners every 6 months. These data will be returned to WP Leaders for adjustment of their activities, plans and budget distributions as appropriate, adjustments that will be agreed with ISS. This task will be led by the Financial Manager, supervised by the Coordinator and in close liaison with the Scientific Coordinator. *Activity progress monitoring:* The Project and Quality Managers will monitor the progress of JA activities. For this purpose, ISS will implement tools for WP Leaders to provide frequent updates on the progress	**Lead: ISS**	COO	No

		reviewing the accomplishment of milestones of their respective WP and fostering coordination across WPs. *Scientific quality*: Deliverables will be prepared by WP Leaders and Co-Leaders in collaboration with the Scientific Coordinator, assuring they meet the highest quality standards, as established by the 'Guidelines on general quality criteria' (see task 1.2). Subsequently, all deliverables will be t reviewed by the Coordinator and presented to the EB for final approval, before submission to HaDEA.			
Task 1.2	Scientific coordination	*Objective*: to ensure that products of the JA are harmonised by building on a common methodological framework, and meet internationally acknowledged scientific quality standards The Scientific Coordinator will coordinate WP5, which will propose a common methodological framework for all WPs and monitor and support the technical WPs (WP6 to WP11), to ensure harmonisation of the activities across WPs and attention to transversal and intersectional aspects in all WPs. The Scientific Coordinator will be in charge of producing the 'Guidelines on general quality criteria' to provide quality standards for deliverables production. Moreover, the Scientific Coordinator, jointly with the Coordinator, WP3 Leader and other WP Leaders, will define the Evaluation WP monitoring strategy (see WP3). Together with the Coordinator, the Scientific Coordinator will be engaged in the external scientific communications of the JA in close collaboration with WP2 and other WP Leaders.	**Lead: FPG** **Colead: ISS**	AE COO	No
Task 1.3	Internal and external communication	*Objective*: To ensure systematic communication with HaDEA, DG SANTE/ European Commission regarding the progress of the JA, and with WP Leaders to monitor progress of the JA activities according to the plan *Task 1.3.1 Communication with HaDEA and/or DG SANTE/ European Commission regarding the progress of the JA* All communication from the consortium with HaDEA and DG SANTE/EC will be done through the Coordination Team. This communication will include frequent updates on the progress of the JA, in addition to the mandatory interim and final technical and financial reports of the action. HaDEA representatives will be invited to attend GA meetings and the closing meeting. *Task 1.3.2 Communication with WP-Leaders to monitor progress towards plan* The Coordination Team, in collaboration with WP5, will monthly communicate with WP Leaders/Co-Leaders to ensure that WP activities are implemented according to the plan and progress is monitored. Communication with the EB will allow direct contacts with WP Leaders. The Coordination Team will provide a structure for WP Leaders to report the implementation and progress of activities monthly.	**Lead: ISS**	COO	No

Task 1.4	Data protection and ethics	*Objective*: To ensure that data are processed in compliance with the applicable data protection rules within the EU and participating countries, and that ethical requirements are fulfilled by all partners *Task 1.4.1. Data Protection Team* This task will ensure that all data processed within the JA will be processed in compliance with applicable EU data protection rules, EU GDPR, and any national legislation applicable in countries. A Data Protection Team (DPT) will be appointed, composed by a Data Protection Coordinator (ISS) and a Data Protection Officer representing each country involved in the pilot implementations planned in WP6 to WP11. The DPT will supervise and facilitate the activities of technical WPs related to data processing, with a specific focus on the pilot implementations. Activities with Ukraine related to aspects covered by the different EU legislations, including those that require sharing or accessing data from entities based in EU Member States should be first checked and agreed with Commission Services via the Granting Authority (HaDEA). *Task 1.4.2. Ethical Board* An Ethical Board will be established to ensure that all ethics requirements are fulfilled, and to perform periodic monitoring activities to confirm that all activities are performed in line with the applicable ethics and regulatory provisions.	**Lead: ISS** All BEN of MS involved in pilot actions (18)	COO BEN	Yes, Subcontracting

Milestones and deliverables (outputs/outcomes)

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS1	Kick-off meeting	1	ISS	Kick-off meeting organised	M1	At least one representative of each participating country participated in the kick-off meeting
MS2	Consortium Agreement	1	ISS	Consortium Agreement signed by all CAs and AEs	M6	All CAs and AEs signed the Consortium Agreement
MS3	Establishment of the EB, SAB, StAB and DPT	1	ISS	EB, SAB, StAB and DPT established	M12	All JA partners and external experts appointed in the appropriated board

MS4	General Assembly intermediate meetings	1	ISS	Besides the kick-off and closing meetings, the GA will meet yearly in between (3 meetings)		M36	At least one representative of each participating country participated in each of the three GA meeting (M12, M24, M36)
MS5	JACARDI Closing Meeting	1	Sciensano	Closing Meeting organised		M48	At least one representative of each participating country participated in the meeting
MS6	Technical Report (interim and final)	1	ISS	Intermediate and final Technical Reports, drafted and submitted in accordance with the timeline and conditions set out in the Grant Agreement		M48	Interim (M24) and final reports submitted
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D1.1	JA Management Plan	1	ISS	R — Document, report	SEN — Sensitive	M6	The Plan will provide a short and easily accessible practical guide on managing and running JACARDI, including the 'Guidelines on general quality criteria'
D1.2	Data Management Plan (DMP)	1	ISS	DMP	SEN — Sensitive	M6	A DMP will be released at M6. It will evolve as the JA progresses to reflect status on data management.

Estimated budget — Resources
See detailed budget table (annex 1 to Part B).

WORK PACKAGE 2

Work Package 2: Communication and Dissemination			
Duration:	M1 – M48	**Lead Beneficiary:**	Lead: GOKVI; Co-lead: THL

Objectives

The main objective of this WP is to actively communicate and disseminate the activities and results of the JA widely, timely and targeted to various stakeholders. Specific objectives are to:

- Ensure that the activities and results of each WP are effectively communicated and disseminated to the relevant target audiences, and that messages are conveyed according to the specific requirements of the communication channels.
- Cooperate with organisations (e.g., WHO Europe, OECD) and other major EU actions (e.g., Joint Action on Cancer and other NCDs prevention [JAPreventNCD]), and maximise exposure of project activities and results, building on the established communication and dissemination channels of previous EU actions (e.g.,JA-CHRODIS, Best-ReMaP Joint Action)
- Facilitate coherent and effective internal communication at JA level as well as within and among technical WPs

Activities and division of work (WP description)

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	

Task 2.1	Stakeholder mapping and analysis	*Objective:* To identify new stakeholder groups and involve existing stakeholder networks A qualitative and quantitative analysis will be conducted in relation to potential stakeholder groups including policymakers, scientific and clinical/healthcare professionals' communities, and citizen and patient target populations of JACARDI. The mapping exercise will rely on the existing stakeholder networks of other EU actions, primarily BEST-REMAP, STOP, PEN, CHRODIS+ and CO-CREATE, the network of WHO Europe and the European Partnership on Transforming Health and Care Systems initiative. The mapping strategy, especially for what regards the definition of the general population stakeholders' selection criteria, will be implemented taking into close consideration intersectional aspects considered by the project as they are relevant for the target audience: 1) social determinants (age, sex, socioeconomic factors, populations in vulnerable situations, health inequalities); 2) cultural sensitivity; 3) dissemination and accessible information (health literacy, digital literacy, health information). It is important to acknowledge that the general population is increasingly diverse. Additionally, it is also important to ensure that the voice of groups that are at increased risk of vulnerabilities and marginalisation is also heard, when this is applicable from the perspective of the target group and specific aims of pilots, and is not in conflict with legal right to services. Involvement of umbrella organisations will be part of the implementation of the communication activities for groups in vulnerable situations.	**Lead: GOKVI** **Colead: THL** See *Annex 5* for other participants	BEN BEN	No
Task 2.2	Communication and dissemination Strategy	*Objective:* To develop a communication and dissemination strategy and provide training to WP Leaders A Communication and Dissemination Strategy document will be produced, specifying the dissemination and communication aims and objectives, target groups (e.g., policymakers, umbrella organisations representing citizen and patient populations and specific populations in vulnerable situations, the scientific community, the public health sector and healthcare professionals' communities). The Strategy will also identify dissemination channels, the timing of the various dissemination actions and the visibility of EU Co-funding, as well as the description of the JA's internal and overall communication. Communications addressing the general public will be developed in accordance with guidelines for inclusive and accessible communications. An overview of available guidelines for inclusive and accessible communications will be conducted jointly with the DPT (see WP1). Based on this, a checklist for inclusive and accessible communications will be compiled for use in JACARDI. Communication experts assigned to technical WPs will use the checklist in communicating with the audience of the project. WP2 will build a strategy by specifying the Joint Action's core messages. Discussions will be held with each technical WP in order to define also the WP's core messages, the timing of their publications and their key target audiences. The expected project results will be affiliated with the relevant stakeholders identified during the stakeholder mapping as well as with the most suitable communication channels. This strategy will provide a point of reference for internal and external communication and stakeholder involvement. Considering the sensitivity of the topic, the dissemination strategy will use inclusive language that promotes equality and avoids reinforcing negative stereotypes and other possible biases. Accessibility of	**Lead: GOKVI** **Colead: THL** See *Annex 5* for other participants	BEN BEN	Yes, Subcontracting

		information to persons with limitations or disability will be addressed. The document will also include descriptions of the dissemination channels related to the specific target groups, - see table of Communication channels and audiences in Activity 2. This document will present how all the stakeholders will get involved in the dissemination and communication activities, especially at the national level but also at the European/international level, based also on the stakeholder sustainability plan. The communication activities will be supported by a series of training and coaching sessions provided to WP Leaders and pilots implementers by professional communication experts, in order to communicate the activities and results of the pilots effectively. Two Dissemination Reports will be produced to report on the communication and dissemination activities of the JA (M24, M48).			
Task 2.3	Production of communication resources and products	*Objective:* To create visual identity, website and other communication materials The following communication and dissemination products will be developed during the JA: 1) Visual identity and art direction: the basic visual identity includes the logo and overall house style (e.g., Word templates for reports, PPT templates, logo variations). 2) Website: the JACARDI website will be developed based on discussions within the Publication Policy Board and with task 2.3 partners and created by an external specialised service (M6). The website will provide information on all activities at JA, WP and pilot level. It will also feature a dedicated page for events as well as newsletters . Content and texts will be curated by communication experts in order to maximise Google reach. 3) Design and communication materials: design and creation of: a) infographics, campaign banners, roll-ups, leaflets for target populations; b) interview videos and event photography; c) animated/motion videos explaining JACARDI activities to lay audiences; d) PPT presentations; e) a layman's report on the JA results.	**Lead: FPG** **Colead: ISS** See *Annex 5* for other participants	AE COO	Yes, subcontracting
Task 2.4	Implementation of Communication and Dissemination Strategy	*Objective:* To reach the various stakeholders' groups of JACARDI widely and timely The following communication and dissemination activities will be implemented, following the Communication and Dissemination Strategy developed in task 2.2: 1. Newsletters: Five online newsletters dedicated to professional stakeholder audiences with the involvement of the JACARDI Publication Policy Board (see task 2.5). 2. Social media: The target groups of JACARDI will be reached through dedicated social media accounts and/or existing social media accounts of partners. Based on an initial social media mapping of partners and external stakeholders, a network of social media channels will be operated throughout the JA, including social media channels of European organisations, EU funded projects, (umbrella) stakeholders' organisations and networks active in public health and healthcare.	**Lead: GOKVI** **Colead: CNIC** See *Annex 5* for other participants	BEN AE	No

		3. Press releases-based PR campaigns**:** In cooperation with the technical WPs, EU-level PR campaigns will be organised based on 7 rounds of communication. The first one will take place at the time of the JA kick-off, and then every 6 months from year 2 of the JA. 4. Webinars: At least one open webinar per technical WP will be organised to disseminate results during the last year of the JA. 5. Events: National stakeholder events will be organised to disseminate the results of JACARDI; twinning events and synergies with other Joint Actions or related projects will be prepared and supported. 6. Intranet: A dedicated online space for JA partners will be created with a function for online sharing and editing of files and folders. Ongoing support to Intranet users will be provided during the JA.			
Task 2.5	Scientific publication plan and strategy	*Objective*: To develop and implement a publication plan to support scientific dissemination activities This activity will include: 1) development of a Scientific publication plan and strategy; 2) establishment of a Publication Policy Board to support and focus the dissemination activities to the scientific community. Members of the PPB are the WP2 Leader (GOKVI; chair), Leader and Co-Leader of this task (KRO and IACS), the Scientific Coordinator and the Coordinator. Furthermore, the PPB will comprise all WP Leaders and Co-Leaders, as such ensuring that all CAs and AEs are involved in a top-down structure; 3) development of the Publication Policy to provide standardised rules and guidance to meet one of the main dissemination goals, i.e., publication about JACARDI in scientific journals and conference contributions. A minimum number of 20 scientific papers will be published in peer-reviewed journals based on JACARDI results.	**Lead: KG** **Colead: IACS** See *Annex 5* for other participants	AE AE	No

Milestones and deliverables (outputs/outcomes)

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS7	Communication and Dissemination Strategy	2	GOKVI	Document with specification of dissemination and communication aims and objectives, identification of JACARDI target groups,	M5	Document developed and approved

				communication/dissemination channels and a detailed activity planning			
MS8	Newsletters	2	GOKVI	Newsletters developed and issued	M47	Five online newsletters (M10-M20-M30-M40-M47) will be dedicated to professional stakeholders with the involvement of the JACARDI Publication Policy Board	
MS9	Webinars	2	GOKVI	Webinars organised to disseminate WP results	M47	Minimum one open-for-all webinar per technical WP will be organised to disseminate WP results during the last year of the project	
Delivera-ble No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D2.1	Dissemination Report (interim and final)	2	GOKVI	R — Document, report	SEN — Sensitive	M48	Two Dissemination Reports (M24 and M48) produced to report on the communication and dissemination activities and approved by the GA and EB
D2.2	Website	2	GOKVI	DEC — Websites	PU — Public	M6	Website released in the public domain at M6; from M8 onwards the website will target at least 200 page views per month per subsites.

Estimated budget — Resources
See detailed budget table (annex 1 to Part B).

WORK PACKAGE 3

Work Package 3: Evaluation

Duration:	M1 - M48	**Lead Beneficiary:**	Lead: PUMS; Co-lead: PHC

Objectives

The main objectives of this WP are to achieve the JA objectives and assess its performance and impact. The specific objectives are to:

- monitor that the JA is implemented as planned, in terms of tasks, milestones and deliverables and according to the set timetable
- evaluate the JA activities in terms of process adherence, output, outcome, and impact based on an evaluation plan to be developed
- support the Coordinator, Scientific Coordinator, WP Leaders, and JA staff with all aspects of project implementation, monitoring and achievement of outcomes and their evaluation, including effective collaboration among partners and evaluation of quality of this cooperation throughout the duration of the JA.

Activities and division of work (WP description)

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
Task 3.1	Setting the evaluation framework and indicators	*Objective*: To develop the JA Evaluation Plan An Evaluation Team will be established and tasked with designing and implementing the JA Evaluation Plan. The Evaluation Team will be composed by the WP3 Leader and Co-Leader, the Scientific Coordinator and the Coordinator. The Evaluation Plan will analyse the needs, objectives, and achievements of the entire JA and of each WP task, and the effectiveness of management and cooperation. Process, output, outcomes and impact indicators will be selected for specific objectives and will be assessed referring to present target values for each specific objective, to measure performance of the JA and the level to which the objectives are reached. Specific monitoring indicators will be defined for each WP. The preparation of the Evaluation Plan will also include a set of template forms, procedures and deadlines for communication, reporting, approval process, implementation of comments, and recommendations for modification. For this reason, in parallel with the development of the Evaluation Plan and performance indicators, the most appropriate information system and methods for data collection will be discussed. To facilitate the evaluation process, the JACARDI Platform for data collection envisaged in task 5.7 will be used to host the evaluation, communication, submission of forms and data management. The WP3 Leader and Co-Leader will oversee the evaluation process and coordinate the data collection. The Evaluation Plan will be submitted for approval to the GA and EB.	**Lead: PUMS** **Colead: PHC** See *Annex 5* for other participants	BEN BEN	No

Task 3.2	Monitoring and data collection	*Objective:* To implement the JA Evaluation Plan and ensure that milestones and deliverables are achieved according to work plan and timeline In accordance with the Evaluation Plan, progress data collected from all WPs will be analysed continuously by the Evaluation Team and results reported to the EB. The Evaluation Team will collect relevant data on outputs, outcomes and impact during the project, and after its completion, to derive informed conclusions and evaluations. The following methods and tools will be used for collecting progress evidence: routine project statistics, management information, national or local health statistics, baseline-end line questionnaires/surveys, semi-structured Interviews, focus groups, and observation. An adequate methodology will be used to analyse the data. Drawing on the experience of other projects, the Evaluation Team, supported by THL, will use the ClickUp online project management application (https://clickup.com/) for monitoring and preparing reporting, and the online survey tool Webropol for data collection on activities, outputs, outcomes, and reporting on WP3 indicators.	**Lead: PUMS** **Colead: PHC** See *Annex 5* for other participants	BEN BEN	No
Task 3.3	Interim and final evaluation analyses	*Objective:* To develop evaluation reports Data collected will allow for preparing an interim and final evaluation in M18 and M40. These evaluations will analyse all results, deliverables, and milestones, and assess if the JA has accomplished the targets set for its objectives and achieved the impact of the actions implemented at national and EU level. By M18, an Interim Report with an analysis of performance indicators, problems that occurred during implementation, any potential deviation from the work plan, possible corrective actions, and recommendations for dissemination will be prepared by the Evaluation Team and submitted for approval to the GA and EB. Strengths, weaknesses, opportunities, and threats (SWOT) to the project will be analysed in the Interim Report. At M40, the Final Report will be submitted for approval to the GA and EB. This will report on the achievement of the final milestones and deliverables of JACARDI, and on the implementation of the performance indicators and their results. The report will also reflect on the risks identified at the beginning of the project, the occurrence of foreseen and unforeseen risks, and the actions taken to minimise their impact. To monitor and assess the evaluation, external evaluators with experience on European project evaluations will advise on the Evaluation Plan and peer-review all WP3 activities, providing independent feedback to ensure the validity of the WP3 assessment. The external evaluators will also supervise the WP3 data collection and review the evaluation reports.	**Lead: PUMS** **Colead: PHC** See *Annex 5* for other participants	BEN BEN	No

Milestones and deliverables (outputs/outcomes)

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification

MS10	Evaluation Team	3	PUMS	Evaluation Team established		M1	Evaluation Team composed of WP3 Leader and Co-Leader, Scientific Coordinator and Coordinator
MS11	JA Evaluation Plan	3	PUMS	Evaluation Plan developed		M6	Evaluation Plan approved by GA and EB
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D3.1	Evaluation Report (interim and final)	3	PUMS	R — Document, report	SEN — Sensitive	M40	Interim and final Evaluation Reports (M18 and M40) developed and approved by the GA and EB

Estimated budget — Resources
See detailed budget table (annex 1 to Part B).

WORK PACKAGE 4

Work Package 4: Sustainability			
Duration:	M1 - M48	**Lead Beneficiary:**	Lead: NIJZ; Co-lead: THL

Objectives

The main objective of this WP is to enable and support the uptake, uphold, reinforcement and scale-up of pilot implementations, outputs and results. The specific objectives of WP are to:

- facilitate the sustainability of pilot implementations after JACARDI ends
- contribute to EU added value of JACARDI by building on the knowledge and skills within the JACARDI consortium on how sustainability is achieved in different settings and contexts
- increase the capacities of JACARDI partners in efficient science-to-policy interactions and communications
- foster synergies with the Joint Action on Cancer and other NCDs prevention (JAPreventNCD) to ensure high-level policy sustainability

Activities and division of work (WP description)

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
Task 4.1	Support the sustainability of JACARDI pilot implementations	*Objective*: To develop sustainability supporting methodology and facilitate its implementation at pilot sites. The task will be aligned with and complements the methodology developed and capacity building described in WP5 (tasks 5.4 and 5.5). The methodology will be based on the experiences and results from earlier JAs (CHRODIS+, JADECARE) and reports published by OECD (Guidebook on Best Practices), the EU JRC (Science for Policy Handbook) and the sustainability criteria applied for reviewing best practices for the EC Best Practices Portal. *4.1.1 Producing the methodology for sustainability situation analysis* The task will be aligned with tasks 5.1 and 5.4. Pilot sites will apply a SWOT analysis specifically focused on factors related to the sustainability of the pilot. The SWOT will be based on the JADECARE Sustainability framework and cover its core elements: Policy environment; Ownership of the sustainability; Culture of collaboration. Sustainability situation analysis will be part of the local situational analysis. *4.1.2 Producing the methodology for Sustainability Action Plans* A methodology and template for the development of individual Sustainability Action Plans will be provided to implementing partners, including guidance and training on creating concrete actions to support sustainability of the pilot activities at all stages of both cycles of Plan-Do-Study-Act (PDSA). The Sustainability Action Plan of each pilot site will be completed during year 4 (see task 4.1.5), and address a range of contextual factors (e.g., health and social policies, innovation, diversity and inclusiveness (e.g., gender, cultural aspects), economic and epidemiological developments) that affect the potential impact on the population targeted. *4.1.3 Establishing the stakeholder network* Applying the developed methodology, each implementing partner will identify key stakeholders whose engagement will be essential for successful implementation and sustainability of the pilot at each site, define their roles in the pilot implementation (fully involved, consulted, informed) and establish a network of key stakeholders (stakeholders' board) at national, regional or local level, as appropriate. A key stakeholder analysis will be an integral part of the local situation analysis. *4.1.4 Implementing and evaluating pilots towards sustainability using PDSA framework*	**Lead: NIJZ** **Colead: THL** See *Annex 5* for other participants	BEN BEN	No

		Following the methodology described in tasks 4.1.1, 4.1.2, 4.1.3 and informed by the stakeholders' board, each pilot site will agree on and include at least one concrete action supporting sustainability in their Pilot Implementation Plan. A list of potential sustainability actions has been created as part of JADECARE and will serve as a starting point, further developed with inputs from task 4.2. The concrete action(s) will be included in the Pilot Implementation Plan, and re-evaluated at each new PDSA cycle. *4.1.5 Producing the individual pilot Sustainability Action Plans* Following the methodology described in previous tasks and informed by the stakeholders' board, each implementing partner develops a Sustainability Action Plan, which will be included in their Pilot Report, covering a time period of 2 years after the end of JACARDI.			
Task 4.2	Learn from the knowledge and skills within JACARDI consortium on how sustainability is achieved within different settings and contexts	*Objective*: To develop and implement a methodology to compile, analyse, share and reinforce consortium members' insights on carriers and barriers of intervention sustainability *4.2.1 Producing the methodology for knowledge sharing on sustainability* A mixed methods approach, including structured interviews and surveys, will be utilised to collate information to facilitate consortium members to learn from each other's expertise and experiences in the various stages of the implementation process on how to achieve sustainable pilot implementation, outputs and results. *4.2.2 Collating the information* To collate the information, three study rounds will be conducted: The first round (M6) will collate the knowledge based on pre-implementation experiences on sustainability and will inform implementing partners in their first sustainability related activities (see task 4.1). The second round (M30) will focus on first experiences in pilots and will support the implementing partners in developing their Sustainability Action Plan. The third round (M42) will focus on the final learnings from the pilots. *4.2.3 Analysis and reporting of insights on sustainability* The results will be analysed and reported in the deliverable "Achieving sustainability of JACARDI interventions: lessons learned". The deliverable will summarise the knowledge gathered in JACARDI, from the EU-wide consortium and many pilots conducted in different contexts and settings, and at various levels, as such providing EU added value over and above the JACARDI pilots.	**Lead: UL** **Colead: THL** See *Annex 5* for other participants	AE BEN	No
Task 4.3	Improve the competencies in efficient science-to-policy	*Objective*: To improve the implementing partners competencies in enhancing the translation of the findings from the pilots into sustainable changes in policies and other actions at local, regional and national level *4.3.1 Pre-post assessment of the training*	**Lead: OKFO** **Colead: NIJZ**	AE BEN	No

	interactions and communications	An assessment of the competencies and perceptions of the needs related to science-to-policy interaction and communications among JACARDI partners will be conducted before (baseline assessment) and after the training in M36. Also, the perceived importance and usefulness of the training including identification of further needs will be assessed after the training. A combination of surveys and other methods such as focus groups will be used and reported as part of Deliverable 4.1. JRC-trained experts will act as consultants in designing the assessment. *4.3.2 Training-the-trainers within JACARDI* The training will be based on the JRC handbook "Science to policy 2.0" and follows the JRC-developed train-the trainer course outline, materials and approach. JRC-trained experts will organise 3 online courses lasting for 4 days, during which 48 experts ("within JACARDI trained trainers") from WP4 and WP6-11 Leader and Co-Leader will become trained-trainers on efficient science-to-policy interactions and communications. *4.3.3 Training the JACARDI members on efficient science-to-policy interaction and communication* The 48 within-JACARDI trained-trainers will provide the training to other JACARDI partners through online workshops using JRC-developed course structure. Up to 19 online courses lasting 2 days will be provided, during which trainers will train approx. 300 persons involved in pilot implementations. JRC-trained experts will provide monthly online supervision to within-JACARDI trained-trainers to provide further support if needed.	See *Annex 5* for other participants		
Task 4.4	Align and collaborate with JAPreventNCD to foster high-level policy sustainability	*Objective*: To establish a collaboration between JACARDI and JAPreventNCD to foster (high-level) policy sustainability of JACARDI (and JAPreventNCD) results *4.4.1 Constitution of a sustainability coordination body* A coordination body with representatives from both JAs (Coordinators, WP2 and WP4 Leaders) will be established, and meet at the beginning of the JAs and annually. The coordination body will assess the opportunities and synergies across coordination, dissemination, and sustainability of both JAs. *4.4.2 Collation of Joint Action Sustainability Plan* A Joint Action Sustainability Plan will be produced based on the discussions and conclusions by the coordination body and will identify potential collaborative activities to support sustainability. It will be treated as a 'living document', updated and elaborated annually, to ensure flexibility and adaptability to e.g., changes in policy environment. The Joint Action Sustainability Plan will feed to Deliverable 4.1. *4.4.3 Participation in and presenting to the Policy Decision Making Forum (PDMF)*	**Lead: THL** **Colead: NIJZ** See *Annex 5* for other participants	BEN BEN	No

		JACARDI will collaborate with JAPreventNCD to participate in and present to the PDMF. JAPreventNCD will summon the PDMF, as a high-level policy advisory board including representation from all relevant DGs and EC agencies as well as multisectoral representation of EU countries' presidencies (Council), links to health attaches, and representatives of relevant EU Parliament bodies. The PDMF will be asked to give feedback and support, specifically on how to increase high-level sustainability of the interventions piloted in JACARDI.			

Milestones and deliverables (outputs/outcomes)

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS12	Methodology for context analysis and key stakeholders' identification	4	NIJZ	Methodology, guidance materials and templates for context analysis and stakeholder network building provided to implementing partners	M2	Document produced
MS13	Sustainability Action Plan methodology	4	NIJZ	Methodology and templates for sustainability action plan provided to implementing partners	M12	Document produced
MS14	Training on science-to-policy interactions and communications	4	OKFO	Training of trainers and partners delivered, in order to increase their capacities in enhancing the translation of JACARDI results into policies	M36	Number of trained trainers: 48 Number of trained partners: 300

Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D4.1	Report "Achieving sustainability of JACARDI interventions: lessons learned"	4	UL	R - Report	PU - Public	M46	Report produced

Estimated budget — Resources
See detailed budget table (annex 1 to Part B).

WORK PACKAGE 5

Work Package 5: Methodological framework and integrative approach			
Duration:	M1 - M48	**Lead Beneficiary:**	Lead: FPG; Co-lead: NIJZ

Objectives

The main objectives of this WP are to develop and implement a methodological framework to guide all the technical WPs in pilot design, preparation, implementation, monitoring, reporting and assessment, including transversal and intersectional aspects, ensuring a harmonised and efficient approach for all JA activities. The specific objectives are to:

- Establish a methodological support for technical WPs to conduct reviews of existing European initiatives
- Create contents' synergies with relevant and complementary ongoing European initiatives, to align activities and avoid overlapping
- Identify and integrate strategies for including and covering transversal and intersectional aspects
- Develop a methodology for implementation of pilots in WP6 to WP11
- Support and monitoring through capacity building the application of methodology for implementation of pilots in WP6 to WP11
- Develop a methodological framework for the assessment of pilots
- Support the collection of relevant information about pilot implementations and create a platform to store them

Activities and division of work (WP description)

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
Task 5.1	Establishing a framework to guide and facilitate the	*Objective*: To define a methodological support to guide and facilitate the technical WPs in performing context analyses and reviews of scientific literature and/or existing European projects and initiatives on the topics of NCDs and specific objectives of the WPs.	**Lead: FPG** **Colead: ISS**	AE COO	No

	context analysis and reviews of existing European initiatives and the reporting of findings	*5.1.1 Definition of a methodology for context analyses* Based on guidance developed in previous EU actions, and in particular CHRODIS+ and Joint Action Health Equity Europe JAHEE, a common framework for completing context analysis will be generated. This analysis is necessary to take into account the system context (at a macro level) where the implementation will take place. The contents of the context analysis surveys will be defined by responsible partners in technical WPs and will be centralised through the present WP and directed to all EU countries. The surveys will be centralised through the present WP and sent simultaneously to EU countries representatives by the support of Competent Authorities involved in the JA and National Focal Point for EU4Health. *5.1.2 Definition of a methodology for reviews of the scientific literature and existing initiatives/projects aimed at identifying relevant interventions* Best practices identified by DG SANTE or (cost-)effective interventions mentioned in the Healthier Together Initiative will be made available to technical WPs for local implementations. In addition, technical WPs could select and implement other interventions identified by a review of the scientific literature and existing initiatives/projects. A common framework for performing reviews of the scientific literature and existing initiatives/projects will be generated. To be implemented, identified interventions, if not already included in EC Best practices Portal, will be evaluated by the Implementation Board (see task 5.4.2 and 5.5.1). *5.1.3 Data revision and summary of findings* Data collected from the reviews and the context analyses will be analysed. Findings will be summarised in technical WPs and specific reports will be developed. These will be merged in an overall report produced through the present task. A workshop with all JA partners will be planned to report the summary of findings and to select specific projects and initiatives and preliminarily identify indicators that can be used to assess the success of the implementation performed in the technical WPs.	See *Annex 5* for other participants		
Task 5.2	Create synergies with relevant and complementary ongoing European initiatives	*Objective*: To create contents' synergies with relevant and complementary ongoing European initiatives, to align activities and avoid overlapping *5.2.1 Creating synergies with JAPreventNCD* A constant link will be established with ongoing European initiatives, specifically with the Joint Action on Cancer and other NCDs prevention (*JAPreventNCD*). This will primarily focus on the contents, to avoid overlap and replication of the work, while additional harmonisation, particularly in terms of sustainability will be conducted within the WP4. A transversal synergy group will be established.	**Lead: ISS** **Colead: FPG** See *Annex 5* for other participants	COO AE	No

		5.2.2 Creating synergies with action grants on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs" Synergies with action grants on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs" will be established. Specifically, an Action Plan on synergies will be developed and meetings planned. The aim is to integrate activities and maximise the impact between the JA and the funded projects. A synergy group will be established with the representatives of the projects.			
Task 5.3	Identify and integrate strategies for including and covering transversal and intersectional aspects in pilot implementations	*Objective*: To promote strategies for including and covering, in pilot implementations planned in WP 6 to WP11, transversal and intersectional aspects, at two levels: i) social and commercial determinants; ii) cultural and ethnic diversity of the population. *5.3.1 Explanatory framework* An explanatory framework will provide a shared understanding on the importance of considering the transversal themes of this project. As part of this framework, a harmonised terminology glossary will be compiled in collaboration with WP4 to support the use of common language across all WPs and JA partners. When applicable, this task will draw from the work of previous Join Actions (e.g., on social determinants from the Joint Actions on Health Inequalities). *5.3.2 Checklists* Checklists for inclusion of transversal themes of the project will be developed to harmonise activities across WPs and to support adherence to the explanatory framework. The checklists will be disseminated to other WPs through the project "Toolbox" folder in the JACARDI Platform for data collection and capacity building workshops (see task 5.5). The checklists will cover consideration of social and commercial determinants, as well as cultural and ethnic diversity of the population. As applicable, compilation of checklists will be based on the Health Inequalities Impact Assessment and Health Equity Tools elaborated and promoted by the two Joint Actions on Health Inequalities "Equity Action" and "JAHEE". *5.3.3 Experts consultations and user boards* Experts in equity and in cultural and ethnic diversity will be assigned to each of the WPs to support adherence to the explanatory framework of the project and to consult with practical measures in how the framework and checklists can be best implemented and monitored within the scope of the WP and its pilots. Experts providing consultations will be involved in the Implementation Board described in Task 5.5. In addition to expert consultations, technical WPs (WP6-WP11) will also be encouraged to establish user boards (i.e. panels consisting of target group/end-users) that reflect the social, cultural, and ethnic diversity of the end users, when this is relevant based on aims and pilots of WP. Ideally, user boards would be involved in all relevant stages of planning and implementation to ensure applicability and	**Lead: THL** **Colead: ASLTO3** See *Annex 5* for other participants Leaders and Co-Leaders of all WPs	BEN AE	No

		sustainability of pilots. Members of user boards will be identified with the support of the stakeholder board (see WP1).			
Task 5.4	Develop a methodological framework for pilot implementations	*Objective*: To define a methodological framework and to harmonise design, implementation, monitoring and reporting of pilot implementations *5.4.1 Development of generic guidance documents and templates for each phase of design, implementation, monitoring and reporting of pilots* Generic guidance documents and templates will be developed, based on experiences from JA CHRODIS+ and JADECARE and based on "IHI Model for improvement": - to study situation/problem analysis of the specific pilot sites (SWOT methodology) - to design the intervention implementation plan (SWOT-analysis based action planning to focus on prioritisation and feasibility and based on theory of change concepts) including key stakeholder analysis - to monitor and support the process of implementation aiming to achieve expected results, at least two Plan-Do-Study-Act cycles will be performed in each pilot implementation, and the third "Plan" step will represent sustainability action plan (see WP4) - to prepare the final report of pilots, jointly with task 5.6. The methodology will be fine-tuned to the potential specific needs of WP6-11. *5.4.2 Identification of elements and principles to assure quality of pilot implementations* Pilot implementations will address, and they will follow two approaches: - implement "best practices" or single elements of these identified in the EC portal https://webgate.ec.europa.eu/dyna/bp-portal/ - implement key element or principles falling in the thematic areas derived from practices identified by the review process (see task 5.1.2), including those implemented in European projects, other Joint Actions, international validated projects or proposed by WHO. To 'validate' these interventions not covered by practices in the EC best practice portal a formal evaluation of the Implementation Board (see task 5.5.2) will be performed. The Implementation Board will evaluate the elements based on the criteria as applied for the best practices of the Public Health Best Practice portal, such as effectiveness and efficiency of the intervention; equity; transferability; sustainability; participation; intersectoral collaboration. This subtask will	**Lead: NIJZ** **Colead: KG** See *Annex 5* for other participants	BEN AE	No

		be aimed at identifying key elements and principles both from the Best Practices and from practices identified by the review process and to make them available for pilot implementation.			
Task 5.5	Support of capacity building	*Objective*: To support capacity building of WP6 to WP11 in applying the explanatory and methodological frameworks developed in Tasks 5.3 and 5.4 including those developed in WP4 through joint workshops and other approaches of the learning community. *5.5.1 Development of generic guidance for stepwise capacity building approach* This task will be aimed at preparing a generic guidance including structure and templates of activities that increase the capacity of JACARDI partners to execute the proposed methodologies to be used during each phase of design, implementation and reporting of pilots, including those developed in WP4 for: ● ”train the trainers”. Training sessions, delivered by Task 5.4 and 5.5 Leaders, and task 5.3 Leaders and experts. ● Capacity building and supporting activities. Delivered by WP6-11 Leaders and Co-Leaders. It consists of: definition of a faculty of topic-related experts and implementation experts (from WP5), a pre-work needed from implementing partners, four learning sessions (during P1, at A1, A2 and during P3 step of PDSA cycles), and monthly monitoring. ● a reflection process to identify obstacles and react with corrective activities *5.5.2 Implementation Board* Members of the Implementation Board are Leaders and Co-Leaders of task 5.3, 5.4 and 5.5. and Leaders and Co-Leaders of all project WPs. It will also include Experts in equity and in cultural and ethnic diversity (see task 5.3.3) and an expert in economic evaluation (see task 5.6). It will provide a continuous overview of execution of all phases of design, implementation, and reporting of pilots. Its roles are: (1) discussion and potential adaptation of the generic guidance documents and templates per each phase of design, implementation, and reporting of pilots; (2) to evaluate the proposed pilots not arising from the elements and principles of best practices at EC Best practice portal (see task 5.3.2); (3) to organise “train the trainers” training sessions using generic guidance developed in 5.5.1. Implementation board members of WP6-WP11 will participate in “train the trainers’’ sessions; (4) to facilitate planning of the capacity building activities within WP6-11 based on the approach developed in 5.5.1 *5.5.3 Execution of capacity building and supporting activities, delivered within WP6-11 by WP6-11 Leaders and Co-Leaders to implementing partners* Based on generic guidance including structure and templates of activities, developed in 5.5.1, WP6-11 Leaders and Co-Leaders will organise the capacity building and supporting activities of implementing partners within their own WPs. The aim is to facilitate the use of the methodologies at each phase of design, implementation, and reporting of JACARDI pilots, including those developed in WP4, and to	**Lead: NIJZ** **Colead: THL** See *Annex 5* for other participants	BEN BEN	No

		provide further support. Each WP will define the faculty, pre-work needed from implementing partners, the four learning sessions and monthly monitoring and support to processes of implementation.			
Task 5.6	Develop a methodological framework for the assessment of pilots and health and economic outcomes	*Objective:* To provide a methodological framework for a multi-dimensional assessment of the outcomes and scalability of pilots planned in WP6 to WP11 and to assess health and economic outcomes and the potential for scaling up and sustainability. *5.6.1 Methodological framework for multi-dimensional pilots' assessment* A viable methodological framework will be devised in consultation with pilot leads, aimed at assessing five outcome dimensions: clinical effectiveness, patient experiences, economic efficiency, distributional equity, and sustainability (including scalability). During the development of the framework, two workshops will be held, involving experts and implementing partners, among others, to share proposals, discuss and agree on the contents of the framework. Guidance documents and templates will be provided to all technical WPs and will be available in the "Toolbox" folder of the common JACARDI Platform for data collection (see task 5.7) *5.6.2 Support to pilot teams* A central team will provide support to pilots, starting from the pilot design phase, in the implementation of each step and component of the assessment framework. This activity will be conducted jointly with the Implementation Board (see Task 5.5.2) and an expert in economic evaluation will be identified and included as a member of the Implementation Board. *5.6.3 Data analyses and model-based simulations* For a subset of pilots, which will include at least one for each of WPs 6 to 11, a range of analyses will be undertaken by the central team as part of the multidimensional health and economic assessment. Pilots will be selected in agreement with WP Leaders, based on their potential for sustainability and scaling up. The open-source Health-GPS policy simulation tool, developed by Imperial College London in the context of the EU STOP project (H2020) will be used to estimate the longer-term health and economic outcomes of the selected pilots. *5.6.4 Reporting* A final report will be prepared, including key results from individual pilot assessment, as well as the findings of the overall analysis and assessment of sustainability, transferability and scalability of pilots.	**Lead: Bocconi** **Colead: FPG** See *Annex 5* for other participants	AE AE	Yes, In-kind contributions
Task 5.7	Develop a platform to collect relevant	*Objective*: To support the collection of relevant data/information about pilots and create a platform to store the information	**Lead: ISS**	COO	Yes, Subcontracting

	information about pilots	*5.7.1 Define a template to collect information on pilot implementations* A standardised form will be developed to be applied to all pilots. The form will collect information on setting, size of the implementation, intervention, outcomes, sustainability. The form developed by SANTE to assess best practices will be adapted to this need *5.7.2 Creation of the platform, in which relevant information will be collected* Guidance documents and templates (generic and adapted) relevant to the implementation will be made available in a "Toolbox" folder in the JACARDI Platform for data collection. The JACARDI Platform for data collection will be developed and tested by ISS to collect information as defined in the template developed in task 5.4 and 5.4.1. The platform will be populated directly by technical WP Leaders and implementing partners.	**Colead: FPG**	AE	

Milestones and deliverables (outputs/outcomes)

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS15	Workshop on reporting the summary of findings of context analysis and literature review	5	ISS	A workshop planned for all JA partners to report the summary of findings of task 5.1	M12	At least one representative of each all-participating partners participates in the workshop
MS16	Establishment of the transversal synergy groups	5	ISS	Two transversal synergy groups in constant link with ongoing European initiatives to avoid overlap, replication of the work and maximise the efforts	M6	Coordinators of JACARDI and the JAPreventNCD participate in the group. Representatives of the action grants on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs" participate in the group
MS17	Establishment of the Implementation Board	5	NIJZ	The Implementation Board established to support the capacity building in technical WPs, to apply the explanatory	M1	Leaders and Co-Leaders of task 5.3, 5.4 and 5.5. and Leaders and Co-Leaders of all project WPs, Experts in equity and in cultural and ethnic diversity and an expert in economic evaluation participate

				and methodological frameworks developed in Task 5.3 and 5.4			
MS18	JACARDI Platform for data collection	5	ISS	JACARDI Platform for data collection developed		M12	All WP-Leaders and implementing partner collaborate in populating the platform
MS19	1st synergies meeting	5	ISS	A meeting planned to discuss the synergies between JACARDI and the action grants on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs"		M8	JACARDI Coordinator, Scientific Coordinator and the representatives of the action grants on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs" participate in the meeting
M20	2nd synergies meeting	5	ISS	A meeting planned to report the state of the synergies between JACARDI and the action grants on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs"		M18	JACARDI Coordinator, Scientific Coordinator and the representatives of the action grants on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs" participate in the meeting
M21	Final conference on synergies with action grants	5	ISS	A final conference planned		M36	JACARDI Coordinator, Scientific Coordinator and the representatives of the action grants on "prevention of NCDs – cardiovascular diseases, diabetes and other NCDs" participate in the meeting. The timing of this conference will be addressed in the first synergies meeting based on the duration of action grants
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D5.1	Methodological framework	5	NIJZ	R — Document, report	PU - Public	M12	Documents on i) methodological framework for context analysis and scientific reviews (task 5.1); ii) implementation of pilots together with glossary and transversal checklists (task 5.3); iii) guidance for implementation (task 5.4); iv) Methodological framework for multi-dimensional pilots assessment (task 5.6)

D5.2	State of the art - Report of findings from the review and context analysis	5	FPG	R — Document, report	PU — Public	M18	The report summarised the findings from task 5.1 and 5.4
D5.3	Report on pilot description, health, and economic outcomes assessment	5	Bocconi	R — Document, report	PU — Public	M48	The report summarised findings of the data retrieved in task 5.6
D5.4	Action Plan on Synergies with action grants	5	ISS	R — Document, report	PU — Public	M12	The report summarised synergistic activities to be implemented between JACARDI and the action grants on “prevention of NCDs – cardiovascular diseases, diabetes and other NCDs”. The due date might vary based on the duration of action grants
D5.5	Final-Term Report on Synergies with action grants	5	ISS	R — Document, report	PU — Public	M36	The report summarised findings of the synergistic activities implemented between JACARDI and action grants on “prevention of NCDs – cardiovascular diseases, diabetes and other NCDs”. The due date might vary based on the duration of action grants

Estimated budget — Resources
See detailed budget table (annex 1 to Part B).

WORK PACKAGE 6

Work Package 6: Health literacy and awareness of CVD and DM			
Duration:	M1 – M48	Lead Beneficiary:	Lead: SpF; Co-lead: KG
Objectives			

The main objective of this WP is to improve health literacy and raise awareness of CVD and DM risks and risk factors, both at individual and societal level. The specific objectives are to:

- Map the current health literacy development activities and gather data on people's preferences for learning about health information and the types of formats that can lead to sustained behaviour change
- Design and adapt health literacy tools, structures, and processes that are tailored to the local context and aim to empower disadvantaged individuals by promoting health literacy
- Develop and implement pilots on improving health literacy in the specific context of CVD and diabetes
- Assess multidimensionally the pilots, and develop a roadmap for scaling up

Activities and division of work

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
Task 6.1	Mapping current health literacy development activities within EU countries	*Objective:* To list the several initiatives focusing on health literacy in CVD, DM and their risk factors under way, to map country experiences, and country-led prioritisation for integrative approach and to support a common vision to improve literacy through the life course *6.1.1 EU countries health literacy context analysis* Health literacy analysis will be performed following the method proposed by task 5.1, WHO health literacy Action Areas will guide the analysis, to uncover existing EU countries health literacy actions and programs that impact CVD and DM, and their risk factors across levels (national, regional, local). *6.1.2 Literature scoping review* The review performed based on the methodology proposed by task 5.1 will include published articles and grey literature among general population as well as people with CVD and DM to determine: (a) Settings and population groups in which health literacy actions have been undertaken; (b) Health literacy actions implemented and evaluated that have impacted the burden of disease due to CVD and DM. Diverse health literacy-informed practices across systems will be identified within the thematic areas already identified (see Section 2.1) and presented to pilot sites for their prioritisation, following the methodology reported in WP5.	**Lead: SpF** **Colead: KG** See *Annex 5* for other participants	BEN AE	No
Task 6.2	Pilot preparation - Situation analysis of	*Objective:* To identify the options for health literacy interventions that may address some of the gaps in relation to equity, empowerment, and local adaption of health literacy initiatives	**Lead: KG**	AE	No

	pilot sites and definition of local needs	*6.2.1 Situation analysis of pilot sites* Pilot sites will be supported during the local situation analysis by providing a methodology based on the approach proposed by WP5 (task 5.4). This methodology will use as a basis the SWOT technique and it will be tailored to health literacy areas of interest by adding Ophelia-like processes (Ophelia - Optimising Health Literacy and Access process). *6.2.2 Mapping of local needs to existing effective health literacy programs and initiatives* WP6 pilot sites will complete the strengths-based health literacy needs survey by using the 9-dimension Health Literacy Questionnaire (HLQ or eHLQ) among target/general diverse populations with or at risk of CVD and DM. The results will inform on the local health literacy needs at local context. Pilot sites will map their strategic intervention areas resulting from the situation analysis with concrete building blocks of the (potential) effective/impactful practices identified in task 6.1. As a result, pilot sites will elucidate the elements of existing health literacy programs from which their local pilot can be developed in T6.3.2. *6.2.3 Specialised training on Health Literacy Development* Health literacy related specialised training sessions will be organised to rapidly increase JA participating countries capacity to use WHO health literacy. This task will be guided by the task 5.5.1 which defines the organisation of sessions by topic-related experts.	**Colead: SpF** See *Annex 5* for other participants	BEN	
Task 6.3	Pilot preparation - prioritisation of health literacy pilots in partnership with target groups	*Objective:* To develop and adapt health literacy tools, structures and processes to implement local contextually relevant pilots and to invest in the empowerment of people in vulnerable situations by promoting health literacy *6.3.1 Selection of target groups* Patient and population participation will be considered throughout the whole process. Target groups include: i) people that are often left behind or unreached due to experiences such as marginalisation, stigma ii) people who struggle to participate and engage with health information and health services due to services not responding to their health literacy needs and preferences iii) populations including migrants, people with disabilities, people with low education, and people living in low socioeconomic circumstances iv) young populations to raise awareness early in people's lives about CVD and DM and related risk factors. *6.3.2 Design and plan customised pilots to different target groups*	**Lead: NOVA** **Colead: IACS** See *Annex 5* for other participants	AE AE	No

		WP6 pilot sites will describe the local pilot and develop the local Pilot Implementation Plan according to their needs, expectations, and capabilities (mapping performed in T6.2.2). Pilot sites will be supported during this task and the specific methodology provided by WP5 will be used. *6.3.3 Pre-testing* Selected pilots with potential for specific target group and/or wide scale impact that are untested for acceptability and implementability in local and national target groups will undergo rapid pre-testing prior to wider application. These pilots will be in line with tasks 5.4.2 and 5.5.1 and follow the best practices. The aim of pre-testing will be to develop, test and refine the resources and processes needed to implement viable health literacy pilots.			
Task 6.4	Pilot implementation	*Objective:* To conduct implementable and sustainable health literacy development pilots that respond to local contexts and demand and to strengthen the health literacy capacity of governments, health services, nongovernmental organisations, communities and academics for equitable prevention and control of CVD and DM Each WP6 pilot site will carry out the implementation of the local pilot following WP5 methodology, additionally supported by specific health literacy applications such as the Ophelia process, the MPOL Vienna health literate organisation self-assessment tool, and the Organisational Health Literacy Responsiveness Self-Assessment (Org-HLR) Tool and Process. About 24 pilots, plus 1 included in WP11 will be implemented in 13 countries (See table 2). Pilots will be implemented in different settings, for different outcomes and covering transversal and intersectional aspects, such as populations in vulnerable situations. Overall, 24 pilots will address health literacy of CVD and/or DM, of which 4 will cover Community health literacy, 4 Health literacy development, 4 Health literacy of an individual, 4 Health literacy responsiveness and 4 Organisational Health literacy. While, estimated 17 pilots will address Health promotion and awareness. Pilots are expected to reach from 20 to one million people (See “Other Annex”: *Annex 3. Table of proposed pilots by WPs and EU countries*).	**Lead: INRCA** **Colead: NOVA** See *Annex 5* for other participants	AE AE	Yes, Subcontracting

Task 6.5	Assessment and roadmap	*Objective:* To assess the implemented health literacy-based pilots and to propose a roadmap that considers local experiences and acknowledging the complexity of the multiple challenges to implement health literacy pilots. Pilots implemented will be assessed following the framework provided by task 5.6, on health and economic outcomes, to ensure uniformity and comparability across pilot sites. The assessment of the pilots will include the following: a. each pilot will have specific key performance indicators assigned, depending on the intended population or target group, the nature and duration of the intervention b. the implementation will be analysed by using the consolidated framework for implementation research proposed by WP5 c. WHO Expand model will be used to assist in synthesising individual actions and groups of actions to assist in elaborating a roadmap for scaling up the programmes outputs for local, regional, national, and EU-wide scale up. During the last months a face-to-face workshop will be organised to engage key stakeholders of pilot sites to shape the roadmap for scaling up the health literacy programmes outputs for local, regional, national, and EU-wide	**Lead: SpF** **Colead: DGS** See *Annex 5* for other participants	AE BEN	No

Milestones and deliverables

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS22	WP6 - Mapping of available best practices/interventions on health literacy and health promotion and awareness to local needs and situation of pilot sites/countries	6	SpF and KG	Information from EU countries and literature about what already works and is available collected	M12	Findings summarised in a report which populates D5.2. A workshop with all JA partners planned to report the summary of findings (see MS15).

MS23	WP6 - Pilots Implementation Plans on health literacy and health promotion and awareness developed	6	NOVA and IACS	Pilot sites prepared their local pilots.		M15	Each responsible of pilot attend a workshop to share the Pilot Implementation Plan
MS24	WP6 - Pilots implemented	6	INRCA and NOVA	Pilots on health literacy and health promotion and awareness of CVD and DM implemented in the participating countries according to the plans provided in task 6.2, 6.3		M42	The results from the WP6 pilots presented at the JACARDI Closing Meeting
MS25	WP6 - Pilots' data and indicators collected	6	INRCA and NOVA	Relevant pilots' quantitative data, along with qualitative feedback from participants tracked to perform a final assessment of the pilots		M42	JACARDI Platform for data collection populated with pilots' data
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D6.1	Health literacy and health promotion and awareness of CVD and DM in Europe - Final report of pilots and roadmap for scaling up	6	SpF and KG	R — Document, report	PU — Public	M48	Report of the assessment of the pilots and results of the health literacy and health promotion and awareness of CVD and DM in Europe. Development of a roadmap of the characteristics and factors to take into account and use to develop program and implementation strategies

Estimated budget — Resources
See detailed budget table (annex 1 to Part B).

WORK PACKAGE 7

Work Package 7: Data availability, quality, accessibility and sharing			
Duration:	M1 - M48	**Lead Beneficiary:**	Lead: THL; Co-lead: SERMAS-FIBH12O

Objectives

The main objective of this WP is to improve availability, quality, accessibility, and use of data on CVD and DM. The specific objectives will be to:

- Review the current data sources and registers on CVD and DM in EU countries
- Identify needs and gaps on data sources and registers in EU countries
- Design and implement pilots, which aim to improve both epidemiological monitoring and monitoring the quality of care for CVD and DM
- Develop harmonisation and standardisation guidelines for data and data collection
- Establish a network for CVD and DM registers in Europe, to support implementation and sharing of good practices in EU countries
- Define and exemplify the value(s) of data and the potential uses of data and registers
- Assess the feasibility, effectiveness, and sustainability of the pilots and develop a roadmap

Activities and division of work (WP description)

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
Task 7.1	Mapping of current data and data source availability to assess the situation of CVD and DM in EU countries, and identifying the local needs and gaps	*Objective:* To support and guide the systematic analysis of the epidemiological and clinical situation of CVD and DM data in EU countries. Through the analysis, European projects and networks on data and registers on CVD and DM will be identified. Good practices and local needs/gaps and areas for improvement will be identified to form a basis for pilot implementations. This task will be aligned with task 5.1 *7.1.1. Defining the framework with all the needed information to know the status of cardiovascular health, CVD, and DM in all EU countries*. The mapping domains include: ● the current epidemiology of CVD and DM, their major determinants, and temporal trends at the population and healthcare system-level ● the current management of patients with CVD and DM: quality of care, relevant outcomes, and resource utilisation ● the sources of variation and inequities including social determinants in CVD and DM epidemiology, access to care, care quality and relevant outcomes	**Lead: SERMAS-FIBH12O** **Colead: SpF** See *Annex 5* for other participants	AE BEN	No

		7.1.2. Mapping the availability of information and data sources to understand the reality of CVD and DM *in each country* This activity will include ● Mapping existing national and regional quality registries, activities, platforms or centres, networks, and their roles ● Mapping the coverage and extent of the available data (variables, measurements, assessments, methods of data collection, etc.) ● Identifying country-specific gaps and needs on CVD and DM data and information and harmonisation			
Task 7.2	Pilot preparation - Development of the Pilot Implementation Plans to improve data availability and quality	*Objective:* To develop Pilot Implementation Plans to improve data availability and quality. *7.2.1 Developing a Pilot Implementation Plan to establish national registers on CVD and DM, if not existing* For countries or regions across Europe, which are currently lacking necessary data on CVD and DM, Pilot Implementation Plans to establish such data sources will be developed. These can cover basic structure on epidemiological data on risk factors and diseases linked to CVD and DM and on the quality of care. *7.2.2: Developing a Pilot Implementation Plan to improve the quality of the existing national registers on CVD and DM* The quality of the information in registries will be assessed to better harmonise the information contained, which may include only epidemiological data (disease/risk factors incl. social determinants), only activity or quality of care (events, complications, hospitalizations, mortality) or both. Once the available information has been identified, it will be analysed to have an overview of its content and to establish its quality. Quality will be assessed according to several criteria, including population coverage, reliability of data (estimation vs. identification), type of care, evolution data, treatment impact, micro-macrovascular complications, mortality, etc. A grading scale of quality will be developed. *7.2.3: Develop Pilot Implementation Plans to include patient-reported data on quality and outcomes of care (PROMs/PREMs) in CVD and DM registries* The use of patient-reported outcome measures (PROM), and patient-reported experience measures (PREM) in different countries and/or registries should be identified, including the way utilised to collect them and the legal regulations that apply in each country.	**Lead: INCLIVA** **Colead: ASLTO3** See *Annex 5* for other participants	AE AE	No
Task 7.3	Pilot preparation - Standardisation and harmonisation	*Objective:* To develop a common solution for data management by the participant countries and regions *7.3.1 Development of guidelines for automatic data collection processes*	**Lead: CNIC** **Colead: THL**	AE BEN	No

	of data and data collection, integration and sharing	Based on good practices from EU countries and literature review, guidelines for automatic ETL (Extraction, Transformation and Upload) processes will be developed *7.3.2 Establishment of a common data model (CDM) to be recommended for all national registries to ensure standardisation and data integrity* Aim of this task is to review and agree on an EU health data model, such as the Observational Medical Outcomes Partnership (OMOP), taking into account the regulation of Global Health Observatory https://www.who.int/ and "MyHealth @ EU", recommended to be used for diabetes and CVD data registries in the EU countries and to provide with guidelines and training to implement the EU health data model in the different countries *7.3.3 Review and recommendations of ontologies on CVD and DM for data standardisation and integration.* Review will be performed to identify the most relevant data on CVD and DM to be integrated across countries and to identify ontologies currently used for CVD and DM. Partners will agree on standard definitions and ontologies for CVD and DM, based on current guidelines of care. *7.3.4 Technical and legal requirements for data sharing and integration* Good practices in data sharing based on "My Health @EU" guidelines will be identified and implemented. This will include both cross-country as well as within-country data sharing.	See *Annex 5* for other participants		
Task 7.4	Description and evaluation of data value, collection and integration	*Objective:* To identify the different perspectives from which data can be used for value-based analyses, collect their definitions, describe modes of integration, and show examples of use of the data and registers. To estimate the cost of developing and maintaining recommended registries and datasets for their sustainability. *7.4.1 Identifying the perspectives from which data can be used for value-based analysis with their definitions and formulas* Identify the different aspects of value: economic (direct/indirect costs), clinical (outcomes, resource utilisation), public health (epidemiological, access to care), patient perspective (PROMs/PREMs), social (e.g., variations, inequities). Collect the most used definitions and/or formulas for the use of data for value-based health or value-based care analysis. Examples of how these "values" can be measured with the data sources considered in the project will be shown. *7.4.2 Benchmarking of different parameters from international and national/regional data sources to establish data value at the different levels exemplified in Task 7.6.1*	**Lead: UEF** **Colead: CNIC** See *Annex 5* for other participants	AE AE	No

		Examples of comparative effectiveness analyses with available European data on CVD/DM and an economic evaluation of the cost of building up and maintaining data registries (in line with task 7.6) will be performed. Resources needed to build up and maintain data registers on CVD and DM and present the potential for health economic value will be identified.			
Task 7.5	Pilot implementation	*Objective:* To carry out the implementation of pilots 43 pilots will be implemented in 8 countries (see Table 2). Pilots will target key elements of data availability and quality, taking into account the transversal and intersectional aspects provided by WP5. 13 pilots will cover the data availability, 13 data quality and coverage of pre-existing registers and data sources. In addition, 10 pilots will cover the key transversal thematic areas of data harmonisation, accessibility and sharing and 7 values of data; epidemiology, quality of care, health equity and benchmarking. Pilots are expected to reach millions of people (See "Other Annex": *Annex 3. Table of proposed pilots by WPs and EU countries*).	**Lead: THL** **Colead: SERMAS-FIBH12O** See *Annex 5* for other participants	BEN AE	Yes, Subcontracting
Task 7.6	Assessment and roadmap	*Objective:* To assess the pilot implementation and develop a roadmap to extend the methods and results of the experiences developed in the pilots to other regional, national, or European levels *7.6.1 Assessment of the pilot project development and results.* Using the plans to reduce the identified EU countries gaps (task 7.1) and plans to improve data availability and quality (task 7.2), a specific plan for assessing the pilots will be developed, in line with WP5. *7.6.2 Development of a roadmap for scaling up* To support the scaling-up of the experiences from the pilots a roadmap will be developed. This will include a collaboration throughout Europe on how to strengthen the integration of good practices on data and data sources. Scaling-up will use the information obtained in task 7.1 on existing diabetes and CVD register networks in Europe and the networks in sharing the good data and data collection practices. To this end, a flow system will be established with an architecture that incorporates the principles of privacy and data protection (privacy by design) that must be accepted by all partners managing registries and databases (in line with task	**Lead: SERMAS-FIBH12O** **Colead: CNIC** See *Annex 5* for other participants	AE AE	No

		1.4.1). Official international and national bodies and registry holders will be involved in the development and operation of the network(s).			

Milestones and deliverables (outputs/outcomes)

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS26	WP7 - Development of the framework including all the information needed to describe the status of diabetes and CVD and their determinant	7	SERMAS-FIBH12O SpF	A document presented and used as the root for future activities	M6	A document produced
MS27	WP7 - Mapping to identify gaps and needs for pilots' implementation	7	SERMAS-FIBH12O SpF	A document describing the data situation on CVD and DM developed	M18	All countries performed the mapping and a document produced, which populates D5.2. A workshop with all JA partners planned to report the summary of findings (see MS15).
MS28	WP7 - Pilot Implementation Plans developed	7	SERMAS-FIBH12O SpF	All implementation sites planned their pilots	M24	All pilot sites provide a plan including the description of their pilots and their implementation (M18-M24)
MS29	WP7 - Presentation of the specific tools designed to show the value and utility of data in diabetes & CVD	7	CNIC SERMAS-FIBH12O	A document illustrating the value of data and data sources produced	M36	A document produced
MS30	WP7 - Pilots implemented	7	CNIC SERMAS-FIBH12O	A report collecting the experiences from the different pilots developed	M45	Implementing partners carried out and reported on their pilots. Results reported during the JACARDI Closing Meeting

Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D7.1	Data quality and availability, accessibility and sharing of CVDs and DM in Europe - Final report of pilots and roadmap for scaling up	7	THL SERMAS-FIBH12O	R — Document, report	PU — Public	M48	Results and conclusions of the pilots and WP tasks included in a report and a roadmap for scaling up developed

Estimated budget — Resources
See detailed budget table (annex 1 to Part B).

WORK PACKAGE 8

Work Package 8: Screening high-risk populations and individuals			
Duration:	M1 - M48	**Lead Beneficiary:**	Lead: THL; Co-lead: ISS

Objectives

The main objectives of this WP are to improve screening for CVD and DM of high-risk populations and individuals, and to support the definition of standardised strategies for early identification of CVD and DM at a European level. The specific objectives are:

- Perform the context analysis on screening on CVD and DM and their risk factors in order to identify screening gaps and new, non-clinical setting screening tools/applications in different EU countries
- Develop standardised screening protocols and their possible adaptations for different national/regional settings
- Support the EU countries on capacity building related to organising screening programmes
- Develop and implement pilots on CVD and DM and their risk factor screening.
- Assess multidimensionally the pilots, and develop a roadmap for scaling up

Activities and division of work (WP description)

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
Task 8.1	Mapping CVD and DM screening procedures and methods	*Objective:* To perform context analyses and reviews of scientific literature and/or existing EU projects and initiatives on DM and CVD existing screening procedures and methods *8.1.1 To perform context analysis and review of the state of the art across EU countries* A review of best practices and WHO best buys related to screening of CVD and DM among general population and high-risk groups will be conducted. Following the methodology proposed in Task 5.1, the context analysis survey will be cover: 1. National strategies/views on needs for population vs opportunistic screening including attitudes of target population, perceived facilitator, and barriers 2. Data on CVD and DM risk factors and possibilities to link them to disease outcomes at individual level 3. Tools and protocols used to obtain data on CVD and DM and their risk factors, especially characteristics of high-risk populations. Including for example population-based survey protocols such as European Health Examination Survey (EHES) and clinical assessment protocols proposed by European Society of Cardiology (ESC) 4. Risk assessment tools used by healthcare professionals and/or the general public to assess the disease (DM and/or CVD) risk based on risk factor profiles and lifestyles. *8.1.2 To perform context analysis and review of new screening methods based on self-measurements not conducted by health care professionals* A literature review and search on other online resources about existing self-measurements tools/protocols of blood glucose, hypertension, and blood cholesterol which could be used for non-clinical settings, for example at home by individuals themselves, will be conducted. Results of this task (context analyses and review 8.1.1 and 8.1.2) will be summarised in a report and presented in a workshop, as described in task 5.1.	**Lead: NIJZ** **Colead: THL** See *Annex 5* for other participants	BEN BEN	No

Task 8.2	Pilot preparation - develop of Pilot Implementation Plan	*Objective:* To develop standardised screening protocols and their possible adaptations for different national/regional settings Screening for CVD and DM should be targeted to individuals with clinical and behavioural risk factors, taking into account socio-demographic differences, addressing both the general population or specific high-risk groups. Following the general principles outlined in the WHO screening programme guidelines, existing standardised screening protocols/strategies will be updated and elaborated whenever feasible. The Pilot Implementation Plan will be developed on the context analysis conducted in task 8.1. Pilots will cover specific thematic areas presented below (tasks 8.2.1 to 8.2.4) and in Section 2.1. Based on the results of the context analyses and following the methodological framework of task 5.4, pilot sites will identify the type of screening to be implemented and the tools/instruments to be used. *8.2.1 Population screening* Pilots' protocols using two approaches either population-based surveys or screening at the clinical setting will be prepared. *8.2.2 Personal/individual level screening and risk assessment* Pilot protocols for screening of high-risk individuals in the clinical setting as well as in the non-clinical setting using risk assessment tools such as risk calculators will be prepared. The non-clinical screening will also include possibilities to use self-measurement devices.	**Lead: Diabetes LIGA/UAntwerpen** **Colead: ISS** See *Annex 5* for other participants	AE COO	No
Task 8.3	Training and capacity building	*Objective:* To prepare training material for standardised screening procedures and to organise training to enhance national capacities to implement screening programmes Training materials and modules for standardised screening procedures will be developed using already existing materials and updated wherever needed. If there is no existing material, new material will be prepared. Training materials can include leaflets/factsheets, PowerPoint presentations, and videos. Implementing partners will translate material for their own language whenever needed. This activity will be performed jointly with the implementation board (task 5.5).	**Lead: THL** **Colead: Diabetes LIGA/UAntwerpen** See *Annex 5* for other participants	BEN AE	No
Task 8.4	Pilot implementation	*Objectives:* To conduct implementable and sustainable pilots on CVD and DM and their risk factor screening Based on screening strategies and protocols developed in task 8.2, implementing partners will conduct pilots following the methodological framework proposed in task 5.4.	**Lead: ISS** **Colead: THL** See *Annex 5* for other participants	COO BEN	Yes, Subcontracting

		A workshop among implementing partners will be organised to share previous experiences and best practices (transfer of good practices), and to discuss any possible open questions related to proposed screening strategy and protocols (task 8.2). 18 pilots will be implemented, it will concern 11 countries (see Table 2). Pilots will be performed in different settings, for different outcomes and covering different population groups, taking into account the transversal and intersectional aspects from WP5. Estimated 5 pilots will cover Population screening, of which 3 population-based surveys, 1 will be non-clinical setting, and 1 on clinical assessment, while 13 will cover personal/individual level screening and risk assessment, of which 5 pilots will be in clinical setting, 8 in non-clinical setting. Number of expected persons to be screened varies from 200 to more than one million (See "Other Annex": *Annex 3. Table of proposed pilots by WPs and EU countries*).			
Task 8.5	Assessment and roadmap	*Objectives:* To assess the implemented screening pilots and to propose a roadmap that considers local experiences and acknowledging the complexity of the multiple challenges Pilots implemented will be assessed following the framework provided by task 5.6, on health and economic outcomes, to ensure uniformity and comparability across pilot sites. The assessment of the pilots will include the following: i) each pilot will have specific key performance indicators assigned, depending on the intended population or target group, the nature and duration of the intervention; ii) the implementation will be analysed by using the consolidated framework for implementation research proposed by WP5. Each pilot site will prepare a report on its key performance indicators. These will be reported in the JACARDI Platform for data collection developed by Task 5.7. Reports will be evaluated by an external evaluation team and discussed with all pilot site coordinators in a joint workshop/webinar. Results will be presented at the JACARDI Closing Meeting and a short summary of the WP8 assessment will be prepared in addition to the more extensive report for dissemination on website and social media (in collaboration with WP2).	**Lead: Diabetes LIGA/UAntwerpen** **Colead: THL** See *Annex 5* for other participants	AE BEN	No

Milestones and deliverables (outputs/outcomes)

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification

MS31	WP8 - Mapping of available best practices/interventions on screening and situation of pilot sites/countries	8	NIJZ	Information from EU countries and literature about what already works and is available collected and analysed		M12	The results were summarised in a report, which populates D5.2) and shared in a workshop with all JA partners (see MS15)
MS32	WP8 - Standardised screening protocols for CV and DM risk	8	Diabetes LIGA and UAntwerpen	Standardised procedures and methods for CVD and DM risk assessment developed for screening implementation in different settings		M18	Protocols published online
MS33	WP8 - Training materials for the screening of diabetes and CVD and their risk factors and related training workshops	8	THL	Training materials and modules for standardised screening procedures to be used in training workshops prepared. Training workshop(s) conducted		M24	Training materials published online. At least one representative of all implementing partners attended the training workshop
MS34	WP8 - Pilots implemented	8	ISS	Pilot on CVD and DM screening implemented in the implementing partners according to the plans provided in task 8.2		M45	The results from the WP8 pilots presented at the JACARDI Closing Meeting
MS35	WP8 - Pilots' data and indicators collected	8	ISS	Relevant pilots' quantitative data, along with qualitative feedback from participants tracked to perform a final assessment of the pilots		M45	JACARDI Platform for data collection populated with pilots' data
Deliverable No	Deliverable Name (continuous numbering linked to WP)	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D8.1	Screening high-risk populations and individuals - Final report of pilots and roadmap for scaling up	WP8	Diabetes LIGA	R – Document, report	PU – Public	M48	Report of the assessment of the pilots and results of the screening of CVD and DM in Europe. Development of a roadmap of the characteristics and factors to take into account and use to develop program and implementation strategies

Estimated budget — Resources
See detailed budget table (annex 1 to Part B).

WORK PACKAGE 9

Work Package 9: Integrated care pathways			
Duration:	M1 - M48	**Lead Beneficiary:**	Lead: GOKVI; Co-lead: UAntwerpen

Objectives

The main objective of this WP is to improve the diagnosis, treatment and management of CVD and DM through the implementation or improvement of integrated care pathways for various target populations with CVD or DM. The specific objectives are to:

- perform context analysis on the patient care or service pathways focusing on the key elements of chronic care management each implementation site is aiming to improve within CVD and DM care, identifying and prioritising its weaknesses
- identify best practices, interventions or evidence that can be adapted or used as a basis for overcoming weaknesses and improving patient care or service pathways
- develop and implement pilots on specific thematic areas of chronic care management
- assess pilots process and effectiveness in terms of patients' and professionals' care experiences, patient-reported and clinical outcome and health economic outcomes, where possible, in order to develop a roadmap for their further use and scaling-up

Activities and division of work (WP description)

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
Task 9.1	Mapping the needs and conditions and identification of available best practices	*Objective:* To analyse the patient care and service pathway using a pre-defined methodology and to map available best practices in the field with the goal of matching needs and possible solutions *9.1.1. Context analysis on patient care and service pathway*	**Lead: KG** **Colead: Marche**	AE AE	No

		Following the methodology developed in task 5.1, a framework for completing patient care or service pathway analysis will be generated. The key elements of CVD and DM care identified as reported in Section 2, will be incorporated into a context analysis as a basis for exploring the possible problems of the pathways. The identification of the key elements will be based on a rapid review of the literature on patient pathway analysis as well as the similar frameworks used in previous EU projects, within already defined thematic areas (Section 2.1). The identified key elements will also provide guidance for setting up the different pilot plans. *9.1.2. Patient care and service pathway situation analysis* Following the methodological framework proposed in task 5.4, a situation analysis will be conducted at each pilot site to reveal the local characteristics of the pathways as well as the real needs of the local patient population and providers. *9.1.3. Mapping of best practices, interventions, or evidence for improving patient care and service pathways* Following the methodology proposed in task 5.1, available best practices will be mapped to identify solutions targeting key elements for the pathway defined in Task 9.1.1. Collections of best practices in the EU as well as related literature will be reviewed taking into consideration the relevant methodological frameworks of WP5. When an intervention proposed is not included in the EC Portal as best practices, but derived from literature review procedure, this will require an evaluation by the Implementation Board established in WP5 to ensure that pilots are evidence-based.	See *Annex 5* for other participants		
Task 9.2	Pilot preparation - Development of the Pilot Implementation Plans	*Objective:* To develop specific Pilot Implementation Plans according to each site and to define an evaluation plan to monitor the implementation process *9.2.1. Specific definition of the pilots* Each pilot site will decide which best practice (elements) or other evidence-based interventions it will choose that best meets the weaknesses identified in Task 9.1. Participating members will have to specify which key elements of the patient care and service pathways they would like to address in their pilots, according to the key elements that were determined for pathway analysis in Section 2.1. During the specification process, transversal and intersectional aspects should be considered following the frameworks from task 5.3. *9.2.2. Planning the monitoring and assessment of the pilots* Data collection for process, outcome and health economic assessment of the pilots will take place parallel with the pilot implementation. To be able to achieve this, possible indicators and the data collection plan should be developed at the planning phase. Using the assessment framework provided by WP5 and	**Lead: ISS** **Colead: KG** See *Annex 5* for other participants	COO AE	No

		considering the specific health economic assessment aspects discussed with relevant experts, the Pilot Implementation Plans will be completed with a specific assessment plan.			
Task 9.3	Pilot implementation	*Objective:* To carry out the implementation at each pilot site, regularly monitored *9.3.1. Implementation of the pilots* According to the specific Pilot Implementation Plans developed in Task 9.2, all pilots will be performed during this task. The implementation methodology will follow the framework of task 5.4. In all cases, it is expected to include extensive stakeholder analysis, assessment of sources of resistance and a consequent plan to handle them, assessment of education needs along with developing educational materials, and a communication plan. Although the implementation of each pilot takes place locally, regular meetings and follow-ups ensure proper and smooth progress together with the exchange of current experience and the joint discussion of potential problems. 29 pilots will be implemented in 11 countries (see Table 2). Pilots will extend to several levels of care (primary care, in-patient care and outpatient care), will target different populations and key elements of care pathways, taking into account the transversal and intersectional aspects provided by WP5. From the 29 pilots, 27 will cover care delivery, 26 decision support, 20 information systems and technology, and 10 social/community resources. Pilots are expected to reach from 75 to 150,000 people (See “Other Annex”: *Annex 3. Table of proposed pilots by WPs and EU countries*). *9.3.2. Monitoring of the pilots* Continuous monitoring of the pilot implementation will ensure that the final assessment of the success of the pilots can be properly achieved and help refine or adjust the implementation or the monitoring activities themselves. Monitoring will be guided by the specific assessment plans identified in task 9.2.2 in line with task 5.4.1 and the interim results will be periodically monitored by those responsible for the final assessment.	**Lead: UAntwerpen** **Colead: GOKVI** See *Annex 5* for other participants	AE BEN	Yes, Subcontracting
Task 9.4	Assessment and roadmap	*Objective:* To assess the pilots and collect the results and conclusions for further application *9.4.1. Assessing pilot implementation effectiveness* The assessment of pilot implementation effectiveness starts at the earliest six months after the implementation at the sites started, to be able to see whether practices have made the intended changes and collect the (first) experiences of those involved. The methodology is based on the guidance from WP5. *9.4.2. Development of a roadmap*	**Lead: ISS** **Colead: Marche** See *Annex 5* for other participants	COO AE	

		Based on the information collected from all previous tasks, a roadmap will be outlined including the characteristics of pilots for structuring and managing patient pathways for CVD and DM. This roadmap will consider the differences between countries/regions that may affect the implementation of the pilots and their successful application at other sites. The roadmap will be discussed with different stakeholders and completed accordingly.			

Milestones and deliverables (outputs/outcomes)

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS36	WP9 - Mapping of patient care and service pathways implementation needs at all implementation sites identified	9	KG	Information about patient care and service collected	M8	The results were summarised in a report, which populates D5.2, and shared in a workshop with all JA partners (see MS15)
MS37	WP9 - Pilot Implementation Plans developed	9	ISS	Description of pilots provided by the implementing partners	M12	Each responsible of pilot attend a workshop to share the Pilot Implementation Plan
MS38	WP9 - Pilots implemented	9	UAntwerpen	Pilots implemented according to their plans and the requirements of Task 9.3	M36	The results from the WP9 pilots are presented at the JACARDI Closing Meeting
MS39	WP9 - Pilots' data and indicators collected	9	ISS	Relevant pilots' quantitative data, along with qualitative feedback from participants tracked to perform a final assessment of the pilots	M46	JACARDI Platform for data collection populated with pilots' data

Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)

D9.1	Integrated care pathways of CVD and DM in Europe - Final report of pilots and roadmap for scaling up	9	GOKVI	R — Document, report	PU — Public	48	Results and conclusions of the integrated care pathways pilots included in a report and a roadmap for scaling up developed

Estimated budget — Resources
See detailed budget table (annex 1 to Part B).

WORK PACKAGE 10

Work Package 10: Patients' self-management			
Duration:	M1 - M48	**Lead Beneficiary:**	Lead: JUNTAEX; Co-lead: Marche

Objectives

The main objective of this WP is to improve CVD and DM patients' self-management, through educating and enabling patients, family caregivers and healthcare professionals in EU countries by digital tools and offline support. The specific objectives are to:

- assess needs/gaps, perspectives, and main obstacles of EU countries, patients, caregivers, and healthcare professionals on implementing/using interventions and support tools to strengthen diabetes and CVD patients' self-management
- identify effective and cost-effective interventions and support tools to meet those needs and close the observed gaps
- co-create and implement pilots to support and improve patients' self-management of CVD and/or DM
- improve the capacity of EU countries, patients, family caregivers, and healthcare professionals in implementing and using support/self-management interventions/tools
- assess multi-dimensionally the pilots, develop a roadmap for implementing/scaling up (digital and offline) CVD/DM self-management support in EU countries and regions

Activities and division of work (WP description)

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting
			Name	Role (COO, BEN,	

				AE, AP, OTHER)	(Yes/No and which)
Task 10.1	Mapping self-management support needs and available interventions	*Objective:* To conduct a context analysis and identify available self-management interventions to cover the support needs of DM and CVD patients. *10.1.1 Identification of needs and gaps of EU countries on self-management support and support tools.* Following the methodological framework proposed in task 5.1, a context analysis will be carried out in each country where pilots will be implemented to identify needs and gaps on self-management support and support tools as perceived by patients, family caregivers and care professionals. *10.1.2. Best practices/(cost-)effective interventions and (digital) support tools.* A review of available best practices/(cost-)effective interventions and (digital) support tools on self-management will be carried out, starting from those collected in the EU-NCD 'Healthier Together' initiative, eventually integrated through a new review (e.g., in literature, EC and EU/international organisations' portals, tools catalogues/platforms, repositories, etc). The additional search will focus on needs and gaps not covered by the best practices, interventions, and tools included in the EC report, following the methodological framework defined in WP5. Best practices/interventions will be considered that aim to support/improve one or more key elements of self-management, following the already identified thematic areas (see Section 2.1). The identified best practices/interventions/tools will be analysed in terms of a) intervention characteristics; b) roles/involvement of patients, family caregivers or other stakeholders in the design and implementation process, and c) (other) factors and conditions that influence the implementation process and outcomes. The analysis will include a focus on age-, gender- and culture-sensitive aspects, following the framework from task 5.3, as well as how the strategies /interventions/tools address/promote the reduction of health inequalities. A matrix of best practices/interventions tools to address the needs/gaps will be created.	**Lead: SERMAS-FIBH12O** **Colead: Marche** See *Annex 5* for other participants	AE AE	No
Task 10.2	Pilot preparation - Development of the Pilot Implementation Plans	*Objective:* To develop the Pilot Implementation Plans for each pilot site using a Co-creation approach, to fully engage the target groups and ensure their acceptance and participation. *10.2.1 Co-creation and engagement of patients, caregivers, care professionals, and other relevant stakeholders* A common engagement strategy and protocols will be developed for involving patients, caregivers, care professionals, and other relevant stakeholders based on the characteristics of the context and the target groups of interest. Support and guidance will be provided by WP5. Co-creation sessions will be carried out to create scenarios of use of self-management support tools for CVD and/or DM. Participatory design techniques will be implemented for specific end-users (such as elderly) during this phase to identify	**Lead: FUNDESALUD** **Colead: INRCA** See *Annex 5* for other participants	BEN AE	

		targeted needs and define tailored requirements of the pilots. The scenarios will be based on the local situation analysis (10.2.2) and cover the areas/targets defined in 10.1.2. *10.2.2 Local situation analysis* Following the methodology proposed in task 5.4, a situation analysis will be carried out at each pilot site, to analyse what would facilitate or hinder the implementation of the selected best practice/intervention(s). This activity will involve local stakeholders and will precede the Co-design sessions of 10.2.1. *10.2.3. Preparation of Pilot Implementation Plans* Starting from the scenarios developed in task 10.2.1, each pilot site will define the pilot to strengthen patients' self-management of CVD/DM and/or to improve care professionals' self-management support, based on implementation guidance provided by WP5. Each pilot could include one or more components of one or more best practices/interventions/tools included in the matrix developed in task 10.1. Local teams will be set up to coordinate and monitor the activities. The selection of the technology will be approved by the relevant health authorities of each country. The technology used will be accessible and easy to use and could include: mobile apps, wearables, videos, podcasts, website portals, telemedicine tools and mobile games.			
Task 10.3	Pilot implementation	*Objective:* To deploy pilots to strengthen patients' self-management of CVD and/or DM and to improve care professionals' self-management support. *10.3.1. Capacity building and training activities* During this task capacity building activities will be developed according to task 5.5.3. Those activities will be carried out in the countries participating in the pilot's implementation. Training activities will be carried out through a train-the-trainer approach. All the partners will work coordinated using the same information located to the different languages and regions. A training workshop will be organised for the trainers of each pilot site. Then, specific training activities will be conducted in each pilot site for care professionals, patients and caregivers using a mix of training material according to their needs. *10.3.2. Pilot implementation and data collection for pilot assessment* 13 pilots will be carried out in 6 countries (see Table 2). Pilots will target different populations and key elements of care pathways, considering the transversal and intersectional aspects provided by WP5. Of the overall pilots, estimated 11 will cover improved lifestyle changes, 13 patient's self-monitoring or treatment, 7 communication skills and 10 coping with disease in daily life. Pilots are expected to reach	**Lead: JUNTAEX** **Colead: IDIVAL** See *Annex 5* for other participants	AE AE	Yes, Subcontracting

		from 50 to 10,000 people (See "Other Annex": *Annex 3. Table of proposed pilots by WPs and EU countries*). The pilots' implementation will follow the methodological framework of task 5.4 and the Pilot Implementation Plans developed in Task 10.2.2.			
Task 10.4	Assessment and roadmap	*Objective:* To analyse and summarise the results of the pilots to produce evidence of the process and a roadmap for the stakeholders. *10.4.1. Assessment of the pilots* A standard pilot assessment procedure will be developed based on the methodological framework defined in task 5.6 and including: 1. the assessment of the implementation process, through devoted indicators and interviews with the implementers/local stakeholder groups. Factors that might have influenced (positively or negatively) the implementation process will be identified. 2. the assessment of outcomes (i.e., changes in relevant clinical outcomes, PREMs, PROMs, etc.), based on data acquired in 10.3.2. Outcomes and indicators will be adapted to each pilot site according to the type of support provided to patients or professionals, and technologies used during the process. 3. the economic assessment (i.e., changes in costs in relation to changes in value), based on data acquired in 10.3.2. *10.4.2. Develop a roadmap to strengthen patients' self-management* Building from the results of the pilots, a draft roadmap on how to strengthen patients' self-management and care professionals' self-management support will be developed. A workshop will be organised to allow all pilot sites to exchange knowledge and experience and identify key enabling factors. A series of interviews with key representatives of pilot sites, EU countries and key stakeholders will be conducted to discuss the draft roadmap. Advisory board/experts will be asked to review the roadmap before its finalisation	**Lead: Marche** **Colead: FDA** See *Annex 5* for other participants	AE AE	No

Milestones and deliverables (outputs/outcomes)

Milestone No (continuous numbering not linked to WP)	Milestone Name	WP No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification

MS40	WP10 - Mapping self-management support needs	10	SERMAS-FIBH12O	Identification of the needs, challenges and readiness of countries for CVD/DM self-management support	M9	Regional/National needs internal report. The results will be summarised in a report, which populates D5.2, and shared in a workshop with all JA partners (see MS15)
MS41	WP10 - Pilot Implementation Plans developed	10	FUNDESALUD	Pilot Implementation Plans developed by the implementation sites	M15	Pilot Implementation Plans prepared
MS42	WP10 - Pilot implemented	10	JUNTAEX	Implementation of the pilots carried out and completed	M39	Data collected from pilots. Results reported at the JACARDI Closing Meeting
MS43	WP10 - All relevant data and indicators collected	10	Marche	Tracking of patients, collection & analysis of clinical and statistical data, along with qualitative feedback from participants to perform a final assessment of the pilot implementation plans	M48	Templates and tools requested by WP5. JACARDI Platform for data collection populated with pilots' data

Deliverable No (continuous numbering linked to WP)	Deliverable Name	WP No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D10.1	Patients' self-management of CVD and DM in Europe - Final report of pilots and roadmap for scaling up	10	JUNTAEX	R — Document, report	PU — Public	M48	Results of pilot implementation and assessment, and roadmap for implementing/scaling up (digital and offline) CVD/DM self-management support.

Estimated budget — Resources
See detailed budget table (annex 1 to Part B).

WORK PACKAGE 11

Work Package 11: Labour participation of people living with NCDs, in particular with CVD and DM			
Duration:	M1 – M48	**Lead Beneficiary:**	**Lead: PUMS, Co-lead: FINCB**

Objectives

The main objective of this WP is to support the labour participation of people living with NCDs, particularly with CVD and DM, by identifying factors affecting labour participation and testing systemic and organisational solutions to improve inclusion, retainment and return to work (RTW), and support well-being at the workplace. The specific objectives are to:

- Map determinants (facilitators and barriers) affecting labour participation of people living with NCDs, particularly CVD and DM
- Perform a context analysis on labour participation of people living with NCDs, particularly CVD and DM, in EU countries, and identify and collect good practices to support labour participation of this population
- Develop and implement pilots both at individual and organisational levels improving labour participation and employees' well-being
- Assess multidimensionally the pilots, and develop a roadmap for scaling up

Activities and division of work (WP description)

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
Task 11.1	Mapping of inclusiveness and work ability in NCDs: CVD and DM as case models	*Objective:* To examine how NCDs (CVD and DM in particular) impact people's labour participation (in terms of access to the labour market, work ability, job maintenance, return to work and early dropping out of the labour market) *11.1.1 Mapping workplace-related determinants (facilitators and barriers) affecting labour market participation of people living with NCDs (CVD and DM in particular)* Following the methodology proposed in task 5.1, a context analysis will be performed to identify and map in EU countries employment policies and regulations related to access to the labour market, work ability assessment, factors related to job maintenance, return to work and early dropping out of the labour market, issues related to absenteeism and presenteeism, organisational culture, workplace adaptation. Opinions and experiences of (1) employers and	**Lead: PUMS** **Colead: FINCB**	BEN AE	No

		employees, (2) trade unions, (3) patient organisations, (4) NGOs, and (5) occupational health institutes and institutions will be assessed through a survey, in order to identify modifiable workplace-related determinants. *11.1.2 Assessing labour market participation and work activity of people aged 18-65 years living with NCDs (CVD and DM in particular)* A context analysis will be performed among EU countries to identify factors leading to reduced labour participation.			
Task 11.2	Review of initiatives and practices aimed at counteracting the exclusion of people living with NCDs from the labour market	*Objective:* To (**1**) define and identify best practices and (**2**) collect potential actions (practices, legislation) that are needed for a better implementation of high-quality pathways of care in the target population, and for the improvement of workplace and job design. *11.2.1 Review of national or regional practices aimed at improving labour participation of persons with NCD (CVD and DM in particular)* A review will be performed to identify existing practices in the field of labour participation in order to (**1**) highlight strengths, weaknesses and potentialities to improve existing systems, (**2**) increase the use of this information for policy planning (especially for policies aimed at the protection of workers), in collaboration with OSHA as well as with some national authorities, and (**3**) define a methodology to encourage countries to follow best practices in the labour sector. Following the methodology proposed in WP5, effective best practices (or elements) will be identified. Special emphasis will be placed on 1. Health and social care workers due to their increased work-related risk of developing NCDs related to shift work and high work stress levels; 2. Disadvantaged populations as people with low health literacy, low socioeconomic status, and migrants. Adaptability of selected practices will be assessed. *11.2.2 Review of available and internationally or nationally used and validated psychological support and career counselling programs* The review will focus on practices assessing individual career counselling for young people with NCDs choosing a profession or on newly diagnosed adults forced to change their profession will be identified and selected.	**Lead: PUMS** **Colead: FINCB**	BEN AE	No
Task 11.3	Pilot preparation – Development of the Pilot Implementation Plans	*Objective:* To develop specific Pilot Implementation Plans according to each site aiming to **(1)** optimise the working environment in order to enable people with NCDs to participate better in the labour activities, **(2)** contribute to the improvement of their well-being, and **(3)** potentially contribute to the reduction of their early termination from employment. Pilot Implementation Plan will be based on the data collected and hypotheses made in tasks 11.1 – 11.2 and will follow the methodological framework of task 5.4. Pilots must be calibrated and validated accordingly **(1)** socioeconomic status of people living with NCDs, **(2)** cultural conditions, **(3)** health policy of the EU countries, **(4)** information policy and **(5)** budget funds allocated to disease prevention and health promotion.	**Lead: INCLIVA** **Colead: PUMS** See *Annex 5* for other participants	AE BEN	No

Task 11.4	Pilot implementation	*Objective: To carry out the implementation at each pilot site, regularly monitored* According to the specific Pilot Implementation Plans developed in task 11.3, all pilots will be performed during this task, aiming at optimising the working environment for people with NCDs in micro, small, medium and large enterprises, public and private alike, located in the EU countries. The implementation methodology will follow the framework of task 5.4. Overall, 15 pilots will be performed in 5 countries (see Table 2) targeting the following areas: estimated 11 awareness on inclusiveness and work ability, 4 inclusion, maintenance, return to work and participation of people with NCDs in the workplace, 6 prevention of NCDs, correct management and integration in the labour settings (for all stakeholders), 3 employment opportunities for young adults with CVDs and/or DM. Pilots are expected to reach from 50 to 4,700 people (See "Other Annex": *Annex 3. Table of proposed pilots by WPs and EU countries*).	**Lead: PUMS** **Colead: FINCB** See *Annex 5* for other participants	BEN AE	Yes, Subcontracting
Task 11.5	Assessment and roadmap	*Objective:* To assess the pilots and collect the results and conclusions for further application, interacting with different stakeholders to develop a roadmap to scale up the results of WP11 into practice as effectively as possible. Following the methodology proposed in task 5.6, assessment of pilots will be performed, and a report produced. Results will be discussed with stakeholders identified among employers and enterprises participating in WP11, actors such as trade unions, employers' and employees' organisations, pension insurance companies, patients' organisations, as well as ministries, Members of Parliament, national programme-, policy- and decision–makers, etc.	**Lead: INCLIVA** **Colead: PUMS** See *Annex 5* for other participants	AE BEN	No

Milestones and deliverables (outputs/outcomes)

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS44	WP11 - Mapping of factors affecting labour participation of people with NCDs in piloting countries	11	PUMS	Identification of the best comprehensive practices (database of actions) that are needed for (**1**) a better implementation of high-quality pathways of care on the target population of working age, and (**2**) improvement of the workplace and labour market	M9	The results were summarised in a report, which populates D5.2, and shared in a workshop with all JA partners (see MS15)

MS45	WP11 - Pilot Implementation Plan developed	11	PUMS	Pilot Implementation Plans developed		M12	WP11 Leaders and implementing partners progress reports. List of pilots with specific indicators, presentations
MS46	WP11 - Pilots implemented	11	PUMS	Implementation of the pilots carried out and completed		M36	Data collected from pilots. Results reported at the JACARDI Closing Meeting
MS47	WP11 - All relevant data and indicators collected	11	PUMS- FINCB	Relevant pilots' quantitative data, along with qualitative feedback from participants will be tracked to perform a final assessment of the pilots		M36	Templates and tools requested by WP5. JACARDI Platform for data collection be populated with pilots' data
MS48	WP11 - Optimising the working environment of people living with NCDs (CVD and DM in particular)	11	PUMS- FINCB	Increasing awareness of employers, business organisations, non-governmental organisations, public institutions, and the government in the field of a model work environment for people with NCDs (in particular CVD/DM).		M48	WP11 Leaders and partners progress reports. Lists of participants and enterprises where the pilots were implemented.
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D11.1	Labour participation of people living with NCDs in Europe - Final report of pilots and roadmap for scaling up	11	PUMS	R — Document, report	PU — Public	M48	Final report on pilot implementation and assessment and roadmap for scaling up

Estimated budget — Resources
See detailed budget table (annex 1 to Part B).

Subcontracting

Subcontracting

Give details on subcontracted project tasks (if any) and explain the reasons why (as opposed to direct implementation by the Beneficiaries/Affiliated Entities).

Subcontracting — Subcontracting means the implementation of 'action tasks', i.e. specific tasks which are part of the EU grant and are described in Annex 1 of the Grant Agreement.

***Note:** Subcontracting concerns the outsourcing of a part of the project to a party outside the consortium. It is not simply about purchasing goods or services. We normally expect that the participants have sufficient operational capacity to implement the project activities themselves. Subcontracting should therefore be exceptional.*

Include only subcontracts that comply with the rules (i.e. best value for money and no conflict of interest; no subcontracting of coordinator tasks).

Work Package No	Subcontract No (continuous numbering linked to WP)	Subcontract Name (subcontracted action tasks)	Description (including task number and BEN/AE to which it is linked)	Estimated Costs (EUR)	Justification (why is subcontracting necessary?)	Best-Value-for-Money (how do you intend to ensure it?)
1	S1.1	Data protection company to support DPT	Data protection company will provide support to the Data Protection Team. Task 1.4 - ISS	40,000	Specific data protection support is needed to ensure the work of Data Protection Team	Subcontract(s) will be awarded ensuring the best value for money or, if appropriate, the lowest price, ensuring there is no conflict of interests and that all applicable internal and/or national procurement
1	S1.2	Data protection company to support DPT	Data protection company will provide support to the Data Protection Team. Task 1.4 - SpF	6,000	Specific data protection support is needed to ensure the work of Data Protection Team	
2	S2.1	Subcontracting for social media, communication campaigns	Training and implementation of social media campaigns by highly skilled communication experts. - Pilot implementers: Design pilots with high communication impact, including guidelines for "strategic science" criteria that partners should consider (e.g., identifying and consulting with stakeholders, designing	175,000	The presence of communication experts with global recognition can help with the following: 1) Improving communication within the entire project team: Joint Action members will develop a shared understanding of the importance of planning pilots with communication purposes in mind. This will lead to better collaboration and productivity. 2) Enhancing communication with stakeholders: Joint Action partners will develop and deliver effective communication to	

			research questions that map onto pain points of stakeholders). - All pilot partners: Develop, implement, and measure the success of a social media dissemination plan, in conjunction with communications teams. Conduct cognitive interviews to determine how target audiences perceive the social media messages (e.g., understanding gain-framed messages; identifying messages that are memorable and actions that are achievable and persuasive). - JACARDI communication teams: Develop methodological guidance for testing narratives of public health messages to be deployed to the general population using neuroscience marketing methods. Consider storytelling, cultural norms, consistency, cohesiveness, and coherence of messages. - WP-level communication experts: Effectively communicate with WP leaders and WP partners to boost the visibility of each technical WP. Task 2.2 - GOKVI		stakeholders, which can build support and engagement for the project. 3) Increasing the visibility and impact of the project: Project partners will develop and implement communication plans that increase the visibility and impact of the project. There is evidence of how other EU projects benefited from the support of international communication experts, for example, the STOP project. This is the type of experience JACARDI should also incorporate under subcontracting.	rules have been followed
2	S2.2	Visual identity and art direction	A design agency will support the creation of visual identity working closely with the graphic designers within JACARDI Task 2.3 - FPG	40,000	Specific expertise is needed for developing visual identity and coordinate the graphic design of JACARDI	
2	S2.3	Website	A design agency will support the creation of the website Task 2.3 - FPG	40,000	Specific expertise is needed for developing the website of JACARDI	

5	S5.1	Platform development	External services will support the development of JACARDI Platform for data collection. Task 5.7 - ISS	40,000	Given the specificity of the task, IT support is needed for developing JACARDI Platform for data collection	
6	S6.1	Pilot implementation	Communication agency will support the implementation of the prevention campaign, also including the purchase of media space. Task 6.4 - SpF	350,000	Given the specificity of the task, support from a communication agency is needed to implement the prevention campaign	
6	S6.2	Pilot implementation	Communication, technical and operational support. Development of digital tools and/or training videos in multiple languages and formats. Task 6.4 NOVA	45,000	Given the specificity of the activities, technical supports are needed for pilot implementation	
6	S6.3	Pilot implementation	Operative implementation of the web based, and telephone-based interviews will be assigned to a private national agency specialised in social and health interview surveys. Task 6.4 ISS	40,000	Given the specificity of the activities, specialised support and technical expertise in social and health interview surveys is needed	
6	S6.4	Pilot implementation	Support in pilot implementation, specifically for the field implementation in 5 counties Task 6.4 INSP	177,290	Specific support on the field is required. County public health authorities' specialists and community medical nurses will conduct the survey	
7	S7.1	Pilot implementation	ICT development Task 7.5 HULAFE	23,000	Specific ICT support for pilot implementation is needed	
7	S7.2	Pilot implementation	Service for analysing survey responses for supporting the pilot implementation Task 7.5 FUNDESALUD	60,000	Given the specificity of the activities, external support is required	
7	S7.3	Pilot implementation	Consultancy on implementation of the pilot	357,126	Given the specificity of the task, scientific and technical consultancy services are needed to support pilot implementation, including services for the quality	

			Task 7.5 INSP		improvement of the national health registries (MOH) and the assessment of results	
7	S7.4	Pilot implementation	IT services (including digital tools for development and maintenance) Task 7.5 SPKC	292,497.20	Specific IT technical support and expertise is needed to support pilot implementation	
7	S7.5	Pilot implementation	Data warehouse upgrading Task 7.5 Lombardy	116,500	Given the specificity of the task, technical support is needed. Regione Lombardia is expected to improve the quality of the preexisting DM and CVD regional registers, aiming to improve it mostly on the data quality and data sources side. Three main streams of activities are planned: 1) An assessment of the starting solutions, and the identification of the information needs and gaps. These steps are helpful to provide input to Identify country-specific needs on DM/CVD data and information and the needs for data harmonization. 2) The design of the upgraded solutions and the planning of the related implementation. These steps are taken in parallel when common standards and plans for European level registries are discussed. 3) The implementation and the testing of the upgraded registries and data sources. The implementation and the testing of upgraded registries and data sources are planned to be subcontracted for 62.000€ (out of 116.500€). The 54.500€ left are needed to support RL and to ensure daily cooperation with working groups, preparing meetings and supporting documents, and contributing to deliverable preparation. Each output produced will be verified and validated by RL internal staff. The subcontractor team is meant to support for RL's senior experts taking care of operative tasks, so to let them focus on added values activities such as providing inputs, coordinating groups, checking and revising contents and documents.	
7	S7.6	Pilot implementation	Extraction of the data from the electronic health folder	5,000	Given the specificity of the task, technical support is needed	

			Task 7.5 - Marche			
7	S7.7	Pilot implementation	Extraction of the data from the electronic health folder Task 7.5 - Reggio Calabria	5,000	Given the specificity of the task, technical support is needed	
7	S7.8	Pilot implementation	Local health authorities support to implement the pilot Task 7.5 - ALISA	70,000	Specific support by local health authorities to implement the pilot is required	
7	S7.9	Pilot implementation	Data collection and acquirement and digital services Task 7.5 - UEF	80,000	Given the specificity of the activities a support is required	
8	S8.1	Pilot implementation	Communication agency to provide effective communication to the target audiences Task 8.4 - NIJZ	80,000	Effective communication to the target audiences is needed, but Slovenian institutions don’t have the expertise required	
8	S8.2	Pilot implementation	Specific training for the personnel involved in the pilot implementation Task 8.4 - INSP	7,000	Given the specificity of the task external support is needed	
8	S8.3	Pilot implementation	Communication agency to implement the media campaign to encourage Blood pressure screening with the help of pharmacists. Task 8.4 - SpF	150,000	Given the specificity of the task, technical skills and expertise are needed	
8	S8.4	Pilot implementation	Local health authorities will support the implementation of the pilot Task 8.4 - Marche	70,950	Specific support by local health authorities is needed to implement the pilot on the field	

8	S8.5	Pilot implementation	External services will provide IT services Task 8.4 - ISS	70,000	Specific web and IT services and data support are required for the pilot implementation	
9	S9.1	Pilot implementation	Communication agency to provide effective communication to the target audiences. Task 9.3 - NIJZ	240,000	Slovenian institutions don't have the expertise required, so support from a communication agency is needed	
9	S9.2	Pilot implementation	External services will support the development of plug-in and software design Task 9.3 - CHU Nantes	116,000	Given the specificity of the task, technical skills and expertise are needed. More specifically, CHU Nantes will subcontract the development and implementation of the plug-in that will be used in the pilot project. This technology is not yet available in the Hospital, and there is not the in-house expertise to develop this specific IT tool. Therefore, the knowledge of a subcontractor will be used, with the expertise in developing such tools, and benefit from prior experience of implementing these tools by collaborating with laboratories. The IT team of the CHU will collaborate with the subcontractor to define the specifications of the tool. The subcontractor will be in charge of the technical development of the IT tool, whereas the CHU Nantes will be responsible for the implementation and coordination of the pilot.	
9	S9.3	Pilot implementation	Communication and technical support will be provided by external services agency Task 9.3 - Lombardy	7,500	Given the specificity of the task, technical skills and expertise are needed	
9	S9.4	Pilot implementation	To cover costs of healthcare professionals at the Azienda Provinciale per i Servizi Sanitari di Trento. Task 9.3 - PAT	50,000	Specific support by local health authorities' health care professionals on the field is needed. The Autonomous Province of Trento is a member of the local Competence Center for Digital Health (TrentinoSalute4.0 - TS4.0) formally established with an Act of the Local Government in December 2016 which has the mandate to support the development and adoption of digital solutions, including new organizational assets enabled by technology to support management of chronic diseases (diabetes and HF/heart failure in particular).	

					The partnership governance of TS4.0 includes: i) the Autonomous Province of Trento (PAT) through the Department of Health and Social Policies in the role of decision-maker, ii) the local Healthcare Trust (APSS) in the role of the health service provider and iii) the Bruno Kessler Foundation (FBK) as the research institute responsible for technological innovation. A partnership with the University of Trento is also in place for specific activities linked with privacy issues and sociological/economic assessment of the different initiatives. As the key local actor in digital health for Trentino Province, TS4.0 is promoting a strategic cooperation among the three main stakeholders, to increasing digitised services offered to the citizens in the Trentino Province. Within this framework and in the context of the JACARDI initiative, the Autonomous Province of Trento is acting as core actor within the TS4.0 alliance and is supported by the Local Healthcare Trust (APSS) in the role of the health service provider to work on WP9 and WP10 pilots. This includes the implementations of two services/innovations integrated within the Trentino Citizen Clinical Record called TreC (which means three “Cs” Cartella Clinico del Cittadino). TreC is the single point of access to the digital services of the Trento Province healthcare system and it includes telemedicine and remote-monitoring features. TreC has become the pillar for the long-term strategy of healthcare digitalisation – a ‘one-stop-shop’ for the Trentino healthcare system. Furthermore, the provincial law of 16 June 2006, n. 3 "Regulations on the governance of the autonomy of Trentino" (in particular art. 33 and Annex A "Agencies and instrumental bodies of the Province"), identifies the Local Healthcare Trust (APSS) as an instrumental body of the Autonomous Province of Trento for the exercise of functions relating to the organization and management of the provincial health service. For all of the above reasons and considering its specific role and competence within the provincial healthcare system, APSS will have an important and essential part in JACARDI. Consequently, a proper amount of resources will be allocated	

					under the subcontracting format (higher than 30% compared to the total budget of the Autonomous Province of Trento).	
9	S9.5	Pilot implementation	Communication and technical support will be provided by external services agency Task 9.3 - Maugeri	32,000	Given the specificity of the task, technical skills and expertise are needed	
9	S9.6	Pilot implementation	Local health authorities will support the implementation of the pilot Task 9.3 - ALISA	28,000	Specific support by local health authorities is needed to implement the pilot on the field	
10	S10.1	Pilot implementation	External services will support the development of a mobile game and App for pilot implementation Task 10.3 - ISABIAL	35,000	Given the specificity of the task, technical skills and expertise are needed	
10	S10.2	Pilot implementation	External services will provide data support and wearables will be purchased Task 10.3 - FUNDESALUD	92,600	External technical support is needed for the activities envisaged	
10	S10.3	Pilot implementation	External services will support the development of App for pilot implementation Task 10.3 - KUL	146,475	Given the specificity of the task, specific services for App development are needed for the pilot implementation	
10	S10.4	Pilot implementation	Subcontracting to cover costs of healthcare professionals at the Azienda Provinciale per i Servizi Sanitari di Trento Task 10.3 - PAT	60,000	Specific support by local health authorities' health care professionals on the field is needed. The Autonomous Province of Trento is a member of the local Competence Center for Digital Health (TrentinoSalute4.0 - TS4.0) formally established with an Act of the Local Government in December 2016 which has the mandate to support the development and adoption of digital solutions, including new organizational assets enabled by technology to support management of chronic diseases (diabetes and HF/heart failure in particular). The partnership governance of TS4.0 includes: i) the Autonomous Province of Trento (PAT) through the Department of Health and Social Policies in the role of decision-maker, ii) the local Healthcare Trust (APSS) in the	

					role of the health service provider and iii) the Bruno Kessler Foundation (FBK) as the research institute responsible for technological innovation. A partnership with the University of Trento is also in place for specific activities linked with privacy issues and sociological/economic assessment of the different initiatives. As the key local actor in digital health for Trentino Province, TS4.0 is promoting a strategic cooperation among the three main stakeholders, to increasing digitised services offered to the citizens in the Trentino Province. Within this framework and in the context of the JACARDI initiative, the Autonomous Province of Trento is acting as core actor within the TS4.0 alliance and is supported by the Local Healthcare Trust (APSS) in the role of the health service provider to work on WP9 and WP10 pilots. This includes the implementations of two services/innovations integrated within the Trentino Citizen Clinical Record called TreC (which means three “Cs” Cartella Clinico del Cittadino). TreC is the single point of access to the digital services of the Trento Province healthcare system and it includes telemedicine and remote-monitoring features. TreC has become the pillar for the long-term strategy of healthcare digitalisation – a ‘one-stop-shop’ for the Trentino healthcare system. Furthermore, the provincial law of 16 June 2006, n. 3 "Regulations on the governance of the autonomy of Trentino" (in particular art. 33 and Annex A "Agencies and instrumental bodies of the Province"), identifies the Local Healthcare Trust (APSS) as an instrumental body of the Autonomous Province of Trento for the exercise of functions relating to the organization and management of the provincial health service. For all of the above reasons and considering its specific role and competence within the provincial healthcare system, APSS will have an important and essential part in JACARDI. Consequently, a proper amount of resources will be allocated under the subcontracting format (higher than 30% compared to the total budget of the Autonomous Province of Trento).	

10	S10.5	Pilot implementation	Service (licences + support) Task 10.3 - Marche	130,000	Specific support and licenses are needed for the pilot implementation	
11	S11.1	Pilot implementation	Support for pilot implementation Task 11.4 - HI	10,000	Specific services are needed to support pilot implementation	
11	S11.2	Pilot implementation	Support for pilot implementation Task 11.4 - FIOH	20,000	Specific services are needed to support pilot implementation	
11	S11.3	Pilot implementation	Support for pilot implementation. Task 11.4 - FINCB	10,000	Specific services are needed to support pilot implementation	
11	S11.4	Pilot implementation	Support for pilot implementation (i.e., Organization of at least 20 consultation points for truck drivers at petrol stations in Poland). Task 11.4 - PUMS	70,000	Given the specificity of the task, specific services to support pilot implementation are needed	
Other issues: *If subcontracting for the project goes beyond 30% of the total eligible costs, give specific reasons.*				Not applicable		

Timetable

Timetable (projects up to 2 years)

Fill in cells in beige to show the duration of activities. Repeat lines/columns as necessary.

Note: *Use the project month numbers instead of calendar months. Month 1 marks always the start of the project. In the timeline you should indicate the timing of each activity per WP.*

NOT APPLICABLE

Timetable (projects of more than 2 years)

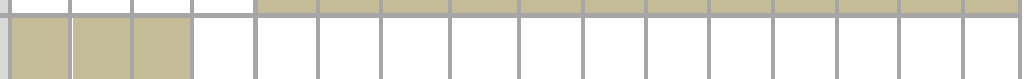
Fill in cells in beige to show the duration of activities. Repeat lines/columns as necessary.

Note: *Use actual calendar years and quarters. In the timeline you should indicate the timing of each activity per WP. You may add additional columns if your project is longer than 6 years.*

ACTIVITY	YEAR 1				YEAR 2				YEAR 2				YEAR 4			
	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q4
Task 1.1 - Financial and managerial monitoring and coordination (M1-M48)																
Task 1.2 - Scientific coordination (M1-M48)																
Task 1.3 - Internal and external communication (M1-M48)																
Task 1.4 - Data protection and ethics (M1-M48)																
Task 2.1 - Stakeholder mapping and analysis (M1-M3)																
Task 2.2 - Communication and dissemination strategy (M1-M5)																
Task 2.3 - Production of communication resources and products (M1-M48)																

Task 2.4 - Implementation of Communication and Dissemination Strategy (M1-M48)																	
Task 2.5 - Scientific publication plan and strategy (M1-M48)																	
Task 3.1 - Setting the evaluation framework and indicators (M1-M6)																	
Task 3.2 - Monitoring and data collection (M6-M48)																	
Task 3.3 - Interim and final evaluation analyses (M24-M48)																	
Task 4.1 - Support the sustainability of JACARDI pilot implementations (M1-M46)																	
Task 4.2 - Learn from the knowledge and skills within JACARDI consortium on how sustainability is achieved within different settings and contexts (M1-M48)																	
Task 4.3 - Improve the competencies in efficient science-to-policy interactions and communications (M4-M48)																	
Task 4.4 - Align and collaborate with JAPreventNCD to foster high-level policy sustainability (M1-M48)																	
Task 5.1 - Establishing a framework to guide and facilitate the context analysis and reviews of existing European initiatives and the reporting of findings (M1-M12)																	
Task 5.2 - Create synergies with relevant and complementary ongoing European initiatives (M1-M48)																	
Task 5.3 - Identify and integrate strategies for including and covering transversal and intersectional aspects in pilot implementations (M1-M48)																	
Task 5.4 - Development of methodology framework for pilot implementations (M1-M48)																	
Task 5.5 - Support of capacity building (M1-M48)																	

Task 5.6 - Develop a methodological framework for the assessment of pilots and health and economic outcomes (M1-M48)	
Task 5.7 - Develop a platform to collect relevant pilots' information (M1-M48)	
Task 6.1 - Mapping current health literacy development activities within EU countries (M1-M12)	
Task 6.2 - Pilot preparation - Situation analysis of pilot sites and definition of local needs (M9-M15)	
Task 6.3 - Pilot preparation - prioritisation of health literacy pilots in partnership with target groups (M12-M18)	
Task 6.4 - Pilot Implementation (M18-M42)	
Task 6.5 - Assessment and roadmap (M40-M48)	
Task 7.1 - Mapping of current data and data source availability to assess the situation of CVD and DM in EU countries, and identifying the local needs and gaps (M1-M18)	
Task 7.2 - Pilot preparation - Development of the Pilot Implementation Plans to improve data availability and quality (M9-M18)	
Task 7.3 - Pilot preparation - Standardisation and harmonisation of data and data collection, integration and sharing (M9-M24)	
Task 7.4 - Description and evaluation of data value, collection and integration (M12-M36)	
Task 7.5 - Pilot implementation (M12-M36)	
Task 7.6 - Assessment and roadmap (M36-M48)	
Task 8.1 - Mapping CVD & DM screening procedures and methods (M1-M12)	

Task 8.2 - Pilot preparation - Develop of Pilot Implementation Plan (M6-M21 and M36-M48)	
Task 8.3 - Training and capacity building (M12-M27)	
Task 8.4 - Pilot implementation (M12-M45)	
Task 8.5 - Assessment and roadmap (M33-M48)	
Task 9.1 - Mapping the needs and conditions and identification of available best practices (M1-M8)	
Task 9.2 - Pilot preparation - Development of the Pilot Implementation Plans (M7-M12)	
Task 9.3 - Pilot implementation (M13-M36)	
Task 9.4 - Assessment and roadmap (M37-M48)	
Task 10.1 - Mapping self-management support needs and available interventions (M1-M9)	
Task 10.2 - Pilot preparation - Development of the Pilot Implementation Plans (M3-M15)	
Task 10.3 - Pilot implementation (M12-M39)	
Task 10.4 - Assessment and roadmap (M12-M48)	
Task 11.1 - Mapping of inclusiveness and work ability in NCDs: CVD and DM as case models (M1-M9)	
Task 11.2 - Review of initiatives and practices aimed at counteracting the exclusion of people living with NCDs from the labour market (M7-M9)	
Task 11.3 - Pilots preparation - Development of the Pilot Implementation Plans (M10-M12)	
Task 11.4 - Pilot implementations (M13-M36)	

Task 11.5 - Assessment and roadmap (M37-M48)																

#§WRK-PLA-WP§#

#@ETH-ICS-EI@#

5. OTHER

5.1 Ethics

Ethics *If the Call document contains a section on ethics, describe ethics issues that may arise during the project implementation and the measures you intend to take to solve/avoid them.*
Data protection is a central issue for research ethics and a fundamental human right. The personal data will be collected in respect to EU GDPR regulation and each participants' countries privacy law. The Data Protection Team will support the data protection, verify, and monitor any potential issue within the project.

#§ETH-ICS-EI§# #@SEC-URI-SU@#

5.2 Security

Security *If the Call document contains a section on security, describe security issues that may arise during the project implementation and the measures you intend to take to solve/avoid them.* *Indicate if there is need for EU classification of information (Decision 2015/444) or any other specific security measures.*
Not applicable

#§SEC-URI-SU§# #@DEC-LAR-DL@#

6. DECLARATIONS

Higher funding rate (if applicable)	**YES/NO**
Do you fulfil the conditions set out in the Call document for a higher funding rate? If YES, explain and provide details.	**YES**
The present JA applies for a higher project funding rate (80%) as the project can be considered as of 'exceptional utility'. Actions with a clear Union added value are considered to have exceptional utility, interalia, where: 1. bodies from at least 14 participating Member States participate in the action, of which at least four are Member States whose GNI per inhabitant is less than 90% of the Union average; 2. at least 30% of the budget of the proposed action is allocated to Member States whose GNI per inhabitant is less than 90% of the Union average. The JACARDI fulfils both conditions: • On one side, it involves 21 different Member States. In line with the table provided by the EC Services, 14 of them are Member States with a GNI per inhabitant less than 90% of the Union average, namely: Croatia, Cyprus, Czechia, Greece, Hungary, Latvia, Lithuania, Malta, Poland, Portugal, Romania, Slovenia, Spain, Ukraine. • On the other side, 43% of the JA budget is allocated to these 14 Member States, fulfilling the first condition for a higher funding rate (80%).	

Double funding	
Information concerning other EU grants for this project ⚠ *Please note that there is a strict prohibition of double funding from the EU budget (except under EU Synergies actions).*	**YES/NO**

We confirm that to our best knowledge neither the project as a whole nor any parts of it have benefitted from any other EU grant *(including EU funding managed by authorities in EU Member States or other funding bodies, e.g. EU Regional Funds, EU Agricultural Funds, etc)*. If NO, explain and provide details.	**YES**
We confirm that to our best knowledge neither the project as a whole nor any parts of it are (nor will be) submitted for any other EU grant *(including EU funding managed by authorities in EU Member States or other funding bodies, e.g. EU Regional Funds, EU Agricultural Funds, etc)*. If NO, explain and provide details.	**YES**

Financial support to third parties (if applicable) *If in your project the maximum amount per third party will be more than the threshold amount set in the Call document, justify and explain why the higher amount is necessary in order to fulfil your project's objectives.*
Not applicable

#§DEC-LAR-DL§#

ANNEXES

LIST OF ANNEXES

Standard
Detailed budget table (annex 1 to Part B) — *mandatory*
CVs (annex 2 to Part B) — *mandatory, if required in the Call document*
List of previous projects (annex 3 to Part B) — *mandatory, if required in the Call document*

Special
Other annex (annex 4 to Part B) — *mandatory, if required in the Call document*

ANNEX 2.

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☐ Affiliated Entity ☒ Subcontractor ☐

Personal information

First name, Surname:	Graziano Onder		
Date of birth:	15 November 1972	Sex:	Male
Nationality:	Italian		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	https://orcid.org/0000-0003-3400-4491		
Website URL:	https://docenti.unicatt.it/ppd2/it/docenti/46714/graziano-onder/didattica		

Education

Year	Degree - Faculty/department - University/institution - Country
2007	Advanced Postgraduate Course of the European Academy for Medicine of Aging - Institut Universitarie Kurt Bosch, Sion, Switzerland
2004	Geriatric Clinical Fellowship, Università Cattolica del Sacro Cuore, Rome, Italy
2001	Research fellowship, Sticht Center on Aging - Wake Forest University, Winston Salem, USA
2002	PhD in Preventive Geriatric Medicine, Università Cattolica del Sacro Cuore, Rome, Italy
1997	MD, Università Cattolica del Sacro Cuore, Rome, Italy

Positions - current and previous

Year	Job title - Employer – Country
2022 onwards	Full Professor in Palliative Medicine, Fondazione Policlinico Gemelli, Università Cattolica del Sacro Cuore, Rome, Italy
2019-2022	Director Department of Cardiovascular, Endocrine-metabolic disease and Aging, Istituto Superiore di Sanità, Rome, Italy
2002-2019	Associate Professor in Geriatric Medicine, Fondazione Policlinico Gemelli, Università Cattolica del Sacro Cuore, Rome, Italy
2001-2002	Research Associate, Sticht Center on Aging - Wake Forest University, Winston Salem, USA

Project experience (last 5 years)

Year	Project owner - Project title - Role – Funder
2021-2025	Amsterdam University (NL), ICARE4OLD project, WP leader, EU/Horizon Europe
2021-2025	Aalborg University (DK), AFFIRMO project, participant, EU/Horizon Europe

2018-2021	FAIR4Health Project, participant, EU/Horizon Europe
2018-2020	ISCIII (SP), JA CHRODIS+, WP leader, Health Programme of the EU
2018-2020	Fondazione Policlinico Gemelli (IT), Multimorbidity Patterns: a new approach to the care of patients with chronic diseases, Principal Investigator, Italian Ministry of Health
2018-2020	University of Getafe (SP), Joint Action ADVANTAGE, WP leader, Health Programme of the EU

Supervision of students

Master (#)	PhD (#)	University/institution - Country
	8	Università Cattolica del Sacro Cuore, Rome, Italy

Other relevant professional experiences

Year	Description - Role
2022 onwards	Member of the Executive Board of the European Geriatric Medicine Society (EuGMS)
2022 onwards	Member of the steering group of the Italian Plan for Chronic Disease (Italian MoH)
2014 onwards	Director of the Course for Occupational Therapists – Università Claudiana , Bolzano, Italy

Publication List

The total *number* of publications during the career: **461 peer-review publications (H-index=82)**

Please list below the 5 most relevant publications.

1. Virgilio E, Trevisan C, Abbatecola A, Malara A, Palmieri A, Fedele G, Stefanelli P, Leone P, Schiavoni I, Maggi S, Volpato S, Antonelli Incalzi R, Onder G; GeroCovid Vax Working Group; GeroCovid Vax Working Group. Diabetes Affects Antibody Response to SARS-CoV-2 Vaccination in Older Residents of Long-Term Care Facilities: Data From the GeroCovid Vax Study. Diabetes Care. 2022 Oct 6:dc221255.
2. Onder G, Vetrano DL, Palmer K, Trevisan C, Amato L, Berti F, Campomori A, Catalano L, Corsonello A, Kruger P, Medea G, Nobili A, Trifirò G, Vecchi S, Veronese N, Marengoni A. Italian guidelines on management of persons with multimorbidity and polypharmacy. Aging Clin Exp Res. 2022 May;34(5):989-996.
3. Onder G, Rezza G, Brusaferro S. Case-Fatality Rate and Characteristics of Patients Dying in Relation to COVID-19 in Italy. JAMA. 2020 May 12;323(18):1775-1776.
4. Hoogendijk EO, Afilalo J, Ensrud KE, Kowal P, Onder G, Fried LP. Frailty: implications for clinical practice and public health. Lancet. 2019 Oct 12;394(10206):1365-1375.
5. Vetrano DL, Rizzuto D, Calderón-Larrañaga A, Onder G, Welmer AK, Qiu C, Bernabei R, Marengoni A, Fratiglioni L. Walking Speed Drives the Prognosis of Older Adults with Cardiovascular and Neuropsychiatric Multimorbidity. Am J Med. 2019 Oct;132(10):1207-1215.e6.

Fellowships, awards and prizes

Year	Fellowships, awards and prizes
2018	Bronze medal for Public Health Merits awarded by the Italian MoH

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☒ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Benedetta Armocida		
Date of birth:	23/12/1989	Sex:	Female
Nationality:	Italian		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	https://orcid.org/0000-0003-3583-2790		
Website URL:	https://www.unige.ch/medecine/isg/en/teaching/doctoral-program-in-global-health-phd/biosketch/benedetta-amorcida/ https://www.linkedin.com/in/benedetta-armocida-7192bb135/		

Education

Year	Degree - Faculty/department - University/institution - Country
2020-present	Doctoral Candidate in Global Health - Institute of Global Health, University of Geneva, within the Swiss School of Public Health (SSPH+), Switzerland
2017-2018	Master's degree in Global Health and Tropical Medicine - University of Florence, Italy
2008-2014	Degree in Medicine and Surgery - University of Rome, Tor Vergata, Italy

Positions - current and previous

Year	Job title - Employer - Country
2022-present	Senior Researcher - Department of Cardiovascular, Endocrine-metabolic Diseases and Aging, Italian National Institute of Health (Istituto Superiore di Sanità – ISS), Rome, Italy
2021-2022	Research Assistant - Clinical Epidemiology and Public Health Research Unit, Institute for maternal and child health - IRCCS Burlo Garofolo, Trieste, Italy
2021	Medical Doctor in COVID-19 Emergency response and vaccination campaign, ASL ROMA 6 and Italian Red Cross, Italy
2018-2020	Research Assistant and Project Manager in Maternal and Child Health - WHO Collaborating Centre for Maternal and Child Health, IRCCS Burlo Garofolo, Trieste, Italy

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2022-2025	Amsterdam University (NL), Individualized CARE for Older Persons with Complex Chronic Conditions at home and in nursing homes – I-CARE4OLD project, Deputy Principal Investigator for ISS, EU/Horizon Europe
2020-present	IRCSS Burlo Garofolo, Italian GBD Initiative, Research Collaborator, Institute for Health Metrics and Evaluation (IHME)/Bill and Melinda Gates Foundation

2018-2020	WHO Collaborating Centre for Maternal and Child Health, IRCCS Burlo Garofolo, EpiNICU: Empowering Parents of newborns in NICU: pilot before and after study to evaluate models of interventions in different settings" (Italy, Brazil, Sri Lanka, Tanzania), Research Assistant and Project Manager, Chiesi Foundation
2018-2020	WHO Collaborating Centre for Maternal and Child Health, IRCCS Burlo Garofolo, Implementation of WHO Standards for improving the quality of pediatric hospital care: cluster randomized controlled trial, Research Assistant, IRCCS Burlo Garofolo
2018	Doctors with Africa CUAMM, The Next Generation Programme Integrated Promotion of Nutrition, growth and Development, Public Health Officer, CIFF Children's Investment Fund Foundation

Supervision of students

Master (#)	PhD (#)	University/institution - Country
2		Postgraduate Course in Global Health, University of Brescia, Italy

Other relevant professional experiences

Year	Description - Role
2022 onwards	Young Professionals - Lancet migration European Regional Hub
2022 onwards	Research Collaborator for the Italian Plan for Chronic Disease (Italian MoH)
2022 onwards	Member of the research group on the Italian case study - Lancet commission on gender-based violence and maltreatment of young people
2021 onwards	Member of the Research Group on Global Noncommunicable diseases, University of Geneva
2021 onwards	Student Body Representatives - Swiss School of Public Health, Academic Board
2020 onwards	Lecturer in Global Noncommunicable diseases - University of Brescia, Italy
2020 onwards	Collaborator of the Global burden of disease (GBD) - Institute for Health metrics and evaluation
2019 onward	President of Saluteglobale.it, no profit organisation on Global Health

Publication List

The total *number* of publications during the career: 28 peer-review publications

Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1.	**Armocida B**, Monasta L, Sawyer S, Bustreo F, Segafredo G, Castelpietra G, Ronfani L, Pasovic M, Hay S; GBD 2019 Europe NCDs in Adolescents Collaborators, Perel P, Beran D. Burden of non-communicable diseases among adolescents aged 10-24 years in the EU, 1990-2019: a systematic analysis of the Global Burden of Diseases Study 2019. **Lancet Child Adolesc Health**. 2022 Jun;6(6):367-383. doi: 10.1016/S2352-4642(22)00073-6. Epub 2022 Mar 24. PMID: 35339209; PMCID: PMC9090900.
2.	Castelpietra G, Knudsen AKS, Agardh EE, **Armocida B**, Beghi M, Iburg KM, et al. The burden of mental disorders, substance use disorders and self-harm among young people in Europe, 1990-2019: Findings from the Global Burden of Disease Study 2019. **Lancet Reg Health Eur**. 2022 Apr 1;16:100341. doi: 10.1016/j.lanepe.2022.100341. PMID: 35392452; PMCID: PMC8980870.
3.	GBD 2019 Diabetes Mortality Collaborators. Diabetes mortality and trends before 25 years of age: an analysis of the Global Burden of Disease Study 2019. **Lancet Diabetes Endocrinol**. 2022 Mar;10(3):177-192. doi: 10.1016/S2213-8587(21)00349-1. Epub 2022 Feb 7. PMID: 35143780; PMCID: PMC8860753.

4. **Armocida B**, Formenti B, Missoni E, D'Apice C, Marchese V, Calvi M, Castelli F, Ussai S. Challenges in the equitable access to COVID-19 vaccines for migrant populations in Europe**. Lancet Reg Health Eur**. 2021 Jul;6:100147. doi: 10.1016/j.lanepe.2021.100147. Epub 2021 Jun 5. PMID: 34124708; PMCID: PMC8179687.

5. Ussai S, Castelpietra G, Mariani I, Casale A, Missoni E, Pistis M, Monasta L, **Armocida, B**. (2022). What Is Next for Public Health after COVID-19 in Italy? Adopting a Youth-Centred Care Approach in Mental Health Services. **International journal of environmental research and public health**, 19(22), 14937. https://doi.org/10.3390/ijerph192214937

Fellowships, awards and prizes

Year	Fellowships, awards and prizes
2022	SSPH+ Award for best published PhD article in public health https://ssphplus.ch/en/awards/best-published-phd-article/
2022	Lazio Region Prize for researches: Contributi premiali per i ricercatori e assegnisti di ricerca per rafforzarne la condizione professionale e potenziare il sistema della ricerca del Lazio - Obiettivo di Policy 4 “Un’Europa più sociale” - Obiettivo specifico f. Programma Fondo Sociale Europeo Plus (FSE+) 2021- 2027. (Codice SIGEM 22009D)
2018	Torno Subito – Lazio Region program
2012-2013	Erasmus scholarship: Erasmus exchange program at 3rd Faculty of Medicine Charles University, Prague, Czech Republic
2011	Overseas scholarship: Observership in Cardio-thoracic and vascular surgery, at Cleveland Clinic, OH, USA
2008	Registered by the Ministry of Education, Universities and Research in the “Albo Nazionale Eccellenze – Albo nazionale dei diplomati con 100 e lode A.S. 2007/2008” (National register of Excellences). Website reference: www.indire.it/eccellenze

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☒ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Jaana Lindström		
Date of birth:	23.9.1963	Sex:	female
Nationality:	Finnish		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	ORCID: 0000-0001-9255-020X		
Website URL:			

Education

Year	Degree - Faculty/department - University/institution - Country
2010	Title of Docent (Public Health), Faculty of Medicine, University of Helsinki, Finland
2007	PhD (Public Health), Faculty of Medicine, University of Helsinki, Finland
1990	MSc (Food Sciences), Faculty of Agriculture and Forestry, University of Helsinki, Finland

Positions - current and previous

Year	Job title - Employer - Country
2021-	Research manager, head of team. Finnish Institute for Health and Welfare, Department of Public Health and Welfare, Population Health Unit, Team Interventions.
2015-2020	Research Manager, team leader, deputy head of unit. Finnish Institute for Health and Welfare, Department of Public Health and Welfare, Population Health Unit.
2011-2014	Research Manager, head of unit, National Institute for Health and Welfare, Department of Health, Diabetes Prevention Unit.
2006-2010	Senior researcher. University of Helsinki and National Institute for Health and Welfare.

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2020-2023	Best-ReMaP – WP-leader (WP3: Evaluation) - EU Health Programme (2014-2020)
2020-2023	Data-based solutions for prevention of type 2 diabetes T2D-DATA – WP-co-leader - The Academy of Finland
2014-2019	Feel4Diabetes – WP-leader - Horizon2020
2017-2020	Joint Action CHRODIS Plus – WP-leader - EU Health Programme (2014-2020)

2015-2019	Stop Diabetes – knowledge-based solutions – WP-leader - The Academy of Finland

Supervision of students

Master (#)	PhD (#)	University/institution - Country
10	5	The University of Helsinki – Finland The University of Eastern Finland, FInland

Other relevant professional experiences

Year	Description - Role
2010-2017, 2021-	Member of the Current Care guidelines expert group for type 2 diabetes in Finland
2009-	Member of the FINGER (Finnish Geriatric Intervention to Prevent Cognitive Impairment and Disability) Steering Committee
2017-	D2D (the implementation program of the Finland's national Diabetes Program DEHKO) Coordination group member

Publication List

The total *number* of publications during the career: **195 original publications** in international peer-reviewed journals + **16 scientific reviews** in peer-reviewed series

Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1. Lindström J, Peltonen M, Eriksson JG, Ilanne-Parikka P, Aunola S, Keinänen-kiukaanniemi S, Uusitupa M, Tuomilehto J for the Finnish Diabetes Prevention Study (DPS): Improved lifestyle and decreased diabetes risk over 13 years: long-term follow-up of the randomised Finnish Diabetes Prevenetion Study (DPS). Diabetologia 2013;56:284-293.
2. Lakka, T. A., Aittola, K., Järvelä-Reijonen, E., Tilles-Tirkkonen, T., Männikkö, R., Lintu, N., Karhunen, L., Kolehmainen, M., Harjumaa, M., Mattila, E., Järvenpää, R., Ermes, M., Mikkonen, S., Martikainen, J., Poutanen, K., Schwab, U., Absetz, P., Lindström, J., & Pihlajamäki, J. (2023). Real-world effectiveness of digital and group-based lifestyle interventions as compared with usual care to reduce type 2 diabetes risk - A stop diabetes pragmatic randomised trial. The Lancet regional health. Europe, 24, 100527. https://doi.org/10.1016/j.lanepe.2022.100527
3. Wikström K, Hussein I, Virtanen E, Nekouei Marvi Langari M, Mattila E, Lindström J. Culturally sensitive lifestyle intervention to prevent type 2 diabetes among Somalis in Finland: a pilot study using JA CHRODIS Recommendations and Criteria. Ann Ist Super Sanita 2021;57(1):80-88.
4. Jalkanen K, Järvenpää R, Tilles-Tirkkonen T, Martikainen J, Aarnio E, Männikkö R, Rantala E, Karhunen L, Kolehmainen M, Harjumaa M, Poutanen K, Ermes M, Absetz P, Schwab U, Lakka T, Pihlajamäki J, Lindström J; StopDia Study Group. Comparison of Communication Channels for Large-Scale Type 2 Diabetes Risk Screening and Intervention Recruitment: Empirical Study. JMIR Diabetes 2021;6(3):e21356.
5. Lindström J, Aittola K, Pölönen A, Hemiö K, Ahonen K, Karhunen L, Männikkö R, Siljamäki-Ojansuu U, Tilles-Tirkkonen T, Virtanen E, Pihlajamäki J, Schwab U. Formation and Validation of the Healthy Diet Index (HDI) for Evaluation of Diet Quality in Healthcare. Int J Environ Res Public Health 2021;18(5):2362.

Fellowships, awards and prizes

Year	Fellowships, awards and prizes
2007	The Finnish Society for Nutrition Reseach: Nutritional publication of the year Award for the paper “Lindström J et al. Sustained reduction in the incidence of type 2 diabetes by lifestyle intervention: follow-up of the Finnish Diabetes Prevention Study. Lancet 2006; 368:1673-1679” (2007)
2007	The Finnish Academy of Science post-doctoral scholarship for outstanding doctoral theses during the year 2006

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☒ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Jelka Zaletel		
Date of birth:	March 31 1971	Sex:	F
Nationality:	Slovene		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	0000-0002-2884-9669		
Website URL:	X		

Education

Year	Degree - Faculty/department - University/institution - Country
1995	MD, Medical Faculty, University of Ljubljana, Slovenia
2004	PhD, Medical Faculty, University of Ljubljana, Slovenia
2005	Internal medicine specialist, University clinical centre Ljubljana, Slovenia

Positions - current and previous

Year	Job title - Employer - Country
2008 - today	Co chair of National diabetes plan 2010-2020 to 2020-2030 Steering group
2020 - today	Assistant professor, Medical Faculty, University of Ljubljana, Slovenia
2020-2022	Member of Expert Panel on effective ways of investing in health at DG SANTE
2008-2022	Member and chair (2016) of National type 2 guidelines development group
2008 -2021	President of national association of diabetologists

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2014-2017	Joint Action CHRODIS -coleader of diabetes work package; EC & MoH
2017-2019	Joint Action CHRODIS PLUS – coleader of diabetes work package; EC & MoH
2021 - 2023	Joint Action JADECARE - leader of sustainability work package; EC & MoH
2023 - 2026	Joint action CARE4DIABETES – leader of sustainability work package and the task to develop and support implementation methodology; EC & MoH

2014 - 2016	Together for Health – chair of diabetes working group to develop educational diabetes programmes for primary care in Slovenia; Norway Grants
2015	WHO OBS and MoH: Analysis of healthcare system in Slovenia – chair of diabetes working group, diabetes serving as a model disease; WHO & MoH
2016 - 2019	ECO Smart City System, Slovenia– chair of diabetes working group to develop diabetes care using telemedicine approach; structural funds

Other relevant professional experiences

Year	Description - Role
2008 - 2015	Education in the field of policy making and healthcare system transformation (WHO courses, IHI forums and trainings)
2012 -2014	Training for leadership skills (INLPCA Master Coach)
2019 - 2020	Public Health Postgraduate Course (Medical Faculty Ljubljana)
2020	Skills for project management (Open PM2)

Publication List

The total *number* of publications during the career: COBISS 383

Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1. Zaletel J, Maggini M. Fostering the Quality of Care for People with Chronic Diseases, from Theory to Practice: The Development of Good Practices in Disease Prevention and Care in JA CHRODIS PLUS Using JA CHRODIS Recommendations and Quality Criteria. Int J Environ Res Public Health. 2020 Feb 4;17(3):951. doi: 10.3390/ijerph17030951. PMID: 32033038; PMCID: PMC7037499.
2. Palmer K, Marengoni A, Forjaz MJ, Jureviciene E, Laatikainen T, Mammarella F, Muth C, Navickas R, Prados-Torres A, Rijken M, Rothe U, Souchet L, Valderas J, Vontetsianos T, Zaletel J, Onder G; Joint Action on Chronic Diseases and Promoting Healthy Ageing Across the Life Cycle (JA-CHRODIS). Multimorbidity care model: Recommendations from the consensus meeting of the Joint Action on Chronic Diseases and Promoting Healthy Ageing across the Life Cycle (JA-CHRODIS). Health Policy. 2018 Jan;122(1):4-11. doi: 10.1016/j.healthpol.2017.09.006. Epub 2017 Sep 14. PMID: 28967492.
3. Maggini M, Caffari B, Bahc D, Giusti A, Ninov L, Oprešnik D, Pricci F, Salvi E, Somekh D, Strammiello V, Villa M, Zaletel J. Improving the quality of care for people with chronic diseases: translating recommendations to practice. Ann Ist Super Sanita. 2022 Jan-Mar;58(1):67-72. doi: 10.4415/ANN_22_01_09. PMID: 35324476.
4. National Diabetes Plans in Europe: What lessons are there for the prevention and control of chronic diseases in Europe? Policy brief. Authors: Erica Richardson, Jelka Zaletel, Ellen Nolte - on behalf of Joint Action CHRODIS. Editor: Erica Richardson. Publishers: National Institute of Public Health, Trubarjeva 2, 1000 Ljubljana, Slovenia and World Health Organization on behalf of the European Observatory on Health Systems and Policies.
5. Nano J, Carinci F, Okunade O, Whittaker S, Walbaum M, Barnard-Kelly K, Barthelmes D, Benson T, Calderon-Margalit R, Dennaoui J, Fraser S, Haig R, Hernández-Jimenéz S, Levitt N, Mbanya JC, Naqvi S, Peters AL, Peyrot M, Prabhaharan M, Pumerantz A, Raposo J, Santana M, Schmitt A, Skovlund SE, Garcia-Ulloa AC, Wee HL, Zaletel J, Massi-Benedetti M; Diabetes Working Group of the International Consortium for Health Outcomes Measurement (ICHOM). A standard set of person-centred outcomes for diabetes mellitus: results of an international and unified approach. Diabet Med. 2020 Dec;37(12):2009-2018. doi: 10.1111/dme.14286. Epub 2020 Mar 20. PMID: 32124488.

6. FACING THE IMPACT OF POST-COVID-19 CONDITION (LONG COVID) ON HEALTH SYSTEMS. Opinion of the Expert Panel on effective ways of investing in health (EXPH). 2022. Available at https://health.ec.europa.eu/system/files/2022-12/031_longcovid_en.pdf

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☐ Affiliated Entity ☒ Subcontractor ☐

Personal information

First name, Surname:	Roberta Papa		
Date of birth:	27/12/1981	Sex:	F
Nationality:	Italian		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	ORCID ID: 0000-0003-3827-5918; Web of Science ResearcherID: J-5312-2016; Scopus Author ID: 36798610500		
Website URL:	https://www.linkedin.com/in/roberta-papa/		

Education

Year	Degree - Faculty/department - University/institution - Country
2020	Master's degree in Sociology and social research (cum laude) - University of Trento - Department of Sociology and Social Research, Trento, Italy (course in English)
2003	Bachelor degree in Statistics, Population and Environment (cum laude) - University of Bologna ALMA MATER STUDIORUM - Faculty of Statistical Sciences, Bologna, Italy

Positions - current and previous

Year	Job title - Employer - Country
2018-present	**Full-time permanent staff, Project manager and researcher – seconded at Regional Health Agency, Marche Region (Italy)**. Contact person for internationalisation and research activities in the healthcare sector: development, management and implementation of EU projects; data analysis and publications; part of ProMIS, the network of Italian regions for the internationalisation of healthcare, funded by the Ministry of Health; development of Marche 4-stars European Reference Site for Healthy and Active Ageing; collection and monitoring of regional/local good practices; support of Regional social and health care programming
2008-2017	**Full-time permanent staff, Researcher collaborator - IRCCS-INRCA**, Social Economic Research Centre for Ageing – Ancona (Italy). Project manager and research collaboration of EU projects on ICT for older people, informal carers, multimorbidity, active ageing; data analysis and publications; trainer at courses on EU projects; administrative support
2004-2008	**Full-time temporary contracts, Researcher collaborator - IRCCS-INRCA**, Gerontology and Social Psychology Unit – Ancona (Italy). Support to project management and scientific activities of EU projects; data analysis and publications
2004	**Temporary collaboration contract, Data analyst**, AREA IT company, Italy. Research, updating and data processing of Regional and provincial data

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2020-2023	Kronikgune Institute for Health Services Research (ES) – JA JADECARE (ICT, integrated care) – AE, Project manager, pilot - Third EU Health Programme

2017-2020	University Medical Centre Groningen (NL) - IMPACCT (health literacy) – Leader of policy brief, pilot – ERASMUS+
2017-2019	Hospital Universitario de Getafe (ES) - JA ADVANTAGE (frailty) – Collaborator - Third EU Health Programme
2016-2018	Linnaeus University (SE)- Apps4Carers (ICT, informal carers) – WP leader, pilot – ERASMUS+

Other relevant professional experiences

Year	Description - Role
2019-present	Member of the Regional Table on Regional Law no. 1/2019 for healthy and active ageing; member of the scientific technical group
2018-present	Delegate for the Marche Region of ProMis, the network of Italian regions for the internationalisation of healthcare, funded by the Ministry of Health

Publication List

The total *number* of publications during the career: 46

Please list below the 5 most relevant publications.

. Papa R, Efthymiou A, Lamura G, Piccinini F, Onorati G, Papastavrou E, ... & Hanson E (2020) Review and Selection of Online Resources for Carers of Frail Adults or Older People in Five European Countries: Mixed-Methods Study. JMIR Mhealth Uhealth 2020;8(6):e14618. doi: 10.2196/14618

. Melchiorre, M. G., Papa, R., Quattrini, S., Lamura, G., Barbabella, F., & ICARE4EU Consortium. (2020). Integrated care programs for people with multimorbidity in European countries: eHealth adoption in health systems. BioMed research international, 2020. https://doi.org/10.1155/2020/9025326

. Jager, M., de Zeeuw, J., Tullius, J., Papa, R., Giammarchi, C., Whittal, A., & de Winter, A. F. (2019). Patient perspectives to inform a health literacy educational program: a systematic review and thematic synthesis of qualitative studies. International Journal of Environmental Research and Public Health, 16(21), 4300. **https://doi.org/10.3390/ijerph16214300**

. Barbabella, F., Poli, A., Hanson, E., Andréasson, F., Salzmann, B., Döhner, H., Papa, R., ... & Lamura, G. (2018). Usage and usability of a web-based program for family caregivers of older people in three European countries: a mixed-methods evaluation. CIN: Computers, Informatics, Nursing, 36(5), 232-241. *DOI:* 10.1097/CIN.0000000000000422

. Melchiorre, M. G., Papa, R., Rijken, M., van Ginneken, E., Hujala, A., & Barbabella, F. (2018). eHealth in integrated care programs for people with multimorbidity in Europe: Insights from the ICARE4EU project. Health policy, 122(1), 53-63. https://doi.org/10.1016/j.healthpol.2017.08.006

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☒ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Natalia Skogberg		
Date of birth:	12.10.1984	Sex:	Female
Nationality:	Finland, Russia		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	0000-0002-8829-4159		
Website URL:	Linkedin		

Education

Year	Degree - Faculty/department - University/institution - Country
2019	PhD (Public Health), Faculty of Medicine, University of Helsinki, Finland.
2010	Master in Health Sciences, (Gerontology & Public Health), University of Jyväskylä, Finland.
2008	Bachelor of Social Services, BSc, Arcada University of Applied Sciences, Finland.

Positions - current and previous

Year	Job title - Employer - Country
2020	Research manager, Finnish institute for Health and Welfare (THL), Finland
2017-2022	Project manager, THL
2012-2017	Researcher, THL
2010-2012	Research coordinator, THL

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2021 -	The Finnish Association on Intellectual and Developmental Disabilities; Coping of disabled persons and persons of migrant origin in exceptional and crisis situations – Building the future based on experiences during Covid-19. Role: Co-PI; Funder: European Social Fund
2020-2022	THL, Multilingual and multichannel Covid-19 communications task force. Role: task force team leader Funder: THL
2021	THL, Barnahus project. Role: programme co-developer of a psychoeducative programme for migrant origin parents. Funded by Finnish Ministry for Social Affairs and Health

2020-2021	THL, Impact of coronavirus epidemic on wellbeing among foreign born population Survey (MigCOVID). Role: Co-PI; Funder: parliament's additional budget for COVID-19 research.
2017-2019	THL, Developing the health examination protocol for newly-arrived asylum seekers in Finland (TERTTU). Role: project manager, Funder: EU Asulym, Migration, Integration Fund

Supervision of students

Master (#)	PhD (#)	University/institution - Country
6	2	FI: University of Helsinki, University of Tampere, University of Eastern Finland; Sweden: University of Gothenburg

Other relevant professional experiences (selected)

Year	Description - Role
2022-	Vice chairperson of the board, The Society for Social Medicine in Finland
2021-	National thematic executive committee member of the Ministry of Economic Affairs and Employment of Finland
2021-	National focal point for Finland, WHO European Programme of Work 2020-2025 United Action for Better Health in Europe, Behavioural and cultural insights
2020-	Steering committee member in several projects led by NGOs related to health and wellbeing of migrant origin populations
2018	Further Qualification in First-Line Management, Omnia, Finland

Publication List

The total *number* of publications during the career: 71

Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1. García-Velázquez R, Kieseppä V, Lilja E, Koponen P, **Skogberg N**, Kuusio H. A multisource approach to health care use: concordance between register and self-reported physician visits in the foreign-born population in Finland. BMC Med Res Methodol. 2022;22(1):309. Published 2022 Dec 2. doi:10.1186/s12874-022-01780-w

2. Lohiniva A, Sibenberg K, Austero S, **Skogberg N**. Social Listening to Enhance Access to Appropriate Pandemic Information Among Culturally Diverse Populations: Case Study From Finland. JMIR Infodemiology 2022;2(2):e38343. doi:10.2196/38343.

3. **Skogberg N**, Castaneda AE, Agyemang C, Koponen P, Lilja E, Laatikainen T. The association of depressive and anxiety symptoms with the metabolic syndrome and its components among Russian, Somali, and Kurdish origin adults in Finland: a population-based study. J Psychosom Res. 2022;17;159:110944. doi:10.1016/j.jpsychores.2022.110944.

4. Bastola K, Koponen P, **Skogberg N**, Gissler M, Kinnunen TI. Gestational diabetes among women of migrant origin in Finland—a population-based study. European Journal of Public Health. 2021; doi:10.1093/eurpub/ckab078.

5. **Skogberg N**, Laatikainen T, Koskinen S, Vartiainen E, Jula A, Leiviskä J, Härkänen T, Koponen P. Cardiovascular risk factors among Russian, Somali and Kurdish migrants in comparison with the general Finnish population. Eur J Public Health. 2016;26(4):667-73. doi:10.1093/eurpub/ckw041.

Fellowships, awards and prizes

Year	Fellowships, awards and prizes
2021	Recognition of Open Government Democracy 2021. Ministry of Finance, Ministry of Justice, Association of Finnish Municipalities.
2020	Communications Award. Finnish Institute for Health and Welfare.

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☒ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Albert Zoltan ASZALOS		
Date of birth:	24.05.1967.	Sex:	Male
Nationality:	Hungarian		
Researcher unique identifier(s) (ORCID, Researcher ID, etc.):			
Website URL:	https://www.linkedin.com/in/albert-zoltan-aszalos/		

Education

Year	Degree - Faculty/department - University/institution - Country
2012	Executive MBA- Master of Business Administration, Central European University, Hungary
2008	MPhil- International Law, Central European University, Hungary
1994	MA in Economics, Corvinus University, Hungary

Positions - current and previous

Year	Job title - Employer - Country
2012-	Chief Advisor; Semmelweis Medical University, Hungary
2003-2012	Director; Metaforum Research Centre, Hungary

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2022-2023	Semmelweis Medical University, *BestReMaP*; WP leader, Third Health Programme of the European Union:
2017-2020	Semmelweis Medical University, *Chrodis Plus*; WP leader, Third Health Programme of the European Union:
2013-2016	Semmelweis Medical University, *Health Workforce Planning and Forecasting*; WP leader, Third Health Programme of the European Union:
2020-2022	Semmelweis Medical University; *AMR DetecTool*, Project for the clinical testing of breakthrough anti-microbial resistance detecting devices; WP leader; European Institute of Innovation and Technlogy
2018	Semmelweis Medical University; *BL Detect*; WP Leader, European Institute of Innovation and Technlogy

2016-2017	WHO; global program developing the *National Health Workforce Accounts System* Coordinator of the expert team on health workforce data categorisation

Publication List

The total *number* of publications during the career:

Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1. Hervé Volland , Clara Ballesté-Delpierre, Dóra Szabó , Camille Gonzalez , Julie Takissian , Albert Zoltan Aszalos , Eszter Ostorhazi, Szilvia Farkas, Katalin Kamotsay, Magda Rosenmoller, Milovan Stankov-Pugès, Laura Francius, Laure Boutigny, Virginie Sivan, Stéphanie Simon , Stéphanie Gelhaye, Jordi Bosch, Jordi Vila and Thierry Naas Rapid detection of CTX-M-type ESBLs and carbapenemases directly from biological samples using the BL-DetecTool; Journal of Antimicrobial Chemotherapy; https://doi.org/10.1093/jac/dkac264; 5 July 2022
2. Kovács, Réka; Girasek, Edmond; Kovács, Eszter; Aszalós, Zoltán; Eke, Edit; Ragány, Károly; Cserháti, Zoltán; Szócska, Miklós. Managing intra-EU mobility—do WHO principles of ethical recruitment have relevance? HUMAN RESOURCES FOR HEALTH 15 : 1 Paper: 78 , 8 p. (2017) https://human-resources-health.biomedcentral.com/articles/10.1186/s12960-017-0247-7
3. Kovacs, Eszter; Girasek, Edmond ; Eke, Edit ; Ragany, Karoly ; Kovacs, Reka ; Aszalos, Zoltan ; Szocska, Miklos Towards Strategic Health Workforce Planning: Experiences from the Joint Action of European Health Workforce Planning and Forecasting Project. In: The Future We Want: Global Sociology and the Struggles for a Better World : 3rd ISA Forum for Sociology Book of Abstracts. International Sociological Association (ISA) (2016) pp. 378-378. Paper: RC52-JS-31.4 , 1 p.

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☒ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Hanna Tolonen		
Date of birth:	1 August 1971	Sex:	Female
Nationality:	Finnish		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	https://orcid.org/0000-0003-3121-4303		
Website URL:	https://thl.fi/en/web/thlfi-en/about-us/organisation/departments-and-units/public-health-and-welfare/hanna-tolonen		

Education

Year	Degree - Faculty/department - University/institution - Country
2009	*Specialist Qualification in Management, Haaga-Perho Continuing Education, Helsinki, Finland*
2006	*PhD in public health, University of Eastern Finland (former University of Kuopio), Kuopio, Finland*
1996	MSc in statistics, University of Eastern Finland (former University of Joensuu), Joensuu, Finland

Positions - current and previous

Year	Job title - Employer - Country
2022 onwards	Research Programme Director, Finnish Institute for Health and Welfare (THL), Finland
2017-2022	Research Manager, Finnish Institute for Health and Welfare (THL), Finland
2013-2017	Senior Researcher, Finnish Institute for Health and Welfare (THL), Finland
1996-2013	Statistician, National Public Health Institute (KTL), Finland

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2022-2025	Masaryk University (CZ), Environmental Exposure Assessment Research Infrastructure (EIRENE) Preparatory Phase Project, Partner, EU/Horizon Europe
2020-2023	Sciensano (BE), Population Health Information Research Infrastructure (PHIRI), WP leader, EU/Horizon 2020
2021-2023	HealthyCloud, Partner, EU/Horizon 2020
2018-2022	Imperial College Business School, The STOP project (Science and Technology in childhood Obesity Policy), Partner, EU/Horizon 2020

2017-2022	European Human Biomonitoring Initiative (HBM4EU), WP leader, Member of the Management Board, Member of the Ethics Board, EU/Horizon 2020
2017-2021	Finnish Institute for Health and Welfare (THL), Projections of Burden of Disease and Disability in Finland – Health Policy Prospects (PoDDy-HePo), Project leader, Academy of Finland
2018-2021	Sciensano (BE), Joint Action on Health Information (InfAct), WP co-leader, EU Health Programme (2014-2020)

Supervision of students

Master (#)	PhD (#)	University/institution - Country
	1	Universidade Nova de Lisboa, Portugal

Other relevant professional experiences

Year	Description - Role
2021 onwards	Director of the Finnish Research Infrastructure on Population Based Surveys
2021 onwards	Vice-president of the European Public Health Association, Public Health Monitoring and Reporting Section
2019 onwards	Member of the Steering Committee of the European Public Health Association, Public Health Monitoring and Reporting Section
2016 onwards	Adjunct Professor (Docent) of public health at the University of Eastern Finland, Kuopio, Finland
2010 onwards	Coordinator of the European Health Examination Survey Network

Publication List

The total *number* of publications during the career: **124 peer-review publications and 163 other publications such as book chapters and published project reports**

Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1. Knudsen LE, Tolonen H, Scheepers PTJ, Loots I, Vorkamp K, Hajeb P, Sepai O, Gilles L, Splanemann P, Weise P, Kolossa-Gehring M. Implementation and coordination of an ethics framework in HBM4EU - Experiences and reflections. Int J Hyg Environ Health 2023; 23: 114098, https://doi.org/10.1016/j.ijheh.2022.114098
2. Tolonen H, Andersson AM, Agergaard Homboe S, Meltzer HM. Health information for human biomonitoring studies. Int J Hyg Environ Health 2022. https://doi.org/10.1016/j.ijheh.2022.114051
3. Tolonen H, Reinikainen J, Zhou Z, Härkänen T, Männistö S, Jousilahti P, Paalanen L, Lundqvist A, Laatikainen T. Development of non-communicable disease risk factors in Finland: projections up to 2040. Scand J Public Health 2022; https://doi.org/10.1177/14034948221110025
4. Tolonen H, Moore S, Lermen D, Virgolino A, Knudsen LE, Andersson A-M, Rambaud L, Ancona C, Kolossa-Gehring M. What is required to combine human biomonitoring and health surveys? International Journal of Hygiene and Environmental Health 2022; 242.113964. https://doi.org/10.1016/j.ijheh.2022.113964

5. Tolonen H, Reinikainen J, Koponen P, Elonheimo H, Palmieri L, Tijhuis MJ. for the Joint Action on Health Information (InfAct). Cross-national comparisons of health indicators require standardized definition and common data sources. Archives of Public Health (2021) 79:208 https://doi.org/10.1186/s13690-021-00734-w

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☒ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Anna Andrushchak		
Date of birth:	8th of August 1980	Sex:	female
Nationality:	Ukrainian		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):			
Website URL:			

Education

Year	Degree - Faculty/department - University/institution - Country
1997 – 2002	Master`s Degree /Program subject area: Law / Ivan Franko National University of Lviv / Ukraine
2017 – 2020	Master`s Degree: Public Management and Administration / National Academy for Public Administration under the President of Ukraine / Ukraine

Positions - current and previous

Year	Job title - Employer - Country
07/2022 -	Deputy Director General - Public Health Center of the MOH of Ukraine - Ukraine
05/2021 – 07/2022	Chief administrative adviser - State enterprise Agency for animal identification and registration - Ukraine
04/2018 – 02/2021	Deputy Head of State Service - State Service of Ukraine on Food Safety and Consumer Protection - Ukraine
04/2016 - 04/2018	Deputy Head of Legal Support Department - State Service of Ukraine on Food Safety and Consumer Protection - Ukraine
03/2013 – 04/2016	Head of Legal Department - State Sanitary Epidemiological Service of Ukraine - Ukraine
01/2012 – 09/2012	Head of Legal Department - Inspectorate for Consumer Protection in Kyiv Region - Ukraine
09/2002 – 12/2011	Leading Specialist, Head of Administrative, Legal Support and Appeals Department - Office for Consumer Protection in Kyiv Region - Ukraine
12/2000 – 08/2002	Lawyer - Small Computer Association LLC - Ukraine

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
10/2022 -	Public Health Center of the MoH of Ukraine – «CDS for AMC 30 – COVID19 Vaccine Delivery Support» - legal consultant - UNICEF
07/2022 – 09/2022	Public Health Center of the MoH of Ukraine - Conducting an assessment of potential risk factors for the spread of coronavirus disease (Covid-19) among health care workers - - legal consultant - WHO
08/2021 - 12/2021	Public Health Center of the MoH of Ukraine - "Accelerating progress in reducing the burden of tuberculosis and HIV infection in Ukraine" - legal consultant - Program of the Global Fund to Fight AIDS, Tuberculosis and Malaria

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☒ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Luigi, Palmieri		
Date of birth:	18/08/1961	Sex:	Male
Nationality:	Italian		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.)	ORCID		
Website URL:	0000-0002-4298-2642		

Education

Year	Degree - Faculty/department - University/institution - Country
2013	Ph.D. degree in Health, Medicine, and Life Sciences-Surveillance of cardiovascular diseases in the Italian adult population; Faculty of Health, Medicine, and Life Sciences, University of Maastricht, Maastricht, The Netherlands.
1997	University degree in 'Statistic and Economic Sciences', University of Rome "La Sapienza"

Positions - current and previous

Year	Job title - Employer - Country
From 2021	Senior Researcher in the Department of Cardiovascular, Endocrine-metabolic Diseases and Aging of the National Institute of Health
1998-2021	Researcher in the Department of Cardiovascular, Endocrine-metabolic Diseases and Aging of the National Institute of Health

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2022-2025	Fondazione Policlinico Universitario Agostino Gemelli IRCCS; 'Identification of Biomarker signatures of multimorbidity patterns for the development of an innovative and multidimensional tool to assess individual health risks'; PI of the Operative Unit of the Istituto Superiore di Sanità; PNRR-MAD-2022-12376569, M6C2-3I2.1-Finanziamento di progetti di ricerca sulle malattie altamente invalidanti
2022-2025	Università Politecnica delle Marche-UNIVPM; "Identification of Biomarker signatures of multimorbidity patterns for the development of an innovative and multidimensional tool to assess individual health risks"; PI of the Task 4.1 'Risk Facors assessment for Cardiovascular Diseases (CVD)', WP4, Spoke7; funded by Next Generation EU, PNRR M4C2-Investment 1.5 HEAL ITALIA
2020-2023	Sciensano, Belgium; PHIRI-Population Health Information Research Infrastructure; PI of the Italian Research Group; H2020-IBA-INFRA-CORONA-2020 of EC
2018-2022	Centro Cardiologico 'Fondazione Monzino', 'Search for a prognostic biomarker of cardiovascular disease in the Italian population: focus on the potential role of circulating microRNA'; PI of the O.U. ISS; funded by Ricerca Finalizzata 2018 (funds 2016-2017)-Progetti Ordinari-Theory Enhancing (code RF-2018-12366565)

2018-2021	Sciensano, Belgium; Joint Action on Health Information towards a sustainable EU health information system 'Information for Action-InfAct'; PI of the Working Package 8 'Tools and methods for health information support', PI of the Italian Research Group; funded by HP-JA-2017 (EC Grant Agreement Number 801553 from CHAFEA)
2019-2021	ISS; 'Supporto alla partecipazione dell'Italia al Network europeo Measuring Population and Organizational Health Literacy (Rete M-POHL)'; PI of the project; funded by the Centro Nazionale per la Prevenzione e il Controllo delle Malattie del Ministero della Salute, CCM-Azioni Centrali 2018

Supervision of students

Master (#)	PhD (#)	University/institution - Country

Other relevant professional experiences

Year	Description - Role
2020	Hearing at the Senate of the Republic, Office of the Presidency integrated by the representatives of the parliamentary groups, at the XII Hygiene and Health Commission, in the context of the examination of the bill n. 869 (prevention of cardiovascular diseases) - protocol E232
2020	Trainer in "1st European School on Health Information"-JA on Health Information towards a sustainable EU health information system 'Information for Action-InfAct'
From 2020	Member of the Research Group 'Cause di mortalità COVID-19' dell'ISS (Decree n. 50/2020)
From 2018	Coordinator, responsible, and PI of data and biolgical samples of the CUORE of ISS
From 2018	Coordinator of the Italian National Steering Group on Health Literacy
From 2018	Expert of the Technical Table of the Control Room for the Monitoring of the National Chronicity Plan at the Ministry of Health (ISS Prot. 0034643)
2017	Chair at the Symposium 'Social inequalities in cardiovascular disease and prevention'. EUROPREVENT 2017; Malaga, April 6-8, 2017
From 2016	Elected Member of the Nucleus of the Prevention, Epidemiology and Population Science Section of the Eu. Ass. for Cardiovascular Prevention and Rehabilitation-EACPR of the ESC
From 2016	Member of the Editorial Board of the 'Journal of Cardiovascular Medicine'
2016	Teacher in the Workshop 'Air pollution, epigenetic changes, and cardiovascular disease in birth cohorts and in adult longitudinal studies in Italy and China'; 24th June 2016, Beijing, China
From 2013	Member of the Scientific Committee of the 'Notiziario dell'Istituto Superiore di Sanità' Journal
2007-2008	Teacher in the Marie Curie Training Programme 'Developing a European policy model for CVD' (Proposal No 046134, EU Commission approved), Liverpool, UK and Warsaw, PL
From 2004	Trainer of the 'National Training Plan for General Practitioners for the use and application of the CVD risk chart and individual score in clinical practice' within the Nat. Prev. Plan (over 70 courses)

Publication List

The total *number* of publications during the career: over 450 publications

Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1.	Gaziano L, et al. (PALMIERI L in the author list). Emerging Risk Factors Collaboration/EPIC-CVD/Million Veteran Program. Mild-to-Moderate Kidney Dysfunction and Cardiovascular Disease: Observational and Mendelian Randomization Analyses. Circulation. 2022 Oct 31. https://pubmed.ncbi.nlm.nih.gov/36314129/
2.	Donfrancesco C, Profumo E, Lo Noce C, Minutoli D, Di Lonardo A, Buttari B, Vespasiano F, Vannucchi S, Galletti F, Onder G, Colivicchi F, Galeone D, Bellisario P, PALMIERI L. Trends of overweight, obesity and anthropometric measurements among the adult population in Italy: The CUORE Project health examination surveys 1998, 2008, and 2018. PLoS One. 2022 Mar 1;17(3):e0264778. https://doi.org/10.1371/journal.pone.0264778
3.	SCORE2 working group and ESC Cardiovascular Risk Collaboration. SCORE2 risk prediction algorithms: new models to estimate 10-year risk of cardiovascular disease in Europe. European Heart Journal 2021 July 1;42(25):2439-2454. https://doi.org/10.1093/eurheartj/ehab309
4.	Hicks B, et al. (PALMIERI L in the author list). Roles of allostatic load, lifestyle and clinical risk factors in mediating the association between education and coronary heart disease risk in Europe. JECH 2021. http://dx.doi.org/10.1136/jech-2020-215394
5.	PALMIERI L, et al. Favorable cardiovascular risk profile and 10-year coronary heart disease incidence in women and men: results from the Progetto CUORE. EJCPR,2006;13(4):562–70; https://doi.org/10.1097/01.hjr.0000221866.27039.4b

Fellowships, awards and prizes

Year	Fellowships, awards and prizes
2008	Poster presentation Prize in the Prevention & Health Policy Section at EuroPRevent 2008 Congress, Paris, May 1-3, 2008 for: PALMIERI L, et al. Favorable cardiovascular risk profile and 10-year cardiovascular disease incidence in women and men: results from the CUORE Project

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☒ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Hanna Shchetynina		
Date of birth:	20.09.1990	Sex:	Female
Nationality:	Ukrainian		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):			
Website URL:			

Education

Year	Degree - Faculty/department - University/institution - Country
2018	Ph.D. degree in virology Taras Shevchenko National University of Kyiv
2013	Master of Science in virology Taras Shevchenko National University of Kyiv
2011	Bachelor of Science in biology Taras Shevchenko National University of Kyiv

Positions - current and previous

Year	Job title - Employer - Country
2022	Chief Specialist in Project Management and International Cooperation Public Health Center of the MOH of Ukraine
2021 - 2022	Science advisor, CycloLab Cyclodextrin Research and Development Ltd, Budapest
2021 - 2019	Medical Representative, Mibe Ukraine
2018-2013	Ph.D. research student Taras Shevchenko National University of Kyiv

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2022	PHC UA «CDS for AMC 30 – COVID19 Vaccine Delivery Support» - Project Manager - UNICEF

Other relevant professional experiences n/a

Year	Description - Role

2014 October – December	practical training course dedicated to use of next generation sequencing for identification and analysis of pl viruses. Tallinn Technical University, Tallinn, Estonia.
2015 January – June	practical training course dedicated to studying Barmah forest virus and Venezuelan equine encephalitis vir Cloning of genetic constructs for expression of His-tagged recombinant proteins in prokaryotic and eukary expression systems (BFV nsP1, nsP2, nsP3 and their fragments). Purification of these proteins and obtain antibodies. Cloning of genetic constructs for obtaining BFV in cell culture. Cloning of genetic construct expression of EGFP-tagged VEEV nsP3 in cell culture and further experiments on nsP3 interactions with h cell proteins. University of Tartu, Tartu, Estonia.

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☐ Affiliated Entity ☒ Subcontractor ☐

Personal information

First name, Surname:	Wouters, Edwin		
Date of birth:	20 July 1982	Sex:	M
Nationality:	Belgium		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	ORCID: 0000-0003-2268-3829 ResearcherID: G-9073-2012		
Website URL:	https://www.uantwerpen.be/nl/personeel/edwin-wouters/		

Education

Year	Degree - Faculty/department - University/institution - Country
2009	*Doctoral degree (PhD) in Social Science (Sociology), Faculty of Social Sciences, University of Antwerp. Grant: Doctoral Fellowship, Research Foundation Flanders (FWO)*
2005	Master in Sociology (*licentiaat*), Faculty of Social Sciences, University of Antwerp, Belgium
2003	Bachelor in Sociology (*Kandidaat*), Faculty of Social Sciences, Univ. of Antwerp, Belgium

Positions - current and previous

Year	Job title - Employer - Country
2021-	Head of the Department of Sociology, Fac. of Social Sciences, Univ. of Antwerp, Belgium
2020-	Professor (*Hoogleraar* – 100% ZAP) at the University of Antwerp, Belgium
2016-19	Associate professor at the University of Antwerp, Belgium
2011-16	Assistant professor at the University of Antwerp, Belgium

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2023-27	E. Wouters – Households in mental health care: an experimental study on the role of the household in the care for people with a severe mental illness in South Africa – **Principal Investigator (PI)** – Research Foundation Flanders [€487.079]
2022-26	E. Wouters – Leaving no one behind: bridging the gap between vulnerable populations and the primary healthcare system through reverse innovation – **PI** – Research Foundation Flanders – SBO [Total budget €1.9M – UA Budget = €1.46M]
2022-26	E. Wouters – Cost effectiveness of levels of implementation of integrated Chronic care for Diabetes and its Comorbidities across different primary care practices in Flanders (COSDCOM) – **PI** – Research Council of the University of Antwerp [€192.000]
2022-26	E. Wouters – FaMHe: A research and capacity development partnership to build a household support system for people living with a severe mental disorders in South Africa – **PI** – VLIR-UOS (Flemish Development funding) [€298.000]
2022-25	M. Van de Sande – Optimising community antibiotic use and infection control with behavioural interventions in rural Burkina Faso and DR Congo – **co-PI** – Research Foundation Flanders - JPIAMR [Total budget = €1.561.907 – UA Budget = €204.582]

2021-24	E. Wouters – Determinants of diabetes care and outcomes: a multilevel analysis across the continuum of care – **PI** – Research Foundation Flanders [€339.726]
2019-23	W. Van Damme – Scaling-up an integrated care package for diabetes and hypertension for vulnerable people in Cambodia, Slovenia & Belgium (SCUBY) – **co-PI** – Horizon 2020 – EU [Total budget = 3.9M – UA Budget = €909.000]
2019-23	E. Wouters – Capacity building for optimizing primary care and community initiatives for Type II Diabetes in Cambodia: a health systems approach – **PI** – VLIR-UOS Flemish Development funding) [€279.000]

Supervision of students

Master (#)	PhD (#)	University/institution - Country
>30 completed	9 completed	University of Antwerp, Belgium

Other relevant professional experiences

Year	Description - Role
2017-	Editorial Board Member of the journal *BMC Public Health* (impact factor: 4.135)
2009-	Senior research associate of the Centre for Health Systems Research & Development of the University of the Free State, South Africa

Publication List

The total *number* of publications during the career: ***145 publications in Web of Science***

Please list below the 5 most relevant publications.

1. Chham S, Buffel V, van Olmen J, Chhim S, Ir P & Wouters E (2022), “The cascade of hypertension care in Cambodia : evidence from a cross-sectional population-based survey“ in BMC health services research, 22(1): 838 [Impact Factor (IF) : 2.908]
2. Buffel V, Danhieux K, Bos P, Remmen R, van Olmen J & Wouters E (2022), “Development and operationalization of a data framework to assess quality of integrated diabetes care in the fragmented data landscape of Belgium“ in BMC health services research, 22(1): 1257 [IF : 2.908]
3. Martens M, Wouters E, van Olmen J, Klemenc Ketiš Z, Chhim S, Chham S, Buffel V, Danhieux K, Stojnić N, Zavrnik Č, Poplas Susič A, Van Damme W, Ir P, Remmen R, Ku G, Klipstein-Grobusch K, Boateng D (2022), “Process evaluation of the scale-up of integrated diabetes and hypertension care in Belgium, Cambodia and Slovenia (the SCUBY Project) : a study protocol“ in BMJ Open, 12(12): e062151 [IF : 2.692]
4. Danhieux K, Martens M, Colman E, Wouters E, Remmen R, van Olmen J & Anthierens S (2021), “What Makes Integration of Chronic Care so Difficult? A Macro-Level Analysis of Barriers and Facilitators in Belgium” in International Journal of Integrated Care, 21(4), pp. 1-8 [IF 2020 : 5.120]
5. 3. Booysen F, Botha F & Wouters E (2021) "Conceptual causal models of socioeconomic status, family structure, family functioning and their role in public health" in BMC Public Health, 21(6), pp. 1-6, IF 2019: 2.521

Fellowships, awards and prizes

Year	Fellowships, awards and prizes
2010	Young Researchers Essay Competition 2010 (The Lancet & Global Forum for Health Research)
2010	Eur. Society for Health & Medical Sociology paper prize 2010 (Foundation for the Sociology of Health & Illness)
2010	Encouragement Prize (Matthieu - Rosa Blanckaert Foundation) of the Research Council of the Univ. of Antwerp
2009-11	Post-doc Fellowship, Research Foundation Flanders, Belgium

2005-09	PhD Fellowship, Research Foundation Flanders, Belgium

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☐ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Tiziana Grisetti		
Date of birth:	04.10.1959	Sex:	Female
Nationality:	Italian		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	ORCID ID 0000-0002-4334-9558		
Website URL:	www.iss.it		

Education

Year	Degree - Faculty/department - University/institution - Country
1978	*High school graduated, Liceo Scientifico "Benedetto Croce", Rome- Italy*

Positions - current and previous

Year	Job title - Employer - Country
2002-2012	National Influenza Center- Laboratory of Virology Assistant to Director of virology Unit -ISS- Collaborator
2013-2017	Temporary contract WHO National Influenza Centre, Dept. of Infectious, Parasitic and Immune-mediated Diseases, Istituto Superiore di Sanità Assistant to Head of Unit: Viral Diseases and Inactivated Virus Vaccines
2018-present	CTER VI , permanent staff at the Istituto Superiore di Sanità Department of Cardiovascular, Endocrine-metabolic Diseases and Aging -Istituto Superiore di Sanità

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2018-2021	***Contact Point*** Project NUMBER — 801553 InfAct: Joint Action on Health Information, JA-06-2017 Joint Action on Health Information towards a sustainable EU health information system that supports country knowledge, health research and policymaking. Dr. Luigi Palmieri
2021-2026	***Contact Point, Secretarial assistance and organization*** Horizon 2020 Call: H2020-SC1-BHC-2018-2020(Better Health and care, economic growth and sustainable health systems) Topic: SC1-BHC-24-2020 Type of action: RIA: AFFIRMO Prof. Graziano Onder
2020-2023	***Contact Point, Secretarial assistance and organization*** Horizon 2020 Call: H2020-IBA-INFRA-CORONA-2020(Mobilisation of Research Infrastructures for the COVID-19 Public Health Emergency)

	Topic: IBA-INFRA-CORONA-2020 Type of action: CSA Proposal number: 101018317Proposal acronym: PHIRI H2020-IBA-INFRA-CORONA-2020 Dr. Luigi Palmieri
2021-2025	***Contact Point*** EC Grant Agreement number 965341 – I-CARE4OLD “Individualized CARE for Older Persons with Complex Chronic Conditions at home and in nursing homes” Prof. Graziano Onder

Other relevant professional experiences

Year	Description - Role
2002-present	Expert in the field of public health communication and dissemination, she deals with management of Maca Department international projects

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☒ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Karolina Michalak		
Date of birth:	27.10.1976	Sex:	Female
Nationality:	Poland		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):			
Website URL:	www.ump.edu.pl		

Education

Year	Degree - Faculty/department - University/institution - Country
1995-2000	Master of Polish Philology - Faculty of Polish and Classical Philology -Adam Mickiewicz University, Poznań - Poland
2001-2002	Diploma of postgraduate studies in the field of PR - Poznan University of Economics and Business, Poznań - Poland
2008-2009	Postgraduate diploma in project management - WSB University, Poznań - Poland

Positions - current and previous

Year	Job title - Employer - Country
2012-2017	Head of the structural funds service department – Poznan University of Medical sciences - Poland
2017-2022	Head of the department of science, project management and international cooperation – Poznan University of Medical sciences - Poland
2022-	Head of the department of science, obtaining grants and international cooperation – Poznan University of Medical sciences - Poland

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2012-2017	PUMS – “Education, promotion and prevention as regards oral health care directed to small children, their parents, carers and educators” - Administrative Coordinator – Swiss – Polish Cooperation Programme Ministry of Health
2016-2022	PUMS – Polish Registry of Congenital Developmental Disorders - Administrative Coordinator – Ministry of Health
2016-2022	PUMS Parnter - Early Detection of Prostate Cancer by Liquid Biopsies PROLIPSY – ERA TRANSCAN-2 – Partner Administrative Coordinator -National Center of Research and Development

2017-2022	PUMS Partner - EUROlinkCAT: Establishing a linked European Cohort of Children with Congenital Anomalies – Partner Administrative Coordinator - European Commission
2020-2026	PUMS – Research University - Excellence Initiative - Administrative Coordinator- Ministry of Education and Science
2020-2022	PUMS – “University Support Center for Clinical Trials (UCWBK) - a strategy for the development of clinical trials, including comprehensive support for non-commercial clinical trials, in north-western Poland” - Administrative Coordinator -Medical Research Agency

Other relevant professional experiences

Year	Description - Role
2017-23	Member of the Election Commission 2
2022-23	Member of the team preparing and implementing the Equality Plan at PUMS
2017-23	Member of Logo HR, ACEEU accreditation team
2017-	Member of the team developing the Strategy for Scientific Excellence and implementing tasks within as part of the Excellence Initiative - Research University program
2017-	Member of team of university representatives at the Regional/Horizontal Contact Point
2021-22	Member of the SWOT analysis team at the Council for the Federation of Poznan Universities

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☒ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Helena Safadi		
Date of birth:	25/08/1981	Sex:	Female
Nationality:	Hungarian		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	0000-0002-7064-566X		
Website URL:	-		

Education

Year	Degree - Faculty/department - University/institution - Country
2005	Medical Doctor, University of Debrecen Medical and Health Science Centre, Hungary
2010	Economist, University of Miskolc Faculty of Economic Science, Hungary
2014	Healthcare Manager, Semmelweis Medical University Health Services Management Training Centre, Hungary

Positions - current and previous

Year	Job title - Employer - Country
01/05/2017-	Expert/Assistant Lecturer, Semmelweis Medical University Health Services Management Training Centre, Hungary
01/01/2017-30/04/2017	Deputy Head of Department of Legal Protection Methodology, Ministry of Human Resources Integrated Legal Protection Service, Hungary
01/05/2015-31/12/2016	Head of Department of Quality, International Affaires and Documentation, National Centre for Patients' Rights and Documentation, Hungary
12/05/2014-30/04/2015	Chief Consultant, National Healthcare Services Centre, Hungary
12/05/2011-31/03/2014	Director General, Outpatient Care Institute of the Subregion of Mezocsat, Hungary
01/10/2005-17/03/2010	Medical Doctor, County Hospital of Miskolc, Hungary

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder

2017-2020	Semmelweis Medical University, Professional Methodological development of the health care system – Patient Safety, WP scientific leader, European Social Fund
2017-2018	Semmelweis Medical University, MAP4E, scientific leader, ERASMUS+

Supervision of students

Master (#)	PhD (#)	University/institution - Country
10-12/year	-	Semmelweis Medical University Health Services Management Training Centre, Hungary

Other relevant professional experiences

Year	Description - Role
01/09/2017	PhD Student, Semmelweis Medical University, Hungary

Publication List

The total *number* of publications during the career: 33

Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1. Lám Judit, Safadi Heléna, Pitás Eszter, Belicza Éva: Who knows what? - About patient handover Experiences of a Hungarian and Polish sample knowledge survey, ORVOSI HETILAP (0030-6002 1788-6120): 160 44 pp 1735-1743 (2019)
2. Tóth Ágnes Erika, Safadi Heléna: Szabályozás In: Belicza Éva, Kresznovszki Miklós, Lám Judit, Németh Orsolya, Safadi Heléna, Tóth Ágnes Anita. Betegbiztonság a gyakorlatban, Budapest: Semmelweis Egyetem Egészségügyi Menedzserképző Központ, pp 128-175 (2021), ISBN: 9786155722202
3. Belicza Éva, Lám Judit, Safadi Heléna, Sinka Lászlóné Adamik Erika: COVID-19 kórházi menedzsment-ajánlásaink, Semmelweis Egyetem Egészségügyi Menedzserképző Központ, Budapest 2020 ISBN: 9786155722189
4. Bálity Csaba, Cserháti Zoltán, Lám Judit, Palicz Tamás, Safadi Heléna: Humán szolgáltatások képzési programjainak értékelési rendszere, IME: INTERDISZCIPLINÁRIS MAGYAR EGÉSZSÉGÜGY / INFORMATIKA ÉS MENEDZSMENT AZ EGÉSZSÉGÜGYBEN (1588-6387 1789-9974): 19 3 pp 9-14 (2020)
5. Mikos Borbála, Molnár Eszter, Hantos Mónika, Safadi Heléna, Velkey György János: Az antibiotikus terápia múltja, jelene és jövőképe, GYERMEKGYÓGYÁSZAT (0017-5900): 70 1 pp 32-37 (2019)

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☐ Affiliated Entity ☒ Subcontractor ☐

Personal information

First name, Surname:	Matilde Leonardi		
Date of birth:	18/3/1962	Sex:	F
Nationality:	Italian		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	0000-0003-0552-8923		
Website URL:			

Education

Year	Degree - Faculty/department - University/institution - Country
1999	Specialization in Neurology - Università degli studi dell'Aquila, Italy
1994	Postgraduate specialization in Pediatric Neurology - Università degli studi di Chieti Italy
1991	Postgraduate specialization in Neonatology - Università degli studi di Modena Italy
1990	Specialization in Paediatrics – Università degli studi di Modena Italy
1986	Medicine Degree, Medical Doctor – Università degli studi di Modena Italy

Positions - current and previous

Year	Job title - Employer - Country
1989-2000	Assistant Pediatrician, Pediatric and Neonatology Division - Ospedale Martini Turin Italy
1991-1997	Medical Officer in Evidence and Information for Policy Cluster, CAS Unit. WHO temporary Advisor for the Division of Mental Health and Prevention of Substance Abuse of WHO for Neurology and Neuropediatric areas - World Health Organization, Geneva
1990-2001	Paediatrician, Pediatric and Neonatology Division – Ospedale Martini Turin
2001 – present	Fondazione IRCCS Istituto Neurologico Carlo Besta - Director of Neurology, Public Health, Disability Unit - Coma Research Centre, Milan Italy

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2017 - 2020	**3rd Health Programme project 761307 - JOINT ACTION CHRODIS Plus** – European Joint Action coordinated by Instituto de Salud Carlos III and funding by European Commission. Role: Partner

2020 - 2023	**Horizon 2020 project 848180 - EMPOWER** - European platforM to PromOte Wellbeing and HEalth in the workplace coordinated by Fundaciò Sant Joan de Déu and funding by European Commission. Role: Partner
2019-2021	I controlli periodici (follow-up) dopo la diagnosi e le terapie in pazienti liberi da malattia e asintomatici: verso una personalizzazione di follow-up. Role: Partner. Funder: Lombardy Region (Grant agreement n. RR33).
2015 - 2018	**3rd Health Programme project 663474 - PATHWAYS** - Participation To Healthy Workplaces And inclusive Strategies in The Work Sector. European research project coordinated by FINCB funding by European Commission.

Other relevant professional experiences

Year	Description - Role
2005 - present	Università Cattolica Sacro Cuore Milan - Lecturer in *Neuropsychiatry, Disability and Public Health* for the Second level degree course in 'Pedagogy for disability and marginality
1991 - present	World Health Organization, Geneve – Medical officer, Expert, Consultant

Publication List

The total *number* of publications during the career:

Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1. Vlachou A, Stavroussi P, Roka O, Vasilou E, Papadimitriou D, Scaratti C, Kadyrbaeva A, Fheodoroff K, Brecelj V, Svestkova O, Tobiasz-Adamczyk B, Finnvold JE, Gruber S, **Leonardi M**. Policy Guidelines for Effective Inclusion and Reintegration of People with Chronic Diseases in the Workplace: National and European Perspectives. Int J Environ Res Public Health. 2018 Mar 11;15(3):493. doi: 10.3390/ijerph15030493
2. Scaratti C, **Leonardi M**, Silvaggi F, Ávila CC, Muñoz-Murillo A, Stavroussi P, Roka O, Burger H, Fheodoroff K, Tobiasz-Adamczyk B, Sabariego C, Esteban E, Gruber S, Svestkova O, Halvorsen R, Kadyrbaeva A, Ferraina S. Mapping European Welfare Models: State of the Art of Strategies for Professional Integration and Reintegration of Persons with Chronic Diseases. Int J Environ Res Public Health. 2018 Apr 17;15(4):781. doi: 10.3390/ijerph15040781
3. **Leonardi M**, Scaratti C. Employment and People with Non Communicable Chronic Diseases: PATHWAYS Recommendations and Suggested Actions for Implementing an Inclusive Labour Market for All and Health in All Sectors. Int J Environ Res Public Health. 2018 Aug 7;15(8):1674. doi: 10.3390/ijerph15081674
4. Nazarov S, Manuwald U, **Leonardi M**, Silvaggi F, Foucaud J, Lamore K, Guastafierro E, Scaratti C, Lindström J, Rothe U. Chronic Diseases and Employment: Which Interventions Support the Maintenance of Work and Return to Work among Workers with Chronic Illnesses? A Systematic Review. Int J Environ Res Public Health. 2019 May 27;16(10):1864. doi: 10.3390/ijerph16101864
5. Silvaggi F, Eigenmann M, Scaratti C, Guastafierro E, Toppo C, Lindstrom J, Rantala E, Imaz-Iglesia I, Barnfield A, Maassen A, **Leonardi M**. Employment and Chronic Diseases: Suggested Actions for The Implementation of Inclusive Policies for The Participation of People with Chronic Diseases in the Labour Market. Int J Environ Res Public Health. 2020 Jan 28;17(3):820. doi: 10.3390/ijerph17030820

Fellowships, awards and prizes

Year	Fellowships, awards and prizes
2022	Elected Chair Communication Committee of the European Academy of Neurology- EAN and Board member
2020	World Federation for NeuroRehabilitation – WFNR -Board of Directors member
2020	FEAN - FELLOW of the European Academy of Neurology – EAN –
2020	Co Chair Global COVID Neuro Research Coalition task force on neurological services.
2019	Appointed by the Italian Ministry of Health as Italian Excellence in Research 2019 within the 100 Italian

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☒ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Michal Nowicki		
Date of birth:	21 Sept 1971	Sex:	Male
Nationality:	Polish		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	0000-0002-7265-8181 https://nauka-polska.pl/#/profile/scientist?id=104244&lang=en&_k=dbwckq		
Website URL:	www.ump.edu.pl		

Education

Year	Degree - Faculty/department - University/institution - Country
1990-1996	MD (Doctor of Medicine), Faculty of Medicine, Poznan University of Medical Sciences, Poland

Positions - current and previous

Year	Job title - Employer - Country
2012-2016	Vice Dean for Research and Development, Poznan University of Medical Sciences, Faculty of Medicine, Poland
2016-	Vice Rector for Research and Development, Poznan University of Medical Sciences, Poland
2017-	Head of Department of Histology and Embryology, Poznan University of Medical Scienes, Faculty of Medicine, Poland

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2014-2018	Multi-specialist Hospital in Wroclaw (Poland) – WROVASC Integrated Centre of Cardio-vascular Medicine – WP21 coordinator – Polish Ministry of Health
2020-2026	PUMS – Research University - Excellence Initiative - Coordinator- Polish Ministry of Education and Science

Supervision of students

Master (#)	PhD (#)	University/institution - Country
	7	Poznan University of Medical Sciences

Other relevant professional experiences

Year	Description - Role
2020-	Deputy President (vice Rector for Research and International Cooperation) Poznan University of Medical Sciences
2020-	Director of Institute of Biostructure, Poznan University of Medical Sciences
2020-	President of the Science Committee of the Conference of Rectors of Academic Medical Universities
2016-	Member of Conference of Rectors of Academic Schools in Poland (CRASP); CRASP Committees; Commission for Innovation and Cooperation with the Economy
2016-	Member of Polish Academy of Sciences; Branches of the Polish Academy of Sciences; Poznan Branch of the Polish Academy of Sciences; Medical Sciences Commission

Publication List

The total *number* of publications during the career: 334

Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1. Urry Dan W., Urry Kelley D., Szaflarski Witold, Nowicki Michał. Elastic-contractile model proteins : Physical chemistry, protein function and drug design and delivery. Adv. Drug Delivery Rev. 2010 : Vol. 62, nr 15, 1404-1455, Impact Factor: 13.577
2. Zaorska Katarzyna, Zawierucha Piotr, Świerczewska Monika, Ostalska-Nowicka Danuta, Zachwieja Jacek, Nowicki Michał. Prediction of steroid resistance and steroid dependence in nephrotic syndrome children. J. Transl. Med. 2021 : Vol. 19, art. 130 [s. 1-13], Impact Factor: 8.459
3. Rawłuszko-Wieczorek Agnieszka Anna, Romanowska Kamila, Nowicki Michał. Chromatin modifiers - coordinators of estrogen action. Biomed. Pharmacother. 2022 : Vol. 153, art. 113548 [s. 1-11], Impact Factor: 7.419
4. Dompe Claudia, Janowicz Krzysztof, Hutchings Greg, Moncrieff Lisa, Jankowski Maurycy, Nawrocki Mariusz J., Józkowiak Małgorzata, Mozdziak Paul, Petitte Jim, Shibli Jamil A., Dyszkiewicz-Konwińska Marta, Bruska Małgorzata, Piotrowska-Kempisty Hanna, Kempisty Bartosz, Nowicki Michał. Epigenetic research in stem cell bioengineering - anti-cancer therapy, regenerative and reconstructive medicine in human clinical trials. Cancers 2020 : Vol. 12, nr 4, art. 1016 [s. 1-23], Impact Factor: 6.639
5. Hutchings Greg, Janowicz Krzysztof, Moncrieff Lisa, Dompe Claudia, Strauss Ewa, Kocherova Ievgeniia, Nawrocki Mariusz J., Kruszyna Łukasz, Wąsiatycz Grzegorz, Antosik Paweł, Shibli Jamil A., Mozdziak Paul, Perek Bartłomiej, Krasiński Zbigniew, Kempisty Bartosz, Nowicki Michał. The proliferation and differentiation of adipose-derived stem cells in neovascularization and angiogenesis. Int. J. Mol. Sci. 2020 : Vol. 21, nr 11, art. 3790 [s. 1-25], Impact Factor: 5.924

Fellowships, awards and prizes

Year	Fellowships, awards and prizes
2004-2006	Fellowship, Department of Anatomy, Dresden University of Technology, Germany
2008	Science Award of Polish Minister of Science
2016	Didactic Award of Polish Minister of Health

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☒ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Bernardino Morillo Merino		
Date of birth:	10/05/1983	Sex:	Male
Nationality:	Spanish		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	0000-0002-6494-6909		
Website URL:	https://www.linkedin.com/in/bernardino-morillo-merino-8b054047/		

Education

Year	Degree - Faculty/department - University/institution - Country
2007	*Bachelor Architecture and engineering / University of Seville / Spain*
2010	Masters in innovation and technology

Positions - current and previous

Year	Job title - Employer - Country
2010	University Researcher. University of Seville
2012	LIFE EDEA RENOV project researcher. Junta de Extremadura
2015	European Projects researcher. GISVESA. Junta de Extremadura.
2019	European Projects researcher. INTROMAC . Junta de Extremadura.
2021	H2020 dRural project researcher. FundeSalud. Junta de Extremadura.

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2021	FUNDESALUD – H2020 dRural – Project technician – EU H2020 call
2020	JUNTA EXTREMADURA – SUDOE HOSPITAL 4.0 – Project consultor – EU SUDOE call
2019	INTROMAC – Regional Project BIMEX – Project technician – Extremadura Regional call
2018	JUNTA DE EXTREMAUDURA – HELENA HouseEnvest – Project technician – EU H2020 call
2017	JUNTA DE EXTREMADURA – IDERCEXA – Project technician – EU POCTEP call

Supervision of students

Master (#)	PhD (#)	University/institution - Country
58 students in 7 years		Pablo Olavide University – Spain https://www.upo.es/postgrado/Master-BIM-Manager-for-Project-Management-Lean-Construction/

Other relevant professional experiences

Year	Description - Role
2015-2023	Masters teacher in Pablo Olavide University – Spain. Technology and Sanitary information.

Publication List

The total *number* of publications during the career: Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1. Sergio Muñoz Gómez, Sagrario Conejero, Bernardino Morillo Merino, Rubén Gregori & José-Luis Vivancos. Assessing the Energy Saving Potential for Building Stock and Choice of Rehabilitation Strategy by a Multicriteria System , Project Management and Engineering Research pp 153–166
2. Luis Do Campo Hohr, José Luis García del Castillo López, Bernardino Morillo Merino MIATD 2009-2010_Cuaderno 1: fabricación de modelos / coord. por Juan Carlos Gómez de Cózar, Roque Angulo Fornos, 2012, ISBN 978-84-693-3511-6, págs. 85-96

Fellowships, awards and prizes

Year	Fellowships, awards and prizes
2015	JUNTA DE EXTREMADURA- LIFE EDEA RENOV – Best of the best EU LIFE projects 2015

Curriculum vitae (short form for JACARDI)

Organizational Role - Affiliated Entity

Personal information

First name, Surname:	HECTOR, BUENO		
Date of birth:	10-JUN-1964	Sex:	Male
Nationality:	Spanish		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	ORCID 0000-0003-0277-7596 ResearcherID I-3910-2015 Scopus ID 57218323754		
Website URL:	• https://imas12.es/wp-content/uploads/2020/CV%202020/A5-CV-Dr.%20Bueno%20Zamora.pdf • https://imas12.es/investigacion/cardiovascular/investigacion-cardiovascular-multidisciplinar-traslacional/ • https://www.cnic.es/en/hector-jose-bueno-zamora		

Education

Year	Degree - Faculty/department - University/institution - Country
1988	MD. Medical School. Universidad de Navarra, Pamplona, Spain
1993	Specialization in Cardiology. Hospital Gregorio Marañón, Madrid, Spain
1996	PhD, Universidad Complutense de Madrid, Madrid, Spain

Positions - current and previous

Year	Job title - Employer - Country
2015-	Head, Clinical Cardiology, Cardiology Department Hospital Universitario 12 de Octubre (HU12O) Madrid, Spain
2015-	Scientific Director, Cardiovascular Research Area, and leader of the Multidisciplinary Translational Cardiovascular Research (MTCR) Group. imas12 Research Institute, HU12O, Madrid, Spain
2015-	Leader of the Multidisciplinary Translational Cardiovascular Research, Spanish National Cardiovascular Research Center (CNIC), Madrid, Spain
2018-	Scientific Advisor. Ministry of Health. Government of Spain
2005-	Associate Professor of Medicine. Universidad Complutense de Madrid. Madrid, Spain
2006-2015	Head, Clinical Cardiology, Cardiology Department Hospital General Universitario Gregorio Marañón Madrid, Spain

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2018-	Ministry of Health, Spain - National Strategy on Cardiovascular Health, Spain´s National Health System - Scientific Coordinator - Spain Government

2022-	Own Project - Study of the role of neutrophil-related inflammation in the pathophysiology of acute myocardial infarction and its complications: In search of new therapeutic targets and opportunities - Principal Investigator - Principal Investigator - Instituto de Salud Carlos III (Spain´s public research funding agency)
2021-	Multi-investigator Project - Flow-driven inflammation and arterial wall remodelling in atherosclerosis: mechanisms and therapeutic potential - Investigator - La Caixa Bank Foundation
2020-	Own Project - Development of a digital tool to improve adherence to secondary prevention measures after acute coronary syndrome - Principal Investigator - Spanish Society of Cardiology
2020	Own Project - Predictors of non-adherence to secondary prevention measures after acute myocardial infarction - Principal Investigator - Spanish Society of Cardiology
2018-22	Multicenter Project - *Tako-Tsubo Brain Project*. Study to identify the psychological, neuropsychological and neurophysiological mechanisms of the Tako-Tsubo Syndrome - Principal Investigator - Instituto de Salud Carlos III (Spain´s public research funding agency)
2017-21	Multicenter Project - Athero-Brain: The Heart to Head (H2H) Study - Principal Investigator - Instituto de Salud Carlos III (Spain´s public research funding agency)
2017-2019	Own project Evaluation of a Program of Positive Psychology with Cardiac Rehabilitation in patients with acute coronary syndrome (PSICO-CARE) - PI - University Research Funds
2015-2016	Own Project - Incidence and prevention of functional decline and delirium in older patients admitted to a acute cardiovascular care unit - PI - Spanish Society of Cardiology
2015-2022	Multinational Multicenter Project - SECURE (Secondary Prevention of Cardiovascular Disease in the Elderly) Trial. - Investigator - EU Horizon 2020 Program
2010-2018	Multinational Multicenter Project - EPICOR (long-tErm follow-uP of anti-thrombotic management patterns In acute CORonary syndrome patients) - Principal Investigator - Industry funded (AstraZeneca)
2009-2012	Own Project - FRAIL-HF - Influence of disabilities and concomitant acute diseases in the development of dependence after hospitalization for heart failure in elderly patients - Investigator - Instituto de Salud Carlos III (Spain´s public research funding agency)
2007-2011	Multicenter Project - IMJOVEN (Infarto de miocardio en la Mujer JOVEN) - Principal Investigator - Instituto de Salud Carlos III (Spain´s public research funding agency)
2003-2007	Multicenter Project - Randomized Trial to compare the efficacy and safety of fibrinolysis versus primary angioplasty in in older patients (>75 years) with acute myocardial infarction. The TRIANA trial - Principal Investigator - Instituto de Salud Carlos III (Spain´s public research funding agency)

Supervision of students

Master (#)	PhD (#)	University/institution - Country
Director of one master, professor in various masters and director of several master thesis	Director of 5 PhD thesis (finalised) and 8 ongoing PhD thesis	Medical School. Universidad Complutense de Madrid Madrid, Spain Biomedical Engineering School. Universidad Politécnica de Madrid, Madrid, Spain

Other relevant professional experiences

Year	Description - Role
2018-	Scientific Coordinator, National Strategy on Cardiovascular Health of Spain´s NHS.

	Ministry of Health, Spain
2021-	Chair, Ethics, Committee, European Society of Cardiology (ESC)
2018-20	Vicepresident, Spanish Society of Cardiology
2016-17	ESC representative to the European Medicines Agency (EMA)
2014-18	Councillor, ESC Executive Board
2014-16	President, ESC Acute Cardiovascular Care Association
2012-18	Member, ESC Practice Guidelines Committee
2012-18	Member of several ESC Committees
2008	Visiting Professor. Yale Medical School

Publication List

The total *number* of publications during the career:

Author or co-author of: - 445 manuscripts in scientific journals (144 as first, senior or corresponding author)

- 12 books, 45 book chapters

Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1.	Bueno H, Ross J, Wang Y, Chen J, Vidán MT, Normand SL, Curtis JP. Drye E, Lichtman J, Keenan P, Kosiborod M, Krumholz HM. Trends in Short-Term Outcomes among Medicare Patients Hospitalized for Heart Failure: 1993-2006. ***JAMA*** 2010;303:2141-2147. doi: 10.1001/jama.2010.748. PMID: 20516414
2.	Bueno H*, Rossello X, Pocock S, Van de Werf F, Tang Chin C, Danchin N, Lee SWL, Medina J, Huo Y. In-hospital coronary revascularization rates and post-discharge mortality risk in non-ST-segment elevation acute coronary syndrome. ***J Am Coll Cardiol.*** 2019;Sep 17;74(11):1454-1461. doi: 10.1016/j.jacc.2019.06.068. PMID: 31514947
3.	Redondo-Bravo L, Fernández-Alvira JM, Górriz M, Mendiguren J, Sanz J, Fernández-Friera L, Fernández-Ortiz A, Ibáñez B, Bueno H*, Fuster V*. Does socioeconomic status influence the risk of subclinical atherosclerosis? A mediation model. ***J Am Coll Cardiol.*** 2019; Jul 30;74(4):526-535. doi: 10.1016/j.jacc.2019.05.042
4.	Vidán MT*, Martín Sánchez FJ, Sánchez E, Ortiz J, Serra-Rexach JA, Martínez-Sellés M, Bueno H. Most elderly patients hospitalized for heart failure lack the abilities needed to perform the tasks required for self-care. ***Eur J Heart Fail.*** 2019 Nov;21(11):1434-1442. doi: 10.1002/ejhf.1559. PMID: 3137316
5.	Fernández-Alvira JM, Fuster V*, Pocock S, Sanz J, Fernández-Friera L, Laclaustra M, Fernández-Jiménez R, Mendiguren J, Fernández-Ortiz A, Ibáñez B, Bueno H*. Predicting subclinical atherosclerosis in low-risk individuals. Ideal Cardiovascular Health and the Fuster-BEWAT scores for predicting the presence and extent of subclinical atherosclerosis in low-risk individuals. ***J Am Coll Cardiol 2017*** Nov 14;70(20):2463-2473. doi: 10.1016/j.jacc.2017.09.032. PMID: 29145946

Fellowships, awards and prizes

Year	Fellowships, awards and prizes
2019 & 2020	Selected as Web of Science (WOS) Highly Cited Researcher in the field of Clinical Medicine (Top 1% world citations)
2018	Silver Medal. European Society of Cardiology (ESC)
2016	ESC Acute cardiovascular Care Association Award for Distinguished Services

2009	Fellow, American Heart Association (FAHA), by invitation
1998	Fellow, European Society of Cardiology (FESC)
1996	Fellow, Council on Geriatric Cardiology, USA (FSGC)

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☒ Affiliated Entity ☐ Subcontractor ☐

Personal information

First name, Surname:	Markku Peltonen		
Date of birth:	30.12.1967	Sex:	Man
Nationality:	Finland		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	Orcid : 0000-0002-3767-4223		
Website URL:			

Education

Year	Degree - Faculty/department - University/institution - Country
2004	Docent, Department of Public Health, University of Helsinki, Finland
1999	Ph.D., Department of Medicine, Umeå University, Sweden
1993	B.Sc., Department of Statistics, Umeå University, Sweden

Positions - current and previous

Year	Job title - Employer - Country
2021-	Research professor, Head of Unit, Population Health Unit, National Institute for Health and Welfare (THL) Finland
2013-2021	Research professor, Head of Unit, Chronic Disease Prevention Unit, National Institute for Health and Welfare (THL) Finland
2003-2013	Head of Unit, various units at the National Institute for Health and Welfare (THL), Finland
1999-2003	Senior Researcher, Department of Internal Medicine, Göteborg University, Sweden
1993-1998	Postgraduate scholarship, Department of Medicine, Umeå University, Sweden

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2015-	BEST- Bypass Equipoise Sleeve Trial: Steering Committee, member
2009-	Finnish Geriatric Intervention Study to Prevent Cognitive Impairment and Dementia (FINGER): Steering Committee, member
2005-	National FINRISK/FinHealth Survey: Steering Committee, member

2005-	The Finnish Diabetes Prevention Study (DPS): Steering Committee, member
2003-	National Diabetes Prevention Programme - FIN-D2D: Evaluation and Research Management Group, member
1999-	The Swedish Obese Subjects Study (SOS): Steering Committee, member

Supervision of students

Master (#)	PhD (#)	University/institution - Country
5	2	Finnish Institute for Health and Wellfare; University of Helsinki; University of Jyväskylä, all in Finland

Other relevant professional experiences

Year	Description - Role
2020-	European Union / CHAFEA HP-JA: Joint Action on implementation of validated best practices on nutrition (JA Best–ReMaP)
2014	European Union / H2020: FRESHER FoResight and Modelling for European Health policy and Regulation
2013	European Union / EAHC: MANAGE-CARE: Management of diabetes in Europe
2008	Academy of Finland: Evaluation of implementation of diabetes prevention

Publication List

The total *number* of publications during the career: 416 Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1. NCD Risk Factor Collaboration (NCD-RisC). Worldwide trends in hypertension prevalence and progress in treatment and control from 1990 to 2019: a pooled analysis of 1201 population-representative studies with 104 million participants. *Lancet* 2021 Sep 11;398(10304):957-980. doi: 10.1016/S0140-6736(21)01330-1.
2. Jousilahti P, Laatikainen T, **Peltonen M**, Borodulin K, Männistö S, Jula A, Salomaa V, Harald K, Puska P, Vartiainen E. Forty-year change in coronary heart disease mortality among working aged men and women in Eastern Finland: the role of primary prevention and risk factor reduction. *BMJ* 2016:352;i721.
3. NCD Risk Factor Collaboration (NCD-RisC). Worldwide trends in diabetes since 1980: a pooled analysis of 751 population-based studies with 4.4 million participants. *Lancet* 2016:387;1513-30.
4. Sjöström L, **Peltonen M**, Jacobson P, Ahlin S, Andersson-Assarsson J, Anveden Å, et. al. Association of Bariatric Surgery With Long-term Remission of Type 2 Diabetes and With Microvascular and Macrovascular Complications. *JAMA-J Am Med Assoc* 2014:311;2297-304.
5. **Peltonen M**, Rosén M, Lundberg V, Asplund K. Social patterning of myocardial infarction and stroke in Sweden: incidence and survival. *Am J Epidemiol* 2000;151:283-92.

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☐ Affiliated Entity ☒ Subcontractor ☐

Personal information

First name, Surname:	Dolores Verdoy		
Date of birth:	10/03/1974	Sex:	Female
Nationality:	Spanish		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	0000-0003-3380-2985		
Website URL:	https://orcid.org/0000-0003-3380-2985		

Education

Year	Degree - Faculty/department - University/institution - Country
2004	*Ph.D Biology – Biology Department – Universidad Autónoma de Madrid (UAM) - Spain*
1997	B.Sc. Biology – University of Navarra (UNA) - Spain

Positions - current and previous

Year	Job title - Employer - Country
2022-	Project Coordinator – Kronikgune Institute for Health Service Research - Spain
2016-2022	Project Manager – Kronikgune Institute for Health Service Research - Spain
2005-2016	Researcher - GAIKER-IK4 - Spain

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2020-	Kronikgune – Integrated personalized care for patients with advanced chronic diseases to improve health and quality of life (ADLIFE) GA 875209– Coordinator – H2020.
2017-2022	WHO/ITU/Andalusian Regional Ministry of Health Initiative - mHealth European GA 737427 – Researcher, support to Osakidetza – H2020.
2016-2020	University of Warwick - A Federated Collaborative Care Cure Cloud Architecture for Addressing the Needs of Multi- morbidity and Managing Poly- pharmacy – (C3- Cloud) GA 689181 – WP leader and support to Osakidetza Pilot site – H2020.
2016-2019	European Innovation Partnership on Active and Healthy Ageing (EIP on AHA) - Support to Euskadi as Reference Site - European Innovation Partnership (EIP), European Commission's Innovation Union Strategy
2014-2017	Kronikgune - Multi-level integration for patients with complex needs CAREWELL GA 620983 – Researcher – CIP.

Other relevant professional experiences

Year	Description - Role
2005-2005	Postdoctoral Researcher – Faculty of Medicine and Dentistry. Universidad del País Vasco (UPV-EHU) - Spain

Publication List

The total *number* of publications during the career:

Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1. Mateo-Abad, M., González, N., Fullaondo, A., Merino, M., Azkargorta, L., Giné, A., Verdoy, D., Vergara I. & de Manuel Keenoy E. (2020) Impact of the CareWell integrated care model for older patients with multimorbidity: a quasi-experimental controlled study in the Basque Country. *BMC Health Serv Res* 20, 613. https://doi.org/10.1186/s12913-020-05473-2
2. D. Verdoy, Z. Barrenetxea, J. Berganzo, M. Agirregabiria, J.M. Ruano-López, J.M. Marimón and G. Olabarría (2012). A novel Real Time micro PCR based Point-of-Care device for *Salmonella* detection in human clinical samples. *Biosensors&Bioelectronics*, 15, 32-1, pp.259-265. https://doi.org/10.1016/j.bios.2011.12.032
3. Gokce B. Laleci Erturkmen, Mustafa Yuksel, Bunyamin Sarigul, Theodoros N. Arvanitis, Pontus Lindman, Rong Chen, Lei Zhao, Eric Sadou, Jacques Bouaud, Lamine Traore, Alper Teoman, Sarah N. Lim Choi Keung, George Despotou, Esteban de Manuel, Dolores Verdoy, Antonio de Blas, Nicolas Gonzalez, Mikael Lilja, Malte von Tottleben, Marie Beach, Christopher Marguerie, Gunnar O. Klein, Dipak Kalra. (2019) A Collaborative Platform for Management of Chronic Diseases via Guideline-Driven Individualized Care Plans. *Computational and Structural Biotechnology Journal*, 17: 869-885. https://doi.org/10.1016/j.csbj.2019.06.003
4. D. Verdoy, Z. Barrenetxea, J. Berganzo, M. Agirregabiria, J.M. Ruano-López, J.M. Marimón and G. Olabarría (2012). A novel Real Time micro PCR based Point-of-Care device for *Salmonella* detection in human clinical samples. *Biosensors&Bioelectronics*, 15, 32-1, pp.259-265. https://doi.org/10.1016/j.bios.2011.12.032
5. Verdoy D., Coba de la Peña T, Redondo F.J., Lucas M.M. and Pueyo J.J. (2006) Transgenic *Medicago truncatula* plants that accumulate proline display nitrogen-fixing activity with enhanced tolerance to salt stress. *Plant, Cell and Environment*, 29(10). DOI: 10.1111/j.1365-3040.2006.01567.x

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☐ Affiliated Entity ☒ Subcontractor ☐

Personal information

First name, Surname:	Ane Fullaondo		
Date of birth:	29/11/1982	Sex:	Female
Nationality:	Spain		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):			
Website URL:			

Education

Year	Degree - Faculty/department - University/institution - Country
2005	*Bachelor's degree in Biology, specialising in Genetics*
2009	PhD in Genetics and Molecular Biology
2012	University Expert Degree in Health Services Evaluation and Research
2015	LEAD Diploma - Specialisation in Leadership and Transformation in Health Organisations and Systems

Positions - current and previous

Year	Job title - Employer - Country
2021-today	Scientific Coordinator in Kronikgune Institute in health services research
2015-2021	R&I coordinator in Kronikgune Institute in health services research
2012-2015	Project Manager in Kronikgune Institute in health services research
2009-2012	Genome Analysis Platform Technical Specialist in CIC Biogune
2005-2009	Researcher in CIC Biogune

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2022-2028	European Partnership on Transforming Health and Care Systems. EC funded. Participant
2020-2023	JOINT ACTION ON IMPLEMENTATION OF DIGITALLY ENABLED INTEGRATED PERSON-CENTERED CARE_JADECARE. EC funded. Coordinator. Competent Authority

2019-2023	Smart living homes – whole interventions demostrator for people at health and social risks_Gatekeeper. EC funded. Participante¡
2018-2021	Universal Preventive Resilience Intervention Globally Implemented in Schools to improve and promote mental Health for Teenagers_UPRIGHT. EC funded. Coordinator
2022-2025	Joint Action on Networks of Expertise – JANE. EC funded. Participant. Competente Authority
2020-2024	Integrated personalized care for patients with advanced chronic diseases to improve health and quality of life-ADLIFE. EC funded. Coordinator
2018-2022	Personalised Knowledge Transfer and Access to Tailored Evidence-Based Assets on Integrated Care: SCIROCCO Exchange. EC funded. Participant

Other relevant professional experiences

Year	Description - Role
2022	Programme Advisory Committee of the International Consortium for Health Outcome Annual Meeting Measurements (ICHOM)
2020-2021	Project evaluator in EIT Health Innovation Projects
2018-2020	Member of the Scientific Committee in International Congress on Integrated Care
2015-today	Reviewer in international scientific journals
2021	Lecturer in EIT Health Ageing PhD School "Advanced Course- Ageing: from fundamental biology to societal impact"
2022	Lecturer on the master's degree in Clinical Research at the University of Barcelona
2021	Lecturer in "Value-based and person-centred healthcare programme" of Deusto Business School

Publication List

The total *number* of publications during the career: 25. Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1. Mateo-Abad, M., González, N., Fullaondo, A. *et al.* Impact of the CareWell integrated care model for older patients with multimorbidity: a quasi-experimental controlled study in the Basque *Country*. *BMC Health Serv Res* **20,** 613 (2020). https://doi.org/10.1186/s12913-020-05473-2
2. Mateo-Abad M, Fullaondo A, Merino M, Gris S, Marchet F, Avolio F, Graps E, Ravic M, Kovac M, Benkovic V, Stevanovic R, Zwiefka A, Davies D, Mancin S, Forestiero A, Stafylas P, Hurtado M, d'Angelantonio M, Daugbjerg S, Pedersen CD, Hammerschmidt R, Stroetmann V, Azkargorta L, Giné A, Verdoy D, Soto-Gordoa M, Mora J, Mar J, Vergara I, de Manuel Keenoy E; CareWell project group. Impact Assessment of an Innovative Integrated Care Model for Older Complex Patients with Multimorbidity: The CareWell Project. Int J Integr Care. 2020 May 22;20(2):8. doi: 10.5334/ijic.4711. PMID: 32477037; PMCID: PMC7243835.
3. Las Hayas, C., Izco-Basurko, I., Fullaondo, A. *et al.* UPRIGHT, a resilience-based intervention to promote mental well-being in schools: study rationale and methodology for a European randomized controlled trial. *BMC Public Health* **19,** 1413 (2019). https://doi.org/10.1186/s12889-019-7759-0
4. Vis C, Kleiboer A, Mol M, Pedersen CD, Finch T, Smit J, Riper H; MasterMind Consortium. Organisational implementation climate in implementing internet-based cognitive behaviour therapy for depression. BMC Health Serv Res. 2022 May 31;22(1):720. doi: 10.1186/s12913-022-08041-y. PMID: 35641927; PMCID: PMC9153170
5. Mar J, Larrañaga I, Ibarrondo O, González-Pinto A, Las Hayas C, Fullaondo A, Izco-Basurko I, Alonso J, Zorrilla I, Vilagut G, Mateo-Abad M, de Manuel E; UPRIGHT Consortium. Incidence of mental disorders in the general population aged 1-30 years disaggregated by gender and socioeconomic status. Soc Psychiatry Psychiatr Epidemiol. 2023 Jan 24:1–11. doi: 10.1007/s00127-023-02425-z. Epub ahead of print. PMID: 36692520; PMCID: PMC9872752.

Curriculum vitae (short form for JACARDI)

Organizational Role

Competent Authority ☐ Affiliated Entity ☒ Subcontractor ☐

Personal information

First name, Surname:	Mounia EL Yamani		
Date of birth:		Sex:	F
Nationality:	French		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):			
Website URL:	https://www.santepubliquefrance.fr/		

Education

Year	Degree - Faculty/department - University/institution - Country
1997	▪ PhD degree in Sciences University Paris Sud (XI)/ France
1992	▪ Master dual degree of Sciences (Genetics/Biochemistry) University Paris Sud (XI)
1999	● Master's degree in communication and management of scientific projects. Sorbone University (Paris, France)

Positions - current and previous

Year	Job title - Employer - Country
2020-	Head of Unit CaRMeN (Cardiovascular Respiratory, Metabolism & Nutrition). NCDs Department. , Santé publique France, Frrance
2018-2020	Deputy Director Environmental and Occupational Health Department
2014-2018	Head of Unit: Occupational exposure surveillance, Occupational Health Department. Santé publique France, France
2009-2017	Scientific coordinator. Department of Heath risk assessment. French Agency for Food, Environmental and Occupational Health & Safety. France

Project experience (last 5 years)

Year	Project owner - Project title - Role - Funder
2022-	Survey in the frame of the European Health Examination Survey. Albane: Health Study with a clinical examination on Environment Physical activity and Nutrition in a representative sample of French population, Project manager for the components NCDs and Nutrition.

	5 Ministries (Health, Environment, Agricultural, Work and Overseas Departments)
2017-2021	The European Environment Agency and the European Commission HBM4EU – science and policy for a healthy future in Europe. Coordinating and advancing human biomonitoring in Europe to provide evidence for chemical policy making. Project Manager: Occupational biosurveillance of exposure to chemicals Horizon 2020.
2013-2019	Europe MODERNET (Monitoring trends in Occupational Diseases and tracing new and Emerging Risks in a NETwork) Project manager: Fraction of cancer risk attributable to occupational exposure COST | European Cooperation in Science and Technology
2014-2020	Overseas Departments Ministry Action plan against Chlordecone pollution in Guadeloupe and Martinique Project Manager: Chlordecone exposure and adverse effects in French West Indies populations France+ EU aid for Guadeloupe and Martinique, French outermost regions contaminated by Chlordecone
2014-2018	Ministry of Agriculture. Ecophyto Plan: reducing and improving the use of plant protection products Project Leader: Occupational exposure assessment. France (via fees on the sale of Pesticides).

Supervision of students

Master (#)	PhD (#)	University/institution - Country
8 The last 2017 Anissa Batti	2 The last 2019. Adèle Paul	"CIPATOX-ED: Endocrine disrupting effects of plant protection active substances from the CIPA1 database - identification and target organs" Lyon University-France Master in Environment and Health. Cipa-tox: a new tool to assess retrospective occupational exposure and health effects to pesticides in france

Publication List

The total *number* of publications during the career:

Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

1. El Yamani M, Galaly, A. Coordination of the Chapter Non communicable disease. Book Epidemiological surveillance. Lavoisier Editions. to be published in 2023
2. Marant Micallef C, Charvat H, Houot MT, Vignat J, Straif K, Paul A, , Pilorget C, El Yamani M Soerjomataram I. Estimated number of cancers attributable to occupational exposures in France in 2017: an update using a new method for improved estimates. J Expo Sci Environ Epidemiol. 2023 Jan;33(1):125-131.

3. Marant Micallef C, Paul A, Charvat H, Vignat J, Houot M, Pilorget C, Straif K, El Yamani M, Soerjomataram I. An innovative method to estimate lifetime prevalence of carcinogenic occupational circumstances: the example of painters and workers of the rubber manufacturing industry in France. J Expo Sci Environ Epidemiol. 2021 Jul;31(4):769-776.
4. Paul A, El Yamani M, Spinosi J, Maitre A, Charbotel B.The ED/TEG Indicator for the Identification of Endocrine Disrupting or Toxic Effects on Endocrine Glands of Crop Protection Products Used in Organic and Conventional Agriculture in France International Journal of Environmental Research and Public Health, 2021, 18 (7), pp.3477.
5. Fucic A, El Yamani M Galea KS, Duca RC, , Frery N,et al. . Potential Health Risk of Endocrine Disruptors in Construction Sector and Plastics Industry: A New Paradigm in Occupational Health.. Int J Environ Res Public Health. 2018 Jun 11;15(6):1229.

Curriculum vitae (short form for JACARDI)

Organizational Role: Competent Authority ☐ Affiliated Entity ☐ Subcontractor ☒

Personal information

First name, Surname:	Richard H Osborne		
Date of birth:	6 March 1965	Sex:	M
Nationality:	Australian		
Researcher unique identifier(s) (ORCID, ResearcherID, etc.):	https://orcid.org/0000-0002-9081-2699		
URL for personal website:	Swinburne staff profile		

Education

Year	Faculty/department - University/institution - Country
1995	Ph.D. Faculty of Science, RMIT University, Australia.
1988	BSC, Science, The University of Melbourne.

Positions - current and previous

(*Academic sector/research institutes/industrial sector/public sector/other)*

Year	Job title – Employer - Country
2019— 2015 2022	Distinguished Professor of Health Science, Swinburne University; Bualuang ASEAN Chair Professorship, Thammasat University, Thailand. Professor of Health Literacy (Adjunct), Dept Public Health, University of Copenhagen, DK. Honorary Professor, National School of Public Health, NOVA University, Lisbon, Portugal.
2017-19	Director, WHO Collaboration Centre for Health Literacy, Deakin University
2009-19	Chair of Public Health, School of Health and Social Development, Deakin University, Melbourne, Australia

Career breaks N/A

Project management experience

(*Academic sector/research institutes/industrial sector/public sector/other. Please list the most relevant.)*

Year	Project owner - Project - Role - Funder
1997-	Won research grants totally EURO >20M, led over 100 projects to completion, and published over 300 papers and reports from the research.

Supervision of students

Master's students	Ph.D. students	University/institution - Country
15	19	University of Melbourne, Deakin University, Swinburne University

Other relevant professional experiences

Year	Description - Role
2014-	World Health Organisation (WHO) consultant for health literacy for 12 contracts, eg: Independent High Level Commission on Noncommunicable Diseases; Expert Advisor; Author WHO Health Literacy Development for the prevention and control of NCDs.
2020-	Consortium leader: Development and Implementation of a state-wide mental health literacy responsiveness education and training program, commissioned by State Government of NSW Mental Health Commission.

Publication List

The total *number* of publications during the career: over 300 papers

Please list below the 5 most relevant publications. Provide full bibliographic references [author(s), title, journal, year, volume, page numbers.

- Osborne RH, Elmer S, Hawkins M, Cheng CC, Batterham RW, Dias S, Good S, Monteiro MG, Mikkelsen B, Nadarajah RG, Fones G. Health literacy development is central to the prevention and control of noncommunicable diseases. BMJ Global Health 2022;7:e009623.

- Bakker MM, Putrik P, Aaby A, Debussche X, Morrissey J, Råheim Borge C, do Ó D, Kolarčik P, Batterham R, Osborne RH. Acting together – WHO National Health Literacy Demonstration Projects (NHLDPs) address health literacy needs in the European region. WHO Public Health Panorama 2019 5 (2-3) pp133-143.

- Elmer S, Osborne R, Cheng C, Nadarajah R. Actions to address health literacy and equity in social housing, Victoria. https://researchbank.swinburne.edu.au/items/ce0d0144-8179-4dee-988d-b1d514977cd7/1/

- Beauchamp A, Batterham RW, Dodson S, Astbury B, Elsworth GR, McPhee C, Jacobson J, Buchbinder R, Osborne RH. Systematic development and implementation of interventions to OPtimise Health Literacy and Access (Ophelia). BMC Health Services Research 17:230. DOI: 10.1186/s12889-017-4147-5

- For most of my career I have held prestigious Australian National Health and Medical Research Council Fellowships, focusing on research that accelerates health literacy innovation, implementation and equity. I have published over 300 papers in international scientific journals – many of these papers have been widely read and cited – with over 49,000 citations. In 2018 and 2021 he was listed as Clarivate HiCi.

- In the past 10 years my team has advanced the field of health literacy more than any other group in the world. My health literacy questionnaires, tools and research methods are being used in over 60 countries (23 EU countries). I have active collaborations in about 30 countries. I have inspired & facilitated major research programs in Denmark, Norway, France, Spain, Portugal, Scotland, Germany, Ireland & Netherlands. I developed the concept of National Health Literacy Development Projects for the WHO and these are being implemented in 17 countries.

- My teams have developed training, quality improvement systems, and a new way to co-design health literacy-informed public health interventions – including the Ophelia Process (the Optimising Health Literacy and Access) process. This process is endorsed by the WHO as a process to accelerate impact on chronic disease and health equity. In partnership with WHO, I led the writing of a major 4-volume report: Health Literacy Development for the Prevention and Control of Noncommunicable Diseases.

ANNEX 3.

LIST OF PREVIOUS PROJECTS

List of previous projects

Please provide a list of your previous projects for the last 4 years.

Participant	Project Reference No and Title, Funding programme	Period (start and end date)	Role (COO, BEN, AE, OTHER)	Amount (EUR)	Website (if any)
ISS (IT)	JA CHRODIS, 2nd Health Programme	2014-2017	BEN	285,821.00	www.chrodis.eu
	JA CHRODIS+, 3rd Health Programme	2017-2020	BEN	227,649.03	www.chrodis.eu
	ISS20-85aa2dd5c46e DIA.PA.S.ON (DIAbetic PAtients Safe ambulatiON), National health programme	2021-2023	COO	30,000.00	-
	JA CARE4DIABETES	2021-2023	BEN	339,682.20	-
	I-CARE4OLD, H2020	2021-2025	BEN	464,721.25	www.icare4old.eu
	Joint Action Heath Equity Europe (JAHEE) European Union's Health Programme (2014-2020)	2018-2021	COO	Total EU contribution 2,500,000	https://jahee.iss.it
FPG (IT)	JA CHRODIS+, 3rd Health Programme	2017-2020	BEN	246,652.00	www.chrodis.eu
	Joint Action 'Managing Frailty. A comprehensive approach to promote a disability-free advanced age in Europe: the ADVANTAGE initiative' (JA-02-2015)	2017-2019	BEN	230,700.00	www.advantageja.eu
Sciensano (BE)	JA BestReMap, 3rd Health Programme	2020-2023	BEN	310,885.00	www.bestremap.eu

	FWO Flanders – microsimulation model for dietary burden due to NCDs over the life course	2020-2023	BEN	163,000.00	-
	JA CARE4DIABETES	2021-2023	BEN	365,897.00	-
CIPH (HR)	JA CHRODIS+, 3rd Health Programme	2017-2020	BEN	44,672.50	www.chrodis.eu
	JA JADECARE, 3rd Health Programme	2020-2023	BEN	65,607.91	https://www.jadecare.eu/
	JA InfAcT	2018-2021	BEN	Total EU contribution 4,999,631.35	https://www.inf-act.eu/
	JA BestReMap, 3rd Health Programme	2020-2023	BEN	Total EU contribution 7,500,000	www.bestremap.eu
	Joint Action Heath Equity Europe (JAHEE) European Union's Health Programme (2014-2020)	2018-2021	BEN	Total EU contribution 2,500,000	https://jahee.iss.it
NIPH (CZ)	Joint Action Health Equity Europe — JAHEE — HP-JA-2017	2018-2021	BEN	2,499,997	https://jahee.iss.it/structure/
	EU-JAMRAI no 761296	2017-2020	BEN	122,800.00	https://eu-jamrai.eu/
THL (FI)	I-CARE4OLD, H2020	2021-2025	BEN	339,270.00	www.icare4old.eu
	JA BestReMap, 3rd Health Programme	2020-2023	BEN	687,789.00	www.bestremap.eu
	JA eHAction, 3rd Health Programme	2018-2021	BEN	182,000.00	http://ehaction.eu/
	Joint Action Heath Equity Europe (JAHEE) European Union's Health Programme (2014-2020)	2018-2021	BEN	187,410.00	https://jahee.iss.it/
	STOP: Science and Technology in	2018-2022	BEN	436,500.00	https://www.stopchildobesity.eu/

	childhood Obesity Policy, H2020				
	JA CHRODIS, 2nd Health Programme	2014-2017	BEN	257,599.00	www.chrodis.eu
SpF (FR)	JA InfAcT	2018-2021	BEN	Total EU contribution 4,999,631.35	https://www.inf-act.eu/
DOHI (IS)	Joint Action CHRODIS	2014-2020	BEN	105,000.00	www.chrodis.eu
	JA CHRODIS+, 3rd Health Programme	2017-2020	BEN	197,000.00	www.chrodis.eu
HSE (IE)	JA CHRODIS+, 3rd Health Programme	2017-2020	BEN	17,869.00	www.chrodis.eu
SPKC (LV)	JA BestReMap, 3rd Health Programme	2020-2023	BEN	55,512.87	www.bestremap.eu
	JA on Health Information (InfAct)	2018-2021	BEN	95,962.44	www.inf-act.eu
HI (LT)	JA CHRODIS+, 3rd Health Programme	2017-2020	BEN	46,812.50	www.chrodis.eu
MFH (MT)	JA CHRODIS+, 3rd Health Programme	2017-2020	BEN	49,969.00	www.chrodis.eu
	JA INTEGRATE, 3rd Health Programme	2019-2021	BEN	19,474.00	https://integrateja.eu/
	EUPAP	2019-2022	BEN	90,954.00	-
DGS (PT)	JA JAoTC, 3rd Health ProgrammeJA JAoTC, 3rd Health Programme	2018-2021	BEN	8,203.00	www.jaotc.euwww.jaotc.eu
	JA BestReMap, 3rd Health Programme	2020-2023	BEN	203,841.96	www.bestremap.euwww.bestremap.eu
	JA MANAGE CARE, 2nd Health ProgrammeJA MANAGE CARE, 2nd Health Programme	2013-20162013-2016	BEN	25,000.00	--

	JA CHRODIS, 2nd Health ProgrammeJA CHRODIS, 2nd Health Programme	2014-2017	BEN	45,000.00	www.chrodis.euwww.chrodis.eu
	IPAAC – Innovative Partnership of Action Against CancerIPAAC – Innovative Partnership of Action Against Cancer	2018-2021	BEN	78,626.70	www.ipaac.euwww.ipaac.eu
NIJZ (SI)	JA CHRODIS+, 3rd Health Programme	2017-2020	BEN	219,157.60	www.chrodis.eu
	JA JADECARE, 3rd Health Programme	2020-2023	BEN	375,570.00	https://www.jadecare.eu/
	JA CARE4DIABETES	2023-2026	BEN	270,046.60	-
JUNTAEX (ES)	JA CARE4DIABETES	2023-2026	AE	89,238.00	-
KG (ES)	JA CHRODIS+, 3rd Health Programme	2017-2020	BEN	107,000.00	www.chrodis.eu
CNIC (ES)	JA CHRODIS+, 3rd Health Programme	2017-2020	BEN	357,808.00	www.chrodis.eu

OTHER ANNEX.

Annex 1. References

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Annex 2. Table - Overview of relevant projects/initiatives and their contribution to JACARDI

Project/initiative	Contribution to JACARDI	Beneficiary(ies) involved
CARE4DIABETES	Link with WP9 - Improve patient care pathways (personalised), promote integration of care and support disease prevention. This intervention will target lifestyle changes in patients with type 2 diabetes, with a focus on physical activity and healthy diet to reduce the burden of the disease and prevent complications.	Sciensano, THL, NIJZ, ISS, MFH, DGS
JA CHRODIS	Development of quality criteria and indicators (QCR tool) for prevention and management of diabetes.	THL, ISS, NIJZ
CHRODIS+	Integrated care model, recommendations for diabetes for national plans, and model for analysis of the best practice. Implementation of the QCR tool in a diabetes prevention pilot. Sustainability strategy in JACARDI is inspired by CHRODIS+, which recommended that the sustainability strategy should consider a range of contextual factors that assess the potential impact on the target population	THL, NIJZ, ISS, FINCB
JADECARE	Principles and methodology for successful pilot implementation. Sustainability approach from JACARDI is based on the sustainability approach of JADECARE including the analyses of the existing practices or experiences, the construction of a sustainability framework and the methodology to design practices to be sustainable.	NIJZ, Croatian National Institute of Public Health
BestReMap	Data collection procedures incl. Clickup tool. Methodology to enhance sustainability especially on policy level. In dissemination, the mapping of the stakeholder is based on existing networks such as BestReMap	THL, DGS, ISS, NIJZ
BRIDGE Health	Methodology to enhance sustainability especially on policy level	THL, ISS
JA InfAct, JA on health information	Preparation of guidelines for health data collection	THL, Sciensano, ISS, NIJZ, DGS, INSP, HDIR, SpF
EUBIROD network	Link with W7 - Data on diabetes and CVD / registries. EUBORID is working on standardised European indicators for diabetes in collaboration with the Joint Research Center, which	Sciensano, Croatian National Institute of Public Health, SPKC

	will be of interest to standardise data collections and data sharing in the future.	
Joint Action Health Equity Europe (JAHEE)	Use of the methodology for the preparation of policy framework for action	ISS, THL, Croatian National Institute of Public Health, NIPH, HI, DGS, NIJZ
EU STOP Project	The open-source Health-GPS policy simulation tool, developed by Imperial College London in the context of the EU STOP project (H2020) will be used to estimate the longer-term health and economic outcomes of the selected pilot projects.	ISS, DGS, THL, NIJZ

Annex 3. Table of proposed pilots by WPs and EU countries

WP6 - Health literacy and awareness of CVD and DM								
Pilot	**Country (Partner)**	**Diseases (CVD/DM)**	**Target group**	**Age group**	**General Aim**	**Estimated population reached**	**Setting**	**Thematic areas**
1.	Croatia (CA CIPH)	CVD and DM	General population, particularly those living in areas with less accessible healthcare	Adults	To assess general health literacy for CVD and DM, including insights into behavioural and cultural factors, and to improve health literacy through media campaigns and workshops for healthcare personnel	1,000	Communities	Community health literacy
2.	Czech Republic (CA NIPH)	CVD and DM	Population in socio-economic vulnerable situations	>15 years	To improve the knowledge, and lifestyle behaviours of groups in vunerable situations, such as Roma families, by supporting them actively manage and mitigate the risks they may be facing	225	Regional health agency	Health literacy responsiveness; Health promotion and awareness
3.	Czech Republic (CA NIPH)	DM	Youth and young adults	15-29 years	To improve the knowledge, and lifestyle behaviours of young people by providing them with recommendations and support to help them actively manage and mitigate the risks they may be facing	4,000	Schools	Community health literacy
4.	Czech Republic (CA NIPH)	CVD and DM	Ukrainian immigrants and war refugees	>15 years	To improve the knowledge, health, and lifestyle behaviours by providing recommendations and support to help people actively manage and mitigate the risks they may be facing	225	Communities	Health promotion and awareness

5.	Finland (CA THL Ae FDA)	CVD and DM	Immigrants with Somali background	Adults	To improve knowledge and lifestyle behaviours and to reduce diabetes and CVDs risk factors among a population group in vunerable situation through culturally sensitive lifestyle interventions	100	Community	Health literacy responsiveness; Health promotion and awareness
6.	Finland (CA THL Ae FDA)	DM	Pregnant women attending maternity clinics	Reproductive age	To improve health literacy on culturally diverse pregnant women in maternity clinics and training health personnel in maternity clinics	100	Maternity clinics	Health literacy responsiveness
7.	France (CA SpF)	CVD and DM	Pregnant women with hypertensive disorders of pregnancy or gestational diabetes	Reproductive age	To improve health literacy and knowledge regarding short term CVD risk, lifestyle behaviours and recommendation	200	Maternity clinics	Health literacy of an individual
8.	France (CA SpF)	CVD and DM	General population and people living in social disadvantage	Adults	To increase knowledge about CVD risk factors (such as blood pressure, glycemia, and cholesterol levels) and encourage to adopt new daily habits to modify these risk factors	1 million	People living in 3 administrative regions	Community health literacy; Health promotion and awareness
9.	France (Ae CH Paimpol)	DM	Patients with type 2 diabetes	Adults	To improve health literacy (i.e., information, service access and availability), with a specific focus on populations in vulnerable situations in order to reduce health inequalities in diabetes	200	4 different areas based on different socio demographic and socio-economic criteria	Health literacy of an individual
10.	Iceland (CA DOHI)	CVD and DM	People living with diabetes and CVD/hypertension	>18 years and elderly	To improve knowledge and health behaviour and health literacy	20-30 professionals and around 500 patients in health care centre	Primary care	Health literacy development; Health promotion and awareness

11.	Italy (CA ISS, Ae UNIFI)	CVD	General population with a specific focus on people living in an economic disadvantaged area	Adults	To assess the general health literacy of the population, particularly in more deprived areas, and to understand the relationship between health literacy and the capacities and motivations for self-treatment of CVD	3,500	Primary care setting	Health literacy responsiveness; Community health literacy; Health promotion and awareness
12.	Italy (Ae Marche)	DM	Healthcare professionals	Adults	To improve the Best Practice Regional Diabetes Network, with a focus on increasing access, use, and navigation of services by patients, particularly elderly patients with type 2 DM, and on increasing their knowledge of their disease through the use of technology (e-health literacy)	30,000	Regional health agency and Diabetes Centers of the Regional Network	Organisational health literacy; Health promotion and awareness
13.	Italy (Ae Reggio Calabria)	DM	Healthcare professionals	Adults	To increase the ability of the patients to access, use and navigate the services as well as to increase their knowledge on their disease, also through the use of technology (e-health literacy)	1,500-3,000	Local health authority	Organisational health literacy; Health promotion and awareness
14.	Italy (Ae INRCA)	DM	Elderly patients with type 2 diabetes	>70 years	To improve the Best Practice Regional Diabetes Network, with a focus on increasing access, use, and navigation of services by patients, particularly elderly patients with type 2 diabetes, and on increasing their knowledge of their disease through the use of technology (e-health literacy)	100-280	Diabetes Centers of the Regional Outpatient care	Organisational health literacy; Health promotion and awareness

15.	Lithuania (HI)	CVD and DM	General population, with a focus on adolescents	Adults and adolescents (15-16 years)	To assess general health literacy and to improve knowledge and lifestyle behaviours, by implementing awareness-raising materials and recommendations	1,200-3,000 adults and 2,500 adolescents	Public health bureau; Schools	Health literacy of CVD and DM; Health promotion and awareness
16.	Malta (CA MFH)	CVD and DM	Pregnant women attending maternity clinic with possible metabolic syndrome	Reproductive age	To improve health literacy and knowledge regarding diabetes risk and CVDs, lifestyle behaviours and recommendations on follow-up for pregnant women with metabolic syndrome beyond pregnancy	50-100	Maternity Clinics	Health promotion and awareness
17.	Portugal (Ae APDP)	CVD and DM	General population with a specific focus on migrants experiencing vulnerabilities	All age groups	To improve health literacy and promote health equity by working with people, communities, and organisations to design environments that support the understanding, recognition, and effective action needed to protect and promote health, with a focus on diabetes and CVDs	200-400 people	Primary care settings and civil society organisations	Health literacy development; Health promotion and awareness
18.	Portugal (Ae APDP)	DM	General population with a special focus on people in vulnerable situations	Adults and senior	To improve health literacy and equity with a focus on the prevention of diabetes, and to optimise access to and engagement with health information and services	200-400 people	Community based interventions	Organisational health literacy; Health promotion and awareness
19.	Romania (CA INSP)	CVD and DM	Patients with CVD and DM, focused on groups in vulnerable situations	40-65 years	To strength the health literacy of the population and improve responsiveness at the health system, civil society, and community level to prevent, diagnose early, and prevent	150	Community health-care centres	Health literacy development; Health promotion and awareness

					complications of diabetes and CVDs			
20.	Spain (Ae IACS)	DM	Patients with poorly controlled diabetes	>40 years	To enhance health literacy to improve diabetes follow-up and self-management in patients with poor self-management and follow-up	200 patients	Primary care and community	Health literacy of CVD and DM
21.	Spain (Ae IACS)	CVD	Children and teenagers in primary and secondary education, their families, caregivers and teachers	People 6-16 years and >18 years	To promote cardiovascular health in children and adolescents, by focusing on the relevant factors like healthy diet, digital and health literacy, physical activity and emotional well-being	1,000-3,000	Educational centres certified by the Aragonese Network of Health-Promoting Schools	Health promotion and awareness
22.	Spain (Ae IDIVAL)	CVD and DM	General population, patients, families and healthcare professionals	Adults	To increase the participation of patients, healthcare professionals and families in educational programmes through a MOOC model for digital practice	150-200	Online course	Health literacy development; Health promotion and awareness
23.	Spain (Ae KG)	CVD	Patients with CVDs	>50 years	To improve health literacy of CVDs patients in order to acquire new daily habits.	17,000	Hospital and Primary Care settings	Health literacy of an individual; Health promotion and awareness
24.	Ukraine (CA PHC)	CVD and DM	General population and primary care physicians	>14 years	To improve health literacy among patients, and enhance the effectiveness of government policy on population-level health literacy	500-2,000	Community	Health literacy of an individual
WP7 - Data availability, quality, accessibility and sharing								

Pilot	Country (Partner)	Diseases (CVD/DM)	Target group	Age group	General Aim	Estimated population reached	Setting	Thematic area
25-37	Iceland (CA DOHI); Italy (Ae Marche; Ae ALISA; Ae Burlo; Ae AOUP; Ae Reggio Calabria; and Associated partners Basilicata Region; Campania Region; Lazio Region and Umbria Region,); Latvia (CA SPKC); Romania (CA INSP, Ae IUBCVT)	CVD and DM	General population and patients	NA	To implement a national/local register in countries without existing CVD/DM registries to monitor epidemiological and clinical situations. The development of new local or national registries could initially be based on current data available and capacity of data linkage among different data sources. Gathering of new data, if possible, could be considered as a second step in the development of new registries.	Millions	Data source; Registries; Digital database/platform; template report	Data availability
38-50	Belgium (CA Sciensano) Finland (CA THL and AE UEF); Iceland (CA DOHI); Italy (Ae ASLTO3; Ae Burlo; Ae Lombardy) Latvia (CA SPKC); Romania (CA INSP, Ae INDNBM)	CVD and DM	General population and patients	NA	To improve the quality and coverage of pre-existing registries and data sources on CVD/DM, aiming at improving representativeness, reliability, data gaps (e.g. socioeconomic determinants, country or region of origin/ethnicity, PROM/PREM measures), integration with electronic health care records, linkage between data sources (health and administrative data), as well as improving of data collection (manual/automatic).	Millions	Data source; Registries; Digital database/platform; template report	Data quality and coverage of pre-existing registers and data sources

	France (CA SpF; Ae CHU Toulouse) Spain (Ae HULAFE)							
51-60	Finland (CA THL and AE UEF); Italy (Ae Burlo); Latvia (CA SPKC); France (CA SpF) Spain (Ae INCLIVA; Ae SERMAS-FIBH12O; Ae CNIC; Ae FUNDESALUD; Ae ISABIAL)	CVD and DM	General population and patients	NA	To develop a database designed to host the content, structure, and results of the critical information needed to know the epidemiological and clinical situation of CVDs, the quality of their management and the results/impacts (e.g. PROMS/PREMS), to be used at a national level but actionable for international comparison and benchmarking. To develop a tool to simulate the impact in CVDs prevalence and cost across Europe of public health policies aimed at reducing the prevalence of modifiable CV risk factors (smoking, obesity, diabetes, etc)	Millions	Data source; Registries; Digital database/platform; template report	Data harmonisation, accessibility and sharing
61-67	Finland (CA THL and AE UEF); Spain (Ae SERMAS-FIBH12O; Ae FUNDESALUD, Ae CNIC) Latvia (CA SPKC); France (CA SpF)	CVD and DM	General population and patients, with a special focus on women	NA	To develop a web-based interactive tool to identify country or region-level gender inequalities in socio-economic factors and in CVDs indicators, and to assess the relationship between both gender gaps. This will alert regarding gender inequities still present in countries/regions useful also for awareness campaigns; identify areas needing improvement; monitor changes over time in gender inequities, and be used as a platform for	Millions	Data source; Registries; Digital database/platform; template report	Value of data; epidemiology, quality of care, health equity and benchmarking

					the scientific assessment of the potential health consequences of socio-economic gender disparities			
WP8 - Screening high-risk populations and individuals								
Pilot	**Country** **(Partner)**	**Diseases (CVD/DM)**	**Target group**	**Age group**	**General Aim**	**Estimated population reached**	**Setting**	**Thematic areas**
68.	Belgium (Ae Diabetes Liga; Ae UAntwerpen)	CVD and DM	General adult population and specific groups in vulnerable situations	>45 years	To identify individuals at a high risk for type 2 DM and CVD through a targeted awareness and screening campaign. Those identified as high risk will be guided towards healthy lifestyle choices through free group sessions such as healthy food consultations with a dietician, exercise referrals, smoking cessation sessions, and other initiatives	30,000 Population screening in 50,000 (cfr. WDD campaign)	Online screening site that includes validated risk screening tools	Population screening - Population based survey
69.	Finland (CA THL Ae FDA)	CVD and DM	General population	>20 years	To identify individual unrecognised disease or risk factors through an online, multilingual risk screening site. Those identified as high risk will be guided towards care pathways according to needs	<30,000	Online screening site that includes validated risk screening tools	Personal/individual level screening and risk assessment - Non-clinical setting
70.	Finland (CA THL)	CVD and DM	People with a migration background	Adults	To evaluate the reliability of established CVD risk scores in predicting 10-year CVD risk among migrants' population. If necessary, these risk scores will be recalibrated for populations of migrant origin,	1,800	Nationwide	Population screening - Population based survey (Non-clinical setting)

					including considering factors such as country of origin			
71.	France (CA SpF)	DM	General population	All age groups	To identify individuals with undiagnosed DM in health insurance databases using an algorithm developed through machine learning techniques. This will enable early intervention for these individuals	50,0000	Nationwide	Population screening (Non clinical setting)
72.	France (CA SpF)	CVD risk factors	General population with a specific focus on populations in vulnerable situations	>20 years	To increase the number of adults who are aware of their high blood pressure through opportunistic screening interventions	1 million	Primary care and pharmacy	Personal/individual level screening and risk assessment - Clinical setting
73.	Hungary (Ae OKFO)	CVD and DM	General population	Adults	To conduct a comprehensive risk assessment for CVD and DM	1,000	Primary care	Personal/individual level screening and risk assessment - Clinical setting
74.	Hungary (CA GOKVI)	CVD and DM	General population	Working age (18-64 years old)	To increase participation in screening for CVD and DM through screening and counselling services via mobile units	3,000-4,000	Mobile units	Personal/individual level screening and risk assessment - Non clinical setting
75.	Ireland (CA HSE)	CVD and DM	Adults at increased risk of CVD	>18 years	To provide evidence for a validated model of organisation of care on natriuretic peptide (NP) based screening and targeted care in those at CVD risk, to be used by health policy and decision makers	1,600-2,000	Community based	Personal/individual level screening and risk assessment - Non clinical setting

76.	Italy (CA ISS)	CVD and DM	General population	>20 years	To increase awareness of risk factors for CVD and DM, by promoting healthy lifestyles and encouraging regular health check-ups in order to identify and treat those with unrecognised disease or risk factors	>1,000	On-site in pharmacies and para pharmacies	Personal/individual level screening and risk assessment - Non clinical setting
77.	Italy (CA ISS)	CVD and DM	General population	35-74 years	To evaluate the distribution of CVD risk factors and related conditions among the adult population in Italy, by assessing the effectiveness of the National and Regional Prevention Plans. To identify areas where intervention is needed in terms of prevention, diagnosis, treatment, and welfare, and to investigate temporal trends in risk factors	200-1,700	Local Health facilities	Population screening - Population based survey
78.	Italy (Ae Marche)	CVD and DM	General population	>18 years	To develop a set of interventions for early detection of high-risk CVD and DM. Based on the level of risk, the best feasible pathway will be defined within the organisation and its network	1,700	Online screening and clinical settings	Personal/individual level screening and risk assessment - Clinical setting and Non clinical setting
79.	Italy (Ae Reggio Calabria)	CVD and DM	General population	>18 years	To develop a set of interventions for early detection of high-risk CVD and DM. Based on the level of risk, the best feasible pathway will be defined within the organisation and its network	1,700	Online screening and clinical settings	Personal/individual level screening and risk assessment - Clinical setting and Non clinical setting
80.	Latvia (CA SPKC)	CVD	Adult population	>45 years	To evaluate and improve existing opportunistic SCORE screening	150,000-169,000 (corresponding to	Primary care	Personal/individual level screening and risk

						20-25% of the total population)		assessment - Clinical setting
81.	Latvia (CA SPKC, Ae LBMC)	CVD	Youth	>18 years	To implement the screening of familial hypercholesterolemia	500-600	Primary care	Personal/individual level screening and risk assessment - Clinical setting
82.	Romania (CA INSP)	CVD and DM	General population	>20 years	To identify individuals with increased risk for CVD and DM through screening, raising awareness, and providing support for behavioural changes	3,000	Community medical centres and mobile units	Personal/individual level screening and risk assessment - Non clinical setting
83.	Slovenia (CA NIJZ, Ae UL)	CVD and DM	General population	>18 years	To improve risk stratification and develop risk-based interventions to: identify undiagnosed type 2 DM, detect intermediate hyperglycemia, and enhance structured care for intermediate hyperglycemia based on CVD risk	350,000	Community	Population screening - Clinical assessment
84.	Spain (Ae INCLIVA)	CVD	Elderly	>65 years	To implement CVD opportunistic screening program on at least the 4 pathologies recommended by the Spanish Strategy of Cardiovascular Health of the National Health System	50,000	Hospital	Personal/individual level screening and risk assessment - Clinical setting
85.	Ukraine (CA PHC)	CVD and DM	General population and primary care physicians	18-69 years	To determine the prevalence of risk factors for CVD and DM among specific population groups, taking into account the current conflict situation in the country. Additionally, to assess the screening methods used by	500-2,500	In-person screening households and mobile units	Personal/individual level screening and risk assessment - Non clinical setting

					the population and increase awareness of the importance and necessity of screening for CVD and DM			
WP9 - Integrated care pathways								
Pilot	**Country** **(Partner)**	**Diseases (CVD/DM)**	**Target group**	**Age group**	**General Aim**	**Estimated population reached**	**Setting**	**Thematic areas**
86.	Belgium (Ae UAntwerpen)	CVD and DM	Patients in primary care	>40 years	To assess the level of the implementation of integrated care in the selected practices employing the validated Assessment of Chronic Illness Care tool (measuring the different elements of the Chronic Care Model).	60,000	Primary care practices	Care delivery; Decision support; Information systems and technology
87.	Belgium (Ae Diabetes Liga)	DM	Patients in follow-up with GP practices, focus on patients with lower socioeconomic status and minority groups	Adults	To increase the percentage of individuals with diabetes who comply with annual screening for diabetic retinopathy by utilising handheld retina cameras with artificial intelligence support in primary care practices	1,000-2,000	Primary care practices and outpatient care	Care delivery; Decision support; Information systems and technology Social/community resources
88.	Finland (CA THL Ae FDA Ae FHA)	CVD and DM	People who have or are at risk of CVD and/or DM with a specific focus on groups in vulnerable situations	>18 years	To develop a service pathway model where lifestyle care is integrated as a fundamental aspect of CVD and DM management.	100	Primary care practices and outpatient care	Care delivery; Decision support; Information systems and technology

89.	Finland (CA THL)	CVD and DM	Healthcare professionals	Adults	To educate healthcare staff on antiracism in healthcare through workshops featuring educational videos and create a training manual. Train ambassadors within healthcare services through train-the-trainer workshops for sustainable implementation.	200	Healthcare setting	Decision support
90.	France (AE CHU de Nantes; CHU de Toulouse; CHU de Tours; HCL)	DM	General population	Adults	To identify patients with DM and kidney disease in the general population attending biological laboratories. An algorithm will be developed to identify patients, who will be targeted for interventions to improve medical outcomes and quality of life	150,000	Private and public facilities	Care delivery; Decision support
91.	France (Ae HCL)	CVD	Patients who have suffered acute atherosclerotic event or arterial bypass graft	Adults	To build a care pathway allowing to evaluate the effectiveness of preventive strategies in the year following the index CV event	200	Hospital	Care delivery; Decision support
92.	France (Ae HCL) Spain (Ae HULAFE)	CVD	Patients overweight or obese	Adults	To evaluate the echocardiographic database in relation with a patient's medical record in order to review potential reclassification when using non-adjusted parameters or other types of indexations than BSA, and to evaluate the efficacy of the different methods of indexation in predicting cardio-vascular events or mortality. To implement a new classification method/practice along with educational activities and	60,000	Hospital	Care delivery; Decision support; Information systems and technology

					advanced monitoring of the affected patients			
93.	Hungary (Ae GOKVI)	CVD	Patients with heart failure. Specific focus on those living in regions with limited access to healthcare	>18 years	To compare the effectiveness of patient pathway planning based on telemonitored follow-up and analysis of recorded patient data for chronic heart failure patients, versus conventional follow-up and care	1,000	Primary care, outpatient care	Care delivery; Decision support; Information systems and technology
94.	Hungary (Ae OKFO)	CVD and DM	Patients with diabetes and with high risk of CVDs with a specific focus on groups in vulnerable situations	>18 years	To develop a protocol and system for collaboration between primary and specialised care to increase participation in preventive DM programs. Improve the sharing of patient data between primary and specialised care and enhance integrated care for patients with multiple chronic conditions	100 patients 10 GP practices, 1-2 hospitals	Hospitals, primary care	Care delivery; Decision support; Information systems and technology
95.	Iceland (Ae HH)	CVD and DM	People living with multiple chronic diseases, focus on Diabetes and CVD/hypertension and elderly people	>18 years; elderly	To improve the capacity of the Primary Healthcare Organisations to deliver high quality care to population groups in particular need for its services	10 primary health care centres in Iceland (capital and rural area) 200-300 patients	Primary care, outpatient care and hospital care, and healthcare authorities	Care delivery; Decision support; Information systems and technology; Social/community resources
96.	Italy (CA ISS)	DM	Patients with type 1 and type 2 DM with a special focus on migrants and people in vulnerable situations	adolescents (14-25 years); adults; elderly (>75)	To improve the patient pathway developing interaction, integration, interoperability and data sharing between healthcare, professionals/organisations and Electronic Health Record. This aim will be reached through a common approach, based on	100-120	ISS digital platform for Diabetes	Care delivery; Decision support; Information systems and technology

					the National guidelines/policies currently under development and locally developed within the existing systems/solutions			
97.	Italy (Ae Marche)	DM	Patients with type 2 DM	Adults	To improve the patient pathway improving best practice Regional Diabetes Network by connecting the GPs with the specialists of the Diabetic centres in order to share data and provide a more effective management of diabetes and its complications	65,000	Primary care, outpatient care, diabetes centres and the Regional Health Agency	Care delivery; Decision support; Information systems and technology
98.	Italy (Ae ASLTO3)	CVD	Patients with Heart Failure	Adults	To implement integration procedures for the management of both the acute HF patients discharged from the hospital, and the management of the chronic patients with relapse, leading to the definition of a “concentric circle model” for the management of patients with gradually increasing care needs. Integration for this care pathway will take advantage of the use of 54 the IT portal already effectively in use for the integrated management of DM	7,000	Primary care, In- and outpatient care	Care delivery; Decision support; Information systems and technology
99.	Italy (Ae ALISA)	DM	General population; Patients with diabetes	>40 years	To improve the patient pathway addressing both the early detection of DM and the implementation of personalised care pathways, through innovative solutions (such as screening, mobile apps and digital solutions linked to	Early detection of diabetes: 300-400 Personalised care pathways: 75-150	Community level	Care delivery; Decision support; Information systems and technology

					registries, innovative solutions for manage diabetes collaborating with primary care)			
100.	Italy (Ae PAT)	CVD and DM	Patients with CVD and/or DM	Patients with CVD >50 years; Patients with DM 25-40 years	To implement interoperability of digital telemedicine platforms for patients with diabetes and CVDs with other platforms and existing digital healthcare infrastructures	600	Diabetology, Cardiology Units, outpatients	Care delivery; Decision support; Information systems and technology
101.	Italy (Ae Lombardy, Ae Maugeri)	CVD and DM	Patients with CVD and/or DM	Adults	To improve the pathway and management of patients with CVD and/or DM through a telemedicine platform adapted to patient subgroups, including caregivers using mobile apps, and pre-definition of outcome measures, that include the evaluation of the quality of life, and perceived quality of care. The patients will be followed through a home remote program that facilitates the disease self-management	500	Community level	Care delivery; Decision support; Information systems and technology; Social/community resources
102.	Latvia (CA SPKC)	CVD	Patients with CVDs and with or at risk of developing familial hypercholesterolemia, with a special focus on people living in social disadvantage	>10 years	To comprehensively assess the needs, personal/social resources to manage health and care. To improve multidisciplinary working, care coordination, personal care plan, evidence-based practice, training of care professionals. It will also improve quality/extensiveness of electronic health records of patients and patient data sharing/exchange across care professionals/organisations	-	Primary care, outpatient	Care delivery; Decision support; Information systems and technology

103.	Latvia (CA SPKC, Ae LBMC)	CVD	Patients with CVDs after discharge from hospital, with a special focus on seniors from rural area	>65 years	To improve the current patient pathways for patients with CVDs, by developing an algorithm for integrated care after discharge from hospital, including aspects of problematic accessibility of health care	-	Primary care, outpatient	Care delivery; Information systems and technology
104.	Poland (CA PUMS)	CVD and DM	Young patients with type 1 DM and patients with arterial hypertension	14-25 years	To develop and implement a comprehensive procedure aimed at the most effective transition of young adults diagnosed with type 1 DM and/or arterial hypertension from paediatric care to internal medicine care	1,250	Hospitals, primary care, outpatient	Care delivery; Information systems and technology; Social/community resources
105.	Romania (CA INSP, Ae INDNBM, Ae NHIH)	DM	Patients with type 2 DM or increase risk of type 2 DM who have NAFLD, with special focus on groups in vulnerable situations such as Roma people	>18 years	To improve the management of the patients with diabetes or at risk of to better control the evolution and avoidance of complications, creating an integrated model of care with IT support for the patients, including the education and support of patients for life style changes, in coordination with healthcare professionals	200	Hospitals, primary care, outpatient	Care delivery; Decision support; Information systems and technology: Social/community resources
106.	Romania (CA INSP, Ae IUBCVT, Ae NHIH))	CVD	Patients with heart failure, with a special focus on groups in vulnerable situations	>18 years	To improve the integrated patient management of the patients with heart failure, by facilitating the patient addressability to specialised health care services, provide the best medical care, reduce complications and adverse outcomes	500	Hospitals, primary care and outpatient clinics	Care delivery; Decision support; Information systems and technology: Social/community resources

107.	Slovenia (CA NIJZ, Ae UL)	CVD	Patients who have suffered acute coronary event, with a special focus on elderly and disabled people	>18 years	To increase capacity of the national network of cardiovascular rehabilitation centres for high quality education of patients after acute coronary events. Development and assessment of upgraded structured health education intervention in centres for outpatient cardiovascular rehabilitation, new strategies and tools to improve and harmonies health education in these centres	500	Outpatient	Care delivery; Decision support; Social/community resources
108.	Slovenia (CA NIJZ, Ae UL)	DM	Patients with diabetes eligible for screening for diabetic retinopathy, with a specific focus on subgroups in vulnerable situations	All ages	To increase the participation at national diabetic retinopathy screening programme through root-cause analysis, implementation of patient care pathway, tools to improve health literacy and to improve patient experience during patient pathway including community setting support	300	Primary care	Care delivery; Decision support; Social/community resources
109.	Slovenia (CA NIJZ, Ae UL)	DM	Patients with diabetes and intermediate hyperglycemia, with a specific focus on subgroups in vulnerable situations	>18 years	To increase participation at diabetes & intermediate hyperglycemia education programmes, through root-cause analysis, implementation of patient care pathway, tools to improve health literacy and to improve patient experience during patient pathway including community setting support	450	Primary care	Care delivery; Decision support; Social/community resources
110.	Spain (Ae SERMAS-FIBH12O)	CVD	Chronic patients with atherosclerotic CVD	>18 years	To develop an automatic tool anchored in the electronic medical record of primary care	100-1,000	Primary care, outpatient care	Care delivery; Decision support; Information

			followed in primary care		to identify all patients candidate to receive secondary CV prevention therapies, to help GPs maximising and optimising secondary prevention therapies in primary care			systems and technology
111.	Spain (Ae ISABIAL, Ae HULAFE)	DM, Diabetic Kidney disease and CVD	Hospitalised patients with type 2 DM, with a particular focus on those who have difficulty accessing or monitoring in a regulated way	>18 years	To evaluate the safety of health care for patients with T2DM following a new clinical practice guideline in hospitalised patients in "real life"	1,600	Hospitals and primary care	Care delivery; Decision support; Information systems and technology
112.	Spain (Ae IACS)	DM	Patients with DM	>18 years	To integrate and deploy one care pathway for the assessment and prevention of potentially high-risk diabetic retinopathy through an artificial intelligence system, which will automatically classify patient retinopathies, lower the dependency on specialised clinicians and reduce diagnosis time	15,000	Primary care	Care delivery; Decision support; Information systems and technology
113.	Spain (Ae IDIVAL)	CVD and DM	Patients, families, healthcare personnel	>18 years	To increase the participation of patients, healthcare professionals and families in educational programmes through a MOOC model for digital practice. Different modules will be developed with relevant topics about CVD and diabetes (lifestyle change, mental care, complication, symptomatology)	-	Community level	Care delivery; Decision support; Social/community resources
114.	Spain (Ae KG)	CVD	Patients with heart failure	Adults	To evaluate the care pathway finding PROMs and PREMs. In addition, this pilot supports the	14,000	Hospital and primary care	Care delivery; Decision support

					maintenance of patients in good health by guaranteeing a well-coordinated health system, highlighting the discharge processes as the sequence of activities in primary care.			
WP10 - Patients' self-management								
Pilot	**Country (Partner)**	**Diseases (CVD/DM)**	**Target group**	**Age group**	**General Aim**	**Estimated population reached**	**Setting**	**Thematic areas**
115.	Belgium (Ae KUL)	DM	Patients with DM; healthcare professionals	>18 years	To improve the care consumption of patients with DM according to evidence based recommendations on appropriate care processes and outcomes. When targets on care process and outcomes are not met, patients will be invited by digital tools to undertake action and consult the appropriate health care provider	Patients: 10,000 Healthcare professional: 700	Hospitals, primary care	Self-monitoring and self-care; Communicating with healthcare professionals
116.	Finland (CA THL Ae FDA Ae FHA)	CVD and DM	People with or at risk of diabetes and CVDs	Adults	To enhance the use of digital diet quality evaluation tool as part of lifestyle counselling in health care	700	Primary care, wellbeing services	Making lifestyle changes; Self-monitoring and self-care; Communicating with healthcare professionals

117.	Ireland (Ae CROI)	CVD	Adults with CVD or at high risk of developing CVD	>18 years	To develop and evaluate a model of delivery of a digital CVD prevention and rehabilitation programme with a particular focus on leveraging digital health to: maximise reach and scalability, to improve self-management of CVD risk factors through education and support, enabling behaviour change; to enhance medication adherence	160	Community	Making lifestyle changes; Self-monitoring and self-care; Coping with CVD/DM in daily life
118.	Italy (Ae Marche)	DM	Patients with diabetes; healthcare professionals; policy-makers	>18 years	To enhance the use of support digital tools by healthcare professionals in order to improve self-management of the patients and caregivers. Diabetic patients will be provided a digital tool for self-management and monitored regularly in follow-up	Healthcare professionals=100 Associations of patients=13 Patients=250	Regional Health Authority and Regional diabetes network	Making lifestyle changes; Self-monitoring and self-care; Communicating with healthcare professionals; Coping with CVD/DM in daily life
119.	Italy (Ae Marche Ae INRCA)	CVD and DM	Elderly patients with diabetes and heart failure	>75 years	To improve quality of life, coping with chronic illness in daily life and supporting patients' self-management, through telemedicine. This solution will aim to personalise the management of these patients. Moreover, patients will be provided a digital tool for self-management	Healthcare professionals =10; Patients=40	Geriatric hospital Diabetes Centre	Making lifestyle changes; Self-monitoring and self-care; Communicating with healthcare professionals; Coping with CVD/DM in daily life
120.	Italy (Ae PAT)	CVD and DM	Patients with DM and heart failure	Patients with CVD >50 years; Patients with	To set up a technology-enabled chronic care platform to enable communication between patients and health care staff, and for supporting a novel	250-3,000	Diabetology, Cardiology Units, primary healthcare	Making lifestyle changes; Self-monitoring and self-care; Communicating

				DM 25-40 years	organisational asset based on multi-professional monitoring and management of the patients with the support of new technologies (prescription of tasks to support patients' self-care, remote control of data entered by patients)			with healthcare professionals; Coping with CVD/DM in daily life
121.	Malta (CA MFH)	CVD	Patients with myocardial infarction; healthcare professionals	>18 years	To test and implement the use of a digital platform designed to improve long-term care to all secondary cardiovascular prevention therapies after acute myocardial infarction in patients followed up after being discharged from hospital	1,000	Hospital, Primary care	Making lifestyle changes; Self-monitoring and self-care; Communicating with healthcare professionals; Coping with CVD/DM in daily life
122.	Spain (CA FUNDESALUD, Ae JUNTAEX)	CVD and DM	Patients with CVD and DM; healthcare professionals	>35 years	To develop health literacy tools; to conduct training of the healthcare professionals, patients and caregivers; to supply with (digital) tools for self-management (wearables)	500	Hospital and primary care,	Making lifestyle changes; Self-monitoring and self-care
123.	Spain (Ae INCLIVA)	CVD and DM	Patients with CVD and DM; policy maker	>18 years	To develop informative videos for patient and caregivers on relevant topic about CVD and DM topics (lifestyle change, mental care, complication, symptomatology)	150	Community level	Making lifestyle changes; Self-monitoring and self-care; Coping with CVD/DM in daily life
124.	Spain (Ae IDIVAL)	CVD and DM	Patients with CVD and DM; healthcare professionals; policy maker	>18 years	To provide information and train patients skills in self-care and disease management in order to accept living with a chronic illness, to move towards	100	Primary care	Making lifestyle changes; Self-monitoring and self-care;

					responsible care by increasing the knowledge and self-management that patients and caregivers have of the illnesses, and to make acceptable changes after identifying where there is room for improvement			Coping with CVD/DM in daily life
125.	Spain (Ae SERMAS-FIBH12O, Ae CNIC)	CVD	Patients with CVD; healthcare professionals	>18 years	To develop, test, and implement the use of a mobile phone application designed to improve long-term personal adherence to all secondary CVD prevention therapies: non-pharmacological and pharmacological in patients followed up after being discharged from hospital	350	Hospital, Primary care	Self-monitoring and self-care; Coping with CVD/DM in daily life
126.	Spain (Ae ISABIAL)	CVD and DM	Patients; healthcare professionals	>4 years	To design a gamified learning process to improve the acquisition of knowledge and skills in diabetic patients. This process will be implemented in a mobile game, to improve adherence to the learning process on how glucose levels evolve based on measurements, life circumstances, and the administration of insulin doses	3,000	Hospital, Primary care	Making lifestyle changes; Self-monitoring and self-care; Coping with CVD/DM in daily life
127.	Spain (Ae IDIAPJGol)	CVD and DM	People with or at risk of CVD and/or DM; healthcare professionals	>1 year	To design a gamified web-app to promote lifestyles and disease self-management in patients, to measure achievements, improve communication and support health-care providers.	500	Hospital, Primary care	Making lifestyle changes; Self-monitoring and self-care; Communicating with healthcare professionals; Coping with

								CVD/DM in daily life
WP11 - Labour participation of people living with NCDs, in particular with CVD and DM								
Pilot	**Country (Partner)**	**Diseases (CVD/DM)**	**Target group**	**Age group**	**General Aim**	**Estimated population reached**	**Setting**	**Thematic areas**
128.	Finland (Ae FIOH)	CVD and DM	HSS leaders	Working age	To improve the work ability literacy of leaders and managers, so that they can support their employees with high risk of or already diagnosed CVD and DM	500	Workplaces	Awareness on inclusiveness and work ability
129.	Finland (Ae FIOH)	CVD and DM	HSS workers, with a special focus on those with low level of education	Working age	To promote recovery from workload and work ability by counselling activities to reduce work strain, strengthening personal and work-related resources	1,500	Workplaces	Inclusion, maintenance, return to work and participation of people with NCDs in the workplace
130.	Italy (Ae FINCB)	NCDs	Employers, employees, Human resources, occupational physician, and managers of small, medium and large enterprises	Working age	To raise managers' awareness on the benefits of inclusion and good management of employees with NCDs at the workplace by providing information on tools for measuring and strengthening the inclusion and work ability of employees with chronic conditions. The focus will be on CVD and DM, but the interventions will be generalizable to all the workers with NCDs.	300	Workplaces	Awareness on inclusiveness and work ability

131.	Italy (Ae Burlo)	DM	People with T1DM diagnosed during childhood	25-35 years	To improve the management of subjects with a diagnosis of a chronic disease in childhood and consequently to reduce any gap or discomfort from diagnosis to adulthood, for a complete social, personal and professional fulfilment.	>50	Hospital	Employment opportunities for young adults with CVD or DM
132.	Italy (CA ISS)	CVD and DM	Employees in working age and occupational health physicians	Working age	To assess labour market participation and work activity of people aged 18-65 years living with CVD and DM and implanted with a medical device (pacemaker, defibrillator, infusion pumps) or wearing a medical device, by means of a survey. To increase the awareness of occupational physicians about the specific problems of employees with CVD and/or DM who are implanted with a medical device or who use a wearable medical device. To optimise the working environment in order to enable people implanted with or wearing a medical device to participate better in the labour market,	>200	Medium or large enterprise and public hospital	Awareness on inclusiveness and work ability; Inclusion, maintenance, return to work and participation of people with NCDs in the workplace; Prevention of NCDs, correct management and integration in the labour settings
133.	Lithuania (CA HI)	CVD and DM	Employees of institutions of the National health system	18-65 years	To reduce risk factors of CVD and DM at workplace by counselling and workshop activities	300	Medium and large institutions (hospitals)	Awareness on inclusiveness and work ability; Inclusion, maintenance, return to work and participation of people with NCDs in the workplace

134.	Poland (CA PUMS)	DM	Patients with type 1 diabetes starting their employment	18-28 years	To Improve employment opportunities and reduce inequalities among young employees diagnosed with type 1 diabetes through trainings (while respecting full anonymity about the disease)	200	Primary care, outpatient care, hospital	Employment opportunities for young adults with CVD or DM
135.	Poland (CA PUMS)	DM	Employers (both public and private sector) potentially employing young people diagnosed with type 1 diabetes	Working age	To Improve employment opportunities and reduce inequalities among young employees diagnosed with type 1 diabetes through trainings (while respecting full anonymity about the disease)	1,000	Workplaces	Employment opportunities for young adults with CVD or DM
136.	Poland (CA PUMS)	CVD and DM	Health professionals employed in public facilities	Working age	To increase the awareness of physicians that a key element in the rehabilitation of patients with CVD and DM is the recovery through work. Improving the awareness of physicians in the field of good maintenance of their own health, which translates into the well-being of the patients they care for	1,000	Workplaces	Awareness on inclusiveness and work ability; Inclusion, maintenance, return to work and participation of people with NCDs in the workplace
137.	Poland (CA PUMS)	NCDs	Occupational health physicians	Working age	To increase awareness and involvement of occupational physicians through counselling activities to conduct a lifestyle questionnaire directed at working patients to make appropriate recommendations	200	Occupational health centres	Awareness on inclusiveness and work ability
138.	Poland (CA PUMS)	NCDs, CVD and DM	Workers and employers in the transport sector, including professional drivers with diabetes and CVDs, with a	Working age	To raise awareness in the transport sector of the risk factors for chronic diseases, CVD and DM and their consequences especially in the absence of measures to	2,000	Workplaces	Awareness on inclusiveness and work ability; Prevention of NCDs, correct management and

			special focus on those with a low level of education		maintain and improve health by increasing knowledge and skills on healthy lifestyles and by testing health-promoting solutions at work			integration in the labour settings
139.	Poland (CA PUMS)	NCDs	Workers in the production/factory sectors and employers, with a special focus on those with a low level of education	Working age	To increase health awareness providing opportunities for healthy diet, physical activity, organisation of health education at the workplace	2,000	Workplaces	Awareness on inclusiveness and work ability; Prevention of NCDs, correct management and integration in the labour settings
140.	Poland (CA PUMS)	NCDs	Managers	Working age	To increase the awareness, knowledge and competences in NCDs prevention in workplace setting through trainings, workshops and consulting session	200	Workplaces	Awareness on inclusiveness and work ability; Prevention of NCDs, correct management and integration in the labour settings
141.	Poland (CA PUMS)	NCDs	Occupational Health Physicians and their patients	Working age	To increase the skills and knowledge of occupational physicians in patient education and literacy improvement (workshops and on-line courses). To assess the health literacy level in patients diagnosed with CVDs or DM (or with CVDs or DM risk factors) with the use of the Polish version of Health Literacy Questionnaire. To conduct the educational intervention for patients diagnosed with CVDs or DM (or with CVDs or DM risk factors)	40 physicians and 800 patients	Occupational health centres	Awareness on inclusiveness and work ability; Prevention of NCDs, correct management and integration in the labour settings

142.	Spain (Ae INCLIVA)	CVD	Employers and employees	Working age	To promote cardiovascular health at work by the design of efficient programs for cardiovascular prevention, correct management and integration in the company to reduce cardiovascular accidents at work and sick leave	4,700	Workplaces	Awareness on inclusiveness and work ability; Prevention of NCDs, correct management and integration in the labour settings

Annex 4. CAs and AEs description

1. Italy, Istituto Superiore di Sanità (ISS) https://www.iss.it/ - ISS is a public institution representing the main centre for research, control and technical-scientific advice on public health in Italy. The main aim is the protection and promotion of citizens' health, and the main activities are distributed in 6 Departments, 16 National Centres, 2 Reference Centres, 5 Technical-scientific services and a Notified Body (NB 0373) for medical devices certification. Alongside the Ministry of Health, the Regions and the entire National Health Service (SSN), ISS guides health policies on the basis of scientific evidence, with focus on prevention and promotion of health, fight against chronic diseases, rare diseases, infectious diseases, ageing. ISS will be involved in the project with its Department of Cardiovascular and Endocrine-Metabolic Diseases and Aging, which is focused on the promotion of healthy conditions and wellbeing in a life-course perspective, through the study of risk factors and prevention strategies for the major chronic conditions – including cardiovascular, endocrine-metabolic, and immune-mediated diseases – and for age-associated disorders and functional impairment.

Experience related to the project: The organisation has large experience in participation and coordination of international projects and the PI of the ISS has participated with leading roles in EU funded projects (Joint Actions CHRODIS, CHRODIS+, ADVANTAGE, JAHEE, PERCH, CARE4DIABETES). Researchers in the Department are involved in relevant international projects in the field of chronic diseases, including the Joint Action on Chronic Diseases, JA on diabetes and the Joint Action on Frailty.

Affiliated entities & collaborators: ISS will be supported by 17 AEs, the Ministry of Health, 8 regional/local entities, 3 universities, 5 research institutes, covering all the national territory. All the AEs have previous experiences in EU projects, JAs and in CVDs and diabetes.

Role in the project: ISS is the Coordinator, having all technical, scientific, and managerial experience to run the JA effectively. It is supported by FPG for scientific coordination. ISS roles and the ones of its 17 AEs are reported in Annex 5.

2. Belgium: Sciensano (Sciensano) www.sciensano.be - Sciensano is a federal research institute and a scientific reference in the field of public health in Belgium. The Institute supports health policy and policymaking through research, monitoring, analyses, and expert advice. Sciensano represents Belgium in various international networks and assures activities on behalf of international organisations. Sciensano has a holistic and multidisciplinary approach to health. The Department of Epidemiology and Public Health aims to analyse and understand public health and its specific determinants. It monitors public health trends and organizes surveillance systems for a series of diseases and health indicators. In addition, it also assesses the impact of lifestyle, policy decisions and interventions on public health, as well as conducts healthcare services research to improve the quality of healthcare.

Experience related to the project: Sciensano performed research on NCDs and through it supports the development and improvement of health-related policies and interventions for reduction of health and economic burden of NCDs. The research institute is also responsible for the data registries used to monitor the quality of care in specialised diabetes centres in Belgium. In addition, Sciensano has an active and longstanding collaboration in the EUBIROD network aiming to systematically collect data on diabetes across Europe. Researchers in the institute have already been involved in relevant international projects in the field of chronic diseases and health information, including the JA on frailty (ADVANTAGE), the JA on EU Network of Comprehensive Cancer Centres (CRaNE), the JA on Health Information (InfAct), the JA Towards the European Health Data Space (TEHDAS) and the JA on diabetes (CARE4DIABETES).

Affiliated entities & collaborators: Sciensano will be supported by 3 AEs: 2 universities and 1 regional entity. All the AEs have previous experience in EU projects, JAs and in CVDs and diabetes.

Role in the project: The specific roles of Sciensano and its 3 AEs are reported in Annex 5.

3. Croatia: Croatian National Institute of Public Health (CIPH) www.hzjz.hr - The Croatian Institute of Public Health (CIPH) is a central public health institute in the Republic of Croatia. CIPH deals with public health, health promotion and education, disease prevention, microbiology, environmental health, school medicine, mental health care and addiction prevention. CIPH's main tasks are to plan, promote and implement measures for the enhancement of population health and reduction of health problems. Good cooperation, coordination, and partnership between stakeholders on a national, regional, and local level is essential for achieving the basic purpose of public health. In that regard, the network of public health institutes led by our Institute has the central role.

Experience related to the project: The organisation has large experience in participation and coordination in EU funded projects in the area of noncommunicable diseases (e.g., CHRODIS+, JADECARE, IPPAC, JANE, CraNE JA ImpleMental, Morbidity Statistics and other).

Role in the project: The specific role of CIPH is reported in Annex 5.

4. Cyprus: Ministry of Health of the Republic of Cyprus (MOH Cyprus) - Mission (moh.gov.cy) - The Mission of the Ministry of Health Cyprus is to assure a people-oriented health system for the country, emphasizing on prevention and aiming at the strengthening of social responsibility through the continuous improvement of the provided services, based on professionalism and respect, equally to all citizens. Its vision is oriented in the provision of Quality healthcare services to all citizens throughout their life cycle, while its work is based on specific internal values and values in relation to the society. The Strategic Plan of the Ministry includes also the following Strategic Goals:i. Restructuring the Country's Health System, ii. Reinforcement and Upgrading of eHealth, iii. Strengthening Active and Effective Presence in the European and International Scene, iv. Promoting Health and Preventing Diseases throughout the life cycle, v. Management, Training and Development of Human Resources in the healthcare sector, vi. Development of Research, Technological Development and Innovation.

Experience related to the project: Promoting Health and Preventing Diseases throughout the life cycle is a main strategic goal of the Ministry of Health. A great number of strategies are currently being implemented in the field of Public Health (https://www.moh.gov.cy/moh/moh.nsf/page75_gr/page75_gr?OpenDocument) i.e., National Cancer Strategy, National Strategy for Diabetes, National Strategy for Rare Diseases, National Strategy for Thalassaemia, For the Health of the elderly etc.

Role in the project: The specific role of MOH Cyprus is reported in Annex 5.

5. Czech Republic: National Institute of Public Health (NIPH) https://szu.cz/index.php?lang=2 -

NIPH is a health care establishment for basic preventive disciplines - hygiene, epidemiology, microbiology and occupational medicine. Its main tasks are health promotion and protection, disease prevention and follow-up of environmental impact on the health status of the population. The main activities of NIPH comprise science and research, reference and methodological advice, providing expert opinions on the health safety of various products and systematic monitoring of the environmental impact on population health in the Czech Republic. In the field of health promotion and disease prevention, NIPH concentrates on the most important health problems – epidemiological surveillance of severe infections, and promotion of a healthy lifestyle (prevention of cardiovascular diseases and tumors, healthy nutrition, drug abuse prevention).

Experience related to the project: The organisation has large experience in solving and participating in the international projects and with the participation in EU funded projects (Joint Actions ONE HEALTH, HERA, JAMRAI, JAHEE, EPOZ).(See all the international projects in attached document). Researchers working in the department are fully involved in the international environment and their whole work is highly relevant to the JACARDi.

Affiliated entities & collaborators: NIPH will be supported by the Ministry of Health, by the regional subsidiaries in the Czech Republic in its 14 regions.

Role in the project: The specific roles of NIPH are reported in Annex 5.

6. Finland: Finnish Institute for Health and Welfare (THL) www.thl.fi - THL is a research and development institute with an independent status under the Finnish Ministry of Social Affairs and Health, with 1300 multidisciplinary, highly educated employees. THL aims to promote health and welfare, to prevent diseases and social problems, and to develop equitable social welfare and healthcare services. THL serves the broader society in addition to the scientific community, actors in the field and decision makers in central government, wellbeing services counties and municipalities. THL steers the national information management in social welfare and health care services, including the development of systems aimed at processing the health and welfare data of the Finnish citizens. In addition, THL serves as a statistical authority and maintains statistics and registers in the field.

Experience related to the project: As the statutory statistical authority for health and welfare, THL maintains and promotes the use of a strong knowledge base within the field. THL has experience in coordinating and performing EU projects: 30 H2020 projects and >10 Joint Actions (e.g. CHRODIS, CHRODIS+, CARE4DIABETES). THL researchers are involved in relevant national and international research and development projects in the field of chronic diseases.

Affiliated entities & collaborators: THL will engage four affiliated entities: the Finnish Diabetes Association (FDA), the Finnish Heart Association (FHA), the Finnish Institute of Occupational Health (FIOH), and the University of Eastern Finland (UEF). All the AEs have previous experiences in EU projects, JAs and in CVDs and diabetes.

Role in the project: The specific roles of THL and its four AEs are reported in Annex 5.

7. France: Sante Publique France (SpF) https://www.santepubliquefrance.fr/ - Santé publique France was created on 27 April 2016 as the national public health agency. Santé publique France serves the population in all aspects of public health based on scientific knowledge, data, and information. It supports the relevant authorities and society in improving the health and well-being of the population. Santé publique France has a population-based approach with the objective of reducing social health inequalities in all areas of public health: infectious diseases, non-communicable diseases, environmental health, and occupational health. The agency safeguards public health through its works in epidemiological monitoring, surveillance, alert, and response; and through its scientific expertise in healthcare that allows it to develop evidence-based interventions for prevention.

Experience related to the project: The role of Santé publique France as an expertise agency is to continuously monitor the health status of the French population, identifying determinants that have an impact on health, such as behaviour, the environment or living conditions, as well as exposure to chronic diseases. This involves making this data accessible, communicating on the basis of actionable deliverables, explaining the results, and the way in which they were produced. SpF uses many NCDs surveillance systems to improve the monitoring, evaluation and reporting of NCDs including DM and CVDs and improve the prevention and control of this epidemic at the national level. The agency is able to capture the right data to analyse, in order to highlight these statistics and to inform policy planning, programme implementation and review.

Affiliated entities & collaborators: SpF will engage five affiliated entities: Centre Hospitalier Universitaire (CHU) Nantes, Centre Hospitalier (CH) Paimpol, CHU Toulouse, CHU Tours, Hospices Civils de Lyon (HCL). All the AEs have previous experiences in EU projects, JAs and in CVDs and diabetes.

Role in the project: The specific roles of SpF and its five AEs are reported in Annex 5.

8. Greece: Ministry of Health (MOH Greece) http://www.ermis.gov.gr/ - MOH Greece is the main policy-making authority and decides on health policy issues and national health strategies, sets priorities, determines the funding for activities, allocates resources, proposes legislative changes and undertakes the implementation of laws and/or reforms. In particular, the General Secretary for Public Health at the Ministry of Health is responsible for framing, implementing, and overseeing public health policies, including health promotion and primary prevention policies, as well as the workings of the public health services.

Role in the project: The specific roles of MOH Greece is reported in Annex 5.

9. Hungary: The Gottsegen National Cardiovascular Center (GOKVI) www.gokvi.hu/about-us - as the leading institution of Hungary covers the entire spectrum of both pediatric and adult cardiology with a dedicated focus on clinical practice, teaching, and research. The Center is committed to providing excellence in multidisciplinary, comprehensive, and innovative cardiovascular care. A dedicated team of adult and pediatric cardiologists, cardiac surgeons, cardiac anesthesiologists, and cardiac nurses are collaborating together to provide the best medical service in cardiology. The Gottegen National Cardiovascular Center strives for excellence in educating tomorrow's health professionals. The institute's educational activities include training for graduate and postgraduate educational programs; holding seminars, symposia, and conferences; publishing scientific and clinical research, training materials, and public outreach. As an example for leadership, and integrity the Center develops newer, and more effective therapies and makes them available to the broader patient populations by investing in more integrated traslational research and implementing our research findings into newer therapeutics. The future of cardiology lies in breaking down old barriers both horizontally – between adult and pediatric cardiology, heart surgery, and neurology and vascular medicine – and vertically, between basic and applied sciences and clinical practice. The Gottsegen National Cardiovascular Center focuses on growth that is based on cross-disciplinary centers. These initiatives will position the Center to achieve goals and discoveries in cardiovascular diseases that are beyond our reach today.

Affiliated entities & collaborators: Hungary will participate with 1 AE; OKFŐ. The Institution has previous experiences in EU projects, JAs and in CVDs and diabetes.

Role in the project: The specific roles of GOKVI and its AE are reported in Annex 5.

10. Iceland: Landlaeknis Embaettid (DOHI) https://www.landlaeknir.is/english/ - The Directorate of Health is a government agency headed by the Director of Health. Its principal role is to promote high-quality and safe health care for the people of Iceland, health promotion, and effective disease prevention measures. Its activities are set out in the Medical Director of Health and Public Health Act, No. No. 41/2007, as well as in other provisions of law and regulations. The management of DOHI consists of six Heads of Divisions as well as the Director of Health. These Divisions are Supervision and Quality of Healthcare, Health Information, National Centre for eHealth, Health Security and Communicable Disease Control, Public Health, and Administration and Safety.

Experience related to the project: In accordance with the Medical Director of Health and Public Health Act, No. 41/2007 the Directorate of Health organizes and maintains various national health registers. Data from these are used, i.a., to gather information on health and health services, to monitor the services, for quality development in the health services, for scientific research and for international cooperation. The Directorate of Health produces official health statistics for Iceland which is used, e.g. by the WHO, OECD, the European Commission (Eurostat). This work is carried out by the Division of Health Information, which also participated in the ECHIM joint action and the JAMIE joint action. The Division of Public Health at the Directorate of Health has participated in these recent EU projects: Joint Action on Tobacco Control 1 (2017-2020), Joint Action on Alcohol Related harm (2014-2016), Joint Action CHRODIS (2014-2017), Joint Action CHRODIS+ (2017-2020).

Affiliated entities & collaborators: DOHI will participate with 1 AE, Heilsugaesla Hofudborgarsvaedisins (HH), which has experiences in projects and in CVDs and diabetes.

Role in the project: The specific roles of DOHI and its AE are reported in Annex 5.

11. Ireland: Health Service Executive (HSE) www.hse.ie - HSE is a large organisation of over 100,000 people, whose job is to run all of the public health services. The HSE manages services through a structure designed to put patients and clients at the center of the organisation. The HSE Code of Governance provides an overview of the principles, policies, procedures and guidelines by which the HSE directs and controls its functions and manages its business, it is intended to guide the Directorate, leadership team and all those working within the HSE, and the agencies funded by the HSE, in performing their duties to the highest standards of accountability, integrity and propriety. The HSE has four Regional Health Forums which includes representatives from the city and county councils within that area.

Experience related to the project: Within the HSE the National Heart Programme (NHP) is the overarching body charged with the development of acute and community cardiovascular care on a par with international standards. It has specific briefs to ensure equity of access to hospital and community care structures is integral to the development of care pathways that support the implementation of CVD best practices. Underpinned by a whole-system approach, the NHP aims to improve population health, reduce health inequalities, improve patient outcomes, and reduce the burden of CVD in the population. The NHP is driving an integrated approach to CVD prevention, early detection, slowing disease progression and providing optimal treatment towards enhancing quality and duration of life and supports the delivery of the right care, in the right place, at the right time.

Affiliated entities & collaborators: The HSE as the CA will be supported by 1 AE, Croi, which has experience in EU projects, JA and CVDs and DM.

Role in the project: The specific roles of HSE and its AE are reported in Annex 5.

12. Latvia: Slimibu Profilakses Un Kontroles Centrs (SPKC) https://www.spkc.gov.lv/lv - The Centre for Disease Prevention and Control (SPKC) is an institution of direct administration under subordination of the Ministry of Health and has the main role in public health system of Latvia. Mission of SPKC is to create and use evidence-based information, knowledge and tools aimed to improve and promote public health. Aim of SPKC is to implement the public health policy, epidemiological safety and disease prevention, health care policy, as well as to ensure the

implementation and coordination of the health promotion and disease prevention policy, population based public health surveys etc. SPKC is the main institution for health data collection, analyses, providing statistical information, public health monitoring and health care system performance assessment.

Experience related to the project: The SPKC has large experience in national cooperation and EU structural fund projects, international projects as coordinator, cooperation/ associate partner, incl., EMCDDA, WHO, ECDC and EU funded projects (Joint Actions UNITED4Surveillance, PHIRI, BestReMaP, IMMUnion, InfAct, EU-JAV, HA-REACT, RD-ACTION, JANPA, MH-WB, EUBIROD, DETERMINE, EURO-PERISTAT; ICCCS; FABRICC etc.).

The SPKC experts/ researchers are involved in projects affecting the field of non-communicable and infectious diseases (incl., cardiovascular diseases; oncology; addictions; sexual, reproductive, mental and children's health; vaccination etc.), the field of health information systems and statistics, the field of patient safety and quality of healthcare services.

Affiliated entities & collaborators: The SPKC will involve 1 AE (it is LBMC (https://biomed.lu.lv/home/)) in the implementation of the project support activities. The AE has previous experience in national level and EU projects (incl., JA) in the field of science and research on human genetics and disease mechanisms (incl., cardiovascular disease, Covid-19), cancer research, structural biology, biotechnology, and virology.

Role in the project: The specific roles of CDPC and its 1 AE (it is LBMC) are reported in Annex 5.

13. Lithuania: HI Institute of Hygiene (HI) https://hi.lt/ - Institute of Hygiene (Higienos institutas, HI) is a state public health institution under the Ministry of Health. Main functions of HI include health monitoring, studies of health inequalities, health technology assessment, development and piloting public health interventions, occupational health interventions and research, strengthening of mental health, health promotion and disease prevention, postgraduate training of health care and pharmaceutical specialists. Three departments of the HI are joining JACARDI project: Public Health Technology Centre which has experience in public health research, interventions and health behaviour studies, Occupational Health Centre which has experience in research and innovations in occupational health. Health Promotion Center (is part of HI since July 2022) - main area of work is health promotion, non-communicable diseases and injuries prevention, child, and youth health.

Experience related to the project: Institute of Hygiene has participated in multiple international and national projects. Most relevant to JACARDI: CHRODIS+ in which HI has participated as partner in WP4 and WP5 piloting physical activity promotion interventions. JAHEE (Joint Action Health Equity Europe), in which HI has participated in WP1–WP4, WP5 or WP9. Health Promotion Center of the Institute of Hygiene (as a former independent institution Health Education and Disease Prevention Center, SMLPC) has also participated in projects Joint Action on Nutrition and Physical Activity (JANPA) (2014-2018) and CHRODIS (2014-2017).

Role in the project: The role of the HI as a partner in WP6 and WP11 in JACARDI project is reported in the Annex 5.

14. Malta: Ministry for Health - Government of Malta (MFH) https://deputyprimeminister.gov.mt - The Health Promotion and Disease Prevention Directorate within the Ministry for Health (MFH) has the main aim to protect and promote the health and wellbeing of people by supporting and empowering individuals to adopt a healthy lifestyle; carrying out effective surveillance and control of communicable diseases; developing and implementing strategies for the reduction of the burden of communicable and non-communicable diseases; and advocating for the creation of environments conducive to health.

Experience related to the project: The Directorate has varied experience in participating in EU-funded projects such as JANPA, Chrodis+, BestRemap, EUREMO, CARE4DIABETES. The Directorate is also experienced in carrying out both national and international surveys such as HBSC and the National Food Consumption Survey.

Role in the project: The specific roles of MFH is reported in the Annex 5.

15. Norway: Helsedirektoratet (HDIR) https://www.helsedirektoratet.no/ - The Norwegian Directorate of Health (HDIR) is a competent authority, subordinated to the Norwegian Ministry of Health and Care Services. HDIR is working to strengthen the health of the entire Norwegian population through comprehensive and targeted work across services, sectors and administrative levels. It has the role of professional and regulatory body, which includes being the provider of technical and legal advice to the Norwegian Ministry of Health and Care Services. The Directorate is responsible for implementing policies in the health sector as well as being the administrative agency for health sector laws and regulations. In addition, the Directorate of Health has an overall responsibility for national health preparedness.

Experience related to the project: HDIR has participated in several JAs previously and is currently the coordinator of JAPreventNCD.

Role in the project: The specific roles of HDIR is reported in Annex 5.

16. Poland: Poznan University of Medical Sciences (PUMS) https://www.ump.edu.pl/en - is a leading Polish medical centre with over 90 years of academic experience and with increasing development. Teaching and research are mainly based on collaboration with 5 Clinical Hospital as well as with other city hospitals, while advanced research at the University is carried out in virtually every field of modern medicine. The research and technological infrastructure of the University is one the most modern in the country and enables the most advanced research works to be effectively supported by the scientific staff. The investigations conducted at the University are presented in several hundred research papers published yearly in professional journals. Every year faculty members actively participate in over 400 international congresses and conferences. Currently, over 140 projects are implemented at the PUMS research projects financed, including under the Horizon 2020 program.

Experience related to the project: The organisation has large experience in participation and coordination of international projects. PUMS has participated with leading roles in EU funded projects (ORBIS, EurolinkCAT, MDOT, Giraffe,. ALBINO, SHiPS, Enrichme, Era-NET Transcan). Researchers in the Department are involved in relevant international projects in the field of chronic diseases and diabetes.

Affiliated entities & collaborators: PUMS will be supported by 1 AEs, with an experience in JAs as well as cardio-vascular diseases and diabetes.

Role in the project: The specific roles of PUMS and its 1 AEs are reported in Annex 5

17. Portugal: Direção-Geral da Saúde (DGS) www.dgs.pt - DGS is a central service of Ministry of Health that regulate, guide and coordinate health promotion and disease prevention activities; define technical conditions for healthcare provision; plan the national policy for health system quality; prepare and execute the National Health Plan; and coordinate international relations. It is headed by Director General of Health, assisted by two Deputy Directors General of Health, and includes 4 service directorates, 9 divisions, 2 multidisciplinary units and 12 priority health programmes. DGS will be involved with the Division of Literacy, Health and Wellbeing, which aims to increase literacy and self-determination; promote good practices in education, literacy, self-care and health determinants; propose strategies and coordinate health promotion programmes; and develop instruments to manage people's healthcare pathways.

Experience related to the project: Over the years, DGS has participated with leading and co-leading roles in several international projects (e.g.: JANPA, ADVANTAGE, CHRODIS+ , JAHEE, STOP). The experts from the Division of Literacy, Health and Wellbeing have extensive experience in activities related to the field of health promotion and prevention of non-communicable diseases, that currently include the Joint Actions JAPreventNCD and Health4EUKids.

Affiliated entities & collaborators: DGS will be supported by 2 AEs, which have previous experience in Joint Actions and in CVDs and diabetes.

Role in the project: The specific roles of DGS and its 2 AEs are reported in the Annex 5.

18. Romania: Institutul National de Sanatate Publica (INSP) https://insp.gov.ro/ - The National Institute of Public Health (INSP) is a public institution, the main technical and scientific hub in public health Romania. The INSP ensures the monitoring and surveillance of the population health, develop public health policies, health promotion / education programs. It ensures an

integrated health information system, supports the medical education, R&D. It has 5 national centers - surveillance of communicable diseases/ NCDs, monitoring the community risks, statistics in public health, public health laboratory. At the regional level, 6 territorial structures are organized.

In JACARDI project, will be involved with the NCD and statistics departments, given the experience of health promotion interventions, data and registries, screening, integrated services. The actions will be carried out with the affiliated entities.

Experience related to the project: INSP has a long and extensive experience working in national and international projects on health promotion and disease prevention, including CVD/diabetes. Joint actions: Joint Action EUPAP An European Physical Activity on Prescription model (EUPAP), 847174 /2018, Joint Action Information for Action JA- InfAct-801553//2017, Joint Action iPAAC Innovative Partnership for Action Against Cancer JA iPAAC-/801520/2018, Joint Action- "Health Technology Assessment Cooperation 801495 — JAV — HP-JA-2017 "COSI (European Childhood Obesity Surveillance 2012-2023); EHES (European Health Examination Survey); National operational programs human capital financed by EU – "All for your heart - screening program to identify patients with cardiovascular risk factors"; Norwegian project funds RO 19.04 "Multilevel interventions for the prevention of lifestyle-related non-communicable diseases (NCDs) in Romania 2014-2017".

Affiliated entities & collaborators: The INSP will cooperate with 3 AEs with extensive experience in the field of CVDs/diabetes and international/national projects.

Role in the project: The specific roles of INSP and its 3 AEs are reported in Annex 5.

19. Slovenia: National Institute of Public Health of Slovenia (NIJZ) https://www.nijz.si/ - NIJZ as National Institute of Public Health holds the authority and leadership position in development, implementation and research in public health. It is one of the core institutions in the healthcare system to develop and implement national strategic documents, such as National Health Resolution, National resolution on healthy food and physical activity, National diabetes plan. NIJZ has ca. 600 employees. NIJZ is leading and supporting the implementation of a nation-wide project to integrate health promotion and disease prevention at primary care based on community approach.

Experience related to the project: NIJZ has strong experience in JA projects. In JA CHRODIS and CHRODIS+ , NIJZ was co-leading diabetes related work packages. In JADECARE as well as in CARE4DIABETES, NIJZ leads sustainability, responsible for achieving sustainable practices and actions at policy level. NIJZ has also taken on the role of coordinator in other 5 prominent EU-funded JAs, being Best ReMaP - JA on Implementation of Validated Best Practices in Nutrition the most relevant for the present project.

Affiliated entities & collaborators: NIJZ will be supported by one AE – University of Ljubljana and its three departments, representing the largest university in Slovenia. All the AEs have previous experiences in EU projects and in projects related to CVDs and diabetes.

Role in the project: The specific roles of NIJZ and its 1 AEs are reported in Annex 5.

20. Spain: FUNDACIÓN PARA LA FORMACIÓN E INVESTIGACIÓN DE LOS PROFESIONALES DE LA SALUD DE EXTREMADURA (FUNDESALUD) https://saludextremadura.ses.es/fundesalud/web/ - is the Public Foundation ascribed to the Regional Ministry of Health and Social Services at the Government of Extremadura that manages both research and training programs at the Regional Health (SES) and Social care (SEPAD) system in Extremadura. In addition, FundeSalud works in collaboration with the University of Extremadura (UEx) and other public or private research centers, providing resources, staff and facilities to develop any biomedical research activity in the autonomous region of Extremadura (Spain). SES involves 14 hospitals with around 3,000 beds, 113 health centers and 420 primary care centers with around 18,000 professionals. It is focused on the prevention and promotion of health, and the fight against chronic diseases, rare diseases, infectious diseases, and aging.

Experience related to the project: The organization has extensive experience in participation and coordination of international projects and the PI of the ISS has participated in leading roles in EU-funded projects (CARE4DIABETES, H2020 dRural, H2020 ESSENCE, H2020 MoveCare, Hospital SUDOE 4.0, Innhospital, BioimpACE among others). Researchers are involved in relevant international projects in the field of chronic diseases, including the JA on diabetes and the Frailty projects.

Affiliated entities & collaborators: FUNDESALUD will be supported by 10 AEs in 7 regions in Spain covering most of the national territory. All the AEs have previous experience in the EU projects, JAs and in CVDs and diabetes.

Role in the project: The specific roles of FUNDESALUD and its 10 AEs are reported in Annex 5.

21. Ukraine: Public Health Center of the MoH of Ukraine (PHC) https://phc.org.ua/ - The State Institution «Public Health Center of the Ministry of Health of Ukraine» (PHC) was formed by order of the Ministry of Health of Ukraine dated September 18, 2015.

PHC is responsible for maintaining and promoting public health, social and hygienic monitoring of diseases, epidemiological surveillance and biological safety, community and population-based disease prevention, epidemic management, and strategic public health management.

PHC ensures strong leadership and governance of the public health programs at the national level, manages and carries out national coordination of the public health priorities. As a state institution PHC has a certain authority to submit proposals and actively participate in the forming of a national policy in public health.

Experience related to the project: The PHC has large experience in participation and coordination of international projects, particularly in “Cooperation with Ukraine in the field of health care” (Ministry of Foreign Affairs of Norway (MFA); Ukrainian-Swiss project "Reducing the prevalence of risk factors for non-communicable diseases (NCDs) in Ukraine", Swiss Agency for Development and Cooperation (SDC); Providing support to Ukraine in the development of a modern public health system EU.

Role in the project: The specific roles of PHC is reported in Annex 5.

Annex 5. Table with CAs and AEs roles in all WPs

Overall

Country	*Type*	*Partners*	*WP leader*	*WP co-leader*	*Task Leader*	*Task Co-leader*	*Task contributor*	*Pilot implementation*
Italy	CA	**ISS**	WP1	WP8	1.1; 1.3; 1.4; 5.2; 5.7; 8.4; 9.2, 9.4	1.2; 2.3; 5.1; 8.2	2.1-2.5; 3.1-3.3; 4.1-4.4; 5.3; 5.5; 6.1-6.5; 7.1-7.6; 8.1-8.5; 9.1-9.4; 10.3-10.4; 11.1; 11.4; 11.5	WP6; WP8; WP9; WP11
Italy	Ae	ALISA					4.1; 4.2; 4.3; 7.1-7.6; 9.1-9.4	WP7; WP9
Italy	Ae	AOUP					4.1; 4.2; 4.3; 7.2; 7.5-7.6	WP7
Italy	Ae	ASLTO3				5.3; 7.2	4.1; 4.2; 4.3; 5.5; 7.1; 7.3; 7.5-7.6; 9.1-9.4; 11.1; 11.5	WP7; WP9
Italy	Ae	Reggio Calabria					4.1; 4.2; 4.3; 6.1-6.5; 7.2; 7.5-7.6; 8.2-8.5	WP6; WP7; WP8
Italy	Ae	PROMIS					2.1-2.5; 7.1-7.4	
Italy	Ae	UB			5.6		2.1-2.5	
Italy	Ae	**FINCB**		WP11		11.1; 11.2; 11.4	1.3; 2.1-2.5; 4.1; 4.2; 4.3; 5.3; 5.5; 9.4; 11.2; 11.3; 11.3; 11.5	WP11
Italy	Ae	**FPG**	WP5		1.2; 2.3; 5.1	5.2; 5.6; 5.7	1.3; 2.1-2.5; 3.1-3.3; 4.1; 4.4	
Italy	Ae	Maugeri					4.1; 4.2; 4.3; 9.1-9.4	WP9
Italy	Ae	INRCA			6.4	10.2	2.1-2.5; 4.1; 4.2; 4.3; 6.1-6.5; 10.3;10.4	WP6; WP10
Italy	Ae	Burlo					4.1; 4.2; 4.3; 7.1-7.6; 11.1-11.5	WP7; WP11

Italy	Ae	**Marche**		WP10	10.4	9.1; 10.1	1.3; 2.1-2.5; 4.1; 4.2; 4.3; 5.3; 5.5; 6.1-6.5; 7.1-7.6; 8.1-8.5; 9.1-9.4; 10.2; 10.3	WP6; WP7; WP8; WP9; WP10
Italy	Ae	MOH Italy					5.1; 7.1-7.6; Observer in 8.1-8.4	
Italy	Ae	PAT					4.1; 4.2; 4.3; 7.1; 9.1-9.4; 10.2; 10.3; 10.4	WP9; WP10
Italy	Ae	Lombardy					4.1; 4.2; 4.3; 7.1-7.3; 7.5-7.6; 9.1-9.4	WP7; WP9
Italy	Ae	UNIFI					4.1; 4.2; 4.3; 6.1-6.5	WP6
Italy	Ae	UNITO					5.1; 11.5	
Belgium	CA	Sciensano					1.4; 2.1-2.5; 4.1; 4.2; 4.3; 5.1; 6.1; 7.1-7.3; 7.5-7.6; 8.3; 10.3; 10.4	WP7
Belgium	Ae	Diabetes Liga			8.2; 8.5	8.3	2.1-2.5; 4.1; 4.2; 4.3; 8.1-8.5; 9.1-9.4	WP8; WP9
Belgium	Ae	KUL					4.1; 4.2; 4.3; 10.2; 10.3; 10.4	WP10
Belgium	Ae	**UAntwerpen**		WP9	8.2; 8.5; 9.3	8.3	1.3; 2.1-2.5; 4.1; 4.2; 4.3; 5.3; 5.5; 8.1-8.5; 9.1-9.4	WP8; WP9
Croatia	CA	CIPH					1.4; 2.1-2.5; 4.1; 4.2; 4.3; 5.1; 6.1-6.5; 8.3	WP6
Cyprus	CA	MOH Cyprus					2.1-2.5; 5.1; 8.3	
Czech Republic	CA	NIPH					1.4; 2.1-2.5;4.1; 4.2; 4.3; 5.1; 6.1-6.5; 8.3	WP6
Finland	CA	**THL**	WP7; WP8	WP2; WP4	4.4; 5.3; 7.5; 8.3	2.1; 2.2; 4.1; 4.2; 5.5; 7.3; 8.1; 8.4; 8.5	1.3; 1.4; 2.1-2.5; 3.2; 4.3; 5.1; 6.1-6.5; 7.1; 7.2; 7.4-7.6; 8.1-8.5; 9.1-9.4; 10.2-10.4;	WP6; WP7; WP8; WP9; WP10

Finland	Ae	FDA				10.4	4.1; 4.2; 4.3; 6.1-6.5; 8.1-8.5; 9.1-9.4; 10.1-10.4;	WP6; WP8; WP9; WP10
Finland	Ae	FIOH					4.1; 4.2; 4.3; 11.1-11.5	WP11
Finland	Ae	FHA					4.1; 4.2; 4.3; 9.1-9.4	WP9
Finland	Ae	UEF			7.4		2.1-2.5; 4.1; 4.2; 4.3; 5.1; 5.6; 7.1-7.3; 7.5-7.6; 9.1; 10.1-10.4	WP7
France	CA	**SpF**	WP6		6.1; 6.5	6.2; 7.1	1.3; 1.4; 2.1-2.5; 4.1; 4.2; 4.3; 5.1; 5.3; 5.5; 6.1-6.5; 7.5-7.6; 8.2-8.5	WP6; WP7; WP8
France	Ae	CHU Nantes					4.1; 4.2; 4.3; 9.1-9.4	WP9
France	Ae	CH Paimpol					4.1; 4.2; 4.3; 6.1-6.5	WP6
France	Ae	CHU Toulouse					4.1; 4.2; 4.3; 7.5-7.6; 9.1-9.4	WP7; WP9
France	Ae	CHU Tours					4.1; 4.2; 4.3; 9.1-9.4	WP9
France	Ae	HCL					4.1; 4.2; 4.3; 9.1-9.4	WP9
Greece	CA	MOH Greece					2.1-2.5; 5.1; 8.3	
Hungary	CA	GOKVI	WP2; WP9		2.1; 2.2; 2.4	9.3	1.3; 2.3; 2.5; 4.1-4.4; 5.1; 5.3; 5.5; 8.2-8.5; 9.1-9.4	WP8; WP9
Hungary	Ae	OKFO			4.3		2.1-2.5; 4.1; 4.2; 8.2-8.5; 9.1-9.4	WP8; WP9
Iceland	CA	DOHI					1.4; 2.1-2.5; 4.1; 4.2; 4.3; 5.1; 7.1-7.3; 7.5-7.6; 8.3; Observer 10.1-10.4	WP7
Iceland	Ae	HH					4.1; 4.2; 4.3; 6.1-6.5; 9.1-9.4; Observer 10.1-10.4	WP6; WP9

Ireland	CA	HSE					1.4; 2.1-2.5; 4.1; 4.2; 4.3; 5.1; 8.2-8.5; 10.3; 10.4	WP8
Ireland	Ae	CROI					4.1; 4.2; 4.3; 10.1; 10.2;10.3;10.4	WP10
Latvia	CA	SPKC					1.4; 2.1-2.5; 4.1; 4.2; 4.3; 5.1; 7.1-7.6; 8.1-8.5; 9.1-9.4	WP7; WP8; WP9
Latvia	Ae	LBMC					4.1; 4.2; 4.3; 7.2; 7.3; 8.2-8.5; 9.1-9.4	WP8; WP9
Lithuania	CA	HI					1.4; 2.1-2.5; 4.1; 4.2; 4.3; 5.1; 6.1-6.5; 8.3; 11.1-11.5	WP6; WP11
Malta	CA	MFH					1.4; 2.1-2.5; 4.1; 4.2; 4.3; 5.1; 6.1-6.5; 8.3; 10.2-10.4	WP6; WP10
Norway	CA	HDIR					2.1-2.5; 5.1; 8.3	
Poland	CA	**PUMS**	WP11; WP3		3.1-3.3; 11.1; 11.2; 11.4	11.3; 11.5	1.3; 1.4; 2.1-2.5; 4.1; 4.2; 4.3; 5.1; 5.3; 5.5; 6.1-6.5; 8.3; 9.1-9.4	WP9; WP11
Poland	Ae	SUM					11.1	
Portugal	CA	DGS				6.5	1.4; 2.1-2.5; 4.1; 4.2; 4.3; 5.1; 6.1-6.5; 8.3; Observer in 7.1-7.6 and 10.1-10.4	WP6
Portugal	Ae	APDP					Observer in 9.1-9-4	
Portugal	Ae	NOVA			6.3	6.4	2.1-2.5; 4.1; 4.2; 4.3; 6.1-6.5	WP6
Romania	CA	INSP					1.4; 2.1-2.5; 4.1; 4.2; 4.3; 5.1; 6.1-6.5; 7.1-7.6; 8.1-8.5; 9.1-9.4	WP6; WP7; WP8; WP9
Romania	Ae	NHIH					4.1; 4.2; 4.3; 9.1-9.4	WP9
Romania	Ae	IUBCVT					4.1; 4.2; 4.3; 7.2; 7.5; 9.1-9.4;	WP7; WP9

Romania	Ae	INDNBM					4.1; 4.2; 4.3; 7.2; 7.5; 9.1-9.4	WP7; WP9
Slovenia	CA	**NIJZ**	WP4	WP5	4.1; 5.4; 5.5; 8.1	4.3; 4.4	1.3; 1.4; 2.1-2.5; 4.2; 8.1-8.5; 9.1-9.4	WP8; WP9
Slovenia	Ae	UL			4.2		2.1-2.5; 4.1; 4.3; 8.4; 9.1-9.4	WP8; WP9
Spain	CA	FUNDESALUD			10.2		1.4; 2.1-2.5; 4.1; 4.2; 4.3; 5.1; 5.3; 5.5; 7.1; 7.3; 7.4; 7.5-7.6; 8.3; 10.2; 10.3; 10.4	WP7; WP10
Spain	Ae	CNIC			7.3	2.4; 7.4; 7.6	2.1-2.5; 4.1; 4.2; 4.3; 7.1; 7.5-7.6; 10.2; 10.3; 10.4	WP7; WP10
Spain	Ae	SERMAS-FIBH12O		WP7	7.1; 7.6; 10.1	7.5	1.3; 2.1-2.5; 4.1; 4.2; 4.3; 5.3; 5.5; 7.2-7.6; 9.1-9.4; 10.1-10.4	WP7; WP9; WP10
Spain	Ae	JUNTAEX	WP10				1.3; 10.3; 10.4	WP10
Spain	Ae	HULAFE					4.1; 4.2; 4.3; 7.2; 7.5-7.6; 9.1-9.4	WP7; WP9
Spain	Ae	IACS				2.5; 6.3	4.1; 4.2; 4.3; 6.1-6.5; 7.1; 7.3; 9.1-9.4	WP6; WP9
Spain	Ae	IDIAPJGol					4.1; 4.2; 4.3; 10.2; 10.3; 10.4	WP10
Spain	Ae	IDIVAL				10.3	4.1; 4.2; 4.3; 6.1-6.5; 9.1-9.4; 10.2; 10.3; 10.4	WP6; WP9; WP10
Spain	Ae	INCLIVA			7.2; 11.3; 11.5		2.1-2.5; 4.1; 4.2; 4.3; 7.5-7.6; 8.2-8.5; 10.2; 10.3; 10.4; 11.1; 11.4;	WP7; WP8; WP10; WP11
Spain	Ae	ISABIAL					4.1; 4.2; 4.3; 7.2; 7.5-7.6; 9.1-9.4; 10.2; 10.3; 10.4	WP7; WP9; WP10
Spain	Ae	**KG**		WP6	2.5; 6.2; 9.1	5.4; 6.1; 9.2	1.3; 2.1-2.5; 4.1; 4.2; 4.3; 5.3; 5.5; 6.1-6.5; 9.1-9.4	WP6; WP9
Ukraine	CA	**PHC**		WP3		3.1-3.3	1.3; 1.4; 2.1-2.5; 4.1; 4.2; 4.3; 5.1; 5.3; 5.5; 6.1-6.5; 8.1-8.5	WP6; WP8

Basilicata Region	AP						7.2; 7.5	WP7
Lazio Region	AP						7.2; 7.5	WP7
Campania Region	AP						7.2; 7.5	WP7
Umbria Region	AP						7.2; 7.5	WP7
ARCS	AP						7.2; 7.5	WP7

WP1 - Project management and coordination

Partner	*WP leader*	*WP co-leader*	*Task Leader*	*Task Co-leader*	*Task contributor*	*Pilot implementation*
ISS (IT)	X		1.1; 1.3; 1.4	1.2		NA
FPG (IT)			1.2			NA
All WP leaders and co-leaders					1.3	NA
Sciensano (BE)					1.4	NA
CIPH (HR)					1.4	NA
NIPH (CZ)					1.4	NA
THL (FI)					1.4	NA

SpF (FR)					1.4	NA
GOKVI (HU)					1.4	NA
DOHI (IS)					1.4	NA
HSE (IE)					1.4	NA
SPKC (LV)					1.4	NA
HI (LT)					1.4	NA
MFH (MT)					1.4	NA
PUMS (PL)					1.4	NA
DGS (PT)					1.4	NA
INSP (RO)					1.4	NA
NIJZ (SI)					1.4	NA
FUNDESALUD (ES)					1.4	NA
PHC (UA)					1.4	NA

WP2 - Communication and Dissemination

Partner	*WP leader*	*WP co-leader*	*Task Leader*	*Task Co-leader*	*Task contributor*	*Pilot implementation*
GOKVI **(HU)**	x		2.1; 2.2; 2.4		2.3; 2.5	NA

THL (FI)		x		2.1; 2.2	2.1; 2.2; 2.4	NA
ISS (IT)				2.3	2.5	NA
CNIC (ES)				2.4	2.1; 2.2; 2.5	NA
INCLIVA (ES)					2.1; 2.2; 2.4, 2.5	NA
KG (ES)			2.5		2.1; 2.2; 2.4, 2.5	NA
FPG (IT)			2.3		2.5	NA
IACS (ES)				2.5		NA
PROMIS (IT)					2.1-2.5	NA
each CA					2.1-2.5	NA
each WP leader-co-leader (except JUNTAEX)					2.1-2.5	NA
each Task leader					2.1-2.5	NA

WP3 - Evaluation

Partner	*WP leader*	*WP co-leader*	*Task Leader*	*Task Co-leader*	*Task contributor*	*Pilot implementation*
PUMS (PL)	X		3.1-3.3			NA
PHC (UA)		X		3.1-3.3		NA

ISS (IT)					3.1-3.3	NA
FPG (IT)					3.1-3.3	NA
THL (FI)					3.2	NA

WP4 - Sustainability

Partner	*WP leader*	*WP co-leader*	*Task Leader*	*Task Co-leader*	*Task contributor*	*Pilot implementation*
NIJZ (SI)	X		4.1	4.3; 4.4	4.2	NA
THL (FI)		X	4.4	4.1; 4.2	4.3	NA
ISS (IT)					4.1; 4.4	NA
UL [ZF] (SI)			4.2		4.1	NA
OKFO (HU)			4.3			NA
GOKVI (HU)					4.4	NA
FPG (IT)					4.1; 4.4	NA
All implementing CAs and AEs (remove overlap with leading roles in the final list)					4.1; 4.2; 4.3	NA

WP5 - Methodological framework and integrative approach

Partner	*WP leader*	*WP co-leader*	*Task Leader*	*Task Co-leader*	*Task contributor*	*Pilot implementation*

FPG (IT)	X		5.1	5.2; 5.6; 5.7		NA
NIJZ (SI)		X	5.4; 5.5			NA
ISS (IT)			5.2; 5.7	5.1	5.3	NA
UNITO (IT)					5.1	NA
ASLTO3 (IT)				5.3	5.5	NA
UEF (FI)					5.1; 5.6	NA
MOH Italy (IT)					5.1	NA
THL (FI)			5.3	5.5		NA
KG (ES)				5.4	5.5	NA
UB (IT)			5.6			NA
Leaders and co-leaders of technical WPs (except JUNTAEX, replaced by FUNDESALUD)					5.3; 5.5	NA
CA					5.1	NA

WP6 - Health literacy and awareness of CVD and DM

Partner	*WP leader*	*WP co-leader*	*Task Leader*	*Task Co-leader*	*Task contributor*	*Pilot implementation*
SpF (FR)	x		6.1; 6.5	6.2	6.1-6.5	Yes

KG (ES)		x	6.2	6.1	6.1-6.5	Yes
IACS (ES)				6.3	6.1-6.5	Yes
DGS (PT)				6.5	6.1-6.5	No
NOVA (PT)			6.3	6.4	6.1-6.5	Yes
INRCA (IT)			6.4		6.1-6.5	Yes
Marche (IT)					6.1-6.5	Yes
THL (FI)					6.1-6.5	Yes
FDA (FI)					6.1-6.5	Yes
UNIFI (IT)					6.1-6.5	Yes
ISS (IT)					6.1-6.5	Yes
NIPH (CZ)					6.1-6.5	Yes
INSP (RO)					6.1-6.5	Yes
IDIVAL (ES)					6.1-6.5	Yes
CH Paimpol (FR)					6.1-6.5	Yes
MFH (MT)					6.1-6.5	Yes
HI (LT)					6.1-6.5	Yes
CIPH (HR)					6.1-6.5	Yes

PHC (UA)					6.1-6.5	Yes
Reggio Calabria (IT)					6.1-6.5	Yes
PUMS (PL)					6.1-6.5	Pilot allocated in WP11
HH (IS)					6.1-6.5	Yes
Sciensano (BE)					6.1	No

WP7 - Data availability, quality, accessibility and sharing

Partner	***WP leader***	***WP co-leader***	***Task Leader***	***Task Co-leader***	***Task contributor***	***Pilot implementation***
THL (FI)	X		7.5	7.3	7.1; 7.2; 7.4; 7.5; 7.6	Yes
SERMAS-FIBH12O **(ES)**		X	7.1; 7.6	7.5	7.2-7.6	Yes
INCLIVA (ES)			7.2		7.5-7.6	Yes
CNIC (ES)			7.3	7.4; 7.6	7.1; 7.5-7.6	Yes
UEF (FI)			7.4		7.1-7.3; 7.5-7.6	Yes
SpF (FR)				7.1	7.5-7.6	Yes
ASLTO3 (IT)				7.2	7.1; 7.3: 7.5-7.6	Yes
Sciensano (BE)					7.1-7.3; 7.5-7.6	Yes
IACS (ES)					7.1; 7.3	No
INSP (RO)					7.1-7.6	Yes

SPKC (LV)					7.1-7.6	Yes
FUNDESALUD (ES)					7.1; 7.3; 7.4; 7.5-7.6	Yes
ALISA (IT)					7.1-7.6	Yes
Marche (IT)					7.1-7.6	Yes
Lombardy (IT)					7.1-7.3; 7.5-7.6	Yes
DOHI (IS)					7.1-7.3; 7.5-7.6	Yes
ISS (IT)					7.1-7.4; 7.5-7.6	No
Burlo (IT)					7.1-7.4; 7.5-7.6	Yes
PROMIS (IT)					7.1-7.4	No
HULAFE (ES)					7.2; 7.5-7.6	Yes
ISABIAL (ES)					7.2; 7.5-7.6	Yes
Reggio Calabria (IT)					7.2; 7.5-7.6	Yes
AOUP (IT)					7.2; 7.5-7.6	Yes
INDNBM (RO)					7.2; 7.5	Yes
IUBCVT (RO)					7.2; 7.5	Yes
LBMC (LV)					7.2; 7.3	No
CHU Toulouse (FR)					7.5-7.6	Yes

PAT (IT)					7.1	No
MoH Italy (IT)					7.1-7.6	No
DGS (PT) *Observer*					7.1-7.6	No
Associated Partner						
Basilicata Region					7.2; 7.5	Yes
Lazio Region					7.2; 7.5	Yes
Campania Region					7.2; 7.5	Yes
Umbria Region					7.2; 7.5	Yes
ARCS					7.2; 7.5	No

WP8 - Screening high-risk populations and individuals

Partner	***WP leader***	***WP co-leader***	***Task Leader***	***Task Co-leader***	***Task contributor***	***Pilot implementation***
THL (FI)	x		8.3	8.1; 8.4; 8.5	8.1-8.5	Yes
ISS (IT)		x	8.4	8.2	8.1-8.5	Yes
Marche (IT)					8.1-8.5	Yes
Reggio Calabria (IT)					8.2-8.5	Yes
Sciensano (BE)					8.3	No

Diabetes LIGA (BE)			8.2; 8.5	8.3	8.1-8.5	Yes
UAntwerpen (BE)			8.2; 8.5	8.3	8.1-8.5	Yes
CIPH (HR)					8.3	No
MOH Cyprus (CY)					8.3	No
NIPH (CZ)					8.3	No
FDA (FI)					8.1-8.5	Yes
SpF (FR)					8.2-8.5	Yes
GOKVI (HU)					8.2-8.5	Yes
OKFO (HU)					8.2-8.5	Yes
MOH Greece (EL)					8.3	No
DOHI (IS)					8.3	No
HSE (IE)					8.2-8.5	Yes
SPKC (LV)					8.1-8.5	Yes
LBMC (LV)					8.2-8.5	Yes
HI (LT)					8.3	No
MFH (MT)					8.3	No
HDIR (NO)					8.3	No

PUMS (PL)					8.3	No
DGS (PT)					8.3	No
INSP (RO)					8.1-8.5	Yes
NIJZ (SI)			8.1		8.1-8.5	Yes
UL [FDV] (SI)					8.4	Yes
UL [KDM] (SI)					8.4	Yes
UL [ZF] (SI)					8.4	Yes
FUNDESALUD (ES)					8.3	No
INCLIVA (ES)					8.2-8.5	Yes
PHC (UA)					8.1-8.5	Yes
MOH Italy (IT) *Observer*					8.1-8.5	No

WP9 - Integrated care pathways

Partner	***WP leader***	***WP co-leader***	***Task Leader***	***Task Co-leader***	***Task contributor***	***Pilot implementation***
***GOKVI* (HU)**	X			9.3	9.1-9.4	YES
UAntwerpen (BE)		X	9.3		9.1-9.4	Yes
KG (ES)			9.1	9.2	9.1-9.4	Yes

Marche (IT)				9.1	9.1-9.4	Yes
ISS (IT)			9.2; 9.4		9.1-9.4	Yes
ISABIAL (ES)					9.1-9.4	Yes
Diabetes Liga (BE)					9.1-9.4	Yes
THL (FI)					9.1-9.4	Yes
FDA (FI)					9.1-9.4	Yes
FHA (FI)					9.1-9.4	Yes
IACS (ES)					9.1-9.4	Yes
PUMS (PL)					9.1-9.4	Yes
IDIVAL (ES)					9.1-9.4	Yes
Lombardy (IT)					9.1-9.4	Yes
Maugeri (IT)					9.1-9.4	Yes
OKFO (HU)					9.1-9.4	Yes
ASLTO3 (IT)					9.1-9.4	Yes
ALISA (IT)					9.1-9.4	Yes
SERMAS-FIBH12O (ES)					9.1-9.4	Yes
CHU de Nantes (FR)					9.1-9.4	Yes

CHU de Toulouse (FR)					9.1-9.4	Yes
HCL (FR)					9.1-9.4	Yes
LBMC (LV)					9.1-9.4	Yes
SPKC (LV)					9.1-9.4	Yes
NIJZ (SI)					9.1-9.4	Yes
UL [KDM] (SI)					9.1-9.4	Yes
UL [ZF] (SI)					9.1-9.4	Yes
UL [FDV] (SI)					9.1-9.4	Yes
INSP (RO)					9.1-9.4	Yes
NHIH (RO)					9.1-9.4	Yes
INDNBM (RO)					9.1-9.4	Yes
IUBCVT (RO)					9.1-9.4	Yes
PAT (IT)					9.1-9.4	Yes
FINCB (IT)					9.4	No
UEF (FI)					9.1	No
HULAFE (ES)					9.1-9.4	Yes
CHU de Tours (FR)					9.1-9.4	Yes

HH (IS)					9.1-9.4	Yes
APDP (PT) *Observer*					9.1-9.4	No

WP10 - Patients' self-management

Partner	*WP leader*	*WP co-leader*	*Task Leader*	*Task Co-leader*	*Task contributor*	*Pilot implementation*
JUNTAEX (ES)	X		10.3		10.3; 10.4	Yes
Marche (IT)		X	10.4	10.1	10.1; 10.2; 10.3; 10.4	Yes
SERMAS-FIBH12O (ES)			10.1		10.1; 10.2; 10.3; 10.4	Yes
FUNDESALUD (ES)			10.2		10.2; 10.3; 10.4	Yes
INRCA (IT)				10.2	10.2; 10.3; 10.4	Yes
INCLIVA (ES)					10.2; 10.3; 10.4	Yes
PAT (IT)					10.2; 10.3; 10.4	Yes
THL (FI)					10.2; 10.3; 10.4	Yes
FDA (FI)				10.4	10.1; 10.2; 10.3; 10.4	Yes
FHA (FI)					10.2; 10.3; 10.4	Yes
IDIVAL (ES)				10.3	10.2; 10.3; 10.4	Yes
ISABIAL (ES)					10.2; 10.3; 10.4	Yes
MFH (MT)					10.2; 10.3; 10.4	Yes

KUL (BE)					10.2; 10.3; 10.4	Yes
CNIC (ES)					10.2; 10.3; 10.4	Yes
UEF (FI)					10.1; 10.2; 10.3; 10.4	No
Sciensano (BE)					10.3; 10.4	No
ISS (IT)					10.3; 10.4	No
CROI (IE)					10.1; 10.2; 10.3; 10.4	Yes
HSE (IE)					10.3; 10.4	No
IDIAPJGol (ES)					10.2; 10.3; 10.4	Yes
DGS (PT) *Observer*					10.1; 10.2; 10.3; 10.4	No
HH (IS) *Observer*					10.1; 10.2; 10.3; 10.4	No
DOHI (IS) *Observer*					10.1; 10.2; 10.3; 10.4	No

WP11 - Labour participation of people living with NCDs, in particular with CVD and DM

Partner	*WP leader*	*WP co-leader*	*Task Leader*	*Task Co-leader*	*Task contributor*	*Pilot implementation*
PUMS (PL)	X		11.1; 11.2; 11.4	11.3; 11.5		Yes
FINCB (IT)		X		11.1; 11.2; 11.4	11.3; 11.5	Yes
INCLIVA (ES)			11.3; 11.5		11.1; 11.4	Yes
FIOH (FI)					11.1-11.5	Yes

ASLTO3 (IT)					11.1; 11.5	No
HI (LT)					11.1-11.5	Yes
SUM (PL)					11.1	No
UNITO (IT)					11.5	No
ISS (IT)					11.1; 11.4-11.5	Yes
Burlo (IT)					11.1-11.5	Yes

Annex 6. Project teams and staff (WP Leaders and Co-Leaders)

Project teams and staff

Describe the project teams and how they will work together to implement the project.

List the staff included in the project budget (budget category A) by function/profile (e.g. project manager, senior expert/, junior expert, trainers/teachers, technical personnel, administrative personnel etc. — use the same profiles as in the detailed budget table, if any) and describe briefly their tasks. Provide CVs of all key actors (if required).

Name and function	Organisation	Role/tasks/professional profile and expertise
Benedetta Armocida Senior Researcher, JA Coordinator	ISS, Italy	Senior Researcher at the Department of Cardiovascular, Endocrine-metabolic Diseases and Aging of the Italian National Institute of Health (ISS). Medical Doctor, public health professional and PhD candidate in Global Health, with specific research focuses on NCDs prevention and management, adolescents' health, migrants' health, health policy and system strengthening. Deputy Principal investigator in the EU project I-CARE4OLD and lecturer in Global Health and global NCDs. Benedetta is supporting the development of the Italian National Chronicity Plan, she is also a member of the Italian Global Burden of Disease Initiative, the Lancet Commission on Gender Based Violence and Maltreatment of Young People (Italian Case study), the Lancet Migration European Hub and the Research Group on Global Noncommunicable diseases at University of Geneva.
Graziano Onder Senior Expert, JA Scientific Coordinator	FPG, Italy	Full professor of Palliative Care Medicine at the Fondazione Policlinico Gemelli (FPG). He has led the Department of Cardiovascular, Endocrine-metabolic Diseases and Aging of ISS from 2019 to 2022. He participated as WP leader in Joint Actions CHRODIS, CHRODIS+ and ADVANTAGE and in several Horizon 2020 projects (SHELTER, IBenC, ICARE4OLD). He is leading the development of the Italian National Chronicity Plan and has authored more than 400 publications in peer-reviewed journals (H-index 82).
Luigi Palmieri Senior Researchers, WP Co-Leader	ISS, Italy	Senior Researcher in the Department of Cardiovascular, Endocrine-metabolic Diseases and Aging of the Istituto Superiore di Sanità, Rome, Italy. He is in charge of data and biological samples of the CUORE Project studies and PI of several national/international projects, WPs, and Tasks. Since 1998 he is involved in epidemiology and prevention of Chronic Diseases, in particular cardiovascular diseases (CVD) in Public Health; he has experience in elaboration of predictive models for the CVD risk assessment based on risk factors, lifestyles, and risk conditions and in the analysis of data from population-based registers, longitudinal studies, and Health Examination Surveys.
Tiziana Grisetti, Senior Administrative Officer	ISS, Italy	Collaborator in the Department of Cardiovascular, Endocrine-metabolic Diseases and Aging of the Istituto Superiore di Sanità, Rome, Italy. Since 2002 she is involved in the technical support and management of national and international research projects and in the field of public health communication and dissemination.
Roberta Papa, Project	Marche Region, Italy	Roberta Papa is a project manager and researcher with a background in statistics and social research, seconded at the Regional Health Agency -Marche Region (Italy). She has 18 years of experience in developing, managing, and implementing EU-funded projects on health.

manager, WP Co-Leader		During previous experience at IRCCS-INRCA (National Institute of health and science on ageing) she developed expertise on ICT for older people, informal carers, multimorbidity, active ageing, lifestyle and psychosocial aspects of ageing. Recently, she is involved in JAs and projects on health literacy, integrated care, ICT, frailty. She has co-authored 46 publications.
Matilde Leonardi, Senior expert, WP Co-Leader	FINCB, Italy	Director of Neurology, Public Health, Disability Unit and Coma Research Centre and Director Italian WHO Collaborating Centre-Research Branch at Fondazione IRCCS Istituto Neurologico Carlo Besta, Milan, Italy. Member of WHO Functioning and Disability Reference Group, WFNR presidium member, FEAN-Fellow of the European Academy of Neurology, EAN Coma and disorders of consciousness member, EAN International Liaison Group. Co-Chair of the neurological services group of WHO NeuroCOVID Forum. Member of several national and international organizations, in Editorial Board of Journal of Headache and Pain, author of more than 280 publications. In 2019 nominated Italian Excellence for Research, between the 100 national excellences.
Edwin Wouters, Senior expert, WP Co-Leader	UAntewerpen Belgium	Edwin Wouters is a professor in medical sociology (and currently Head of Department of Sociology) at the University of Antwerp (Belgium) with an explicit global focus (EU, Africa, Asia). He has extensive experience in chronic illness (diabetes, hypertension, HIV, mental health) research from a health systems perspective. In terms of research methodology, he employs advanced statistical methods (structural equation modelling, multilevel analysis, spatial analysis) and randomised trial designs.
Jaana Lindström Senior expert, WP Leader	THL, Finland	Dr. Lindström has over 25 years of experience in research on prevention of type 2 diabetes and other chronic diseases, with special emphasis on lifestyle and dietary factors. She has contributed to several national and international projects aiming to implement and scale-up screening and prevention of type 2 diabetes. She was the co-leader of the work package on employment and chronic diseases in JA CHRODIS+ and presently leads the evaluation WP in the Best-ReMaP and CARE4DIABETES JAs. In JACARDI, Dr. Lindström will act as the co-leader of WP4 (sustainability) and will lead 4 pilot activities in different technical WPs.
Hanna Tolonen, Senior expert, WP Leader	THL, Finland	Hanna Tolonen is the leader of WP8. She has a PhD in public health, MSc in statistics and she is an Associated Professor (Docent) of Public Health. She is working as a Research Programme Director at the Finnish Institute for Health and Welfare and has over 25 years experience on harmonization and standardization of health surveys across the countries. She is a vice-chair of the European Public Health Association (EUPHA) section on Public health monitoring and reporting.
Natalia Skogberg, Senior expert, WP Leader	THL, Finland	Dr Skogberg has worked with the topic migration and cultural diversity at the Finnish Institute for Health and Welfare since 2010. Co-Pi and project manager in several national research and development projects. Multifaceted expertise on health and wellbeing of populations in vulnerable situations, including CVD and diabetes, mental health and psychoeducation. Additionally, expertise in multilingual and multichannel communications, including crisis communications. Focal point for Finland for WHO European Programme of Work 2020-2025 United Action for Better Health in Europe, Behavioural and cultural insights. Representing THL at a number of WHO Europe Migration and Health events. Positions of trust include vice chair of the board The Society for Social Medicine in Finland. Degrees: PhD (Public Health), MSc (Gerontology and Public Health), Bsc (Social services). Currently studying Masters in Applied Positive Psychology and Coaching Psychology at the University of East London.
Markku Peltonen	THL, Finland	Markku Peltonen, PhD, is a Research Professor and Head of Unit at the Population Health Unit at the Finnish Institute for Health and Welfare (THL), Helsinki, Finland. His research interests include epidemiology, prevention and public health aspects of cardiovascular disease, type 2

		diabetes and cognitive decline. He has vast experience on both population- and register based health monitoring and surveillance. Peltonen has published more than 400 research papers (h-index=82) in the field of prevention, epidemiology, health promotion and public health. He has several research publications in high impact journals, including New England Journal of Medicine, Lancet, The BMJ and JAMA.
Mounia Elyamani, Senior Expert, WP Leader	SpF, France	Mounia El Yamani made a career in the largest French public health centers on subjects that help political, social and economic decision-making. She was educated in Paris (University of Paris Sud, Orsay Campus), where she completed a PhD in Science. At Inserm (Institute of Health and Medical Research) she contributed to the design and enrichment of the Orphanet portal on rare diseases, then she worked in several health agencies on environmental and occupational health issues. She has been working at Santé publique France since 2014 and joined the NCDs Department in 2020 as head of the nutrition and cardiovascular, metabolic and respiratory diseases surveillance unit.
Richard Osborne, Senior Expert, WP Leader	SpF, France	Prof. Richard Osborne is an epidemiologist and health services researcher from Swinburne University of Technology, Australia. He is Director of the Centre for Global Health and Equity and an advisor to the World Health Organization. He has 20+ years of experience in developing, implementing, and scaling programs across health systems improvement, particularly in the field of health literacy. His tools (eg the HLQ, eHLQ, Ophelia) are used in over 60 countries, and he has published over 300 papers and completed 100+ research projects. His strengths include project oversite, policy development, intervention development, capacity building, implementation, scaling, and evaluation.
Albert Zoltan Aszalos, Project Manager, WP Leader	Hungary	Albert holds an MA in Economics, an MPhil in international law (accredited by Open University UK), as well as an Executive MBA and an MSc in Data Science (both accredited by the New York State's Department of Education). Currently, he is studying for an MSc in Health Management at Semmelweis University, Budapest. Albert has been working as Work Package leader in various EU projects, including the Best-ReMaP project on nutrition (bestremap.eu), the Chrodis Plus Joint Action on chronic diseases (chrodis.eu), the Health Workforce Planning Joint Action (healthworkforce.eu), as well as the AMR DetecTool (amrdetect.eu) and the AMR EDUCare (amreducare.eu) projects. He was also the coordinator of an expert group for a WHO global health workforce planning project - the NHWA. He has worked on projects and research activities with different international organisations, including the European Institute of Innovation and Technology and WHO.
Helena Safadi, Project Manager, WP Leader	Hungary	Helena is a medical doctor, economist and health care manager. After her initial medical practice, she was the head of an outpatient healthcare centre, then turned her attention to the quality of healthcare and patient safety. As a senior advisor, she was involved in the development of the Hungarian health care accreditation system. Later on she worked in public administration, where she was head of the department responsible for quality of health care. She started her PhD studies and joined the Patient Safety Faculty Group of the Semmelweis Medical University, where, in addition to teaching, she was involved in several projects as a scientific expert and leader. Her research and interests include good practice development, quality assessment, patient pathway analysis and implementation science.
Michal Nowicki, Senior Expert, WP Leader	PUMS, Poland	Michal Nowicki, MD, PhD, graduate of Poznan University of Medical Sciences in 1996, specialist in children's diseases, histologist and embryologist. Full professor of histology and embryology at PUMS. Main research interests - (1) histophysiology of blood vessels, (2) optimization of aorto-coronary grafts in coronary heart disease, (3) regenerative medicine, (4) steroid resistance in nephrotic syndromes in children. Author and co-author of over 300 scientific publications in peer-reviewed journals. Supervisor of 7 completed doctoral dissertations. From 2016 - Vice-Rector for Science and International Cooperation (PUMS), from 2017, head of the Department of Histology and Embryology (PUMS), from 2020 - director of Institute of Biostructure (PUMS). Principal investigator of two R&D projects. Expert of the National Science Centre (PL), National Center for Research and Development (PL), Ministry of Science (PL)

Karolina Michalak, Senior expert, WP Leader	PUMS, Poland	An experienced specialist and coordinator of national and international, research and investment projects. A person involved at the application and implementation level in about 100 projects. Member of teams consulting and developing project assumptions and implementing guidelines facilitating project implementation at PUMS. An employee involved in activities disseminating knowledge on the project implementation team and financing opportunities as well as commercialization and R&D activities
Jelka Zaletel, Senior expert, WP Leader and Co-Leader	NIJZ, Slovenia	Jelka Zaletel, MD, PhD, Assist.Prof., senior diabetes and policy expert, co-leader of work package on diabetes in JA-CHRODIS and in JA CHRODIS+ , WP leader in JADECARE and CARE4DIABETES, co-chair of National diabetes programme coordination group at Ministry of Health Slovenia, senior expert in several WHO-MoH national projects and a member of working group on optimising service delivery, leading Task on Diabetes – a case study as a part of the project analysis of the health system in Slovenia at MoH, and expert in several national and EU projects, and (past) member of Expert Panel on effective ways of investing in health at EC.
Bernardino Morillo	FUNDESALUD, Spain	Bachelor's in architecture- Engineering and Master´s Degree in Engineering Technology and Design. He has developed his career at University of Seville, Junta de Extremadura, Technological Institute of Extremadura (INTROMAC-CICYTEX) and GISVESA S.A. From 2013 teacher of technology in University of Seville and University Pablo Olavide. He is author of journal papers and communications to national and international congresses related to health, air quality, and sustainability. EU Best Life project 2015 (EDEA Renov). He currently works as a R&D&I project technician in FundeSalud (Ministry of Health and Social Policies, Junta de Extremadura).
Hector Bueno; Senior Expert, WP Co-Leader	SERMAS-FIBH12O, Spain	Héctor Bueno is head of Clinical Cardiology (Cardiology Department, Hospital Universitario 12 de Octubre, Madrid), PI of the Multidisciplinary Translational Cardiovascular Research Groups at the Spanish National Cardiovascular Research Center (CNIC) and imas12 Research Institute, and Associate Professor of Medicine, Universidad Complutense de Madrid. He is an advisor for the Ministry of Health and Scientific Coordinator of the Strategy on Cardiovascular Health of Spain´s NHS. Dr. Bueno has >440 publications in journals with >100,000 citations (h index, 81). He has chaired or served in several committees of the European Society of Cardiology, American Heart Association and Spanish Society of Cardiology.
Ane Fullaondo, Senior Expert, WP Co-Leader	KG, Spain	Bachelor's degree in Biology at the Autonomous University of Madrid (2005) and PhD in Genetics and Molecular Biology at the University of the Basque Country (2009). In 2012, she obtained a master's in research methods and evaluation of health services health economics of the National Distance Education University (UNED). In 2015, she obtained the LEAD – The certificate of Specialization in Leadership and Transformation in Organizations and Health Systems from Deusto Business School. In 2017, she obtained a degree on Efficiency in the production of health services "Conceptual framework and software use" in the Public Health School of Andalucía (Spain). In 2018, she obtained a degree on Application of LEAN methodology to improve care pathways in the Public Health School of Andalucía (Spain). In 2019, she completed the Course on Leadership and Organizing for Change of the Institute for Healthcare Improvement (IHI). In 2021, she obtained the degree on Advanced epidemiology of the Public Health School of Andalucía (Spain). Since the end of 2012, she has been a researcher in Kronikgune and from 2015 until now, she is the Scientific Coordinator of the Kronikgune Institute.
Dolores Verdoy, Senior Expert, WP Co-Leader	KG, Spain	B.Sc. in Biology at the University of Navarra (1998) and obtained her Ph.D. in Biology at the Autonomous University of Madrid (2003). In 2017, she obtained the Certificate as Expert in Research in health services and chronic diseases from University of Alcala. Dolores Verdoy is in Kronikgune, the Institute for Health Services Research from the Basque Country. Dolores joined Kronikgune in 2016 as a Project Manager. She has an extensive experience as a researcher in European projects. She works currently as project manager in ADLIFE (H2020),

		coordinated at European Level by Kronikgune and collaborating in other European and research projects. Since September 2022, she is the Project Coordinator of Kronikgune.
Anna Andrushchak, Project Manager, WP Co-Leader	PHC, Ukraine	Chief Financial Specialist, Public Health Center of the MOH of Ukraine. Manages the following departments at the Central Health Center: Department of Industrial and Environmental Factors, Department of Coordination of Disease Control Centers, Department of Prevention of Non-Communicable Diseases, and Department of Development of Professional Competencies. More than 10 years of experience in health care management, lawyer, Master of Public Administration, and legal advisor. Considerable work experience in rule-making activities. Ensuring the implementation of state policy, development and conduct of legal examination of draft laws, draft acts of central executive bodies, government, support of procedures for their approval and adoption.
Hanna Shchetynina, Administrative personnel, WP Co-Leader	PHC, Ukraine	Chief Specialist in Project Management and International Cooperation, Public Health Center of the MOH of Ukraine. Ph.D. in Virology, NFP EU4Health from Ukraine. Responsible for communication with project donors' partners; monitoring of program activities; preparation of interim reports; communication with stakeholders; implementation of agreements with partners. And responsible for relevant and timely reporting to the donor and the project director on the implementation of current agreements.

Annex 7. Project team and staff of CAs and AE

Project teams and staff *Describe the project teams and how they will work together to implement the project.* *List the staff included in the project budget (budget category A) by function/profile (e.g. project manager, senior expert/, junior expert, trainers/teachers, technical personnel, administrative personnel etc. — use the same profiles as in the detailed budget table, if any) and describe briefly their tasks. Provide CVs of all key actors (if required).*		
Name and function	Organisation	Role/tasks/professional profile and expertise
An-Sofie Vanherwegen	Belgium, Sciensano	Project manager, involved in context analyses task 1 all technical WPs
Astrid Lavens	Belgium, Sciensano	Senior Expert, partner in WP7 and implementation pilot project (T7.2)
Inge Everaert	Belgium, Diabetes Liga	Involved in WP6 and WP8
Sophie Billiet	Belgium, Diabetes Liga	Involved in WP6 and WP8
Arnout Wouters	Belgium, Diabetes Liga	Involved in WP6 and WP8
Aurélie Lampaert	Belgium, Diabetes Liga	Involved in WP6 and WP8
Luk Buyse	Belgium, Diabetes Liga	Involved in WP6 and WP8
Katrien Danhieux	Belgium, UAntewerpen	Project Manager. Involved in WP8 and WP9 (as co-lead)
Veerle Bufffel	Belgium, UAntewerpen	Senior Expert, WP8 Evaluation pilot project; WP9T2 cross-country implementation; WP9 evaluation pilot projects
Katrien Danhieux	Belgium, UAntewerpen	Trainers. WP8 Implementation pilot projects (coaching sessions); WP9 evaluation pilot projects
Geert Goderis	Belgium, KU Leuven	Involved in WP10
Myriam Witvrouw	Belgium, KU Leuven	Involved in WP10

Bojana Raičković	Croatia, CIPH	Project Manager, involved in WP6
Petra Maloča	Croatia, CIPH	Project Manager, involved in WP6
Ivana Brkić	Croatia, CIPH	Senior Expert, involved in WP6
Verica Kralj	Croatia, CIPH	Senior Expert, involved in WP6
Marinka Šimunović Gašpar	Croatia, CIPH	Senior Expert, involved in WP6
Olga Kalakouta	Cyprus, MOH	Project Manager. Involved in WP5 and WP8
Irene Georgiou	Cyprus, MOH	Researcher. Involved in WP5
Jana Lávičková	Czechia, NIPH	Senior Expert, involved in WP4 and WP6, responsible for the implementation of the pilots and advisory for the juniors and trainers
Martin Chaloupka	Czechia, NIPH	Senior Expert, involved in WP4 and WP6, responsible for the implementation of the pilots and advisory for the juniors and trainers
Monika Rosová	Czechia, NIPH	Junior Expert, involved in WP4 and WP6, training of trainers and managing the pilots
Miroslava Skývová	Czechia, NIPH	Trainer, involved in WP4 and WP6, training of trainers and managing the pilots
Lenka Švábová	Czechia, NIPH	Trainer, involved in WP4 and WP6, training of trainers and managing the pilots
Marián Juskanin	Czechia, NIPH	Technical personnel, involved in data management
Katja Wikstrom	Finland, THL	Senior Expert. Involved in WP2, WP4, WP7, WP8, WP9, WP10
Jemina Kivelä	Finland, THL	Junior Expert, Involved in WP3, WP4, WP6, WP8, WP9, WP10
Merja Autio	Finland, THL	Administrative and technical management

Hanna Elonheimo	Finland, THL	Junior Expert, involved in WP8
Eeva Reissell	Finland, THL	Senior Expert. Involved in WP2, WP4, WP7, WP8, WP9, WP10
Martti Arffman	Finland, THL	Researcher. Involved in WP2, WP4, WP7, WP8, WP9, WP10
Sanna Leppämäki	Finland, THL	Involved in WP2, WP4, WP7, WP8, WP9, WP10
Jonna Salonen	Finland, THL	Senior Expert. Involved in WP2, WP4, WP7, WP8, WP9, WP10
Marjaana Lahti-Koski	Finland, FHA	Involved in WP4 and WP9
Anna-Mari Hekkala	Finland, FHA	Involved in WP4 and WP9
Sari Koski	Finland, FDA	Involved WP4, WP6, WP7, WP8, WP9
Jaana Laitinen	Finland, FIOH	Senior Expert. Involved in WP11
Tomi Mäki-Opas	Finland, UEF	Senior Expert. Involved in WP5, WP7, WP9
Ismo Linnosmaa	Finland, UEF	Senior Expert. Involved in WP5, WP7, WP9
Tiina Laatikainen	Finland, UEF	Senior Expert. Involved in WP5, WP7, WP9
Mieke Rijken	Finland, UEF	Senior Expert. Involved in WP5, WP7, WP9
Anne Gallay	France, SpF	Head of NCD department, in charge of transversal WP
Mélanie Hawkins	France, SpF	Senior Expert, involved in WP6, specialist on Health literacy (Ophelia method)
Randjit Gajendra Nadarajah	France, SpF	Senior Expert, involved in WP6, specialist on Health literacy (Ophelia method)

Sandrine Fosse	France, SpF	Senior Expert, undiagnosed diabetes Epidemiology specialist (Diabetes), Pilot, Centralization of laboratory data and algorithm. Involved in WP6-WP8
Valérie Olié	France, SpF	Senior Expert, Epidemiology specialist (CVD), pilot, hypertension in pregnant women. Involved in WP6
Clémence Grave	France, SpF	Senior Expert, gender inequality. Involved in WP7
Clara Piffaretti	France, SpF	Senior Expert, centralization of laboratory data. Involved in WP7
Tiphanie Succo	France, SpF	Senior Expert, centralization of laboratory data and algorithms. Involved in WP7
Fabien Thouillot	France, SpF	Senior Expert, centralization of laboratory data and algorithms. Involved in WP7
Cécile Allaire	France, SpF	Senior Expert, Health literacy specialist. Involved in WP6
Céline Lavalette	France, SpF	Junior Expert, Data source. Involved in WP7
Amélie Gabet	France, SpF	Junior Expert, Epidemiologist (Health prevention in CVD). Involved in WP6
Clothilde Hachin	France, SpF	Administrative personnel, legal framework on data sharing
Samy Hadjadj	France, CHU Nantes	Senior Expert. Involved in WP9
Bertrand Cariou	France, CHU Nantes	Senior Expert. Involved in WP9
Matthieu Wargny	France, CHU Nantes	Involved in WP9
Jean Ferrieres	France, CHU Toulouse	Senior Expert. Involved in WP9
P Gourdy	France, CHU Toulouse	Senior Expert. Involved in WP9
Xavier Debussche	France, CHU Paimpol	Senior Expert. Involved in WP6
Jean-Michel Halimi	France, CHU Tours	Senior Expert. Involved in WP9

Hélène Thibault	France, CHU Lyon	Involved in WP9
Cyrille Bergerot	France, CHU Lyon	Involved in WP9
Mélanie Paillard	France, CHU Lyon	Involved in WP9
Mathilde Teoli	France, CHU Lyon	Involved in WP9
Jean-Stéphan Faure	France, CHU Lyon	Involved in WP9
Laurène Mathey	France, CHU Lyon	Involved in WP9
Panagiotis Vlachos	Greece, MOH	Project manager. Involved in WP5 and WP8
Fofo Kalyva	Greece, MOH	Senior Expert. Involved in WP5 and WP8
Konstandinos Gogosis	Greece, MOH	Senior Expert. Involved in WP5 and WP8
Peter Vajer	Hungary, GOKVI	Project Manager. Involved in WP9
Marta Kovacs	Hungary, OKFO	Involved in WP4, WP8, WP9
Dora Toth	Hungary, OKFO	Project Manager. Involved in WP4, WP8, WP9
Natalia Bakone	Hungary, OKFO	Technical Personnel. Involved in WP4, WP8, WP9
Zsofia Bulla	Hungary, OKFO	Involved in WP4, WP8, WP9
Gudrún Kristín Gudfinnsdóttir	Iceland, DOHI	Project Manager. Involved in WP6, WP7 and WP9. Observer in WP10
Sigrídur Haraldsd Elínardóttir	Iceland, DOHI	Senior Expert.Involved in WP6, WP7 and WP9. Observer in WP10

Sólveig Karlsdóttir	Iceland, DOHI	Senior Expert. Involved in WP6, WP7 and WP9. Observer in WP10
Gígja Gunnarsdóttir	Iceland, DOHI	Senior Expert. Involved in WP6, WP7 and WP9. Observer in WP10
Jórlaug Heimisdóttir	Iceland, HH	Senior Expert. Involved in WP6 and WP9. Observer in WP10
Ken Mc Donald	Ireland, HSE	Project Manager. Involved in WP8 and WP10
Siobhán Ni Bhriain	Ireland, HSE	Senior Expert. Involved in WP8 and WP10
Joe Gallagher	Ireland, HSE	Involved in WP8 and WP10
Regina Black	Ireland, HSE	Involved in WP8 and WP10
Lisa Hynes	Ireland, Croi	Involved in WP10
Mark O'Donnell	Ireland, Croi	Involved in WP10
Lizanne Dunleavy	Ireland, Croi	Involved in WP10
Claudia Giacomozzi	Italy, ISS	Senior Expert. Task leader in WP9, responsible for the coordination of the Italian pilots in WP9 and the co-coordination of the Italian pilots in WP7. Involved in WP7
Federica Censi	Italy, ISS	Senior Expert. Coordinator of pilots in WP8 and WP11
Flavia Pricci	Italy, ISS	Senior Expert. Responsible for the co-coordination of the Italian pilots in WP7 and involved in WP9
Chiara Donfrancesco	Italy, ISS	Senior Expert. Co-leader of WP8. Coordinator of a pilot in WP8
Brigid Unim	Italy, ISS	Senior Expert. Involved in WP6 and WP7
Giovanni Calcagnini	Italy, ISS	Senior Expert. Involved in WP8
Eugenio Mattei	Italy, ISS	Senior Expert. Involved in WP8
Marco Silano	Italy, ISS	Senior Expert. Involved in coordination team

Cecilia Damiano	Italy, ISS	Biostatistician, supporting different WPs
Lucia Galluzzo	Italy, ISS	Senior Expert, supporting different WPs
Giovanni Nicoletti	Italy, MOH	Senior Expert. Involved in WP5
Daniela Galeone	Italy, MOH	Senior Expert. Involved in WP5 and WP7
Paolo Bellisario	Italy, MOH	Junior Expert. Involved in WP7 and WP8
Luisa Marina Mariani	Italy, MOH	Junior Expert. Involved in WP7 and WP8
Tiziana Placidi	Italy, MOH	Administrative personnel
Roberto Gnavi	Italy, ASLTO3	Project Manager. Involved in WP7, WP9, WP11
Teresa Spadea	Italy, ASLTO3	Senior Expert. Involved in WP5, WP7, WP9
Elena Farina	Italy, ASLTO3	Junior Expert. Involved in WP11
Roberta Picariello	Italy, ASLTO3	Technical Personnel. Involved in WP7 and WP9
Rosaria Foggetti	Italy, ASLTO3	Administrative Personnel. Involved in WP7, WP9 and WP11
Marco Pompili	Italy, Marche Region	Senior Expert. Involved in WP7-WP10
Massimiliano Petrelli	Italy, Marche Region	Senior Expert. Involved in WP7-WP10
Fabio Filippetti	Italy, Marche Region	Senior Expert. Involved in WP7-WP10
Lisa Leonardini	Italy, Ulss4 ProMIS	Project Manager. Involved in WP2 and WP7
Monica Manfrin	Italy, Ulss4 ProMIS	Involved in WP2 and WP7
Claudio Grassano	Italy, Ulss4 ProMIS	Administrative personnel. Involved in WP2 and WP7

Giovanni Viganò	Italy, Ulss4 ProMIS	Technical personnel. Involved in WP2 and WP7
Chiara Lorini	Italy, UNIFI	Project Manager. Involved in WP6
Guglielmo Bonaccorsi	Italy, UNIFI	Senior Expert. Involved in WP6
Patrizio Zanobini	Italy, UNIFI	Junior Expert. Involved in WP6
Gionata Da Prato	Italy, UNIFI	Administrative personnel. Involved in WP6
Roberta Pennazio	Italy, ALISA	Project Manager. Involved in WP7 and WP9
Isabella Roba	Italy, ALISA	Senior Expert. Involved in WP7 and WP9
Serena Alvino	Italy, ALISA	Junior Expert. Involved in WP7 and WP9
Luciana Venezia	Italy, ALISA	Technical personnel. Involved in WP7 and WP9
Annarita Bonfigli	Italy, INRCA	Senior Expert. Involved in WP6, WP10
Cinzia Giammarchi	Italy, INRCA	Involved in WP6, WP10
Silvia Bolognini	Italy, INRCA	Involved in WP6, WP10
Fabrizia Lattanzio	Italy, INRCA	Involved in WP6, WP10
Roberta Bevilacqua	Italy, INRCA	Involved in WP6, WP10
Lorenzo Gios	Italy, PAT	Project Manager. Involved in WP7, WP9, WP10
Diego Conforti	Italy, PAT	Involved in WP7, WP9, WP10
Olivia Balagna	Italy, PAT	Technical personnel. Involved in WP7, WP9, WP10
Riccardo Farina	Italy, PAT	Administrative personnel. Involved in WP7, WP9, WP10

Chiara Di Girolamo	Italy, UNITO	Junior Researcher. Involved in WP5 and WP11
Giuseppina Santosuosso	Italy, UNITO	Involved in WP5 and WP11
Fulvio Ricceri	Italy, UNITO	Involved in WP5 and WP11
Giuseppe Costa	Italy, UNITO	Involved in WP5 and WP11
Gabriella Borghi	Italy, Maugeri	Senior Expert. Involved in WP9
Simonetta Scalvini	Italy, Maugeri	Project Manager. Involved in WP9
Palmira Bernocchi	Italy, Maugeri	Senior Expert. Involved in WP9
Marilisa Serlini	Italy, Maugeri	Research nurse. Involved in WP9
Lorenzo Monasta	Italy, Burlo	Project Manager. Involved in WP7 and WP11
Luca Ronfani	Italy, Burlo	Senior Expert. Involved in WP7 and WP11
Alessandra Knowles	Italy, Burlo	Administrative personnel. Involved in WP7 and WP11
Giulia Zamagnini	Italy, Burlo	Junior Researcher. Involved in WP7 and WP11
Manuela Giangreco	Italy, Burlo	Technical personnel. Involved in WP7 and WP11
Barbara Maistrello	Italy, FINCB	Project Manager. Involved in WP11
Arianna Fornari	Italy, FINCB	Junior Researcher. Involved in WP11
Erika Guastafierro	Italy, FINCB	Technical personnel. Involved in WP11
Donatella Panigada	Italy, FINCB	Administrative personnel. Involved in WP11
Gianluca Carletti	Italy, Lombardy	Project Manager. Involved in WP7 and WP9

Mara Mondani	Italy, Lombardy	Senior Expert. Involved in WP7 and WP9
Luca Augello	Italy, Lombardy	Senior Expert. Involved in WP7 and WP9
Nicolo Bondioli	Italy, Lombardy	Technical personnel. Involved in WP7 and WP9
Mariella De Biase	Italy, Lombardy	Administrative personnel. Involved in WP7 and WP9
Alberto Firenze	Italy, AOUP	Involved in WP7 and WP9
Paola Saladino	Italy, AOUP	Involved in WP7 and WP9
Manfredi Rizzo	Italy, AOUP	Involved in WP7 and WP9
Valentina Guarnotta	Italy, AOUP	Involved in WP7 and WP9
Lucia Di Furia	Italy, Reggio Calabria	Project Manager. Involved in WP6-8
Caterina Imbalzano	Italy, Reggio Calabria	Senior Expert. Involved in WP6-8
Sandro Giuffrida	Italy, Reggio Calabria	Involved in WP6-8
Santa Valenti	Italy, Reggio Calabria	Involved in WP6-8
Rosanna Tarricone	Italy, UB	Project Manager. Involved in WP5. Task 5.6 leader
Franco Sassi	Imperial College Business School London, Supporting UB	Project Manager. Involved in WP5. Task 5.6 leader
Aleksandra Torbica	Italy, UB	Senior Expert. Involved in WP5.

Amelia Compagni	Italy, UB	Senior Expert. Involved in WP5.
Francesco Longo	Italy, UB	Senior Expert. Involved in WP5.
Giovanni Fattore	Italy, UB	Senior Expert. Involved in WP5.
Inga Selecka	Latvia, SPKC	Project Manager, coordination, team management, monitoring, finances. Involved in WP6-WP9
Dzintars Mozgis	Latvia, SPKC	Senior Expert, expert professional scientific work (incl. in the pilot). Involved in WP6-WP9
Gustavs Latkovskis	Latvia, SPKC	Senior Expert, expert professional scientific work (incl. in the pilot). Involved in WP6-WP9
Irisa Zile - Velika	Latvia, SPKC	Senior Expert, expert professional scientific work (incl. in the pilot). Involved in WP6-WP9
Gunta Rozkalne	Latvia, SPKC	Senior Expert, expert professional scientific work (incl. in the pilot). Involved in WP6-WP9
Jolanta Skrule	Latvia, SPKC	Senior Expert, expert professional scientific work (incl. in the pilot). Involved in WP6-WP9
Jana Lepiksone	Latvia, SPKC	Senior Expert, expert professional scientific work (incl. in the pilot). Involved in WP6-WP9
Tatjana Popova	Latvia, SPKC	Administrative personnel, administrative support for the project manager. Involved in WP6-WP9
Daina Celmina	Latvia, SPKC	Administrative personnel, administrative support for the project manager. Involved in WP6-WP9
Janis Klovins	Latvia, LBMC	Senior Expert. Involved in WP8 and WP9
Liga Vonda	Latvia, LBMC	Project Manager. Involved in WP8 and WP9
Roma Bartkeviciute	Lithuania, HI	HI Health Promotion Center, Head of Department. Involved in WP6
Rolanda Valinteliene	Lithuania, HI	HI Head of Public Health Technology Centre. Involved in WP6
Lolita Pilipaviciene	Lithuania, HI	HI Occupational Health Center. Senior Expert. Involved in WP11

Albertas Barzda	Lithuania, HI	HI Health Promotion Center. Senior Expert. Involved in WP6
Aida Laukaitiene	Lithuania, HI	HI Health Promotion Center, Senior Expert. Involved in WP6
Jurate Tamasauskaite	Lithuania, HI	Occupational Health Center. Senior Expert. Involved in WP11.
Paula Vassallo	Malta, MFH	Project Manager. Coordination and research, involved in WP2, WP4, WP6 and WP10
Mariella Borg Buontempo	Malta, MFH	Senior Expert, coordination, research, technical and administrative. involved in WP2, WP4, WP6 and WP10
Charlene Vassallo	Malta, MFH	Junior Expert, coordination, research, technical and administrative. involved in WP2, WP4, WP6 and WP10
Robert Xuereb	Malta, MFH	Project Manager. Involved as coordinator for MFH in WP10
Mark Abela	Malta, MFH	Senior Expert. Involved in WP10
Joe Debono	Malta, MFH	Senior Expert. Involved in WP10
Josephine Desira	Malta, MFH	Technical personnel. Involved in WP10
Marilyn Gauci	Malta, MFH	Technical personnel. Involved in WP10
Clifford Xuereb	Malta, MFH	Technical personnel. Involved in WP10
Michelle Deguara	Malta, MFH	Junior expert, coordination, research , technical and administrative, involved in WP2, WP4, WP6, and WP10
Anna Randby	Norway, HDIR	Project Manager. Involved as CA representative in WP2 and WP5
Ewelina Chawłowska	Poland, PUMS	Senior Expert. Involved in WP6 and WP11
Monika Karasiewicz	Poland, PUMS	Senior Expert. Involved in WP11
Mateusz Cofta	Poland, PUMS	Senior Expert. Involved in WP11
Bogusz Giernaś	Poland, PUMS	Junior Expert. Involved in WP11

Maciej Lesiak	Poland, PUMS	Senior Expert. Involved in WP11
Bożena Raducha	Poland, PUMS	Administrative Personnel. Administrative coordination WP3 and WP11
Zbigniew Krasinski	Poland, PUMS	Senior Expert. Involved in WP11
Dorota Zozulińska-Ziółkiewicz	Poland, PUMS	Senior Expert. Involved in WP11
Piotr Romaniuk	Poland, SUM	Senior Expert. Involved in WP11
Tomasz Hołecki	Poland, SUM	Senior Expert. Involved in WP11
Krzysztof Kaczmarek	Poland, SUM	Junior Expert. Involved in WP11
Oskar Kowalski	Poland, SUM	Senior Expert. Involved in WP11
Joanna Żywiec	Poland, SUM	Junior Expert. Involved in WP11
Katarzyna Brukało	Poland, SUM	Junior Expert. Involved in WP11
Ilona Hajok	Poland, SUM	Administrative Personnel. Administrative coordination WP11
Benvinda Estela dos Santos	Portugal, DGS	Project Manager. Involved as CA representative in WP1
Miguel Telo de Arriaga	Portugal, DGS	Senior Expert. Co-leader of task 6.5 and partner in WP1, WP2, WP4, WP6, WP7, WP9, WP10
Pedro Ribeiro da Silva	Portugal, DGS	Senior Expert. Co-leader of task 6.5 and partner in WP6, WP7, WP9, WP10
Francisco Mata	Portugal, DGS	Technical Personnel. Co-leader (task 6.5) and partner in WP1, WP2, WP4, WP6, WP7, WP9, WP10
Miguel Gonçalves	Portugal, DGS	Administrative Personnel. Administrative coordination

Isa Almeida	Portugal, APDP	Project Manager. Involved in WP6, WP7, WP9, WP10
João-Filipe Raposo	Portugal, APDP	Senior Expert. Involved in WP6, WP7, WP9, WP10
Rogério Ribeiro	Portugal, APDP	Junior Expert. Involved in WP6, WP7, WP9, WP10
Sónia Silva	Portugal, APDP	Administrative Personnel. Involved in WP6, WP7, WP9, WP10
Sonia Dias	Portugal, NOVA	Senior Expert. Involved in WP6
Maria João Marques	Portugal, NOVA	Project Manager. Involved in WP6
Andreia Barbosa	Portugal, NOVA	Administrative Personnel. Involved in WP6
Carmen Mihaela Angheluta	Romania, INSP	Senior expert. Involved in WP6, WP7, WP8,WP9
Eugenia Bratu	Romania, INSP	Senior expert. Involved in WP6, WP7, WP8,WP9
Carmen Ungurean	Romania, INSP	Head of the noncommunicable diseases unit. Involved in WP6, WP7, WP8,WP9
Alexandra Cucu	Romania, INSP	Senior expert. Involved in WP6, WP7, WP8,WP9
Cristian Gheorghe	Romania, INSP	Senior expert. Involved in WP6, WP7, WP8,WP9
Ciorba Mariana Anișoara	Romania, IUBCVT	Involved in WP7 and WP9
Dobreanu Dan	Romania, IUBCVT	Involved in WP7 and WP9
Vasilica Cristescu	Romania, INDNBM	Involved in WP7 and WP9
Anca Pantea Stoian	Romania, INDNBM	Involved in WP7 and WP9
Alexandra Costin	Romania, NHIH	Involved in WP7 and WP9
Mihaela Ion	Romania, NHIH	Involved in WP7 and WP9

Ela Bruma	Romania, NHIH	Involved in WP7 and WP9
Claudia Adamič	Slovenia, NIJZ	Administrative personel. Involved in WP2, WP4, WP8 and WP9
Denis Opresnik	Slovenia, NIJZ	Junior researcher in social sciences. Involved in WP4 and WP5
Anja Brunec	Slovenia, NIJZ	Junior researched in social sciences. Involved in WP4 and WP5
Rade Pribakovic Brinovec	Slovenia, NIJZ	Senior expert in public health. Involved in WP8 and WP9
Jerneja Farkas Lainscak	Slovenia, NIJZ	Project manager and senior expert in public health. Involved in WP8 and WP9
Borut Jug	Slovenia, NIJZ	Senior researcher in cardiology. Involved in WP8 and WP9
Mojca Urbancic	Slovenia, NIJZ	Senior researcher in ophtalmology. Involved in WP9
Sanja Vrbovsek	Slovenia, NIJZ	Senior expert in nursing and public health. Involved in WP8 and WP9
Jana Klavs	Slovenia, NIJZ	Senior expert in diabetes education. Involved in WP 8 and WP9
Marija Petek Ster	Slovenia, UL	Project manager and senior expert in family medicine. Involved in WP8 and WP9
Davorina Petek	Slovenia, UL	Senior researcher in family medicine. Involved in WP8 and WP9
Barbara Toplek	Slovenia, UL	Admistrative personel
Tanja Kamin	Slovenia, UL	Project manager and senior expert in social sciences. Involved in WP8 and WP9
Sara Atanasova	Slovenia, UL	Senior researcher in social sciences
Irena Brinar	Slovenia, UL	Admistrative personel
Matic Kavcic	Slovenia, UL	Project manager and senior expert in social sciences. Involved in WP4, WP8 and WP9
Barbara Babnik	Slovenia, UL	Admistrative personel

Jonathan Gomez	Spain, FUNDESALUD	Involved in WP2, WP4, WP5, WP8, WP10
Inga Dreville	Spain, CNIC	Involved in WP2, WP4, WP7, WP10. Task leader and co-leader in WP7
Alberto Sanz	Spain, CNIC	Involved in WP2, WP4, WP7, WP10. Task leader and co-leader in WP7
Fatima Sanchez Cabo	Spain, CNIC	Involved in WP2, WP4, WP7, WP10. Task leader and co-leader in WP7
Javier de la Cruz	Spain, SERMAS-FIBH12O	Involved in WP2, WP4, WP5, WP7, WP9, WP10. WP7 co-leader. Pilot implementation in WP7, WP9, WP10
Ruth Echeverria	Spain, SERMAS-FIBH12O	Involved in WP2, WP4, WP5, WP7, WP9, WP10. WP7 co-leader. Pilot implementation in WP7, WP9, WP10
Eva Montero	Spain, SERMAS-FIBH12O	Involved in WP2, WP4, WP5, WP7, WP9, WP10. WP7 co-leader. Pilot implementation in WP7, WP9, WP10
Mar López	Spain, SERMAS-FIBH12O	Involved in WP2, WP4, WP5, WP7, WP9, WP10. WP7 co-leader. Pilot implementation in WP7, WP9, WP10
Ainhoa Gozalvez	Spain, FUNDESALUD	Involved in WP2, WP4, WP7, WP10. WP10 task leader. Pilot implementation in WP7 and WP10
Jonathan Gómez Raja	Spain, FUNDESALUD	Involved in WP2, WP4, WP7, WP10. WP10 task leader. Pilot implementation in WP7 and WP10
Juan Francisco Merino Torres	Spain, HULAFE	Involved in WP7 and WP9. Pilot implementation in WP7 and WP9
Catala Gregori Ana Isabel	Spain, HULAFE	Involved in WP7 and WP9. Pilot implementation in WP7 and WP9
Luis Martinez Dolz	Spain, HULAFE	Involved in WP7 and WP9. Pilot implementation in WP7 and WP9
Jaime Aguero Ramon-Llin	Spain, HULAFE	Involved in WP7 and WP9. Pilot implementation in WP7 and WP9
Rita Diranzo	Spain, HULAFE	Involved in WP7 and WP9. Pilot implementation in WP7 and WP9
José María Aguirre Urcelay	Spain, KG	Involved in WP2, WP4, WP5, WP6, WP9. Task leaders and co-leaders in WP2, WP5, WP6 and WP9
Yhasmine Hamu	Spain, KG	Involved in WP2, WP4, WP5, WP6, WP9. Task leaders and co-leaders in WP2, WP5, WP6 and WP9
Oscar Moreno	Spain, ISABIAL	Involved in WP4, WP7, WP9, WP10. Pilot implementation in WP7, WP9, WP10

Andreu Campos	Spain, ISABIAL	Involved in WP4, WP7, WP9, WP10. Pilot implementation in WP7, WP9, WP10
Josep Redón	Spain, INCLIVA	Senior Expert. Involved in WP2, WP4, WP7, WP8, WP10, WP11. Task leader and co-leader in WP7 and WP11. Pilot implementation in WP7, WP8, WP10, WP11
Ana Ferrer Albero	Spain, INCLIVA	Senior Expert. Involved in WP2, WP4, WP7, WP8, WP10, WP11. Task leader and co-leader in WP7 and WP11. Pilot implementation in WP7, WP8, WP10, WP11
Daznia Bompart	Spain, INCLIVA	Involved in WP2, WP4, WP7, WP8, WP10, WP11. Task leader and co-leader in WP7 and WP11. Pilot implementation in WP7, WP8, WP10, WP11
Paqui Esteve	Spain, INCLIVA	Involved in WP2, WP4, WP7, WP8, WP10, WP11. Task leader and co-leader in WP7 and WP11. Pilot implementation in WP7, WP8, WP10, WP11
Sarah Berrocoso	Spain, IDIVAL	Involved in WP4, WP6, WP9, WP10. Task co-leader in WP10. Pilot implementation in WP6, WP9, WP10
Carmen Sarabia	Spain, IDIVAL	Involved in WP4, WP6, WP9, WP10. Task co-leader in WP10. Pilot implementation in WP6, WP9, WP10
Antonio Gimeno Miguel	Spain, IACS	Involved in WP2, WP4, WP6, WP7, WP9. Task co-leader WP6. Pilot implementation in WP6, WP9.
Mabel Cano del Pozo	Spain, IACS	Involved in WP2, WP4, WP6, WP7, WP9. Task co-leader WP6. Pilot implementation in WP6, WP9.
Elena Portero	Spain, IACS	Involved in WP2, WP4, WP6, WP7, WP9. Task co-leader WP6. Pilot implementation in WP6, WP9.
Javier Gallego	Spain, IACS	Involved in WP2, WP4, WP6, WP7, WP9. Task co-leader WP6. Pilot implementation in WP6, WP9.
Betlem Salvador	Spain, IDIAPJGol	Involved in WP10
Miguel Ángel Muñoz	Spain, IDIAPJGol	Involved in WP10
Rosa Dalmau	Spain, IDIAPJGol	Involved in WP10
Mariona Pujol	Spain, IDIAPJGol	Involved in WP10
Prykhodko Vitalii	Ukraine, PHC	Project Manager, involved in Task 3.1. - 3.3 Setting the evaluation framework and indicators
Iryna Soroka	Ukraine, PHC	Senior Expert, involved in WP6 and implementation of pilot and WP 8 and implementation of pilot

Olena Semyrenko	Ukraine, PHC	Senior Expert, involved in WP6 and implementation of pilot and WP 8 and implementation of pilot
Nataliia Usenko	Ukraine, PHC	Junior researchers, partner in WP6 and implementation pilot and in WP 8 and implementation of pilot
Yuliia Arabska	Ukraine, PHC	Junior researchers, partner in WP6 and implementation pilot and in WP 8 and implementation of pilot

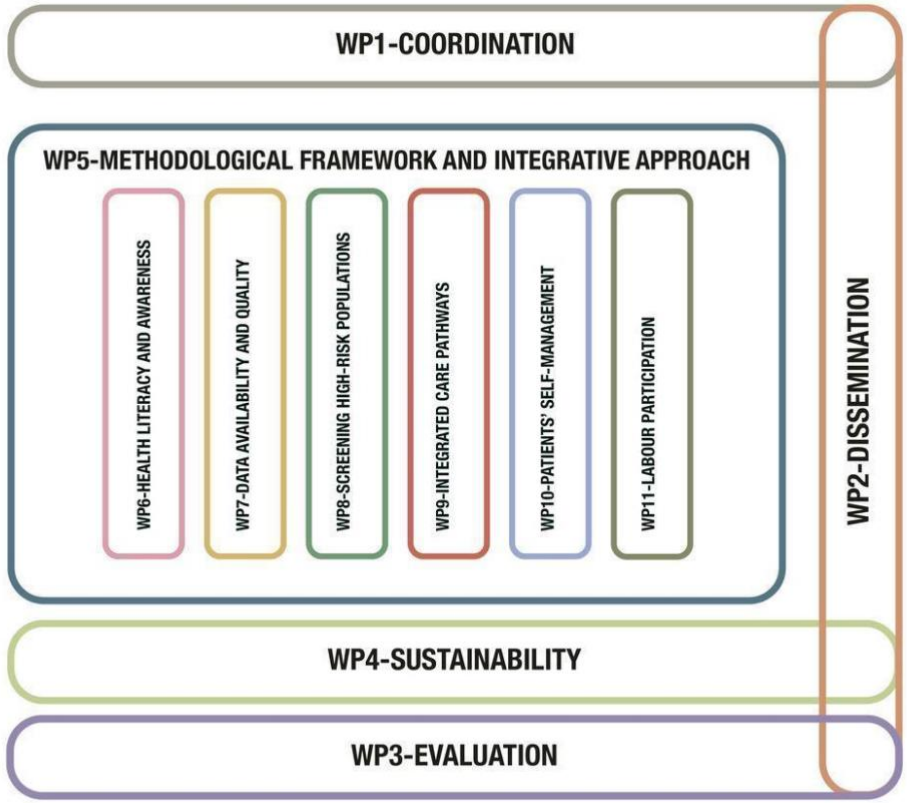
Annex 8. WP Leaders and Co-Leaders

WPs	Leader Institution, Country	Co-Leader Institution, Country		WPs	Leader Institution, Country	Co-Leader Institution, Country
WP1	ISS, Italy	-		WP7	THL, Finland	H12O-SERMAS, Spain
WP2	GOKVI, Hungary	THL, Finland		WP8	THL, Finland	ISS, Italy
WP3	PUMS, Poland	PHC, Ukraine		WP9	GOKVI, Hungary	University of Antwerp, Belgium
WP4	NIJZ, Slovenia	THL, Finland		WP10	JUNTAEX, Spain	Marche Region, Italy
WP5	FPG, Italy	NIJZ, Slovenia		WP11	PUMS, Poland	FINCB, Italy
WP6	SPF, France	Kronikgune, Spain				

Annex 9. Workplan

The JACARDI Work Plan is structured around 11 inter-connected Work Packages (WPs):

- WP1 Project management and coordination, to achieve smooth management and quality assurance.
- WP2 Communication and Dissemination, to engage stakeholders and to disseminate JACARDI results.
- WP3 Evaluation, to continuously monitor and evaluate performance of the Work Plan, particularly the transfer progress and implementation of pilots.
- WP4 Sustainability, to achieve long-term project results impact, scalability, and transferability of pilot projects, along with the enhancement of the translation of the findings from the interventions into changes in policies and other actions on local, regional and national level.
- WP5 Methodological framework and integrative approach, to develop a methodological support for technical WPs, pilots' implementations and assessment and inclusion of transversal and intersectional aspects.
- WP6 Health literacy and awareness of CVD and DM, to develop and implement health literacy pilots (programmes and strategies for community members and practitioners), on CVD and DM and their risk factors across Member States.
- WP7 Data availability, quality, accessibility and sharing, to improve quality, availability, accessibility, and use of data on CVD and DM.
- WP8 Screening high-risk populations and individuals, to improve screening for CVD and DM and to support the definition of standardised strategies for early identification of persons suffering with these conditions at a European level.
- WP9 Integrated care pathways, to map the current gaps in patient care or service pathways, identify opportunities for improvement and conduct pilot implementations for CVD and DM, across Europe, on the basis of which recommendations for further use can be made.



- WP10 Patients' self-management, to improve self-management of patients with CVD and DM, also through the use of digital tools, at a European level
- WP11 Labour participation of people living with NCDs, in particular with CVD and DM, by identifying factors affecting their work activity and testing systemic and organisational solutions to support employees' well-being, inclusion, retainment, and return to work (RTW).

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DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**ISS**
Participant PIC:	**999978821**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**Coordination**						
	A.1 Employees (or equivalent)						
Project managers	monthly	8.000,00	48,00	**384.000,00**		NO	WP1 Leader, Involvement in all tasks
Project managers	monthly	5.000,00	96,00	**480.000,00**		NO	WP1 Leader, Involvement in all tasks - 2 dedicated full-time personnel units
Senior experts/advisors/researchers	monthly	4.965,00	48,00	**238.320,00**		NO	WP1 Leader, Involvement in all tasks
Junior experts/advisors/researchers	monthly	4.136,00	98,00	**405.328,00**		YES, All WPs	WP1 Leader, Involvement in all tasks - 4 personnel units
Trainers/teachers	monthly	0,00	0,00	**0,00**			
Technical personnel	monthly	5.100,00	60,00	**306.000,00**		YES, All WPs	WP1 Leader, Involvement in all tasks - 4 personnel units
Administrative personnel	monthly	3.750,00	48,00	**180.000,00**		NO	WP1 Leader, Involvement in all tasks
	Other						
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total employees (or equivalent)	**1.993.648,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons						
Select a staff category	monthly	0,00	0,00	**0,00**			
Select a staff category	monthly	0,00	0,00	**0,00**			
	Other						
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**1.993.648,00**			
WORK PACKAGE 2	**Dissemination and Communication**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.000,00	24,00	**144.000,00**		YES, All WPs	Involement in Tasks 2-1-2.5
	Senior experts/advisors/researchers	monthly	4.965,00	12,00	**59.580,00**		YES, All WPs	Involement in Tasks 2-1-2.5
	Junior experts/advisors/researchers	monthly	4.136,00	12,00	**49.632,00**		YES, All WPs	Involement in Tasks 2-1-2.5
	Trainers/teachers	monthly	5.100,00	0,00	**0,00**		YES, All WPs	Involement in Tasks 2-1-2.5
	Technical personnel	monthly	5.100,00	0,00	**0,00**			
	Administrative personnel	monthly	3.750,00	1,25	**4.687,50**		NO	Involement in Tasks 2-1-2.5
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**257.899,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**257.899,50**			
WORK PACKAGE 3	**Evaluation**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	4.965,00	12,00	**59.580,00**		YES, All WPs	Involvement in Tasks 3.1-3.3
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**59.580,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**59.580,00**			
WORK PACKAGE 4	**Sustainability**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.000,00	1,00	**6.000,00**		YES, All WPs	Involvement in Tasks 4.1-4.4
	Senior experts/advisors/researchers	monthly	4.965,00	6,00	**29.790,00**		YES, All WPs	Involvement in Tasks 4.1-4.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	5.100,00	2,50	**12.750,00**		YES, All WPs	Involvement in Tasks 4.1-4.4
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**48.540,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**48.540,00**			
WORK PACKAGE 5	**Integrative Approach**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.000,00	12,00	**72.000,00**		YES, All WPs	Involvement in Tasks 5.3, 5.5
	Senior experts/advisors/researchers	monthly	4.965,00	24,00	**119.160,00**		YES, All WPs	Involvement in Tasks 5.3, 5.5
	Junior experts/advisors/researchers	monthly	4.136,00	24,00	**99.264,00**		YES, All WPs	Involvement in Tasks 5.3, 5.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			

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	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**290.424,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**290.424,00**			
WORK PACKAGE 6	**Health literacy for raising information and awareness on diabetes, CVDs and their risk factors**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.000,00	6,00	**36.000,00**		YES, All WPs	Involvement in Tasks 6.1-6.5 - Pilot Implementation
	Senior experts/advisors/researchers	monthly	4.965,00	10,00	**49.650,00**		YES, All WPs	Involvement in Tasks 6.1-6.5 - Pilot Implementation
	Junior experts/advisors/researchers	monthly	4.136,00	13,00	**53.768,00**		YES, All WPs	Involvement in Tasks 6.1-6.5 - Pilot Implementation
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**139.418,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**139.418,00**			

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WORK PACKAGE 7	**Data on diabetes and CVD / registries**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	4.965,00	7,00	**34.755,00**		YES, All WPs	Involvement in Tasks 7.1-7.6
	Junior experts/advisors/researchers	monthly	4.136,00	26,00	**107.536,00**		YES, All WPs	Involvement in Tasks 7.1-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	3.750,00	3,00	**11.250,00**		NO	Involvement in Tasks 7.1-7.6
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**153.541,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**153.541,00**			
WORK PACKAGE 8	**Improve screening for (high risk of) diabetes and CVD**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.000,00	36,00	**216.000,00**		YES, All WPs	Involvement in Tasks 8.1-8.5 - Pilot implementation
	Senior experts/advisors/researchers	monthly	4.965,00	48,00	**238.320,00**		NO	Involvement in Tasks 8.1-8.5 - Pilot implementation
	Junior experts/advisors/researchers	monthly	4.136,00	88,00	**363.968,00**		YES, All WPs	Involvement in Tasks 8.1-8.5 - Pilot implementation - 4 personnel units
	Trainers/teachers	monthly	5.100,00	0,50	**2.550,00**		YES, All WPs	Involvement in Tasks 8.1-8.5 - Pilot implementation
	Technical personnel	monthly	5.100,00	13,00	**66.300,00**		YES, All WPs	Involvement in Tasks 8.1-8.5 - Pilot implementation
	Administrative personnel	monthly	3.750,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**887.138,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			

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	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**887.138,00**			
WORK PACKAGE 9	**Improving care pathways for diabetes and CVDs**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.000,00	6,00	**36.000,00**		YES, All WPs	Involvement in Tasks 9.1-9.4 - Pilot Implementation
	Senior experts/advisors/researchers	monthly	4.965,00	42,00	**208.530,00**		NO	Involvement in Tasks 9.1-9.4 - Pilot Implementation
	Junior experts/advisors/researchers	monthly	4.136,00	24,00	**99.264,00**		YES, All WPs	Involvement in Tasks 9.1-9.4 - Pilot Implementation
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**343.794,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**343.794,00**			
WORK PACKAGE 10	**Design/review and pilot-test interventions and support tools to strengthen diabetes and CVDs patients' self-management**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	4.965,00	0,50	**2.482,50**		YES, All WPs	Involvement in Tasks 10.3, 10.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	5.100,00	0,50	**2.550,00**		YES, All WPs	Involvement in Tasks 10.3, 10.4
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total employees (or equivalent)				**5.032,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**5.032,50**			
WORK PACKAGE 11	**Increase and support labour participation of people living with noncommunicable diseases (NCDs), in particular with diabetes (DM) and cardiovascular diseases (CVDs)**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	4.965,00	5,00	**24.825,00**		YES, All WPs	Involvement in Task 11.1 - Pilot Implementation
	Junior experts/advisors/researchers	monthly	4.136,00	6,00	**24.816,00**		YES, All WPs	Involvement in Task 11.1 - Pilot Implementation
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**49.641,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**49.641,00**			
	Total personnel (all WPs)				**4.228.656,00**			
B. Subcontracting costs								
							Also used for other work	

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		Costs (actual costs)		packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**Coordination**				
	1 Data Protection company to support DPT	40.000,00		NO	Specific data protection support will be provided to ensure the work of Data Protection Team in Task 1.4
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**40.000,00**			
WORK PACKAGE 2	**Dissemination and Communication**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**Evaluation**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**Sustainability**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**Integrative Approach**				
	1 Platform Development	40.000,00		NO	IT support will be provided for developing JACARDI Platform for data collection in Task 5.7
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**40.000,00**			
WORK PACKAGE 6	**Health literacy for raising information and awareness on diabetes, CVDs and their risk factors**				
	1 Subcontract for Pilot Implementation	40.000,00		NO	Specialised support and technical expertise in social and health interview surveys will be provided in Task 6.4
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**40.000,00**			
WORK PACKAGE 7	**Data on diabetes and CVD / registries**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**Improve screening for (high risk of) diabetes and CVD**				
	1 Subcontract for Pilot Implementation	70.000,00		NO	Specific web and IT services and data support will be provided for the pilot implementation in Task 8.4
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**70.000,00**			
WORK PACKAGE 9	**Improving care pathways for diabetes and CVDs**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**Design/review and pilot-test interventions and support tools to strengthen diabetes and CVDs patients' self-management**				
	1 [Subcontract short name]	0,00			

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	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**0,00**				
WORK PACKAGE 11	**Increase and support labour participation of people living with noncommunicable diseases (NCDs), in particular with diabetes (DM) and cardiovascular diseases (CVDs)**					
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**0,00**				
				Total subcontracting (all WPs)	**190.000,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**Coordination**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	0,00	**0,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	0,00	**0,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	0,00	**0,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	541,00	30,00	**16.230,00**		NO	Travel Costs for 30 Experts participating to the Kick Off Meeting (1 night, 2 days)
	Accommodation costs	0,00	114,00	30,00	**3.420,00**		NO	Travel Costs for 30 Experts participating to the Kick Off Meeting (1 night, 2 days)
	Subsistence costs	0,00	98,00	60,00	**5.880,00**		NO	Travel Costs for 30 Experts participating to the Kick Off Meeting (1 night, 2 days)
	Total travel costs for this travel	**16.230,00**						
	Total accommodation costs for this travel	**3.420,00**						
	Total subsistence costs for this travel	**5.880,00**						
	Total travel	**25.530,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	8,00	**4.328,00**		NO	General Assembly, Location SPF (Paris - France), 8 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	24,00	**3.984,00**		NO	General Assembly, Location SPF (Paris - France), 8 persons, 3 nights, 3 days

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	Subsistence costs	0,00	102,00	24,00	**2.448,00**	NO	General Assembly, Location SPF (Paris - France), 8 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**4.328,00**					
	Total accommodation costs for this travel	**3.984,00**					
	Total subsistence costs for this travel	**2.448,00**					
	Total travel	**10.760,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	8,00	**4.328,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 8 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	24,00	**2.808,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 8 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	24,00	**2.112,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 8 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**4.328,00**					
	Total accommodation costs for this travel	**2.808,00**					
	Total subsistence costs for this travel	**2.112,00**					
	Total travel	**9.248,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	8,00	**4.328,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 8 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	24,00	**2.472,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 8 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	24,00	**1.608,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 8 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**4.328,00**					

	Total accommodation costs for this travel	**2.472,00**						
	Total subsistence costs for this travel	**1.608,00**						
	Total travel	**8.408,00**						
	5 Final Conference							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	8,00	**4.328,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 8 persons, 3 nights, 3 days	
	Accommodation costs	0,00	137,00	24,00	**3.288,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 8 persons, 3 nights, 3 days	
	Subsistence costs	0,00	102,00	24,00	**2.448,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 8 persons, 3 nights, 3 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**4.328,00**						
	Total accommodation costs for this travel	**3.288,00**						
	Total subsistence costs for this travel	**2.448,00**						
	Total travel	**10.064,00**						
	Total travel costs for this WP	**33.542,00**						
	Total accommodation costs for this WP	**15.972,00**						
	Total subsistence costs for this WP	**14.496,00**						
	Total travel for this WP	**64.010,00**						
WORK PACKAGE 2	**Dissemination and Communication**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	6,00	**3.246,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 6 International conferences, 1 person, 1 night, 2 days, Location TBD	
	Accommodation costs	0,00	166,00	6,00	**996,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 6 International conferences, 1 person, 1 night, 2 days, Location TBD	
	Subsistence costs	0,00	102,00	12,00	**1.224,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 6 International conferences, 1 person, 1 night, 2 days, Location TBD	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**3.246,00**						

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	Total accommodation costs for this travel	**996,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**5.466,00**					
	Total travel costs for this WP	**3.246,00**					
	Total accommodation costs for this WP	**996,00**					
	Total subsistence costs for this WP	**1.224,00**					
	Total travel for this WP	**5.466,00**					
WORK PACKAGE 3	**Evaluation**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 4	**Sustainability**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 5	**Integrative Approach**						
	1 Capacity Building Workshop 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	2 Capacity Building Workshop 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 2 person, 1 night, 2 days

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	Accommodation costs	0,00	114,00	2,00	**228,00**		NO	Capacity Building Workshop, Organised at UniTO (Italy), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**		NO	Capacity Building Workshop, Organised at UniTO (Italy), 2 person, 1 night, 2 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**228,00**						
	Total subsistence costs for this travel	**392,00**						
	Total travel	**1.702,00**						
	Total travel costs for this WP	**2.164,00**						
	Total accommodation costs for this WP	**520,00**						
	Total subsistence costs for this WP	**844,00**						
	Total travel for this WP	**3.528,00**						
WORK PACKAGE 6	**Health literacy for raising information and awareness on diabetes, CVDs and their risk factors**							
	1 WP Mid term Meeting 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**		NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**		NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**		NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**166,00**						
	Total subsistence costs for this travel	**204,00**						
	Total travel	**911,00**						
	2 WP Mid term Meeting 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**		NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**		NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					
	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**Data on diabetes and CVD / registries**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**Improve screening for (high risk of) diabetes and CVD**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**Improving care pathways for diabetes and CVDs**						
	1 Midterm WP9 Meeting 1						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**Design/review and pilot-test interventions and support tools to strengthen diabetes and CVDs patients' self-management**						
	1 WP10 Training Workshop						
	Speakers						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	4,00	**352,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**234,00**					
	Total subsistence costs for this travel	**352,00**					
	Total travel	**1.668,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days

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	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**228,00**					
	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**2.164,00**					
	Total accommodation costs for this WP	**462,00**					
	Total subsistence costs for this WP	**744,00**					
	Total travel for this WP	**3.370,00**					
WORK PACKAGE 11	**Increase and support labour participation of people living with noncommunicable diseases (NCDs), in particular with diabetes (DM) and cardiovascular diseases (CVDs)**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
				Total travel costs (all WPs)	**44.362,00**		
				Total accommodation (all WPs)	**18.767,00**		
				Total subsistence (all WPs)	**18.472,00**		

					Total travel and subsistence (all WPs)	**81.601,00**		
C.2 Equipment								
WORK PACKAGE 1	**Coordination**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**Dissemination and Communication**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**Evaluation**							
	C.2.1 Purchase (depreciation/full cost)							

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		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**Sustainability**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**Integrative Approach**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
					Total depreciation		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
					Total rental and leasing		
					Total equipment for this WP		
WORK PACKAGE 6	**Health literacy for raising information and awareness on diabetes, CVDs and their risk factors**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
						Total depreciation	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
					Total rental and leasing		
					Total equipment for this WP		
WORK PACKAGE 7	**Data on diabetes and CVD / registries**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
						Total depreciation	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)					

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**Improve screening for (high risk of) diabetes and CVD**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 Small equipment for pilot implementation	10.000,00	36	36,00	100%	**10.000,00**	NO	Medical/non medical devices functional to the eecution of the screening and related pilot implementation activities
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**10.000,00**		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**10.000,00**		
WORK PACKAGE 9	**Improving care pathways for diabetes and CVDs**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 dedicated hardware for pilot implementation	30.000,00	24	24,00	100%	**30.000,00**		Upgrade of ISS servers for data storage, hardware components, mass-storage devices
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**30.000,00**		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**30.000,00**		
WORK PACKAGE 10	**Design/review and pilot-test interventions and support tools to strengthen diabetes and CVDs patients' self-management**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 11	**Increase and support labour participation of people living with noncommunicable diseases (NCDs), in particular with diabetes (DM) and cardiovascular diseases (CVDs)**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	

		Total equipment (all WPs)	**40.000,00**	Associated with document Ref. Ares(2023)7648570 - 10/11/2023	
C.3 Other goods, works and services					
WORK PACKAGE 1	**Coordination**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	40.000,00		NO	Kick off meeting organisation
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	14.099,00		NO	Cost fot CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**54.099,00**			
WORK PACKAGE 2	**Dissemination and Communication**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**Evaluation**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			

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	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**Sustainability**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.000,00		NO	Open access publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**Integrative Approach**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**Health literacy for raising information and awareness on diabetes, CVDs and their risk factors**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			

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	[5 Pilot Implementation costs]	30.000,00		NO	Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**30.000,00**			
WORK PACKAGE 7	**Data on diabetes and CVD / registries**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**Improve screening for (high risk of) diabetes and CVD**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	55.600,00		NO	Laboratory supplies (e.g., reagents, preservatives, blood sampling tubes, blood storage tubes, urine sampling tubes, urine storage tubes, alcohol, sampling materials, 24 hour urine containers, test tube containers, gowns, cryogenic labels, dry ice) for pilot implementation
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	9.000,00		NO	Open access publications costs and registration fees to dissemination events
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation]	30.000,00		NO	IT services (IT platform, cloud management, etc), analysis laboratory services, electrocardiogram reporting service, shipping services for consumables and biological samples, printing services, equipment maintenance services
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**94.600,00**			
WORK PACKAGE 9	**Improving care pathways for diabetes and CVDs**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

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	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation]	200.000,00		NO	IT Services for Pilot Implementation (e.g. IT support and maintenance)
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**200.000,00**			
WORK PACKAGE 10	**Design/review and pilot-test interventions and support tools to strengthen diabetes and CVDs patients' self-management**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**Increase and support labour participation of people living with noncommunicable diseases (NCDs), in particular with diabetes (DM) and cardiovascular diseases (CVDs)**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation]	10.000,00		NO	IT support service for Pilot Implementation
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**10.000,00**			
	Total goods, works and services (all WPs)	**391.699,00**			
			Total purchase costs (all WPs)	**513.300,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**Coordination**							
	Financial support to third parties	Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
	Financial support to third parties		Costs (unit costs)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
					Total financial support 1	**0,00**		
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
					Total financial support 2	**0,00**		
	Financial support to third parties	Costs (actual costs)	Costs (unit cost)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
					Total financial support 1	**0,00**		
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
					Total financial support 2	**0,00**		
	Total other cost category D.1 for this WP	**0,00**						
WORK PACKAGE 2	**Dissemination and Communication**							
	Financial support to third parties	Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
	Financial support to third parties		Costs (unit costs)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
					Total financial support 1	**0,00**		
	2 [Support scheme short name]							

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	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
				Total financial support 2	**0,00**			
	Financial support to third parties	Costs (actual costs)	Costs (unit cost)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 1	**0,00**			
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 2	**0,00**			
	Total other cost category D.1 for this WP	**0,00**						
WORK PACKAGE 3	**Evaluation**							
	Financial support to third parties	Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
	Financial support to third parties		Costs (unit costs)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
				Total financial support 1	**0,00**			
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
				Total financial support 2	**0,00**			
	Financial support to third parties	Costs (actual costs)	Costs (unit cost)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 1	**0,00**			
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 2	**0,00**			
	Total other cost category D.1 for this WP	**0,00**						
WORK PACKAGE 4	**Sustainability**							
	Financial support to third parties	Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

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	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
Financial support to third parties			Costs (unit costs)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
					Total financial support 1	**0,00**		
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
					Total financial support 2	**0,00**		
Financial support to third parties		Costs (actual costs)	Costs (unit cost)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
					Total financial support 1	**0,00**		
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
					Total financial support 2	**0,00**		
	Total other cost category D.1 for this WP	**0,00**						
WORK PACKAGE 5	**Integrative Approach**							
Financial support to third parties		Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
Financial support to third parties			Costs (unit costs)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
					Total financial support 1	**0,00**		
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
					Total financial support 2	**0,00**		
Financial support to third parties		Costs (actual costs)	Costs (unit cost)					
			Amount per					

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			unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 1	**0,00**			
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 2	**0,00**			
	Total other cost category D.1 for this WP	**0,00**						
WORK PACKAGE 6	**Health literacy for raising information and awareness on diabetes, CVDs and their risk factors**							
	Financial support to third parties	Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
	Financial support to third parties		Costs (unit costs)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
					Total financial support 1	**0,00**		
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
					Total financial support 2	**0,00**		
	Financial support to third parties	Costs (actual costs)	Costs (unit cost)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 1	**0,00**			
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 2	**0,00**			
	Total other cost category D.1 for this WP	**0,00**						
WORK PACKAGE 7	**Data on diabetes and CVD / registries**							
	Financial support to third parties	Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						

Financial support to third parties			Costs (unit costs)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
				Total financial support 1	**0,00**			
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
				Total financial support 2	**0,00**			

Financial support to third parties		Costs (actual costs)	Costs (unit cost)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
					Total financial support 1	**0,00**		
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
					Total financial support 2	**0,00**		
	Total other cost category D.1 for this WP	**0,00**						

WORK PACKAGE 8	**Improve screening for (high risk of) diabetes and CVD**							
Financial support to third parties		Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						

Financial support to third parties			Costs (unit costs)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
					Total financial support 1	**0,00**		
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
					Total financial support 2	**0,00**		

Financial support to third parties		Costs (actual costs)	Costs (unit cost)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
					Total financial support 1	**0,00**		

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	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 2	**0,00**			
	Total other cost category D.1 for this WP	**0,00**						
WORK PACKAGE 9	**Improving care pathways for diabetes and CVDs**							
	Financial support to third parties	Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
	Financial support to third parties		Costs (unit costs)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
				Total financial support 1	**0,00**			
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
				Total financial support 2	**0,00**			
	Financial support to third parties	Costs (actual costs)	Costs (unit cost)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 1	**0,00**			
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 2	**0,00**			
	Total other cost category D.1 for this WP	**0,00**						
WORK PACKAGE 10	**Design/review and pilot-test interventions and support tools to strengthen diabetes and CVDs patients' self-management**							
	Financial support to third parties	Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
	Financial support to third parties		Costs (unit costs)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							

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	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
				Total financial support 1	**0,00**			
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
				Total financial support 2	**0,00**			
Financial support to third parties		Costs (actual costs)	Costs (unit cost)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 1	**0,00**			
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 2	**0,00**			
	Total other cost category D.1 for this WP	**0,00**						
WORK PACKAGE 11	**Increase and support labour participation of people living with noncommunicable diseases (NCDs), in particular with diabetes (DM) and cardiovascular diseases (CVDs)**							
Financial support to third parties		Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
Financial support to third parties			Costs (unit costs)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
				Total financial support 1	**0,00**			
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)		0,00	0,00	**0,00**			
				Total financial support 2	**0,00**			
Financial support to third parties		Costs (actual costs)	Costs (unit cost)					
			Amount per unit	Number of units	Total			
	1 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 1	**0,00**			
	2 [Support scheme short name]							
	[divide scheme in parts if there are different subschemes or different unit costs, e.g. unit cost per host country)	0,00	0,00	0,00	**0,00**			
				Total financial support 2	**0,00**			

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	Total other cost category D.1 for this WP	**0,00**	
		Total D.1 (all WPs)	**0,00**
		Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	4.931.956,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	345.236,92	
	Total indirect costs	**345.236,92**	

TOTAL COSTS PARTICIPANT	**0,00**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	5.277.192,92	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	4.221.754,34	
	Requested EU contribution	**4.221.754,33**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**4.221.754,33**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

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		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	1.055.438,59	
	OWN RESOURCES	**1.055.438,59**	
	TOTAL INCOME PARTICIPANT	**5.277.192,92**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	ISS
Participant PIC:	999978821

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 Coordination	1.993.648,00	0,00	40.000,00	64.010,00	33.542,00	15.972,00	14.496,00	0,00	54.099,00	0,00		2.151.757,00
WP2 Dissemination and Communication	257.899,50	0,00	0,00	5.466,00	3.246,00	996,00	1.224,00	0,00	0,00	0,00		263.365,50
WP3 Evaluation	59.580,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		59.580,00
WP4 Sustainability	48.540,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		51.540,00
WP5 Integrative Approach	290.424,00	0,00	40.000,00	3.528,00	2.164,00	520,00	844,00	0,00	0,00	0,00		333.952,00
WP6 Health literacy for raising information and awareness on diabetes, CVDs and their	139.418,00	0,00	40.000,00	1.745,00	1.082,00	283,00	380,00	0,00	30.000,00	0,00		211.163,00
WP7 Data on diabetes and CVD / registries	153.541,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		153.541,00
WP8 Improve screening for (high risk of) diabetes and CVD	887.138,00	0,00	70.000,00	1.826,00	1.082,00	292,00	452,00	10.000,00	94.600,00	0,00		1.063.564,00
WP9 Improving care pathways for diabetes and CVDs	343.794,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	30.000,00	200.000,00	0,00		575.450,00
WP10 Design/review and pilot-test interventions and support tools to strengthen	5.032,50	0,00	0,00	3.370,00	2.164,00	462,00	744,00	0,00	0,00	0,00		8.402,50
WP11 Increase and support labour participation of people living with	49.641,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	10.000,00	0,00		59.641,00
TOTAL COSTS PARTICIPANT	4.228.656,00	0,00	190.000,00	81.601,00	44.362,00	18.767,00	18.472,00	40.000,00	391.699,00	0,00	345.236,92	5.277.192,92

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**A.LI.SA.**
Participant PIC:	**932080179**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**COORDINATION**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	4.875,00	0,18	**877,50**	YES, WPs 4, 7, 9	Participation to General Assembly and rporting duties
	Junior experts/advisors/researchers	monthly	3.000,00	0,35	**1.050,00**	YES, WPs 4, 7, 9	Participation to General Assembly and rporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	7.580,00	0,07	**530,60**	YES, WPs 4, 7, 9	Participation to General Assembly and rporting duties
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**2.458,10**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**2.458,10**			
WORK PACKAGE 2	**DISSEMINATION AND COMMUNICATION**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**EVALUATION**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**SUSTAINABILITY**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	4.875,00	0,50	**2.437,50**		YES, WPs 1, 7, 9	Involvement in Tasks 4.1,4.2, 4.3
	Junior experts/advisors/researchers	monthly	3.000,00	2,00	**6.000,00**		YES, WPs 1, 7, 9	Involvement in Tasks 4.1,4.2, 4.3
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	7.580,00	1,00	**7.580,00**		YES, WPs 1, 7, 9	Involvement in Tasks 4.1,4.2, 4.3
	Administrative personnel	monthly	2.630,00	1,51	**3.971,30**		NO	Involvement in Tasks 4.1,4.2, 4.3
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**19.988,80**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**19.988,80**			
WORK PACKAGE 5	**INTEGRATIVE APPROACH**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**HEALTH LITERACY FOR RAISING INFORMATION AND AWARENESS ON DIBETES, CVD/REGISTRIES**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**DATA ON DIABETES AND CVD/REGISTRIES**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	11.728,00	0,50	**5.864,00**		NO	Involvement in Tasks 7.1-7.6
	Senior experts/advisors/researchers	monthly	4.875,00	5,00	**24.375,00**		YES, WPs 1, 4, 9	Involvement in Tasks 7.1-7.6
	Junior experts/advisors/researchers	monthly	3.000,00	10,00	**30.000,00**		YES, WPs 1, 4, 9	Involvement in Tasks 7.1-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	7.580,00	6,00	**45.480,00**		YES, WPs 1, 4, 9	Involvement in Tasks 7.1-7.6
	Administrative personnel	monthly	2.630,00	1,88	**4.944,40**		NO	Involvement in Tasks 7.1-7.6
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**110.663,40**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**110.663,40**			
WORK PACKAGE 8	**IMPROVE SCREENING FOR /HIGH RISK OF) DIABETES AND CVD**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**IMPROVING CARE PATHWAYS FOR DIABETES AND CVDS**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	11.728,00	1,00	**11.728,00**		NO	Involvement in Tasks 9.1-9-4
	Senior experts/advisors/researchers	monthly	4.875,00	15,00	**73.125,00**		YES, WPs 1, 4, 7	Involvement in Tasks 9.1-9-4
	Junior experts/advisors/researchers	monthly	3.000,00	12,60	**37.800,00**		YES, WPs 1, 4, 7	Involvement in Tasks 9.1-9-4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	7.580,00	8,00	**60.640,00**		YES, WPs 1, 4, 7	Involvement in Tasks 9.1-9-4
	Administrative personnel	monthly	2.630,00	3,00	**7.890,00**		NO	Involvement in Tasks 9.1-9-4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**191.183,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**191.183,00**			
WORK PACKAGE 10	**DESIGN/REVIEW AND PILOT-TEST INTERVENTIONS AND SUPPORT TOOLS TO STRENGTHEN DIABETES AND CVDS PATIENTS' SELF-MANAGEMENT**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**INCREASE AND SUPPORT LABOUR PARTICIPATION OF PEOPLE LIVING WITH NONCOMMUNICABLE DISEASES (NCDS), IN PARTICULAR WITH DIABETES (DM) AND CARDIOVASCULAR DISEASES (CVDS)**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**324.293,30**			

B. Subcontracting costs

	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities

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WORK PACKAGE 1	**COORDINATION**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**DISSEMINATION AND COMMUNICATION**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**EVALUATION**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**SUSTAINABILITY**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**INTEGRATIVE APPROACH**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**HEALTH LITERACY FOR RAISING INFORMATION AND AWARENESS ON DIBETES, CVD/REGISTRIES**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**DATA ON DIABETES AND CVD/REGISTRIES**				
	1 [Pilot implementation]	70.000,00		NO	Specific support by local health authorities to implement the pilot will be provided in Task 7.5
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**70.000,00**			
WORK PACKAGE 8	**IMPROVE SCREENING FOR /HIGH RISK OF) DIABETES AND CVD**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**IMPROVING CARE PATHWAYS FOR DIABETES AND CVDS**				
	1 [Subcontract short name]	28.000,00		NO	Specific support by local health authorities to implement the pilot will be provided in Task 9.3
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**28.000,00**			
WORK PACKAGE 10	**DESIGN/REVIEW AND PILOT-TEST INTERVENTIONS AND SUPPORT TOOLS TO STRENGTHEN DIABETES AND CVDS PATIENTS' SELF-MANAGEMENT**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			

WORK PACKAGE 11	**INCREASE AND SUPPORT LABOUR PARTICIPATION OF PEOPLE LIVING WITH NONCOMMUNICABLE DISEASES (NCDS), IN PARTICULAR WITH DIABETES (DM) AND CARDIOVASCULAR DISEASES (CVDS)**						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					
					Total subcontracting (all WPs)	**98.000,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**COORDINATION**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**2.643,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**882,00**					
	Total travel	**3.558,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					

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	Total travel	**3.153,00**					
	5 Final Conference						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.203,00**					
	Total travel for this WP	**17.163,00**					
WORK PACKAGE 2	**DISSEMINATION AND COMMUNICATION**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					

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	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**EVALUATION**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**SUSTAINABILITY**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**INTEGRATIVE APPROACH**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**HEALTH LITERACY FOR RAISING INFORMATION AND AWARENESS ON DIBETES, CVD/REGISTRIES**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 7	**DATA ON DIABETES AND CVD/REGISTRIES**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 8	**IMPROVE SCREENING FOR /HIGH RISK OF) DIABETES AND CVD**							
	1 Training Workkshop							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 9	**IMPROVING CARE PATHWAYS FOR DIABETES AND CVDS**							
	1 Midterm WP9 Meeting 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**DESIGN/REVIEW AND PILOT-TEST INTERVENTIONS AND SUPPORT TOOLS TO STRENGTHEN DIABETES AND CVDS PATIENTS' SELF-MANAGEMENT**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 11	**INCREASE AND SUPPORT LABOUR PARTICIPATION OF PEOPLE LIVING WITH NONCOMMUNICABLE DISEASES (NCDS), IN PARTICULAR WITH DIABETES (DM) AND CARDIOVASCULAR DISEASES (CVDS)**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**8.309,00**	
					Total accommodation (all WPs)	**5.975,00**	
					Total subsistence (all WPs)	**4.535,00**	
					Total travel and subsistence (all WPs)	**18.819,00**	
C.2 Equipment							

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WORK PACKAGE 1	COORDINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 2	**DISSEMINATION AND COMMUNICATION**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 3	**EVALUATION**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**SUSTAINABILITY**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**INTEGRATIVE APPROACH**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		

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					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**HEALTH LITERACY FOR RAISING INFORMATION AND AWARENESS ON DIBETES, CVD/REGISTRIES**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 7	**DATA ON DIABETES AND CVD/REGISTRIES**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)					

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**IMPROVE SCREENING FOR /HIGH RISK OF) DIABETES AND CVD**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**IMPROVING CARE PATHWAYS FOR DIABETES AND CVDS**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 Small equipment for pilot implementation	15.000,00	24	24,00	100%	**15.000,00**	NO	Information and Communication Technologies related to pilot implementation
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**15.000,00**		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**15.000,00**		

WORK PACKAGE 10	**DESIGN/REVIEW AND PILOT-TEST INTERVENTIONS AND SUPPORT TOOLS TO STRENGTHEN DIABETES AND CVDS PATIENTS' SELF-MANAGEMENT**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 11	**INCREASE AND SUPPORT LABOUR PARTICIPATION OF PEOPLE LIVING WITH NONCOMMUNICABLE DISEASES (NCDS), IN PARTICULAR WITH DIABETES (DM) AND CARDIOVASCULAR DISEASES (CVDS)**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		

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		Total rental and leasing	**0,00**		
		Total equipment for this WP	**0,00**		
		Total equipment (all WPs)	**15.000,00**		

C.3 Other goods, works and services

WORK PACKAGE 1	**COORDINATION**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	6.891,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**6.891,00**			

WORK PACKAGE 2	**DISSEMINATION AND COMMUNICATION**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 3	**EVALUATION**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**SUSTAINABILITY**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**INTEGRATIVE APPROACH**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**HEALTH LITERACY FOR RAISING INFORMATION AND AWARENESS ON DIBETES, CVD/REGISTRIES**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

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	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**DATA ON DIABETES AND CVD/REGISTRIES**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**IMPROVE SCREENING FOR /HIGH RISK OF) DIABETES AND CVD**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**IMPROVING CARE PATHWAYS FOR DIABETES AND CVDS**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**DESIGN/REVIEW AND PILOT-TEST INTERVENTIONS AND SUPPORT TOOLS TO STRENGTHEN DIABETES AND CVDS PATIENTS' SELF-MANAGEMENT**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**INCREASE AND SUPPORT LABOUR PARTICIPATION OF PEOPLE LIVING WITH NONCOMMUNICABLE DISEASES (NCDS), IN PARTICULAR WITH DIABETES (DM) AND CARDIOVASCULAR DISEASES (CVDS)**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**6.891,00**			
			Total purchase costs (all WPs)	**40.710,00**	

D. Other cost categories

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

D.1. Financial support to third parties

WORK PACKAGE 1	**COORDINATION**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**DISSEMINATION AND COMMUNICATION**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**EVALUATION**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**SUSTAINABILITY**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**INTEGRATIVE APPROACH**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**HEALTH LITERACY FOR RAISING INFORMATION AND AWARENESS ON DIBETES, CVD/REGISTRIES**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**DATA ON DIABETES AND CVD/REGISTRIES**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**IMPROVE SCREENING FOR /HIGH RISK OF) DIABETES AND CVD**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**IMPROVING CARE PATHWAYS FOR DIABETES AND CVDS**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**DESIGN/REVIEW AND PILOT-TEST INTERVENTIONS AND SUPPORT TOOLS TO STRENGTHEN DIABETES AND CVDS PATIENTS' SELF-MANAGEMENT**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**INCREASE AND SUPPORT LABOUR PARTICIPATION OF PEOPLE LIVING WITH NONCOMMUNICABLE DISEASES (NCDS), IN PARTICULAR WITH DIABETES (DM) AND CARDIOVASCULAR DISEASES (CVDS)**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Total D.1 (all WPs)	**0,00**	
Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	463.003,30	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	32.410,23	
Total indirect costs		**32.410,23**	

TOTAL COSTS PARTICIPANT	**495.413,53**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	495.413,53	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	396.330,82	
	Requested EU contribution	**396.330,81**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**396.330,81**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
	Revenues	**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)
	Own resources	99.082,72
	OWN RESOURCES	**99.082,72**
	TOTAL INCOME PARTICIPANT	**495.413,53**

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	A.LI.SA.
Participant PIC:	932080179

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 COORDINATION	2.458,10	0,00	0,00	17.163,00	7.227,00	5.733,00	4.203,00	0,00	6.891,00	0,00		26.512,10
WP2 DISSEMINATION AND COMMUNICATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 SUSTAINABILITY	19.988,80	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		19.988,80
WP5 INTEGRATIVE APPROACH	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 HEALTH LITERACY FOR RAISING INFORMATION AND AWARENESS ON	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 DATA ON DIABETES AND CVD/REGISTRIES	110.663,40	0,00	70.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		180.663,40
WP8 IMPROVE SCREENING FOR /HIGH RISK OF) DIABETES AND CVD	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 IMPROVING CARE PATHWAYS FOR DIABETES AND CVDS	191.183,00	0,00	28.000,00	1.656,00	1.082,00	242,00	332,00	15.000,00	0,00	0,00		235.839,00
WP10 DESIGN/REVIEW AND PILOT-TEST INTERVENTIONS AND SUPPORT TOOLS TO	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 INCREASE AND SUPPORT LABOUR PARTICIPATION OF PEOPLE LIVING WITH	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	324.293,30	0,00	98.000,00	18.819,00	8.309,00	5.975,00	4.535,00	15.000,00	6.891,00	0,00	32.410,23	495.413,53

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**AOUP**
Participant PIC:	**947085594**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**COORDINATION**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	7.000,00	0,50	**3.500,00**	YES, WP7	Participation to General Assembly and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**3.500,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.500,00**			
WORK PACKAGE 2	**DISSEMINATION AND COMMUNICATION**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**SUSTAINABILITY**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.000,00	2,50	**7.500,00**		NO	Involvement in Tasks 4.1,4.2,4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**7.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**7.500,00**			
WORK PACKAGE 5	**INTEGRATIVE APPROACH**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**HEALTH LITERACY FOR RAISING INFORMATION AND AWARENESS ON DIBETES, CVD/REGISTRIES**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**DATA ON DIABETES AND CVD/REGISTRIES**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	7.000,00	16,00	**112.000,00**		YES, WP1	Involvement in Tasks 7.2, 7.5, 7.6
	Junior experts/advisors/researchers	monthly	4.000,00	14,00	**56.000,00**		NO	Involvement in Tasks 7.2, 7.5, 7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**168.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**168.000,00**			
WORK PACKAGE 8	**IMPROVE SCREENING FOR /HIGH RISK OF) DIABETES AND CVD**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**IMPROVING CARE PATHWAYS FOR DIABETES AND CVDS**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**DESIGN/REVIEW AND PILOT-TEST INTERVENTIONS AND SUPPORT TOOLS TO STRENGTHEN DIABETES AND CVDS PATIENTS' SELF-MANAGEMENT**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**INCREASE AND SUPPORT LABOUR PARTICIPATION OF PEOPLE LIVING WITH NONCOMMUNICABLE DISEASES (NCDS), IN PARTICULAR WITH DIABETES (DM) AND CARDIOVASCULAR DISEASES (CVDS)**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**179.000,00**			

B. Subcontracting costs

	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities

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WORK PACKAGE 1	**COORDINATION**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**DISSEMINATION AND COMMUNICATION**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**SUSTAINABILITY**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**INTEGRATIVE APPROACH**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**HEALTH LITERACY FOR RAISING INFORMATION AND AWARENESS ON DIBETES, CVD/REGISTRIES**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**DATA ON DIABETES AND CVD/REGISTRIES**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**IMPROVE SCREENING FOR /HIGH RISK OF) DIABETES AND CVD**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**IMPROVING CARE PATHWAYS FOR DIABETES AND CVDS**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**DESIGN/REVIEW AND PILOT-TEST INTERVENTIONS AND SUPPORT TOOLS TO STRENGTHEN DIABETES AND CVDS PATIENTS' SELF-MANAGEMENT**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			

WORK PACKAGE 11	**INCREASE AND SUPPORT LABOUR PARTICIPATION OF PEOPLE LIVING WITH NONCOMMUNICABLE DISEASES (NCDS), IN PARTICULAR WITH DIABETES (DM) AND CARDIOVASCULAR DISEASES (CVDS)**						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**COORDINATION**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**2.643,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					

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	Total travel	**3.153,00**						
	5 Final Conference							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.233,00**						
	Total subsistence costs for this travel	**918,00**						
	Total travel	**3.774,00**						
	Total travel costs for this WP	**7.227,00**						
	Total accommodation costs for this WP	**5.733,00**						
	Total subsistence costs for this WP	**4.113,00**						
	Total travel for this WP	**17.073,00**						
WORK PACKAGE 2	**DISSEMINATION AND COMMUNICATION**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						

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	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**SUSTAINABILITY**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**INTEGRATIVE APPROACH**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**HEALTH LITERACY FOR RAISING INFORMATION AND AWARENESS ON DIBETES, CVD/REGISTRIES**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 7	**DATA ON DIABETES AND CVD/REGISTRIES**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 8	**IMPROVE SCREENING FOR /HIGH RISK OF) DIABETES AND CVD**							
	1 Training Workkshop							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 9	**IMPROVING CARE PATHWAYS FOR DIABETES AND CVDS**							
	1 Midterm WP9 Meeting 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**DESIGN/REVIEW AND PILOT-TEST INTERVENTIONS AND SUPPORT TOOLS TO STRENGTHEN DIABETES AND CVDS PATIENTS' SELF-MANAGEMENT**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 11	**INCREASE AND SUPPORT LABOUR PARTICIPATION OF PEOPLE LIVING WITH NONCOMMUNICABLE DISEASES (NCDS), IN PARTICULAR WITH DIABETES (DM) AND CARDIOVASCULAR DISEASES (CVDS)**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**7.227,00**	
					Total accommodation (all WPs)	**5.733,00**	
					Total subsistence (all WPs)	**4.113,00**	
					Total travel and subsistence (all WPs)	**17.073,00**	
C.2 Equipment							

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WORK PACKAGE 1	COORDINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 2	**DISSEMINATION AND COMMUNICATION**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 3	**WP3**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**SUSTAINABILITY**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**INTEGRATIVE APPROACH**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		

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					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**HEALTH LITERACY FOR RAISING INFORMATION AND AWARENESS ON DIBETES, CVD/REGISTRIES**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 7	**DATA ON DIABETES AND CVD/REGISTRIES**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)					

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**IMPROVE SCREENING FOR /HIGH RISK OF) DIABETES AND CVD**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**IMPROVING CARE PATHWAYS FOR DIABETES AND CVDS**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 10	**DESIGN/REVIEW AND PILOT-TEST INTERVENTIONS AND SUPPORT TOOLS TO STRENGTHEN DIABETES AND CVDS PATIENTS' SELF-MANAGEMENT**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	

WORK PACKAGE 11	**INCREASE AND SUPPORT LABOUR PARTICIPATION OF PEOPLE LIVING WITH NONCOMMUNICABLE DISEASES (NCDS), IN PARTICULAR WITH DIABETES (DM) AND CARDIOVASCULAR DISEASES (CVDS)**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	

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		Total rental and leasing	**0,00**		
		Total equipment for this WP	**0,00**		
		Total equipment (all WPs)	**0,00**		

C.3 Other goods, works and services

WORK PACKAGE 1	**COORDINATION**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 2	**DISSEMINATION AND COMMUNICATION**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

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	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**SUSTAINABILITY**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**INTEGRATIVE APPROACH**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**HEALTH LITERACY FOR RAISING INFORMATION AND AWARENESS ON DIBETES, CVD/REGISTRIES**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

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	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**DATA ON DIABETES AND CVD/REGISTRIES**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	1.737,00		NO	Local information materials
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**1.737,00**			
WORK PACKAGE 8	**IMPROVE SCREENING FOR /HIGH RISK OF) DIABETES AND CVD**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**IMPROVING CARE PATHWAYS FOR DIABETES AND CVDS**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**DESIGN/REVIEW AND PILOT-TEST INTERVENTIONS AND SUPPORT TOOLS TO STRENGTHEN DIABETES AND CVDS PATIENTS' SELF-MANAGEMENT**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**INCREASE AND SUPPORT LABOUR PARTICIPATION OF PEOPLE LIVING WITH NONCOMMUNICABLE DISEASES (NCDS), IN PARTICULAR WITH DIABETES (DM) AND CARDIOVASCULAR DISEASES (CVDS)**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**1.737,00**			
			Total purchase costs (all WPs)	**18.810,00**	

D. Other cost categories

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

D.1. Financial support to third parties

WORK PACKAGE 1	**COORDINATION**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**DISSEMINATION AND COMMUNICATION**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**SUSTAINABILITY**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**INTEGRATIVE APPROACH**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

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	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**HEALTH LITERACY FOR RAISING INFORMATION AND AWARENESS ON DIBETES, CVD/REGISTRIES**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**DATA ON DIABETES AND CVD/REGISTRIES**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**IMPROVE SCREENING FOR /HIGH RISK OF) DIABETES AND CVD**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**IMPROVING CARE PATHWAYS FOR DIABETES AND CVDS**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**DESIGN/REVIEW AND PILOT-TEST INTERVENTIONS AND SUPPORT TOOLS TO STRENGTHEN DIABETES AND CVDS PATIENTS' SELF-MANAGEMENT**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

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	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**INCREASE AND SUPPORT LABOUR PARTICIPATION OF PEOPLE LIVING WITH NONCOMMUNICABLE DISEASES (NCDS), IN PARTICULAR WITH DIABETES (DM) AND CARDIOVASCULAR DISEASES (CVDS)**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Total D.1 (all WPs)	**0,00**	
Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	197.810,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	13.846,70	
	Total indirect costs	**13.846,70**	

TOTAL COSTS PARTICIPANT	**211.656,70**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	211.656,70	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	169.325,36	
	Requested EU contribution	**169.325,35**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**169.325,35**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
	Revenues	**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)
	Own resources	42.331,35
	OWN RESOURCES	**42.331,35**
	TOTAL INCOME PARTICIPANT	**211.656,70**

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	AOUP
Participant PIC:	947085594

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 COORDINATION	3.500,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	0,00	0,00		26.512,10
WP2 DISSEMINATION AND COMMUNICATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 SUSTAINABILITY	7.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		19.988,80
WP5 INTEGRATIVE APPROACH	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 HEALTH LITERACY FOR RAISING INFORMATION AND AWARENESS ON	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 DATA ON DIABETES AND CVD/REGISTRIES	168.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1.737,00	0,00		180.663,40
WP8 IMPROVE SCREENING FOR /HIGH RISK OF) DIABETES AND CVD	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 IMPROVING CARE PATHWAYS FOR DIABETES AND CVDS	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		235.839,00
WP10 DESIGN/REVIEW AND PILOT-TEST INTERVENTIONS AND SUPPORT TOOLS TO	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 INCREASE AND SUPPORT LABOUR PARTICIPATION OF PEOPLE LIVING WITH	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	179.000,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	1.737,00	0,00	13.846,70	211.656,70

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**ASLTO3**
Participant PIC:	**974106496**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	7.006,00	0,50	**3.503,00**	YES, WPs 5, 7, 9, 11	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**3.503,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.503,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.005,00	2,50	**7.512,50**		NO	Involvement in Tasks 4.1,4.2,4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**7.512,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**7.512,50**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	10.382,00	1,00	**10.382,00**		YES, WPs 7, 9, 11	Task co-leader 5.3, involvement in Task 5.5
	Senior experts/advisors/researchers	monthly	7.006,00	20,00	**140.120,00**		YES, WPs 1, 7, 9, 11	Task co-leader 5.3, involvement in Task 5.5
	Junior experts/advisors/researchers	monthly	3.167,00	24,00	**76.008,00**		YES, WPs 7, 9, 11	Task co-leader 5.3, involvement in Task 5.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**226.510,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**226.510,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	10.382,00	4,00	**41.528,00**		YES, WPs 5, 9, 11	Involvement in Tasks 7.1,7.2 (co-leader), 7.3, 7.5, 7.6
	Senior experts/advisors/researchers	monthly	7.006,00	24,00	**168.144,00**		YES, WPs 1, 5, 9, 11	Involvement in Tasks 7.1,7.2 (co-leader), 7.3, 7.5, 7.6
	Junior experts/advisors/researchers	monthly	3.167,00	18,00	**57.006,00**		YES, WPs 5, 9, 11	Involvement in Tasks 7.1,7.2 (co-leader), 7.3, 7.5, 7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**266.678,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**266.678,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	10.382,00	4,00	**41.528,00**		YES, WPs 5, 7, 11	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	7.006,00	12,00	**84.072,00**		YES, WPs 1, 5, 7, 11	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	3.167,00	24,00	**76.008,00**		YES, WPs 5, 7, 11	Involvement in Tasks 9.1-9.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**201.608,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	General Practitioner	monthly	3.005,00	12,00	**36.060,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**36.060,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**237.668,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	10.382,00	1,00	**10.382,00**		YES, WPs 5, 7, 9	Involvement in Task 11.1
	Senior experts/advisors/researchers	monthly	7.006,00	8,00	**56.048,00**		YES, WPs 1, 5, 7, 9	Involvement in Task 11.1
	Junior experts/advisors/researchers	monthly	3.167,00	12,00	**38.004,00**		YES, WPs 5, 7, 9	Involvement in Task 11.1
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**104.434,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**104.434,00**			
	Total personnel (all WPs)				**846.305,50**			

B. Subcontracting costs

		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**				

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**2.643,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days	
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days	
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.233,00**						
	Total subsistence costs for this travel	**918,00**						
	Total travel	**3.774,00**						
	Total travel costs for this WP	**7.227,00**						
	Total accommodation costs for this WP	**5.733,00**						
	Total subsistence costs for this WP	**4.113,00**						
	Total travel for this WP	**17.073,00**						
WORK PACKAGE 2	**WP2**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**146,00**						
	Total subsistence costs for this travel	**226,00**						
	Total travel	**913,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	1,00	**245,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**245,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**555,00**					
	Total travel costs for this WP	**786,00**					
	Total accommodation costs for this WP	**260,00**					
	Total subsistence costs for this WP	**422,00**					
	Total travel for this WP	**1.468,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**9.095,00**		
					Total accommodation (all WPs)	**6.235,00**		
					Total subsistence (all WPs)	**4.867,00**		
					Total travel and subsistence (all WPs)	**20.197,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	Harware and sofware	10.000,00	24	24,00	100%	**10.000,00**	NO	Dedicated software for pikot implementation and equipment for telemedicine needed for pilot implementation
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**10.000,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**10.000,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60	Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)		

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			month)		other purposes)		WP	
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**10.000,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.413,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.413,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**7.413,00**			
			Total purchase costs (all WPs)	**37.610,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

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	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

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	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	883.915,50	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	61.874,09	
	Total indirect costs	**61.874,09**	

TOTAL COSTS PARTICIPANT	**945.789,59**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	945.789,59	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	756.631,67	
	Requested EU contribution	**756.631,66**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**756.631,66**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	189.157,93	
OWN RESOURCES		**189.157,93**	
TOTAL INCOME PARTICIPANT		**945.789,59**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	ASLTO3
Participant PIC:	974106496

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.503,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	7.413,00	0,00		27.989,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	7.512,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		7.512,50
WP5 WP5	226.510,00	0,00	0,00	1.468,00	786,00	260,00	422,00	0,00	0,00	0,00		227.978,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	266.678,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		266.678,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	237.668,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	10.000,00	0,00	0,00		249.324,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	104.434,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		104.434,00
TOTAL COSTS PARTICIPANT	846.305,50	0,00	0,00	20.197,00	9.095,00	6.235,00	4.867,00	10.000,00	7.413,00	0,00	61.874,09	945.789,59

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DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**REGGIO CALABRIA**
Participant PIC:	**940892726**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	7.100,00	0,50	**3.550,00**	YES, WPs 6, 7, 8	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**3.550,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.550,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.600,00	2,50	**9.000,00**		NO	Involvement in Tasks 4.1,4.2,4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**9.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**9.000,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	12.600,00	2,00	**25.200,00**		YES, WPs 7, 8	Involvement in Tasks 6.1-6.5
	Senior experts/advisors/researchers	monthly	7.100,00	8,00	**56.800,00**		YES, WPs 1, 7, 8	Involvement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	3.600,00	9,00	**32.400,00**		YES, WPs 7, 8	Involvement in Tasks 6.1-6.5
	Trainers/teachers	monthly	3.600,00	6,00	**21.600,00**		NO	Involvement in Tasks 6.1-6.5
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**136.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**136.000,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	12.600,00	3,00	**37.800,00**		YES, WPs 6, 8	Involvement in Tasks 7.2; 7.5-7.6
	Senior experts/advisors/researchers	monthly	7.100,00	7,00	**49.700,00**		YES, WPs 1, 6, 8	Involvement in Tasks 7.2; 7.5-7.6
	Junior experts/advisors/researchers	monthly	3.600,00	2,00	**7.200,00**		YES, WPs 6, 8	Involvement in Tasks 7.2; 7.5-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.600,00	10,00	**36.000,00**		NO	Involvement in Tasks 7.2; 7.5-7.6
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**130.700,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**130.700,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	12.600,00	3,00	**37.800,00**		YES, WPs 6, 7	Involvement in Tasks 8.2-8,5
	Senior experts/advisors/researchers	monthly	7.100,00	13,00	**92.300,00**		YES, WPs 1, 6, 7	Involvement in Tasks 8.2-8,5
	Junior experts/advisors/researchers	monthly	3.600,00	15,00	**54.000,00**		YES, WPs 6, 7	Involvement in Tasks 8.2-8,5
	Trainers/teachers	monthly	3.600,00	0,50	**1.800,00**		NO	Involvement in Tasks 8.2-8,5
	Technical personnel	monthly	3.600,00	8,00	**28.800,00**		NO	Involvement in Tasks 8.2-8,5
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**214.700,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**214.700,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**493.950,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 Subcontracting for pilot implementation	5.000,00		NO	Specific support will be provded for extraction of the data from the electronic health folder in Task 7.5
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**5.000,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

					Total subcontracting (all WPs)	**5.000,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**2.643,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.073,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					

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	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**9.391,00**		
					Total accommodation (all WPs)	**6.308,00**		
					Total subsistence (all WPs)	**4.945,00**		
					Total travel and subsistence (all WPs)	**20.644,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8 — **WP8**

C.2.1 Purchase (depreciation/full cost)

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e =(c/b *d) * a		
1 Small equipment for pilot implementation	24.000,00	36	36,00	100%	**24.000,00**	NO	Equipment for (diagnostic) measurements needed to perform the pilot
2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
				Total depreciation	**24.000,00**		

C.2.2 Rental and leasing (rate of use/full cost)

	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d= a*b*c		
1 [Equipment short name]	0,00	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
			Total rental and leasing	**0,00**		
			Total equipment for this WP	**24.000,00**		

WORK PACKAGE 9 — **WP9**

C.2.1 Purchase (depreciation/full cost)

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e =(c/b *d) * a		
1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
				Total depreciation	**0,00**		

C.2.2 Rental and leasing (rate of use/full cost)

	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d= a*b*c		
1 [Equipment short name]	0,00	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
			Total rental and leasing	**0,00**		
			Total equipment for this WP	**0,00**		

WORK PACKAGE 10 — **WP10**

C.2.1 Purchase (depreciation/full cost)

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**24.000,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	6.966,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**6.966,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation costs]	7.000,00		NO	Printing of materials and organization of local meetings with healthcare professionals and patients
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.000,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	3.500,00		NO	Open Access publication
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.500,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation]	10.000,00		NO	Communication and training materials for pilot implementation
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**10.000,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**27.466,00**			
			Total purchase costs (all WPs)	**72.110,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	571.060,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	39.974,20	
	Total indirect costs	**39.974,20**	

TOTAL COSTS PARTICIPANT	**611.034,20**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	611.034,20	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	488.827,36	
	Requested EU contribution	**488.827,35**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**488.827,35**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	122.206,85	
OWN RESOURCES		**122.206,85**	
TOTAL INCOME PARTICIPANT		**611.034,20**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	REGGIO CALABRIA
Participant PIC:	940892726

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.550,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	6.966,00	0,00		27.360,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	9.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		9.000,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	136.000,00	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	7.000,00	0,00		144.900,00
WP7 WP7	130.700,00	0,00	5.000,00	0,00	0,00	0,00	0,00	0,00	3.500,00	0,00		139.200,00
WP8 WP8	214.700,00	0,00	0,00	1.826,00	1.082,00	292,00	452,00	24.000,00	10.000,00	0,00		250.600,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	493.950,00	0,00	5.000,00	20.644,00	9.391,00	6.308,00	4.945,00	24.000,00	27.466,00	0,00	39.974,20	611.034,20

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**PROMIS**
Participant PIC:	**953342870**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	3.410,14	0,83	**2.846,50**	NO	Participation to General Assembly meetings and reporting duties
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**2.846,50**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**2.846,50**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	3.583,33	19,06	**68.316,00**		YES, WP 7	nvolvement in Tasks 2.1, 2.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	2.083,33	2,40	**5.000,00**		YES, WP 7	nvolvement in Tasks 2.1, 2.4
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**73.316,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**73.316,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	3.583,33	23,83	**85.395,00**		YES, WP2	Involvement in Tasks 7.1-7.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	2.083,33	19,13	**39.851,00**		YES, WP2	Involvement in Tasks 7.1-7.4
	Administrative personnel	monthly	2.166,37	2,00	**4.332,00**		NO	Involvement in Tasks 7.1-7.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**129.578,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**129.578,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**205.740,50**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**2.643,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days	
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days	
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.233,00**						
	Total subsistence costs for this travel	**918,00**						
	Total travel	**3.774,00**						
	Total travel costs for this WP	**7.227,00**						
	Total accommodation costs for this WP	**5.733,00**						
	Total subsistence costs for this WP	**4.113,00**						
	Total travel for this WP	**17.073,00**						
WORK PACKAGE 2	**WP2**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**7.227,00**		
					Total accommodation (all WPs)	**5.733,00**		
					Total subsistence (all WPs)	**4.113,00**		
					Total travel and subsistence (all WPs)	**17.073,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	1.737,00		NO	Dissemination materials at national/regional level
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**1.737,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**1.737,00**			
			Total purchase costs (all WPs)	**18.810,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	224.550,50	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	15.718,54	
	Total indirect costs	**15.718,54**	

TOTAL COSTS PARTICIPANT	**240.269,04**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	240.269,04	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	192.215,23	
	Requested EU contribution	**192.215,22**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**192.215,22**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	48.053,82	
OWN RESOURCES		**48.053,82**	
TOTAL INCOME PARTICIPANT		**240.269,04**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	PROMIS
Participant PIC:	953342870

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	2.846,50	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	0,00	0,00		21.656,50
WP2 WP2	73.316,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1.737,00	0,00		73.316,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	129.578,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		129.578,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	205.740,50	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	1.737,00	0,00	15.718,54	240.269,04

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**UB**
Participant PIC:	**999838850**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	10.267,17	0,50	**5.133,59**	YES, WPs 2, 5	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**5.133,59**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**5.133,59**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	10.267,17	2,00	**20.534,34**		YES, WPs 1, 5	Involvement in Tasks 2.1 -2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**20.534,34**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**20.534,34**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	25.414,06	10,00	**254.140,60**		NO	Task 5.6 leader
	Senior experts/advisors/researchers	monthly	10.267,17	23,00	**236.144,91**		YES, WPs 1, 2	Task 5.6 leader
	Junior experts/advisors/researchers	monthly	5.630,19	134,00	**754.445,46**		NO	Task 5.6 leader - 5 personnel units
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**1.244.730,97**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**1.244.730,97**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**1.270.398,90**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**2.643,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.073,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**146,00**						
	Total subsistence costs for this travel	**226,00**						
	Total travel	**913,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	3 Travel to Pilot sites and collaborative travels						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	40,00	**21.640,00**		Estimated 40 travels to pilots and collaborative centres (Imperial College) for data collection/data analysis support, 1 person, 2 nights 3 days
	Accommodation costs	0,00	166,00	80,00	**13.280,00**		Estimated 40 travels to pilots and collaborative centres (Imperial College) for data collection/data analysis support, 1 person, 2 nights 3 days
	Subsistence costs	0,00	102,00	120,00	**12.240,00**		Estimated 40 travels to pilots and collaborative centres (Imperial College) for data collection/data analysis support, 1 person, 2 nights 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**21.640,00**					
	Total accommodation costs for this travel	**13.280,00**					
	Total subsistence costs for this travel	**12.240,00**					
	Total travel	**47.160,00**					
	Total travel costs for this WP	**22.722,00**					
	Total accommodation costs for this WP	**13.540,00**					
	Total subsistence costs for this WP	**12.662,00**					
	Total travel for this WP	**48.924,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					

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	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					

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	Total travel costs for this WP	**0,00**		
	Total accommodation costs for this WP	**0,00**		
	Total subsistence costs for this WP	**0,00**		
	Total travel for this WP	**0,00**		
			Total travel costs (all WPs)	**29.949,00**
			Total accommodation (all WPs)	**19.273,00**
			Total subsistence (all WPs)	**16.775,00**
			Total travel and subsistence (all WPs)	**65.997,00**

C.2 Equipment

WORK PACKAGE 1 — **WP1**

C.2.1 Purchase (depreciation/full cost)

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e =(c/b *d) * a		
1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
				Total depreciation	**0,00**		

C.2.2 Rental and leasing (rate of use/full cost)

	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d= a*b*c		
1 [Equipment short name]	0,00	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
			Total rental and leasing	**0,00**		
			Total equipment for this WP	**0,00**		

WORK PACKAGE 2 — **WP2**

C.2.1 Purchase (depreciation/full cost)

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e =(c/b *d) * a		
1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
				Total depreciation	**0,00**		

C.2.2 Rental and leasing (rate of use/full cost)

	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						

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		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
					Total depreciation		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
					Total rental and leasing		
					Total equipment for this WP		
WORK PACKAGE 10	**WP10**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
						Total depreciation	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
					Total rental and leasing		
					Total equipment for this WP		
WORK PACKAGE 11	**WP11**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
						Total depreciation	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)					

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
	Total rental and leasing				**0,00**		
	Total equipment for this WP				**0,00**		
Total equipment (all WPs)					**0,00**		

C.3 Other goods, works and services

WORK PACKAGE 1	**WP1**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.713,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		**7.713,00**			

WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		**0,00**			

WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

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	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Data Analysis services/support]	40.560,00		NO	High-performance computing access and Research Software Engineering support
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**40.560,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

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	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

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	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**48.273,00**			

		Total purchase costs (all WPs)	**114.270,00**		Associated with document Ref. Ares(2023)7648570 - 10/11/2023

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Total D.1 (all WPs)	**0,00**	
Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	1.384.668,90	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	96.926,82	
Total indirect costs		**96.926,82**	

TOTAL COSTS PARTICIPANT	**1.481.595,72**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.481.595,72	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	1.185.276,57	
	Requested EU contribution	**1.185.276,56**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**1.185.276,56**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
	Revenues	**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	111.000,00	Access to Imperial College's High Performance Computing infrastructure and support from Imperial College's Research Software Engineering service- Imperial college contribution is provided as inkind contribution (see WP5)
	Total in-kind contributions	**111.000,00**	
	In-kind contributions	**111.000,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**111.000,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	185.319,15	
	OWN RESOURCES	**185.319,15**	
	TOTAL INCOME PARTICIPANT	**1.481.595,72**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	UB
Participant PIC:	999838850

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	5.133,59	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	7.713,00	0,00		28.943,59
WP2 WP2	20.534,34	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		20.534,34
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP5	1.244.730,97	0,00	0,00	48.924,00	22.722,00	13.540,00	12.662,00	0,00	40.560,00	0,00		1.335.190,97
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	1.270.398,90	0,00	0,00	65.997,00	29.949,00	19.273,00	16.775,00	0,00	48.273,00	0,00	96.926,82	1.481.595,72

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**FINCB**
Participant PIC:	**999507110**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	8.000,00	0,50	**4.000,00**	YES, WPs 2, 4, 11	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**4.000,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**4.000,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.000,00	3,00	**24.000,00**		YES, WPs 1, 4, 11	Involvement in Tasks 2.1-2.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**24.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**24.000,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.000,00	1,00	**3.000,00**		NO	Involvement in Tasks 4.1,4.2,4.3
	Senior experts/advisors/researchers	monthly	8.000,00	1,00	**8.000,00**		YES, WPs 1, 2, 11	Involvement in Tasks 4.1,4.2,4.3
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.500,00	2,50	**8.750,00**		NO	Involvement in Tasks 4.1,4.2,4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**19.750,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**19.750,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.000,00	2,00	**6.000,00**		NO	Involvement in Tasks 5.3, 5.5
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**6.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**6.000,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	4.000,00	4,00	**16.000,00**		NO	Involvement in Task 9.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**16.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**16.000,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.000,00	12,00	**36.000,00**		NO	WP 11 Co.Leader, Leader task 11,1,11,2,11,4; contributor in Task 11.2, 11.3, 11.5
	Senior experts/advisors/researchers	monthly	8.000,00	7,00	**56.000,00**		YES, WPs 1, 2, 4	WP 11 Co.Leader, Leader task 11,1,11,2,11,4; contributor in Task 11.2, 11.3, 11.5
	Junior experts/advisors/researchers	monthly	4.000,00	174,00	**696.000,00**		NO	WP 11 Co.Leader, Leader task 11,1,11,2,11,4; contributor in Task 11.2, 11.3, 11.5 - 6 personnel units
	Trainers/teachers	monthly	2.100,00	24,00	**50.400,00**		NO	WP 11 Co.Leader, Leader task 11,1,11,2,11,4; contributor in Task 11.2, 11.3, 11.5
	Technical personnel	monthly	3.500,00	24,00	**84.000,00**		NO	WP 11 Co.Leader, Leader task 11,1,11,2,11,4; contributor in Task 11.2, 11.3, 11.5
	Administrative personnel	monthly	3.000,00	3,00	**9.000,00**		NO	WP 11 Co.Leader, Leader task 11,1,11,2,11,4; contributor in Task 11.2, 11.3, 11.5
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**931.400,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**931.400,00**			
	Total personnel (all WPs)				**1.001.150,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract for Pilot implementation]	10.000,00			NO	Specific services will be provided to support pilot implementation in Task 11.4
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**10.000,00**				

Total subcontracting (all WPs)	**10.000,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	114,00	12,00	**1.368,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	98,00	12,00	**1.176,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 4 nights, 4 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.368,00**						
	Total subsistence costs for this travel	**1.176,00**						
	Total travel	**3.279,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	166,00	12,00	**1.992,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 4 nights, 4 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.992,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**4.839,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	117,00	12,00	**1.404,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	88,00	12,00	**1.056,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 4 nights, 4 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.404,00**					
	Total subsistence costs for this travel	**1.056,00**					
	Total travel	**4.083,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	103,00	12,00	**1.236,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	67,00	12,00	**804,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 4 nights, 4 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.236,00**					
	Total subsistence costs for this travel	**804,00**					
	Total travel	**3.663,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	137,00	12,00	**1.644,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 4 nights, 4 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.644,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**4.491,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**7.644,00**					
	Total subsistence costs for this WP	**5.484,00**					
	Total travel for this WP	**20.355,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	Total travel costs for this WP	**1.082,00**					

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	Total accommodation costs for this WP	**332,00**						
	Total subsistence costs for this WP	**408,00**						
	Total travel for this WP	**1.822,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**146,00**						
	Total subsistence costs for this travel	**226,00**						
	Total travel	**913,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**260,00**					
	Total subsistence costs for this WP	**422,00**					
	Total travel for this WP	**1.764,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						

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	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Semmelweis University (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised at Semmelweis University (Hungary), 1 person, 1 night, 2 days
	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised at Semmelweis University (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					

	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot study: CHRODIS+ training in different enterprises/organizations, 2 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Pilot study: CHRODIS+ training in different enterprises/organizations, 2 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Pilot study: CHRODIS+ training in different enterprises/organizations, 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**332,00**					
	Total subsistence costs for this WP	**408,00**					
	Total travel for this WP	**1.822,00**					
					Total travel costs (all WPs)	**11.555,00**	
					Total accommodation (all WPs)	**8.810,00**	
					Total subsistence (all WPs)	**7.054,00**	
					Total travel and subsistence (all WPs)	**27.419,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)					
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0		0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0		0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00			0%	**0,00**		
	2 [Equipment short name]	0,00	0,00			0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total rental and leasing	**0,00**		
						Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00			0%	**0,00**		
	2 [Equipment short name]	0,00	0,00			0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total rental and leasing	**0,00**		
						Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		

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					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 11	WP11								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
					Total equipment (all WPs)	**0,00**			
C.3 Other goods, works and services									
WORK PACKAGE 1	WP1								

Associated with document Ref. Ares(2023)7485770 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.741,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.741,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				

Associated with document Ref. Ares(2023)7485670 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7485670 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				

Associated with document Ref. Ares(2023)7485770 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**7.741,00**			
			Total purchase costs (all WPs)	**35.160,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

WORK PACKAGE 2	WP2				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

WORK PACKAGE 7	WP7				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Total D.1 (all WPs)	**0,00**
Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	1.046.310,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	73.241,70	
Total indirect costs		**73.241,70**	

TOTAL COSTS PARTICIPANT	**1.119.551,70**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.119.551,70	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	895.641,36	
	Requested EU contribution	**895.641,35**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**895.641,35**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
Revenues		**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	223.910,35	
	OWN RESOURCES	**223.910,35**	
	TOTAL INCOME PARTICIPANT	**1.119.551,70**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	FINCB
Participant PIC:	999507110

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	4.000,00	0,00	0,00	20.355,00	7.227,00	7.644,00	5.484,00	0,00	7.741,00	0,00		31.560,00
WP2 WP2	24.000,00	0,00	0,00	1.822,00	1.082,00	332,00	408,00	0,00	0,00	0,00		25.900,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	19.750,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		19.750,00
WP5 WP5	6.000,00	0,00	0,00	1.764,00	1.082,00	260,00	422,00	0,00	0,00	0,00		7.900,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	16.000,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	0,00	0,00		17.900,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	931.400,00	0,00	10.000,00	1.822,00	1.082,00	332,00	408,00	0,00	0,00	0,00		943.300,00
TOTAL COSTS PARTICIPANT	1.001.150,00	0,00	10.000,00	27.419,00	11.555,00	8.810,00	7.054,00	0,00	7.741,00	0,00	73.241,70	1.119.551,70

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DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**FPG**
Participant PIC:	**918081430**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	9.000,00	24,00	**216.000,00**	YES, WPs 2, 3, 4	Scientific Co-coordinator. Task 1.2
	Junior experts/advisors/researchers	monthly	4.200,00	48,00	**201.600,00**	NO	Scientific Co-coordinator. Task 1.2
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	2.500,00	48,00	**120.000,00**	NO	Scientific Co-coordinator. Task 1.2
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
				Total employees (or equivalent)	**537.600,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
				Total natural persons under direct contract and seconded persons	**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**537.600,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	9.000,00	3,10	**27.900,00**		YES, WPs 1, 3, 4	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	4.000,00	48,00	**192.000,00**		NO	Involvement in Tasks 2.1-2.5
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**219.900,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**219.900,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	9.000,00	12,00	**108.000,00**		YES, WPs 1, 2, 4	Involvement in Tasks 3.1-3.3
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**108.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**108.000,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.000,00	1,00	**5.000,00**		NO	Involvement in Tasks 4.1-4.5
	Senior experts/advisors/researchers	monthly	9.000,00	2,00	**18.000,00**		YES, WPs 1, 2, 3	Involvement in Tasks 4.1-4.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**23.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**23.000,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.000,00	22,05	**110.250,00**		NO	Leader WP5, Leader Task 5.1, Co-leader task 5.2,5.6, 5.7
	Senior experts/advisors/researchers	monthly	9.000,00	38,00	**342.000,00**		NO	Leader WP5, Leader Task 5.1, Co-leader task 5.2,5.6, 5.7
	Junior experts/advisors/researchers	monthly	4.200,00	30,00	**126.000,00**		NO	Leader WP5, Leader Task 5.1, Co-leader task 5.2,5.6, 5.7
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	2.500,00	7,00	**17.500,00**		NO	Leader WP5, Leader Task 5.1, Co-leader task 5.2,5.6, 5.7
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**595.750,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**595.750,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**1.484.250,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Visual identity and art direction	40.000,00		NO	Specific expertise will be provided for developing visual identity and coordinate the graphic design of JACARDI in Task 2.3
	Website development	40.000,00		NO	Specific expertise will be provided for developing the website of JACARDI in Task 2.3
	Total subcontracting for this WP	**80.000,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**0,00**				

Total subcontracting (all WPs)	**80.000,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 5 persons, no travel costs are necessary
	Accommodation costs	0,00	0,00	0,00	**0,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 5 persons, no travel costs are necessary
	Subsistence costs	0,00	0,00	0,00	**0,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 5 persons, no travel costs are necessary
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	5,00	**2.705,00**		NO	General Assembly, Location SPF (Paris - France), 5 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	15,00	**2.490,00**		NO	General Assembly, Location SPF (Paris - France), 5 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	15,00	**1.530,00**		NO	General Assembly, Location SPF (Paris - France), 5 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.705,00**					
	Total accommodation costs for this travel	**2.490,00**					
	Total subsistence costs for this travel	**1.530,00**					
	Total travel	**6.725,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	5,00	**2.705,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 5 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	15,00	**1.755,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 5 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	15,00	**1.320,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 5 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.705,00**					
	Total accommodation costs for this travel	**1.755,00**					
	Total subsistence costs for this travel	**1.320,00**					
	Total travel	**5.780,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	5,00	**2.705,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 5 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	15,00	**1.545,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 5 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	15,00	**1.005,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 5 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.705,00**					
	Total accommodation costs for this travel	**1.545,00**					
	Total subsistence costs for this travel	**1.005,00**					
	Total travel	**5.255,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	5,00	**2.705,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 5 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	15,00	**2.055,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 5 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	15,00	**1.530,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 5 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.705,00**					
	Total accommodation costs for this travel	**2.055,00**					
	Total subsistence costs for this travel	**1.530,00**					
	Total travel	**6.290,00**					
	Total travel costs for this WP	**10.820,00**					
	Total accommodation costs for this WP	**7.845,00**					
	Total subsistence costs for this WP	**5.385,00**					
	Total travel for this WP	**24.050,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 3 International conferences, 1 person, 1 night, 2 days, Location TBD
	Accommodation costs	0,00	166,00	3,00	**498,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 3 International conferences, 1 person, 1 night, 2 days, Location TBD
	Subsistence costs	0,00	102,00	6,00	**612,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 3 International conferences, 1 person, 1 night, 2 days, Location TBD
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**498,00**					
	Total subsistence costs for this travel	**612,00**					
	Total travel	**2.733,00**					
	Total travel costs for this WP	**1.623,00**					

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	Total accommodation costs for this WP	**498,00**						
	Total subsistence costs for this WP	**612,00**						
	Total travel for this WP	**2.733,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**146,00**						
	Total subsistence costs for this travel	**226,00**						
	Total travel	**913,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**260,00**					
	Total subsistence costs for this WP	**422,00**					
	Total travel for this WP	**1.764,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					

	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**13.525,00**	
					Total accommodation (all WPs)	**8.603,00**	
					Total subsistence (all WPs)	**6.419,00**	
					Total travel and subsistence (all WPs)	**28.547,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)					
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0		0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0		0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00			0%	**0,00**		
	2 [Equipment short name]	0,00	0,00			0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total rental and leasing	**0,00**		
						Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00			0%	**0,00**		
	2 [Equipment short name]	0,00	0,00			0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total rental and leasing	**0,00**		
						Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		

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					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 11	WP11								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
					Total equipment (all WPs)	**0,00**			
C.3 Other goods, works and services									
WORK PACKAGE 1	WP1								

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		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	8.203,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**8.203,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				

Associated with document Ref. Ares(2023)7485670 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7485670 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				

Associated with document Ref. Ares(2023)7485770 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**8.203,00**			
			Total purchase costs (all WPs)	**36.750,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

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WORK PACKAGE 2	WP2				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

WORK PACKAGE 7	WP7				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

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Total D.1 (all WPs)	**0,00**
Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	1.601.000,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	112.070,00	
Total indirect costs		**112.070,00**	

TOTAL COSTS PARTICIPANT	**1.713.070,00**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.713.070,00	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	1.370.456,00	
	Requested EU contribution	**1.370.455,99**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**1.370.455,99**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
Revenues		**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	342.614,01	
	OWN RESOURCES	**342.614,01**	
	TOTAL INCOME PARTICIPANT	**1.713.070,00**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	FPG
Participant PIC:	918081430

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	537.600,00	0,00	0,00	24.050,00	10.820,00	7.845,00	5.385,00	0,00	8.203,00	0,00		569.853,00
WP2 WP2	219.900,00	0,00	80.000,00	2.733,00	1.623,00	498,00	612,00	0,00	0,00	0,00		302.633,00
WP3 WP3	108.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		108.000,00
WP4 WP4	23.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		23.000,00
WP5 WP5	595.750,00	0,00	0,00	1.764,00	1.082,00	260,00	422,00	0,00	0,00	0,00		597.514,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	1.484.250,00	0,00	80.000,00	28.547,00	13.525,00	8.603,00	6.419,00	0,00	8.203,00	0,00	112.070,00	1.713.070,00

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**MAUGERI**
Participant PIC:	**916678616**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	4.500,00	0,50	**2.250,00**	YES, WP9	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**2.250,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**2.250,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	2.500,00	2,50	**6.250,00**		NO	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**6.250,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**6.250,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.000,00	4,00	**24.000,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	4.500,00	14,00	**63.000,00**		YES, WP1	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	3.000,00	22,00	**66.000,00**		NO	Involvement in Tasks 9.1-9.4
	Trainers/teachers	monthly	2.800,00	12,00	**33.600,00**		NO	Involvement in Tasks 9.1-9.4
	Technical personnel	monthly	2.500,00	2,00	**5.000,00**		NO	Involvement in Tasks 9.1-9.4
	Administrative personnel	monthly	2.500,00	4,00	**10.000,00**		NO	Involvement in Tasks 9.1-9.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**201.600,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**201.600,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**210.100,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 Subcontract for Pilot Implementation	32.000,00		NO	Technical skills and expertise in communication and technical support will be provided in Task 9.3
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**32.000,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

					Total subcontracting (all WPs)	**32.000,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**2.643,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days	
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days	
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.233,00**						
	Total subsistence costs for this travel	**918,00**						
	Total travel	**3.774,00**						
	Total travel costs for this WP	**7.227,00**						
	Total accommodation costs for this WP	**5.733,00**						
	Total subsistence costs for this WP	**4.113,00**						
	Total travel for this WP	**17.073,00**						
WORK PACKAGE 2	**WP2**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Semmelweis University (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised at Semmelweis University (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised at Semmelweis University (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**8.309,00**		
					Total accommodation (all WPs)	**5.975,00**		
					Total subsistence (all WPs)	**4.445,00**		
					Total travel and subsistence (all WPs)	**18.729,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	**WP9**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	Small Equipoment for Pilot implementation	3.333,33	24,00		100%	**80.000,00**	NO	Connected devices, m apps, platform for pilot implementation	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**80.000,00**			
					Total equipment for this WP	**80.000,00**			
WORK PACKAGE 10	**WP10**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**80.000,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	1.981,00		NO	Consumbales for pilot implementation
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**1.981,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**1.981,00**			
			Total purchase costs (all WPs)	**100.710,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

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	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

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	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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	Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	342.810,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	23.996,70	
	Total indirect costs	**23.996,70**	

TOTAL COSTS PARTICIPANT	**366.806,70**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	366.806,70	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	293.445,36	
	Requested EU contribution	**293.445,35**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**293.445,35**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	73.361,35	
OWN RESOURCES		**73.361,35**	
TOTAL INCOME PARTICIPANT		**366.806,70**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	MAUGERI
Participant PIC:	916678616

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons	A.4 SME owners	B. Subcontracting costs	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence	C.1 Travel	C.1 Accommodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	2.250,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	0,00	0,00		21.060,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	6.250,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		6.250,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	201.600,00	0,00	32.000,00	1.656,00	1.082,00	242,00	332,00	80.000,00	1.981,00	0,00		315.500,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	210.100,00	0,00	32.000,00	18.729,00	8.309,00	5.975,00	4.445,00	80.000,00	1.981,00	0,00	23.996,70	366.806,70

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**INRCA**
Participant PIC:	**999630882**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	8.500,00	0,50	**4.250,00**	YES, WPs 2, 6, 10	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**4.250,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**4.250,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.500,00	2,00	**17.000,00**		YES, WPs 1, 6, 10	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**17.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**17.000,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.300,00	2,50	**8.250,00**		NO	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**8.250,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**8.250,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.000,00	13,00	**39.000,00**		NO	Involvement in Tasks 6.1-6.5
	Senior experts/advisors/researchers	monthly	8.500,00	11,00	**93.500,00**		YES, WPs 1, 2, 10	Involvement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	3.300,00	4,00	**13.200,00**		NO	Involvement in Tasks 6.1-6.5
	Trainers/teachers	monthly	3.300,00	8,00	**26.400,00**		NO	Involvement in Tasks 6.1-6.5
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**172.100,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**172.100,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.000,00	7,00	**21.000,00**		NO	Involvement in Tasks 10.3;10.4
	Senior experts/advisors/researchers	monthly	8.500,00	20,50	**174.250,00**		YES, WPs 1, 2, 6	Contribution to WP10 activities
	Junior experts/advisors/researchers	monthly	3.300,00	21,50	**70.950,00**		NO	Involvement in Tasks 10.3;10.4
	Trainers/teachers	monthly	3.300,00	12,50	**41.250,00**		NO	Involvement in Tasks 10.3;10.4
	Technical personnel	monthly	3.300,00	2,00	**6.600,00**		NO	Involvement in Tasks 10.3;10.4
	Administrative personnel	monthly	3.000,00	2,00	**6.000,00**		NO	Involvement in Tasks 10.3;10.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**320.050,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**320.050,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**521.650,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**2.643,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days	
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days	
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.233,00**						
	Total subsistence costs for this travel	**918,00**						
	Total travel	**3.774,00**						
	Total travel costs for this WP	**7.227,00**						
	Total accommodation costs for this WP	**5.733,00**						
	Total subsistence costs for this WP	**4.113,00**						
	Total travel for this WP	**17.073,00**						
WORK PACKAGE 2	**WP2**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					

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	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	4,00	**352,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**234,00**					
	Total subsistence costs for this travel	**352,00**					
	Total travel	**1.668,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Subsistence costs	0,00	88,00	4,00	**352,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**234,00**					
	Total subsistence costs for this travel	**352,00**					
	Total travel	**1.668,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**228,00**					

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	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**3.246,00**					
	Total accommodation costs for this WP	**696,00**					
	Total subsistence costs for this WP	**1.096,00**					
	Total travel for this WP	**5.038,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**11.555,00**	
					Total accommodation (all WPs)	**6.712,00**	
					Total subsistence (all WPs)	**5.589,00**	
					Total travel and subsistence (all WPs)	**23.856,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

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	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		

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	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	

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					Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	

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		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.554,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.554,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	15.000,00		NO	Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**15.000,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

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	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

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	Consumables	20.000,00		NO	Supplies for patients, translation, printing material, organization of local meetings with healthcare
	Conferences, seminars, workshops, trainings & events	2.000,00		NO	Organisation of a co-design session
	Information & publications	3.500,00		NO	Open access publication
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	5 IT SERVICES	50.000,00		NO	Pilot implementation costs
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**75.500,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**98.054,00**			
			Total purchase costs (all WPs)	**121.910,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

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Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

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Total D.1 (all WPs)		**0,00**	
Total other cost categories (all WPs)		**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	643.560,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	45.049,20	
Total indirect costs		**45.049,20**	

TOTAL COSTS PARTICIPANT	**688.609,20**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	688.609,20	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	550.887,36	
	Requested EU contribution	**550.887,35**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**550.887,35**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
Revenues		**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		

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	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	137.721,85	
OWN RESOURCES		**137.721,85**	
TOTAL INCOME PARTICIPANT		**688.609,20**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	INRCA
Participant PIC:	999630882

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	4.250,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	7.554,00	0,00		28.060,00
WP2 WP2	17.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		17.000,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	8.250,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		8.250,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	172.100,00	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	15.000,00	0,00		189.000,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	320.050,00	0,00	0,00	5.038,00	3.246,00	696,00	1.096,00	0,00	75.500,00	0,00		401.250,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	521.650,00	0,00	0,00	23.856,00	11.555,00	6.712,00	5.589,00	0,00	98.054,00	0,00	45.049,20	688.609,20

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**BURLO**
Participant PIC:	**997655186**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
Project managers	monthly	0,00	0,00	**0,00**			
Senior experts/advisors/researchers	monthly	11.198,44	0,50	**5.599,22**		YES, WPs 7, 11	Participation to General Assembly meetings and reporting duties
Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
Trainers/teachers	monthly	0,00	0,00	**0,00**			
Technical personnel	monthly	0,00	0,00	**0,00**			
Administrative personnel	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
Total employees (or equivalent)				**5.599,22**			
A.2 + A.3 Natural persons under direct contract and seconded persons							
Select a staff category	monthly	0,00	0,00	**0,00**			
Select a staff category	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
Total natural persons under direct contract and seconded persons				**0,00**			

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**5.599,22**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	5.041,48	2,50	**12.603,70**		NO	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**12.603,70**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**12.603,70**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	11.198,44	27,00	**302.357,88**		YES, WPs 1, 11	Involvement in Tasks 7.1-7.6
	Junior experts/advisors/researchers	monthly	2.485,88	19,00	**47.231,72**		NO	Involvement in Tasks 7.1-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	3.015,47	2,00	**6.030,94**		NO	Involvement in Tasks 7.1-7.6
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**355.620,54**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**355.620,54**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	11.198,44	7,00	**78.389,08**		YES, WP1, 11	Involvement in Tasks 11.1-11.5
	Junior experts/advisors/researchers	monthly	2.485,88	7,00	**17.401,16**		NO	Involvement in Tasks 11.1-11.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**95.790,24**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**95.790,24**			
	Total personnel (all WPs)				**469.613,70**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**2.643,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days	
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days	
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.233,00**						
	Total subsistence costs for this travel	**918,00**						
	Total travel	**3.774,00**						
	Total travel costs for this WP	**7.227,00**						
	Total accommodation costs for this WP	**5.733,00**						
	Total subsistence costs for this WP	**4.113,00**						
	Total travel for this WP	**17.073,00**						
WORK PACKAGE 2	**WP2**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**7.227,00**		
					Total accommodation (all WPs)	**5.733,00**		
					Total subsistence (all WPs)	**4.113,00**		
					Total travel and subsistence (all WPs)	**17.073,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	6.737,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**6.737,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**6.737,00**			
			Total purchase costs (all WPs)	**23.810,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	493.423,70	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	34.539,66	
	Total indirect costs	**34.539,66**	

TOTAL COSTS PARTICIPANT	**527.963,36**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	527.963,36	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	422.370,69	
	Requested EU contribution	**422.370,68**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**422.370,68**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	105.592,68	
OWN RESOURCES		**105.592,68**	
TOTAL INCOME PARTICIPANT		**527.963,36**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	BURLO
Participant PIC:	997655186

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	5.599,22	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	6.737,00	0,00		29.409,22
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	12.603,70	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		12.603,70
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	355.620,54	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		355.620,54
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	95.790,24	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		95.790,24
TOTAL COSTS PARTICIPANT	469.613,70	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	6.737,00	0,00	34.539,66	527.963,36

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**MARCHE**
Participant PIC:	**986340233**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	7.100,00	0,50	**3.550,00**	YES, WPs 2, 4, 6, 7, 8, 9, 10	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**3.550,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.550,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	7.100,00	3,00	**21.300,00**		YES, WPs 1, 4, 6, 7, 8, 9, 10	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**21.300,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**21.300,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	10.000,00	1,00	**10.000,00**		NO	Involvement in Tasks 4.1; 4.2; 4.3
	Senior experts/advisors/researchers	monthly	7.100,00	1,00	**7.100,00**		YES, WPs 1, 2, 6, 7, 8, 9, 10	Involvement in Tasks 4.1; 4.2; 4.3
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.600,00	2,50	**9.000,00**		NO	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**26.100,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**26.100,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	10.000,00	2,00	**20.000,00**		NO	Involvement in Tasks 5.3; 5.5
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**20.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**20.000,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	7.100,00	6,00	**42.600,00**		YES, WPs 1, 2, 4, 7, 8, 9, 10	Involvement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	3.400,00	20,00	**68.000,00**		NO	Involvement in Tasks 6.1-6.5
	Trainers/teachers	monthly	3.600,00	8,00	**28.800,00**		NO	Involvement in Tasks 6.1-6.5
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	3.000,00	4,00	**12.000,00**		NO	Involvement in Tasks 6.1-6.5
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**151.400,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**151.400,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	10.000,00	4,00	**40.000,00**		NO	Involvement in Tasks 7.1-7.6
	Senior experts/advisors/researchers	monthly	7.100,00	12,00	**85.200,00**		YES, WPs 1, 2, 4, 6, 8, 9, 10	Involvement in Tasks 7.1-7.6
	Junior experts/advisors/researchers	monthly	3.400,00	18,00	**61.200,00**		NO	Involvement in Tasks 7.1-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.600,00	10,00	**36.000,00**		NO	Involvement in Tasks 7.1-7.6
	Administrative personnel	monthly	3.000,00	3,00	**9.000,00**		NO	Involvement in Tasks 7.1-7.6
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**231.400,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**231.400,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	10.000,00	4,00	**40.000,00**		NO	Involvement in Tasks 8.1-8.5
	Senior experts/advisors/researchers	monthly	7.100,00	3,00	**21.300,00**		YES, WPs 1, 2, 4, 6, 7, 9, 10	Involvement in Tasks 8.1-8.5
	Junior experts/advisors/researchers	monthly	3.400,00	23,00	**78.200,00**		NO	Involvement in Tasks 8.1-8.5
	Trainers/teachers	monthly	3.600,00	4,50	**16.200,00**		NO	Involvement in Tasks 8.1-8.5
	Technical personnel	monthly	3.600,00	5,00	**18.000,00**		NO	Involvement in Tasks 8.1-8.5
	Administrative personnel	monthly	3.000,00	3,00	**9.000,00**		NO	Involvement in Tasks 8.1-8.5
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**182.700,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**182.700,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	7.100,00	7,00	**49.700,00**		YES, WPs 1, 2, 4, 6, 7, 8, 10	Task 9.1 co-leader; Involvement in Taks 9,2-9,4
	Junior experts/advisors/researchers	monthly	3.400,00	16,00	**54.400,00**		NO	Task 9.1 co-leader; Involvement in Taks 9,2-9,4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.600,00	12,00	**43.200,00**		NO	Task 9.1 co-leader; Involvement in Taks 9,2-9,4
	Administrative personnel	monthly	3.000,00	2,00	**6.000,00**		NO	Task 9.1 co-leader; Involvement in Taks 9,2-9,4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**153.300,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**153.300,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	10.000,00	12,00	**120.000,00**		NO	WP10 co-leader
	Senior experts/advisors/researchers	monthly	7.100,00	26,50	**188.150,00**		YES, WPs 1, 2, 4, 6, 7, 8, 9	WP10 co-leader
	Junior experts/advisors/researchers	monthly	3.400,00	80,00	**272.000,00**		NO	WP10 co-leader - 5 personnel units
	Trainers/teachers	monthly	3.600,00	10,50	**37.800,00**		NO	WP10 co-leader
	Technical personnel	monthly	3.600,00	4,00	**14.400,00**		NO	WP10 co-leader
	Administrative personnel	monthly	3.000,00	10,00	**30.000,00**		NO	WP10 co-leader
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**662.350,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**662.350,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**1.452.100,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 Pilot Implementation	5.000,00		NO	Specific support will be provded for extraction of the data from the electronic health folder in Task 7.5
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**5.000,00**			
WORK PACKAGE 8	**WP8**				
	1 Pilot Implementation	70.950,00		NO	Specific support by local health authorities to implement the pilot will be provided in Task 8.4
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**70.950,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 Pilot Implementation	130.000,00		NO	Specific support and licenses for the pilot implementation in Task 10.3
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**130.000,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**0,00**				

Total subcontracting (all WPs)	**205.950,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	114,00	12,00	**1.368,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	98,00	12,00	**1.176,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 4 nights, 4 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.368,00**						
	Total subsistence costs for this travel	**1.176,00**						
	Total travel	**3.279,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	166,00	12,00	**1.992,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 4 nights, 4 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.992,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**4.839,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	117,00	12,00	**1.404,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	88,00	12,00	**1.056,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 4 nights, 4 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.404,00**					
	Total subsistence costs for this travel	**1.056,00**					
	Total travel	**4.083,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	103,00	12,00	**1.236,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	67,00	12,00	**804,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 4 nights, 4 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.236,00**					
	Total subsistence costs for this travel	**804,00**					
	Total travel	**3.663,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	137,00	12,00	**1.644,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 4 nights, 4 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.644,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**4.491,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**7.644,00**					
	Total subsistence costs for this WP	**5.484,00**					
	Total travel for this WP	**20.355,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	Total travel costs for this WP	**1.082,00**					

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	Total accommodation costs for this WP	**332,00**						
	Total subsistence costs for this WP	**408,00**						
	Total travel for this WP	**1.822,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**146,00**						
	Total subsistence costs for this travel	**226,00**						
	Total travel	**913,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**260,00**					
	Total subsistence costs for this WP	**422,00**					
	Total travel for this WP	**1.764,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					
	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Training Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Training Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Training Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**146,00**					
	Total subsistence costs for this travel	**226,00**					
	Total travel	**913,00**					
	Total travel costs for this WP	**541,00**					
	Total accommodation costs for this WP	**146,00**					
	Total subsistence costs for this WP	**226,00**					
	Total travel for this WP	**913,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						

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	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days

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	Subsistence costs	0,00	88,00	4,00	**352,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**234,00**					
	Total subsistence costs for this travel	**352,00**					
	Total travel	**1.668,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Subsistence costs	0,00	88,00	4,00	**352,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**234,00**					
	Total subsistence costs for this travel	**352,00**					
	Total travel	**1.668,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**2.164,00**						
	Total accommodation costs for this WP	**468,00**						
	Total subsistence costs for this WP	**704,00**						
	Total travel for this WP	**3.336,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**14.260,00**		
					Total accommodation (all WPs)	**9.375,00**		
					Total subsistence (all WPs)	**7.956,00**		
					Total travel and subsistence (all WPs)	**31.591,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60	Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)		

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			month)		other purposes)		WP	
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		

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					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 11	WP11								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
					Total equipment (all WPs)	**0,00**			
C.3 Other goods, works and services									
WORK PACKAGE 1	WP1								

Associated with document Ref. Ares(2023)7485770 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	8.319,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**8.319,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				

Associated with document Ref. Ares(2023)7485770 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation	15.000,00		NO	Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**15.000,00**			

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WORK PACKAGE 7	WP7				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.500,00		NO	open access publication
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.500,00**			

WORK PACKAGE 8	WP8				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation]	10.000,00		NO	Communication and training material
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**10.000,00**			

WORK PACKAGE 9	WP9				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5Pilot implementation costs]	5.000,00		NO	Printing of materials and organization of local meetings with healthcare professionals and patients
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**5.000,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

WORK PACKAGE 10	WP10				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	12.000,00		NO	Learning exchange workshop organization (Task 10.4) (10.000) and Organization of co-design sessions (2000)
	Information & publications	7.200,00		NO	2 open access publications
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation costs]	10.000,00		NO	Printing of materials and organization of local meetings with healthcare professionals and patients
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**29.200,00**			

WORK PACKAGE 11	WP11				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

Total goods, works and services (all WPs)	**71.019,00**			
		Total purchase costs (all WPs)	**102.610,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	WP1				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

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	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total other cost category D.1 for this WP	**0,00**	

Total D.1 (all WPs)	**0,00**	
Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	1.760.660,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	123.246,20	
Total indirect costs		**123.246,20**	

TOTAL COSTS PARTICIPANT	**1.883.906,20**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.883.906,20	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	1.507.124,96	
	Requested EU contribution	**1.507.124,95**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**1.507.124,95**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
Revenues		**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	376.781,25	
	OWN RESOURCES	**376.781,25**	
	TOTAL INCOME PARTICIPANT	**1.883.906,20**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	MARCHE
Participant PIC:	986340233

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.550,00	0,00	0,00	20.355,00	7.227,00	7.644,00	5.484,00	0,00	8.319,00	0,00		52.579,00
WP2 WP2	21.300,00	0,00	0,00	1.822,00	1.082,00	332,00	408,00	0,00	0,00	0,00		24.944,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	26.100,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		26.100,00
WP5 WP5	20.000,00	0,00	0,00	1.764,00	1.082,00	260,00	422,00	0,00	0,00	0,00		23.528,00
WP6 WP6	151.400,00	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	15.000,00	0,00		169.890,00
WP7 WP7	231.400,00	0,00	5.000,00	0,00	0,00	0,00	0,00	0,00	3.500,00	0,00		239.900,00
WP8 WP8	182.700,00	0,00	70.950,00	913,00	541,00	146,00	226,00	0,00	10.000,00	0,00		265.476,00
WP9 WP9	153.300,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	5.000,00	0,00		161.612,00
WP10 WP10	662.350,00	0,00	130.000,00	3.336,00	2.164,00	468,00	704,00	0,00	29.200,00	0,00		828.222,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	1.452.100,00	0,00	205.950,00	31.591,00	14.260,00	9.375,00	7.956,00	0,00	71.019,00	0,00	123.246,20	1.883.906,20

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**MoH Italy**
Participant PIC:	**999531942**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	10.192,41	0,50	**5.096,21**	YES, WPs 5, 7, 8	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**5.096,21**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**5.096,21**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	10.192,41	1,50	**15.288,62**		YES, WPs 1, 7, 8	Involvement in Task 5.1
	Junior experts/advisors/researchers	monthly	6.445,22	1,50	**9.667,83**		NO	Involvement in Task 5.1
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**24.956,45**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**24.956,45**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	10.192,41	1,50	**15.288,62**		YES, WPs 1, 5, 8	Involvement in Tasks 7.1-7.6
	Junior experts/advisors/researchers	monthly	6.445,22	0,50	**3.222,61**		NO	Involvement in Tasks 7.1-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**18.511,23**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**18.511,23**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	10.192,41	1,00	**10.192,41**		YES, WPs 1, 5, 7	Involvement in Tasks 8.1-8.4
	Junior experts/advisors/researchers	monthly	6.445,22	1,00	**6.445,22**		YES, WPs 1, 5, 8	Involvement in Tasks 8.1-8.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**16.637,63**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**16.637,63**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**65.201,51**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**0,00**				

Total subcontracting (all WPs)	**0,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	0,00	**0,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy),NO TRAVEL COSTS REQUESTED
	Accommodation costs	0,00	114,00	0,00	**0,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy),NO TRAVEL COSTS REQUESTED
	Subsistence costs	0,00	98,00	0,00	**0,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy),NO TRAVEL COSTS REQUESTED
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**6.492,00**					
	Total accommodation costs for this WP	**4.707,00**					
	Total subsistence costs for this WP	**3.231,00**					
	Total travel for this WP	**14.430,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**146,00**						
	Total subsistence costs for this travel	**226,00**						
	Total travel	**913,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**260,00**					
	Total subsistence costs for this WP	**422,00**					
	Total travel for this WP	**1.764,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**7.574,00**		
					Total accommodation (all WPs)	**4.967,00**		
					Total subsistence (all WPs)	**3.653,00**		
					Total travel and subsistence (all WPs)	**16.194,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	1.906,00		no	information material at national level
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**1.906,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**1.906,00**			
			Total purchase costs (all WPs)	**18.100,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	83.301,51	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	5.831,11	
	Total indirect costs	**5.831,11**	

TOTAL COSTS PARTICIPANT	**89.132,61**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	89.132,61	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	71.306,09	
	Requested EU contribution	**71.306,08**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**71.306,08**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	17.826,53	
OWN RESOURCES		**17.826,53**	
TOTAL INCOME PARTICIPANT		**89.132,61**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	MoH Italy
Participant PIC:	999531942

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	5.096,21	0,00	0,00	14.430,00	6.492,00	4.707,00	3.231,00	0,00	0,00	0,00		21.296,21
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP5	24.956,45	0,00	0,00	1.764,00	1.082,00	260,00	422,00	0,00	1.906,00	0,00		26.856,45
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	18.511,23	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		18.511,23
WP8 WP8	16.637,63	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		16.637,63
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	65.201,51	0,00	0,00	16.194,00	7.574,00	4.967,00	3.653,00	0,00	1.906,00	0,00	5.831,11	89.132,61

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DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**PAT**
Participant PIC:	**997859662**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	3.600,00	0,50	**1.800,00**	YES, WP7	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**1.800,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**1.800,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.600,00	2,50	**9.000,00**		YES, WPs 9, 10	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**9.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**9.000,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	3.600,00	4,00	**14.400,00**		NO	Inovlement in Task 7.1
	Junior experts/advisors/researchers	monthly	3.000,00	1,00	**3.000,00**		NO	Inovlement in Task 7.1
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	3.600,00	2,00	**7.200,00**		NO	Inovlement in Task 7.1
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**24.600,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**24.600,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly		0,00	**0,00**			
	Senior experts/advisors/researchers	monthly		0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	3.000,00	8,00	**24.000,00**		NO	Involvement in Tasks 9.1-9.4
	Trainers/teachers	monthly		0,00	**0,00**			
	Technical personnel	monthly	3.600,00	2,00	**7.200,00**		YES, WPs 4, 10	Involvement in Tasks 9.1-9.4
	Administrative personnel	monthly		0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**31.200,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**31.200,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	3.000,00	12,50	**37.500,00**		NO	Involvement in Tasks 10.2;10.3;10.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.600,00	4,00	**14.400,00**		YES, WPs 4, 9	Involvement in Tasks 10.2;10.3;10.4
	Administrative personnel	monthly	3.600,00	1,00	**3.600,00**		NO	Involvement in Tasks 10.2;10.3;10.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**55.500,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**55.500,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**122.100,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	PILOT IMPLEMENTATION	50.000,00		YES. WP10	Specific support of healthcare professionals of the Azienda Provinciale per i Servizi Sanitari di Trento will be provided in Task 9.3
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**50.000,00**			
WORK PACKAGE 10	**WP10**				
	PILOT IMPLEMENTATION	60.000,00		YES.WP9	Specific support of healthcare professionals of the Azienda Provinciale per i Servizi Sanitari di Trento will be provided in Task 10.3
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**60.000,00**			

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WORK PACKAGE 11	**WP11**						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					
					Total subcontracting (all WPs)	**110.000,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**2.643,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					

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	5 Final Conference						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.073,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					

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	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 3	**WP3**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 4	**WP4**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 5	**WP5**						
	1 Capacity Building Workshop 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Capacity Building Workshop 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					

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	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Semmelweis University (Hungary), 1 person, 1 night, 2 days

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	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised at Semmelweis University (Hungary), 1 person, 1 night, 2 days
	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised at Semmelweis University (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	4,00	**352,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days

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	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**234,00**					
	Total subsistence costs for this travel	**352,00**					
	Total travel	**1.668,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Subsistence costs	0,00	88,00	4,00	**352,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**234,00**					
	Total subsistence costs for this travel	**352,00**					
	Total travel	**1.668,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					

	Total accommodation costs for this travel	**228,00**					
	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**3.246,00**					
	Total accommodation costs for this WP	**696,00**					
	Total subsistence costs for this WP	**1.096,00**					
	Total travel for this WP	**5.038,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**11.555,00**	
					Total accommodation (all WPs)	**6.671,00**	
					Total subsistence (all WPs)	**5.541,00**	
					Total travel and subsistence (all WPs)	**23.767,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)					
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0		0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0		0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00			0%	**0,00**		
	2 [Equipment short name]	0,00	0,00			0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total rental and leasing	**0,00**		
						Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00			0%	**0,00**		
	2 [Equipment short name]	0,00	0,00			0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total rental and leasing	**0,00**		
						Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		

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					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 11	WP11								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
					Total equipment (all WPs)	**0,00**			
C.3 Other goods, works and services									
WORK PACKAGE 1	WP1								

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		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				

Associated with document Ref. Ares(2023)7485770 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

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WORK PACKAGE 7	WP7				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	WP8				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	WP9				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

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WORK PACKAGE 10	WP10				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	4.643,00		NO	Organization of co-design sessions
	Information & publications	3.500,00		NO	Open access publication
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**8.143,00**			

WORK PACKAGE 11	WP11				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

Total goods, works and services (all WPs)	**8.143,00**		
	Total purchase costs (all WPs)	**31.910,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	WP1				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

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	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

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	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

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	Total other cost category D.1 for this WP	**0,00**	

Total D.1 (all WPs)	**0,00**	
Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	264.010,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	18.480,70	
Total indirect costs		**18.480,70**	

TOTAL COSTS PARTICIPANT	**282.490,70**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	282.490,70	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	225.992,56	
	Requested EU contribution	**225.992,55**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**225.992,55**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
Revenues		**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	56.498,15	
	OWN RESOURCES	**56.498,15**	
	TOTAL INCOME PARTICIPANT	**282.490,70**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	PAT
Participant PIC:	997859662

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	1.800,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	0,00	0,00		20.610,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	9.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		9.000,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	24.600,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		24.600,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	31.200,00	0,00	50.000,00	1.656,00	1.082,00	242,00	332,00	0,00	0,00	0,00		39.100,00
WP10 WP10	55.500,00	0,00	60.000,00	5.038,00	3.246,00	696,00	1.096,00	0,00	8.143,00	0,00		170.700,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	122.100,00	0,00	110.000,00	23.767,00	11.555,00	6.671,00	5.541,00	0,00	8.143,00	0,00	18.480,70	282.490,70

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**LOMBARDY**
Participant PIC:	**999654065**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	5.661,50	0,55	**3.113,83**	NO	Participation to General Assembly meetings and reporting duties
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**3.113,83**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.113,83**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.900,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	4.808,33	1,01	**4.837,43**		YES, WPs 7, 9	Involvement in Tasks 4.1; 4.2; 4.3
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	2.610,00	0,75	**1.957,50**		YES, WPs 7, 9	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**6.794,93**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**6.794,93**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	6.900,00	3,00	**20.700,00**		YES, WP9	Involvement in Tasks 7.1-7.3; 7.5-7.6
	Senior experts/advisors/researchers	monthly	6.700,00	9,00	**60.300,00**		YES, WP9	Involvement in Tasks 7.1-7.3; 7.5-7.6
	Junior experts/advisors/researchers	monthly	4.808,33	9,00	**43.275,00**		YES, WPs 4, 9	Involvement in Tasks 7.1-7.3; 7.5-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	2.610,00	5,00	**13.050,00**		YES, WPs 4, 9	Involvement in Tasks 7.1-7.3; 7.5-7.6
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**137.325,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**137.325,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.900,00	1,00	**6.900,00**		YES, WP7	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	6.700,00	1,00	**6.700,00**		YES, WP7	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	4.808,33	0,75	**3.606,25**		YES, WPs 4, 7	Involvement in Tasks 9.1-9.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	2.610,00	1,00	**2.610,00**		YES, WPs 4, 7	Involvement in Tasks 9.1-9.4
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**19.816,25**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**19.816,25**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**167.050,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	PILOT IMPLEMENTATION	116.500,00		NO	Specific support will be provided for the implementation and the testing of upgraded registries and data sources and to and to ensure daily cooperation with working groups, as well preparation of meetings and supporting documents in Task 7.5
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**116.500,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	PILOT IMPLEMENTATION	7.500,00		NO	Technical skills and expertise in communication and technical support will be provided in Task 9.3
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**7.500,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			

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	Total subcontracting for this WP	**0,00**					
WORK PACKAGE 11	**WP11**						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**124.000,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**2.643,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					

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	Total travel	**3.153,00**					
	5 Final Conference						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.073,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					

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	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						

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	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Semmelweis University (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised at Semmelweis University (Hungary), 1 person, 1 night, 2 days
	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised at Semmelweis University (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					

	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**8.309,00**		
					Total accommodation (all WPs)	**5.975,00**		
					Total subsistence (all WPs)	**4.445,00**		
					Total travel and subsistence (all WPs)	**18.729,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0		0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0		0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00			0%	**0,00**		
	2 [Equipment short name]	0,00	0,00			0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total rental and leasing	**0,00**		
						Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00			0%	**0,00**		
	2 [Equipment short name]	0,00	0,00			0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total rental and leasing	**0,00**		
						Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		

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					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 11	WP11								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
					Total equipment (all WPs)	**0,00**			
C.3 Other goods, works and services									
WORK PACKAGE 1	WP1								

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		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				

Associated with document Ref. Ares(2023)7485670 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7485670 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	1.981,00		NO	information material at regional level
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**1.981,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				

Associated with document Ref. Ares(2023)7485770 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**1.981,00**			
			Total purchase costs (all WPs)	**20.710,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

WORK PACKAGE 2	WP2				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

WORK PACKAGE 7	WP7				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Total D.1 (all WPs)	**0,00**	
Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	311.760,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	21.823,20	
Total indirect costs		**21.823,20**	

TOTAL COSTS PARTICIPANT	**333.583,20**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	333.583,20	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	266.866,56	
	Requested EU contribution	**266.866,55**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**266.866,55**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
Revenues		**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
	TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	66.716,65	
	OWN RESOURCES	**66.716,65**	
	TOTAL INCOME PARTICIPANT	**333.583,20**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	LOMBARDY
Participant PIC:	999654065

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.113,83	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	0,00	0,00		20.186,83
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	6.794,93	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		6.794,93
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	137.325,00	0,00	116.500,00	0,00	0,00	0,00	0,00	0,00	1.981,00	0,00		255.806,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	19.816,25	0,00	7.500,00	1.656,00	1.082,00	242,00	332,00	0,00	0,00	0,00		28.972,25
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	167.050,00	0,00	124.000,00	18.729,00	8.309,00	5.975,00	4.445,00	0,00	1.981,00	0,00	21.823,20	333.583,20

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**UNIFI**
Participant PIC:	**999895789**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	7.566,00	0,50	**3.783,00**	YES, WP6	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**3.783,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.783,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	4.257,00	2,50	**10.642,50**		NO	Involvement in Tasks 4.1-4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**10.642,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**10.642,50**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.133,00	3,00	**18.399,00**		NO	Involvement in Tasks 6.1-6,5
	Senior experts/advisors/researchers	monthly	7.566,00	7,00	**52.962,00**		YES, WP1	Involvement in Tasks 6.1-6,5
	Junior experts/advisors/researchers	monthly	4.257,00	7,00	**29.799,00**		NO	Involvement in Tasks 6.1-6,5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	2.942,00	1,00	**2.942,00**		NO	Involvement in Tasks 6.1-6,5
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**104.102,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**104.102,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**118.527,50**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**2.643,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.073,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					

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	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**8.309,00**		
					Total accommodation (all WPs)	**6.016,00**		
					Total subsistence (all WPs)	**4.493,00**		
					Total travel and subsistence (all WPs)	**18.818,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	5.892,00		NO	Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**5.892,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**5.892,00**			
			Total purchase costs (all WPs)	**24.710,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	143.237,50	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	10.026,63	
	Total indirect costs	**10.026,63**	

TOTAL COSTS PARTICIPANT	**153.264,13**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	153.264,13	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	122.611,30	
	Requested EU contribution	**122.611,29**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**122.611,29**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	30.652,84	
OWN RESOURCES		**30.652,84**	
TOTAL INCOME PARTICIPANT		**153.264,13**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	UNIFI
Participant PIC:	999895789

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.783,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	0,00	0,00		22.593,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	10.642,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.642,50
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	104.102,00	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	5.892,00	0,00		110.002,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	118.527,50	0,00	0,00	18.818,00	8.309,00	6.016,00	4.493,00	0,00	5.892,00	0,00	10.026,63	153.264,13

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**UNITO**
Participant PIC:	**999861936**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	6.000,00	0,50	**3.000,00**	YES, WPs 5, 11	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**3.000,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.000,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	6.000,00	0,34	**2.040,00**		YES, WPs 1, 11	Involvement in Task 5.1
	Junior experts/advisors/researchers	monthly	3.900,00	0,40	**1.560,00**		YES, WP 11	Involvement in Task 5.1
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**3.600,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Junior experts/advisors/researchers	monthly	2.000,00	12,00	**24.000,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**24.000,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**27.600,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	6.000,00	2,15	**12.900,00**		YES, WPs 1, 5	Involvement in Task 11.5
	Junior experts/advisors/researchers	monthly	3.900,00	3,41	**13.308,36**		YES, WP5	Involvement in Task 11.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**26.208,36**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Junior experts/advisors/researchers	monthly	2.085,00	13,00	**27.105,00**		NO	Involvement in Task 11.5
	Junior experts/advisors/researchers	monthly	3.125,00	12,12	**37.886,64**		NO	Involvement in Task 11.5
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**64.991,64**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**91.200,00**			
	Total personnel (all WPs)				**121.800,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**2.643,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days	
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days	
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.233,00**						
	Total subsistence costs for this travel	**918,00**						
	Total travel	**3.774,00**						
	Total travel costs for this WP	**7.227,00**						
	Total accommodation costs for this WP	**5.733,00**						
	Total subsistence costs for this WP	**4.113,00**						
	Total travel for this WP	**17.073,00**						
WORK PACKAGE 2	**WP2**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**146,00**						
	Total subsistence costs for this travel	**226,00**						
	Total travel	**913,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**260,00**					
	Total subsistence costs for this WP	**422,00**					
	Total travel for this WP	**1.764,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**8.309,00**		
					Total accommodation (all WPs)	**5.993,00**		
					Total subsistence (all WPs)	**4.535,00**		
					Total travel and subsistence (all WPs)	**18.837,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	3.873,00		NO	Face-to-face meetings (2) held among 5.3 implementors (UniTo host)
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Conference fees]	6.800,00		NO	Regiustration fees to participate to relevant EU scientific conferences (EUPHA)
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**10.673,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	2.000,00		no	Organisation of stakeholder meetings
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**2.000,00**			
	Total goods, works and services (all WPs)	**12.673,00**			
			Total purchase costs (all WPs)	**31.510,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	153.310,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	10.731,70	
	Total indirect costs	**10.731,70**	

TOTAL COSTS PARTICIPANT	**164.041,70**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	164.041,70	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	131.233,36	
	Requested EU contribution	**131.233,35**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**131.233,35**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	32.808,35	
OWN RESOURCES		**32.808,35**	
TOTAL INCOME PARTICIPANT		**164.041,70**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	UNITO
Participant PIC:	999861936

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.000,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	0,00	0,00		20.073,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP5	27.600,00	0,00	0,00	1.764,00	1.082,00	260,00	422,00	0,00	10.673,00	0,00		40.037,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	91.200,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.000,00	0,00		93.200,00
TOTAL COSTS PARTICIPANT	121.800,00	0,00	0,00	18.837,00	8.309,00	5.993,00	4.535,00	0,00	12.673,00	0,00	10.731,70	164.041,70

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**SCIENSANO**
Participant PIC:	**906160809**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
Project managers	monthly	8.717,00	3,00	**26.151,00**		NO	Involvement in Task 1.4
Senior experts/advisors/researchers	monthly	10.000,00	1,00	**10.000,00**		NO	Participation to General Assembly meetings and reporting duties
Junior experts/advisors/researchers	monthly	7.333,00	2,00	**14.666,00**		NO	Involvement in Task 1.4
Trainers/teachers	monthly	0,00	0,00	**0,00**			
Technical personnel	monthly	0,00	0,00	**0,00**			
Administrative personnel	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
Total employees (or equivalent)				**50.817,00**			
A.2 + A.3 Natural persons under direct contract and seconded persons							
Select a staff category	monthly	0,00	0,00	**0,00**			
Select a staff category	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
Total natural persons under direct contract and seconded persons				**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**50.817,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	10.000,00	2,00	**20.000,00**		YES, WPs 5, 6, 7, 10	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**20.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**20.000,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	7.333,00	2,50	**18.332,50**		NO	Involvement in Tasks 4.1; 4.2; 4.3;
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**18.332,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**18.332,50**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	10.000,00	2,00	**20.000,00**		YES, WPs 2, 6, 7, 10	Involvement in Task 5.1
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**20.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**20.000,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	10.000,00	1,00	**10.000,00**		YES, WPs 2, 5, 7, 10	Involvement in Task 6.1
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**10.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**10.000,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	10.000,00	15,00	**150.000,00**		YES, WPs 2, 5, 6, 10	Involvement in Tasks 7.1-7.3; 7.5-7.6
	Junior experts/advisors/researchers	monthly	7.333,00	22,50	**164.992,50**		NO	Involvement in Tasks 7.1-7.3; 7.5-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	6.500,00	2,00	**13.000,00**		NO	Involvement in Tasks 7.1-7.3; 7.5-7.6
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**327.992,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**327.992,50**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	7.333,00	0,50	**3.666,50**		NO	Involvement in Task 8.3
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**3.666,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**3.666,50**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	10.000,00	0,50	**5.000,00**		YES, WPs 2, 5, 6, 7	Involvement in Tasks 10.3; 10.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	7.333,00	0,50	**3.666,50**		NO	Involvement in Tasks 10.3; 10.4
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**8.666,50**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**8.666,50**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**459.475,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	0,00	**0,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), NO TRAVEL COSTS REQUESTED	
	Accommodation costs	0,00	137,00	0,00	**0,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), NO TRAVEL COSTS REQUESTED	
	Subsistence costs	0,00	102,00	0,00	**0,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), NO TRAVEL COSTS REQUESTED	
	Participants							
	Travel costs	0,00	541,00	30,00	**16.230,00**	NO	Travel costs for experts participating to the Final Conference: 30 experts, 1 night, 2 days	
	Accommodation costs	0,00	137,00	30,00	**4.110,00**	NO	Travel costs for experts participating to the Final Conference: 30 experts, 1 night, 2 days	
	Subsistence costs	0,00	102,00	60,00	**6.120,00**	NO	Travel costs for experts participating to the Final Conference: 30 experts, 1 night, 2 days	
	Total travel costs for this travel	**16.230,00**						
	Total accommodation costs for this travel	**4.110,00**						
	Total subsistence costs for this travel	**6.120,00**						
	Total travel	**26.460,00**						
	Total travel costs for this WP	**22.722,00**						
	Total accommodation costs for this WP	**8.610,00**						
	Total subsistence costs for this WP	**9.315,00**						
	Total travel for this WP	**40.647,00**						
WORK PACKAGE 2	**WP2**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					

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	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	4,00	**352,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**234,00**						
	Total subsistence costs for this travel	**352,00**						
	Total travel	**1.668,00**						
	2 Study visits to best practices							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	3 Learning exchange workshop							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**		NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	2,00	**228,00**		NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**		NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**228,00**						
	Total subsistence costs for this travel	**392,00**						

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	Total travel	**1.702,00**						
	Total travel costs for this WP	**2.164,00**						
	Total accommodation costs for this WP	**462,00**						
	Total subsistence costs for this WP	**744,00**						
	Total travel for this WP	**3.370,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**27.050,00**		
					Total accommodation (all WPs)	**9.647,00**		
					Total subsistence (all WPs)	**10.891,00**		
					Total travel and subsistence (all WPs)	**47.588,00**		

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	55.000,00					NO	Final Conference Orgnaisation

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	9.712,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**64.712,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	3.000,00		NO	Open Access Publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation]	91.250,00		NO	Organization of expert dialogues, communication with software developers, administrative support for GPs, dissemination.
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**91.250,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**158.962,00**			
			Total purchase costs (all WPs)	**206.550,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	666.025,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	46.621,75	
Total indirect costs		**46.621,75**	

TOTAL COSTS PARTICIPANT	**712.646,75**

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	712.646,75	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	570.117,40	
	Requested EU contribution	**570.117,39**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**570.117,39**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
Revenues		**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	142.529,36	
OWN RESOURCES		**142.529,36**	
TOTAL INCOME PARTICIPANT		**712.646,75**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	SCIENSANO
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	50.817,00	0,00	0,00	40.647,00	22.722,00	8.610,00	9.315,00	0,00	64.712,00	0,00		155.517,00
WP2 WP2	20.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		20.000,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	18.332,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		21.332,50
WP5 WP5	20.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		20.000,00
WP6 WP6	10.000,00	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	0,00	0,00		11.900,00
WP7 WP7	327.992,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	91.250,00	0,00		419.242,50
WP8 WP8	3.666,50	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		5.566,50
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	8.666,50	0,00	0,00	3.370,00	2.164,00	462,00	744,00	0,00	0,00	0,00		12.466,50
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	459.475,00	0,00	0,00	47.588,00	27.050,00	9.647,00	10.891,00	0,00	158.962,00	0,00	46.621,75	712.646,75

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**Diabetes Liga**
Participant PIC:	**940853247**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	8.674,00	0,50	**4.337,00**	YES, WPs 2, 4, 8, 9	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**4.337,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**4.337,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.674,00	2,00	**17.348,00**		YES, WPs 1, 4, 8, 9	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**17.348,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**17.348,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.674,00	2,50	**21.685,00**		YES, WPs 1, 2, 8, 9	Involvement in Tasks 4.1; 4.2; 4.3
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**21.685,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**21.685,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	8.674,00	12,00	**104.088,00**		YES, WP9	Tasks 8.2; 8.5 leader. Involvement in tasks 8.1-8.5;
	Senior experts/advisors/researchers	monthly	8.674,00	20,00	**173.480,00**		YES, WPs 1, 2, 4, 9	Tasks 8.2; 8.5 leader. Involvement in tasks 8.1-8.5;
	Junior experts/advisors/researchers	monthly	6.051,00	27,50	**166.402,50**		YES, WP9	Tasks 8.2; 8.5 leader. Involvement in tasks 8.1-8.5;
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	5.083,00	5,00	**25.415,00**		YES, WP9	Tasks 8.2; 8.5 leader. Involvement in tasks 8.1-8.5;
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**469.385,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**469.385,50**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	12.000,00	9,60	**115.200,00**		YES, WP8	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	10.000,00	2,40	**24.000,00**		YES, WPs 1, 2, 4, 8	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	8.000,00	24,00	**192.000,00**		YES, WP8	Involvement in Tasks 9.1-9.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	6.000,00	13,00	**78.000,00**		NO	Involvement in Tasks 9.1-9.4
	Administrative personnel	monthly	5.000,00	4,80	**24.000,00**		YES, WP8	Involvement in Tasks 9.1-9.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**433.200,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**433.200,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**945.955,50**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	3,00	**735,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	541,00	0,00	**0,00**		
	Accommodation costs	0,00	137,00	0,00	**0,00**		
	Subsistence costs	0,00	102,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**2.886,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.073,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	1,00	**245,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**245,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**586,00**					
	Total travel costs for this WP	**786,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.360,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**9.095,00**		
					Total accommodation (all WPs)	**6.267,00**		
					Total subsistence (all WPs)	**4.897,00**		
					Total travel and subsistence (all WPs)	**20.259,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8 — **WP8**

C.2.1 Purchase (depreciation/full cost)

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e =(c/b *d) * a		
1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
				Total depreciation	**0,00**		

C.2.2 Rental and leasing (rate of use/full cost)

	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d= a*b*c		
1 [Equipment short name]	0,00	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
			Total rental and leasing	**0,00**		
			Total equipment for this WP	**0,00**		

WORK PACKAGE 9 — **WP9**

C.2.1 Purchase (depreciation/full cost)

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e =(c/b *d) * a		
1 Small equipment for Pilot Implementation	30.000,00	24	24,00	100%	**30.000,00**		retinal camera and software; processing cost per photo
2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
				Total depreciation	**30.000,00**		

C.2.2 Rental and leasing (rate of use/full cost)

	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d= a*b*c		
1 [Equipment short name]	0,00	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
			Total rental and leasing	**0,00**		
			Total equipment for this WP	**30.000,00**		

WORK PACKAGE 10 — **WP10**

C.2.1 Purchase (depreciation/full cost)

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		

		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0		0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0		0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**	
						Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00			0%	**0,00**	
	2 [Equipment short name]	0,00	0,00			0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**	
						Total rental and leasing	**0,00**	
						Total equipment for this WP	**0,00**	
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0		0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0		0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**	
						Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00			0%	**0,00**	
	2 [Equipment short name]	0,00	0,00			0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**	
						Total rental and leasing	**0,00**	
						Total equipment for this WP	**0,00**	
						Total equipment (all WPs)	**30.000,00**	
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.351,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.351,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	6.000,00		NO	2 Open Access Publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation costs]	104.500,00		NO	Communication and marketing for 50000€, educational and support of professionals 19000€, lifestyle guidance 140000€.
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**110.500,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	1.250,00		NO	Open Access Publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**1.250,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**119.101,00**			
			Total purchase costs (all WPs)	**169.360,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

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Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

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Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	1.115.315,50	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	78.072,09	
	Total indirect costs	**78.072,09**	

TOTAL COSTS PARTICIPANT	**1.193.387,59**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.193.387,59	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	954.710,07	
	Requested EU contribution	**954.710,06**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**954.710,06**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	238.677,53	
OWN RESOURCES		**238.677,53**	
TOTAL INCOME PARTICIPANT		**1.193.387,59**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	Diabetes Liga
Participant PIC:	940853247

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	4.337,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	7.351,00	0,00		28.147,00
WP2 WP2	17.348,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		17.348,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	21.685,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		21.685,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	469.385,50	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	110.500,00	0,00		581.785,50
WP9 WP9	433.200,00	0,00	0,00	1.360,00	786,00	242,00	332,00	30.000,00	1.250,00	0,00		466.350,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	945.955,50	0,00	0,00	20.259,00	9.095,00	6.267,00	4.897,00	30.000,00	119.101,00	0,00	78.072,09	1.193.387,59

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DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**KUL**
Participant PIC:	**999991334**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	10.650,00	0,50	**5.325,00**	YES, WP10	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**5.325,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**5.325,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	7.475,00	2,50	**18.687,50**		NO	involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**18.687,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**18.687,50**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	10.967,00	7,00	**76.769,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Senior experts/advisors/researchers	monthly	10.650,00	8,50	**90.525,00**		YES, WP1	Involvement in Tasks 10.2; 10.3; 10.4
	Junior experts/advisors/researchers	monthly	7.166,00	37,50	**268.725,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Trainers/teachers	monthly	12.027,00	1,50	**18.040,50**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Technical personnel	monthly	7.475,00	3,00	**22.425,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Administrative personnel	monthly	7.475,00	4,00	**29.900,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**506.384,50**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**506.384,50**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**530.397,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 Pilot Implementation costs	146.475,00		NO	Specific services will be provided for App development for pilot implementation in Task 10.3
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**146.475,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**0,00**				

Total subcontracting (all WPs)	**146.475,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	3,00	**735,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**2.886,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.073,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	4,00	**352,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**234,00**					
	Total subsistence costs for this travel	**352,00**					
	Total travel	**1.668,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**228,00**					

	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**3.246,00**					
	Total accommodation costs for this WP	**794,00**					
	Total subsistence costs for this WP	**1.152,00**					
	Total travel for this WP	**5.192,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**10.473,00**	
					Total accommodation (all WPs)	**6.527,00**	
					Total subsistence (all WPs)	**5.265,00**	
					Total travel and subsistence (all WPs)	**22.265,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

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	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		

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	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	

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					Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	

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		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.245,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.245,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	2.000,00		NO	Organization of co-design sessions
	Information & publications	3.500,00		NO	Open Access Publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	5 Pilot implementation	15.000,00		NO	Translation and printing materials
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**20.500,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**27.745,00**			
			Total purchase costs (all WPs)	**50.010,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

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Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

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Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	726.882,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	50.881,74	
	Total indirect costs	**50.881,74**	

TOTAL COSTS PARTICIPANT	**777.763,74**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	777.763,74	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	622.210,99	
	Requested EU contribution	**622.210,98**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**622.210,98**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	155.552,76	
OWN RESOURCES		**155.552,76**	
TOTAL INCOME PARTICIPANT		**777.763,74**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	KUL
Participant PIC:	999991334

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	5.325,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	7.245,00	0,00		30.012,50
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	18.687,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		18.687,50
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	506.384,50	0,00	146.475,00	5.192,00	3.246,00	794,00	1.152,00	0,00	20.500,00	0,00		678.182,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	530.397,00	0,00	146.475,00	22.265,00	10.473,00	6.527,00	5.265,00	0,00	27.745,00	0,00	50.881,74	777.763,74

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**UANTWERPEN**
Participant PIC:	**999902870**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	10.700,00	0,50	**5.350,00**	YES, WPs 2, 4, 8, 9	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**5.350,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**5.350,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	10.700,00	5,00	**53.500,00**		YES, WPs 1, 4, 8, 9	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**53.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**53.500,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	9.500,00	1,00	**9.500,00**		YES, WPs 5, 8, 9	Involvement in Tasks 4.1; 4.2; 4.3
	Senior experts/advisors/researchers	monthly	10.700,00	1,00	**10.700,00**		YES, WPs 1, 2, 8, 9	Involvement in Tasks 4.1; 4.2; 4.3
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	9.800,00	2,50	**24.500,00**		YES, WPs 5, 8, 9	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**44.700,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**44.700,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	9.500,00	2,00	**19.000,00**		YES, WPs 4, 8, 9	Involvement in Tasks 5.3; 5.5
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**19.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**19.000,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	9.500,00	12,00	**114.000,00**		YES, WPs 4, 5, 9	Involvement in Tasks 8.1-8.5
	Senior experts/advisors/researchers	monthly	10.700,00	22,50	**240.750,00**		YES, WPs 1, 2, 4, 9	Involvement in Tasks 8.1-8.5
	Junior experts/advisors/researchers	monthly	8.200,00	27,50	**225.500,00**		NO	Involvement in Tasks 8.1-8.5
	Trainers/teachers	monthly	9.800,00	0,50	**4.900,00**		NO	Involvement in Tasks 8.1-8.5
	Technical personnel	monthly	9.800,00	3,50	**34.300,00**		YES, WPs 4, 5, 9	Involvement in Tasks 8.1-8.5
	Administrative personnel	monthly	6.800,00	5,00	**34.000,00**		NO	Involvement in Tasks 8.1-8.5
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**653.450,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**653.450,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	9.500,00	24,80	**235.600,00**		YES, WPs 4, 5, 9	Co- Leader WP9; Task Leader 9.3, contributor Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	10.700,00	91,40	**977.980,00**		NO	Co- Leader WP9; Task Leader 9.3, contributor Tasks 9.1-9.4 - 3 personnel units
	Junior experts/advisors/researchers	monthly	8.200,00	0,00	**0,00**			
	Trainers/teachers	monthly	9.800,00	4,00	**39.200,00**		NO	Co- Leader WP9; Task Leader 9.3, contributor Tasks 9.1-9.4
	Technical personnel	monthly	9.800,00	0,00	**0,00**			
	Administrative personnel	monthly	6.800,00	23,80	**161.840,00**		NO	Co- Leader WP9; Task Leader 9.3, contributor Tasks 9.1-9.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**1.414.620,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**1.414.620,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**2.190.620,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	114,00	12,00	**1.368,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	98,00	12,00	**1.176,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 4 nights, 4 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.368,00**						
	Total subsistence costs for this travel	**1.176,00**						
	Total travel	**4.167,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	166,00	12,00	**1.992,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 4 nights, 4 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.992,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**4.839,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	117,00	12,00	**1.404,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	88,00	12,00	**1.056,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 4 nights, 4 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.404,00**					
	Total subsistence costs for this travel	**1.056,00**					
	Total travel	**4.083,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	103,00	12,00	**1.236,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	67,00	12,00	**804,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 4 nights, 4 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.236,00**					
	Total subsistence costs for this travel	**804,00**					
	Total travel	**3.663,00**					
	5 Final Conference						

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	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 4 nights, 4 days
	Accommodation costs	0,00	137,00	12,00	**1.644,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 4 nights, 4 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 4 nights, 4 days
	Participants							
	Travel costs	0,00	541,00	0,00	**0,00**			
	Accommodation costs	0,00	137,00	0,00	**0,00**			
	Subsistence costs	0,00	102,00	0,00	**0,00**			
	Total travel costs for this travel	**735,00**						
	Total accommodation costs for this travel	**1.644,00**						
	Total subsistence costs for this travel	**1.224,00**						
	Total travel	**3.603,00**						
	Total travel costs for this WP	**7.227,00**						
	Total accommodation costs for this WP	**7.644,00**						
	Total subsistence costs for this WP	**5.484,00**						
	Total travel for this WP	**20.355,00**						
WORK PACKAGE 2	**WP2**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**		NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Accommodation costs	0,00	166,00	2,00	**332,00**		NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Subsistence costs	0,00	102,00	4,00	**408,00**		NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**332,00**						
	Total subsistence costs for this travel	**408,00**						
	Total travel	**1.822,00**						
	Total travel costs for this WP	**1.082,00**						

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	Total accommodation costs for this WP	**332,00**						
	Total subsistence costs for this WP	**408,00**						
	Total travel for this WP	**1.822,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**146,00**						
	Total subsistence costs for this travel	**226,00**						
	Total travel	**913,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**260,00**					
	Total subsistence costs for this WP	**422,00**					
	Total travel for this WP	**1.764,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 7	**WP7**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 8	**WP8**							
	1 Training Workkshop							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**292,00**						
	Total subsistence costs for this travel	**452,00**						
	Total travel	**1.826,00**						
	Total travel costs for this WP	**1.082,00**						
	Total accommodation costs for this WP	**292,00**						
	Total subsistence costs for this WP	**452,00**						
	Total travel for this WP	**1.826,00**						
WORK PACKAGE 9	**WP9**							
	1 Midterm WP9 Meeting 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							

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	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	1,00	**245,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**245,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**586,00**					
	Total travel costs for this WP	**786,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.360,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					

	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**11.259,00**		
					Total accommodation (all WPs)	**8.770,00**		
					Total subsistence (all WPs)	**7.098,00**		
					Total travel and subsistence (all WPs)	**27.127,00**		

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		

		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
				Total rental and leasing	**0,00**			
				Total equipment for this WP	**0,00**			
WORK PACKAGE 4	**WP4**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
				Total rental and leasing	**0,00**			
				Total equipment for this WP	**0,00**			
WORK PACKAGE 5	**WP5**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 8	**WP8**						

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	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	**WP9**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	**WP10**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						

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	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	8.033,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**8.033,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

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	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				

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	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5Pilot implementation costs]	104.500,00		NO	Communication and marketing for 50000€, educational and support of professionals 19000€, lifestyle guidance 140000€.
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**104.500,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.000,00		NO	Open Access Publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**115.533,00**			
			Total purchase costs (all WPs)	**142.660,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
		Total D.1 (all WPs)	**0,00**		
		Total other cost categories (all WPs)	**0,00**		

E. Indirect costs

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	2.333.280,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	163.329,60	
Total indirect costs		**163.329,60**	

TOTAL COSTS PARTICIPANT	**2.496.609,60**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	2.496.609,60	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	1.997.287,68	
	Requested EU contribution	**1.997.287,67**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**1.997.287,67**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
Revenues		**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
In-kind contributions		**0,00**	

Financial contributions by third parties

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	499.321,93	
	OWN RESOURCES	**499.321,93**	
	TOTAL INCOME PARTICIPANT	**2.496.609,60**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	UANTWERPEN
Participant PIC:	999902870

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	5.350,00	0,00	0,00	20.355,00	7.227,00	7.644,00	5.484,00	0,00	8.033,00	0,00		32.910,00
WP2 WP2	53.500,00	0,00	0,00	1.822,00	1.082,00	332,00	408,00	0,00	0,00	0,00		55.400,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	44.700,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		44.700,00
WP5 WP5	19.000,00	0,00	0,00	1.764,00	1.082,00	260,00	422,00	0,00	0,00	0,00		20.900,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	653.450,00	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	104.500,00	0,00		759.850,00
WP9 WP9	1.414.620,00	0,00	0,00	1.360,00	786,00	242,00	332,00	0,00	3.000,00	0,00		1.419.520,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	2.190.620,00	0,00	0,00	27.127,00	11.259,00	8.770,00	7.098,00	0,00	115.533,00	0,00	163.329,60	2.496.609,60

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**MoH Cyprus**
Participant PIC:	**994267946**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	7.924,74	0,50	**3.962,37**	YES, WPs 2, 5	Participation to General Assembly meetings and reporting duties
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Junior experts/advisors/researchers	monthly	3.423,07	1,00	**3.423,07**	NO	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**7.385,44**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**7.385,44**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.924,74	2,00	**15.849,48**		YES, WPs 1, 5	Involvement in Tasks 2.1-2.5
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**15.849,48**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**15.849,48**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.924,74	2,00	**15.849,48**		YES, WPs 1, 2	Involvement in Task 5.1
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**15.849,48**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**15.849,48**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	3.423,07	0,50	**1.711,54**		NO	Involvement in Task 8.3
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**1.711,54**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**1.711,54**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**40.795,94**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**8.115,00**		
					Total accommodation (all WPs)	**5.733,00**		
					Total subsistence (all WPs)	**4.113,00**		
					Total travel and subsistence (all WPs)	**17.961,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	2.289,00		NO	Dissemination materials at national level
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**2.289,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**2.289,00**			
			Total purchase costs (all WPs)	**20.250,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	61.045,94	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	4.273,22	
	Total indirect costs	**4.273,22**	

TOTAL COSTS PARTICIPANT	**65.319,15**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	65.319,15	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	52.255,32	
	Requested EU contribution	**52.255,31**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**52.255,31**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
	Revenues	**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	13.063,84	
OWN RESOURCES		**13.063,84**	
TOTAL INCOME PARTICIPANT		**65.319,15**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	MoH Cyprus
Participant PIC:	994267946

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	7.385,44	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	0,00	0,00		27.635,44
WP2 WP2	15.849,48	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.289,00	0,00		15.849,48
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP5	15.849,48	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		15.849,48
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	1.711,54	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		1.711,54
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	40.795,94	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	2.289,00	0,00	4.273,22	65.319,15

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**CIPH**
Participant PIC:	**998128255**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	3.639,06	0,50	**1.819,53**	YES, WPs 2, 5, 6	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	1.264,72	1,00	**1.264,72**	NO	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**3.084,25**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.084,25**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	3.639,06	2,00	**7.278,12**		YES, WPs 1, 5, 6	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**7.278,12**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**7.278,12**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	1.264,72	2,50	**3.161,80**		NO	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**3.161,80**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**3.161,80**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	3.639,06	2,00	**7.278,12**		YES, WPs 1, 2, 6	Involvement in Task 5.1
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**7.278,12**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**7.278,12**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	1.674,67	3,00	**5.024,01**		NO	Involvement in Tasks 6.1-6.5
	Senior experts/advisors/researchers	monthly	3.639,06	17,00	**61.864,02**		YES, WPs 1, 2, 5	Involvement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	1.264,72	12,00	**15.176,62**		NO	Involvement in Tasks 6.1-6.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**82.064,65**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**82.064,65**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	1.264,72	0,50	**632,36**		NO	Involvement in Task 8.3
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**632,36**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**632,36**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**103.499,29**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					

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	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**10.279,00**		
					Total accommodation (all WPs)	**6.308,00**		
					Total subsistence (all WPs)	**4.945,00**		
					Total travel and subsistence (all WPs)	**21.532,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	3.000,00		NO	Open Access Publication Cost
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	89.218,00		NO	Development and printing of materials, including Health Literacy Survey Questionnaire (HLSQ) translation
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**89.218,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**92.218,00**			
			Total purchase costs (all WPs)	**113.750,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	217.249,29	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	15.207,45	
	Total indirect costs	**15.207,45**	

TOTAL COSTS PARTICIPANT	**232.456,74**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	232.456,74	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	185.965,39	
	Requested EU contribution	**185.965,38**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**185.965,38**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	46.491,36	
OWN RESOURCES		**46.491,36**	
TOTAL INCOME PARTICIPANT		**232.456,74**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	CIPH
Participant PIC:	998128255

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.084,25	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	0,00	0,00		23.334,25
WP2 WP2	7.278,12	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		7.278,12
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	3.161,80	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		6.161,80
WP5 WP5	7.278,12	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		7.278,12
WP6 WP6	82.064,65	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	89.218,00	0,00		170.664,65
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	632,36	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		2.532,36
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	103.499,29	0,00	0,00	21.532,00	10.279,00	6.308,00	4.945,00	0,00	92.218,00	0,00	15.207,45	232.456,74

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**NIPH**
Participant PIC:	**999478689**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	3.000,00	0,50	**1.500,00**	YES, WPs 2, 5, 6	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	2.850,00	1,00	**2.850,00**	NO	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**4.350,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**4.350,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	3.000,00	2,00	**6.000,00**		YES, WPs 1, 5, 6	Contribution to WP2 activities
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**6.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**6.000,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	1.250,00	2,50	**3.125,00**		YES, WP6	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**3.125,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**3.125,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	3.000,00	2,00	**6.000,00**		YES, WPs 1, 2, 6	Involvement in Task 5.1
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**6.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**6.000,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.000,00	32,00	**128.000,00**		NO	Involvement in Tasks 6.1-6.5
	Senior experts/advisors/researchers	monthly	3.000,00	24,00	**72.000,00**		YES, WPs 1, 2, 5	Involvement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	2.850,00	1,00	**2.850,00**		NO	Involvement in Tasks 6.1-6.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	1.250,00	12,00	**15.000,00**		YES, WP4	Involvement in Tasks 6.1-6.5
	Administrative personnel	monthly	1.250,00	12,00	**15.000,00**		NO	Involvement in Tasks 6.1-6.5
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**232.850,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**232.850,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	2.850,00	0,50	**1.425,00**		NO	Involement in Task 8.3
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**1.425,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**1.425,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**253.750,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**	NO	
	Accommodation costs	0,00	0,00	0,00	**0,00**	NO	
	Subsistence costs	0,00	0,00	0,00	**0,00**	NO	
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					

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	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**10.279,00**		
					Total accommodation (all WPs)	**6.308,00**		
					Total subsistence (all WPs)	**4.945,00**		
					Total travel and subsistence (all WPs)	**21.532,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	3.000,00		NO	Open Access Publication Cost
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	54.172,39		NO	Development and printing of materials, including Health Literacy Survey Questionnaire (HLSQ) translation
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**54.172,39**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**57.172,39**			
			Total purchase costs (all WPs)	**78.704,39**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	332.454,39	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	23.271,81	
	Total indirect costs	**23.271,81**	

TOTAL COSTS PARTICIPANT	**355.726,20**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	355.726,20	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	284.580,96	
	Requested EU contribution	**284.580,95**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**284.580,95**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	71.145,25	
OWN RESOURCES		**71.145,25**	
TOTAL INCOME PARTICIPANT		**355.726,20**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	NIPH
Participant PIC:	999478689

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	4.350,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	0,00	0,00		24.600,00
WP2 WP2	6.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		6.000,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	3.125,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		6.125,00
WP5 WP5	6.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		6.000,00
WP6 WP6	232.850,00	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	54.172,39	0,00		286.404,39
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	1.425,00	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		3.325,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	253.750,00	0,00	0,00	21.532,00	10.279,00	6.308,00	4.945,00	0,00	57.172,39	0,00	23.271,81	355.726,20

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DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**THL**
Participant PIC:	**996697893**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
Project managers	monthly	0,00	0,00	**0,00**			
Senior experts/advisors/researchers	monthly	9.795,00	1,00	**9.795,00**		YES, WPs 2, 3, 4	Participation to General Assembly meetings and reporting duties
Junior experts/advisors/researchers	monthly	5.242,00	2,00	**10.484,00**		NO	Participation to General Assembly meetings and reporting duties
Trainers/teachers	monthly	0,00	0,00	**0,00**			
Technical personnel	monthly	0,00	0,00	**0,00**			
Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other						
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total employees (or equivalent)	**20.279,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons						
Select a staff category	monthly	0,00	0,00	**0,00**			
Select a staff category	monthly	0,00	0,00	**0,00**			
	Other						
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total natural persons under direct contract and seconded persons	**0,00**			

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**20.279,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.706,00	15,00	**115.590,00**		YES, WP4	WP2 co-leader; Involvement in Tasks 2.1-2.5
	Senior experts/advisors/researchers	monthly	9.795,00	56,00	**548.520,00**		YES, WPs 1, 3, 4	WP2 co-leader; Involvement in Tasks 2.1-2.5 - 4 personnel units
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	5.242,00	8,00	**41.936,00**		NO	WP2 co-leader; Involvement in Tasks 2.1-2.5
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**706.046,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**706.046,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	9.795,00	4,30	**42.118,50**		YES, WPs 1, 2, 4	Involement in Task 3.2
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**42.118,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**42.118,50**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.706,00	24,00	**184.944,00**		YES, WP1	WP4 co-leader; Involvement in Tasks 4.1-4.4
	Senior experts/advisors/researchers	monthly	9.795,00	25,00	**244.875,00**		YES, WPs 1, 2, 3	WP4 co-leader; Involvement in Tasks 4.1-4.4
	Junior experts/advisors/researchers	monthly	5.242,00	17,00	**89.114,00**		NO	WP4 co-leader; Involvement in Tasks 4.1-4.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	4.760,00	2,50	**11.900,00**		NO	WP4 co-leader; Involvement in Tasks 4.1-4.4
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**530.833,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**530.833,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.706,00	37,00	**285.122,00**		NO	Task 5.3 leader, 5,5 co-leader
	Senior experts/advisors/researchers	monthly	9.795,00	2,00	**19.590,00**		NO	Task 5.3 leader, 5,5 co-leader
	Junior experts/advisors/researchers	monthly	5.242,00	54,00	**283.068,00**		NO	Task 5.3 leader, 5,5 co-leader - 3 personnel units
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**587.780,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**587.780,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.706,00	32,00	**246.592,00**		NO	Involement in Tasks 6.1-6.5
	Senior experts/advisors/researchers	monthly	9.795,00	14,00	**137.130,00**		NO	Involement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	5.242,00	11,00	**57.662,00**		NO	Involement in Tasks 6.1-6.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**441.384,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**441.384,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	7.706,00	4,00	**30.824,00**		NO	WP7 leader
	Senior experts/advisors/researchers	monthly	9.795,00	55,00	**538.725,00**		NO	WP7 leader - 4 personnel units
	Junior experts/advisors/researchers	monthly	5.242,00	50,00	**262.100,00**		NO	WP7 leader - 2 personnel units
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	4.526,00	12,25	**55.443,50**		NO	WP7 leader
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**887.092,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**887.092,50**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.706,00	52,00	**400.712,00**		NO	WP8 leader - 4 personnel units
	Senior experts/advisors/researchers	monthly	9.795,00	41,00	**401.595,00**		NO	WP8 leader
	Junior experts/advisors/researchers	monthly	5.242,00	71,00	**372.182,00**		NO	WP8 leader- 6 personnel units
	Trainers/teachers	monthly	5.242,00	0,50	**2.621,00**		NO	WP8 leader
	Technical personnel	monthly	4.760,00	13,00	**61.880,00**		NO	WP8 leader
	Administrative personnel	monthly	4.526,00	11,00	**49.786,00**		NO	WP8 leader
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**1.288.776,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**1.288.776,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.706,00	28,00	**215.768,00**		NO	Involement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	9.795,00	10,00	**97.950,00**		NO	Involement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	5.242,00	10,00	**52.420,00**		NO	Involement in Tasks 9.1-9.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	4.760,00	5,00	**23.800,00**		NO	Involement in Tasks 9.1-9.4
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**389.938,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**389.938,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.706,00	6,50	**50.089,00**		NO	Involement in Tasks 10,2-10,4
	Senior experts/advisors/researchers	monthly	9.795,00	5,00	**48.975,00**		NO	Involement in Tasks 10,2-10,4
	Junior experts/advisors/researchers	monthly	5.242,00	10,50	**55.041,00**		NO	Involement in Tasks 10,2-10,4
	Trainers/teachers	monthly	5.242,00	0,50	**2.621,00**		NO	Involement in Tasks 10,2-10,4
	Technical personnel	monthly	4.760,00	5,50	**26.180,00**		NO	Involement in Tasks 10,2-10,4
	Administrative personnel	monthly	4.526,00	0,50	**2.263,00**		NO	Involement in Tasks 10,2-10,4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**185.169,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**185.169,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**5.079.416,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	6,00	**3.246,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 6 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	18,00	**2.052,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 6 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	18,00	**1.764,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 6 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**3.246,00**						
	Total accommodation costs for this travel	**2.052,00**						
	Total subsistence costs for this travel	**1.764,00**						
	Total travel	**7.062,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	6,00	**3.246,00**		NO	General Assembly, Location SPF (Paris - France), 6 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	18,00	**2.988,00**		NO	General Assembly, Location SPF (Paris - France), 6 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	18,00	**1.836,00**		NO	General Assembly, Location SPF (Paris - France), 6 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**3.246,00**					
	Total accommodation costs for this travel	**2.988,00**					
	Total subsistence costs for this travel	**1.836,00**					
	Total travel	**8.070,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	6,00	**3.246,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 6 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	18,00	**2.106,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 6 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	18,00	**1.584,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 6 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**3.246,00**					
	Total accommodation costs for this travel	**2.106,00**					
	Total subsistence costs for this travel	**1.584,00**					
	Total travel	**6.936,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	6,00	**3.246,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 6 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	18,00	**1.854,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 6 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	18,00	**1.206,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 6 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**3.246,00**					
	Total accommodation costs for this travel	**1.854,00**					
	Total subsistence costs for this travel	**1.206,00**					
	Total travel	**6.306,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	6,00	**3.246,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 6 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	18,00	**2.466,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 6 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	18,00	**1.836,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 6 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**3.246,00**					
	Total accommodation costs for this travel	**2.466,00**					
	Total subsistence costs for this travel	**1.836,00**					
	Total travel	**7.548,00**					
	Total travel costs for this WP	**16.230,00**					
	Total accommodation costs for this WP	**11.466,00**					
	Total subsistence costs for this WP	**8.226,00**					
	Total travel for this WP	**35.922,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	5,00	**2.705,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 5 International conferences, 1 person, 1 night, 2 days, Location TBD
	Accommodation costs	0,00	166,00	5,00	**830,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 5 International conferences, 1 person, 1 night, 2 days, Location TBD
	Subsistence costs	0,00	102,00	10,00	**1.020,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 5 International conferences, 1 person, 1 night, 2 days, Location TBD
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.705,00**					
	Total accommodation costs for this travel	**830,00**					
	Total subsistence costs for this travel	**1.020,00**					
	Total travel	**4.555,00**					
	Total travel costs for this WP	**2.705,00**					

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	Total accommodation costs for this WP	**830,00**						
	Total subsistence costs for this WP	**1.020,00**						
	Total travel for this WP	**4.555,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	0,00	**0,00**			
	Accommodation costs	0,00	146,00	0,00	**0,00**			
	Subsistence costs	0,00	113,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	8,00	**4.328,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 8 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	8,00	**912,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 8 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	16,00	**1.568,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 8 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**4.328,00**					
	Total accommodation costs for this travel	**912,00**					
	Total subsistence costs for this travel	**1.568,00**					
	Total travel	**6.808,00**					
	Total travel costs for this WP	**4.328,00**					
	Total accommodation costs for this WP	**912,00**					
	Total subsistence costs for this WP	**1.568,00**					
	Total travel for this WP	**6.808,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					
	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						

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	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					
	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 1 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 1 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					

	Total accommodation costs for this travel	**114,00**						
	Total subsistence costs for this travel	**196,00**						
	Total travel	**851,00**						
	Total travel costs for this WP	**1.082,00**						
	Total accommodation costs for this WP	**231,00**						
	Total subsistence costs for this WP	**372,00**						
	Total travel for this WP	**1.685,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**26.509,00**		
					Total accommodation (all WPs)	**13.964,00**		
					Total subsistence (all WPs)	**11.898,00**		
					Total travel and subsistence (all WPs)	**52.371,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		

		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 8	**WP8**						

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	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						

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	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	11.179,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**11.179,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.000,00		NO	Open Access Publication costs
	Other expenses				
	1 IPR costs	0,00			

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	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Click Up Licence]	36.480,00		NO	Click up licence for all Partners for 48 months
	[6 Training Organisation]				
	Total goods, works and services for this WP	**39.480,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables				
	Conferences, seminars, workshops, trainings & events	16.000,00		NO	Face-to-face meeting held among 5.3 implementors and scientific board (6000€), Capacity Building Workshop (10.000€)
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Printing and translation materials]	9.300,00		NO	Translation and printing materials
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**25.300,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	33.000,00		NO	Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**33.000,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				

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	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	15.000,00		NO	Training Workshop organisation
	Information & publications	12.000,00		NO	4 Open Access publications
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation]	30.000,00		NO	Setting up a web service for risk screening tool. Organizing communication campaigns to raise awareness about risk screening web site. Work with local service to promote risk screening web site and to define needed care pathways (workshops). Translation costs.
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**57.000,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	20.000,00		NO	Train the trainer workshop
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Design, printing and translation materials]	5.000,00		NO	Graphic design and layout of training manual, printing costs
	[6 Pilot implementation costs]	50.000,00		NO	Printing, translation, communication, organisation of meetings, digital development, etc.
	Total goods, works and services for this WP	**75.000,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**240.959,00**			
			Total purchase costs (all WPs)	**293.330,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

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	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

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	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	5.372.746,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	376.092,22	
	Total indirect costs	**376.092,22**	

TOTAL COSTS PARTICIPANT	**5.748.838,22**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	5.748.838,22	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	4.599.070,58	
	Requested EU contribution	**4.599.070,57**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**4.599.070,57**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	1.149.767,65	
OWN RESOURCES		**1.149.767,65**	
TOTAL INCOME PARTICIPANT		**5.748.838,22**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	THL
Participant PIC:	996697893

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	20.279,00	0,00	0,00	35.922,00	16.230,00	11.466,00	8.226,00	0,00	11.179,00	0,00		65.779,00
WP2 WP2	706.046,00	0,00	0,00	4.555,00	2.705,00	830,00	1.020,00	0,00	0,00	0,00		710.796,00
WP3 WP3	42.118,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		42.118,50
WP4 WP4	530.833,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	39.480,00	0,00		570.313,00
WP5 WP5	587.780,00	0,00	0,00	6.808,00	4.328,00	912,00	1.568,00	0,00	25.300,00	0,00		620.680,00
WP6 WP6	441.384,00	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	33.000,00	0,00		476.284,00
WP7 WP7	887.092,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		887.092,50
WP8 WP8	1.288.776,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	57.000,00	0,00		1.345.776,00
WP9 WP9	389.938,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	75.000,00	0,00		466.838,00
WP10 WP10	185.169,00	0,00	0,00	1.685,00	1.082,00	231,00	372,00	0,00	0,00	0,00		187.069,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	5.079.416,00	0,00	0,00	52.371,00	26.509,00	13.964,00	11.898,00	0,00	240.959,00	0,00	376.092,22	5.748.838,22

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**FDA**
Participant PIC:	**941018826**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	7.000,00	0,50	**3.500,00**	YES, WPs 6, 8, 9, 10	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**3.500,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.500,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	4.650,00	2,50	**11.625,00**		YES, WPs 8, 10	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**11.625,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**11.625,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	7.000,00	4,00	**28.000,00**		YES, WPs 1, 8, 9, 10	Involvement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	4.650,00	11,00	**51.150,00**		YES, WPs 8, 9, 10	Involvement in Tasks 6.1-6.5
	Trainers/teachers	monthly	4.650,00	10,00	**46.500,00**		YES, WPs 8, 10	Involvement in Tasks 6.1-6.5
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**125.650,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**125.650,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.000,00	6,00	**30.000,00**		NO	Involvement in Tasks 8.1-8.5
	Senior experts/advisors/researchers	monthly	7.000,00	9,00	**63.000,00**		YES, WPs 1, 6, 9, 10	Involvement in Tasks 8.1-8.5
	Junior experts/advisors/researchers	monthly	4.650,00	13,00	**60.450,00**		YES, WPs 6, 9, 10	Involvement in Tasks 8.1-8.5
	Trainers/teachers	monthly	4.650,00	0,50	**2.325,00**		YES, WPs 6, 10	Involvement in Tasks 8.1-8.5
	Technical personnel	monthly	4.650,00	2,00	**9.300,00**		YES, WPs 4, 10	Involvement in Tasks 8.1-8.5
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**165.075,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**165.075,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	7.000,00	2,00	**14.000,00**		YES, WPs 1, 6, 8, 10	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	4.650,00	4,00	**18.600,00**		YES, WPs 6, 8, 10	Involvement in Tasks 9.1-9.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**32.600,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**32.600,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.000,00	3,00	**15.000,00**		NO	Involvement in Tasks 10.1-10.4; Task 10.4 co-leader
	Senior experts/advisors/researchers	monthly	7.000,00	11,50	**80.500,00**		YES, WPs 1, 6, 8, 9	Involvement in Tasks 10.1-10.4; Task 10.4 co-leader
	Junior experts/advisors/researchers	monthly	4.650,00	17,50	**81.375,00**		YES, WPs 6, 8, 9	Involvement in Tasks 10.1-10.4; Task 10.4 co-leader
	Trainers/teachers	monthly	4.650,00	3,50	**16.275,00**		YES, WPs 6, 8, 9	Involvement in Tasks 10.1-10.4; Task 10.4 co-leader
	Technical personnel	monthly	4.650,00	0,50	**2.325,00**		YES, WPs 4, 8	Involvement in Tasks 10.1-10.4; Task 10.4 co-leader
	Administrative personnel	monthly	4.200,00	0,50	**2.100,00**		NO	Involvement in Tasks 10.1-10.4; Task 10.4 co-leader
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**197.575,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**197.575,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**536.025,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					

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	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	2,00	**490,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**490,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.234,00**					
	Total travel costs for this WP	**490,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.234,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**117,00**						
	Total subsistence costs for this travel	**176,00**						
	Total travel	**834,00**						
	2 Study visits to best practices							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	3 Learning exchange workshop							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**		NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	1,00	**114,00**		NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	2,00	**196,00**		NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**114,00**						
	Total subsistence costs for this travel	**196,00**						

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	Total travel	**851,00**						
	Total travel costs for this WP	**1.082,00**						
	Total accommodation costs for this WP	**231,00**						
	Total subsistence costs for this WP	**372,00**						
	Total travel for this WP	**1.685,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**11.851,00**		
					Total accommodation (all WPs)	**6.781,00**		
					Total subsistence (all WPs)	**5.649,00**		
					Total travel and subsistence (all WPs)	**24.281,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	8.569,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**8.569,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	33.000,00		NO	Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**33.000,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation]	30.000,00		NO	Setting up a web service for risk screening tool. Organizing communication campaigns to raise awareness about risk screening web site. Work with local service to promote risk screening web site and to define needed care pathways (workshops). Translation costs.
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**30.000,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation]	10.000,00		NO	Printing of materials and organization of local meetings with healthcare professionals and patients
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**10.000,00**			
WORK PACKAGE 10	**WP10**				
		Costs		Also part of other work	Description of tasks/activities for which the goods/services

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		(actual costs)		packages? YES/NO and which WP	are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	2.000,00		NO	Organization of co-design sessions
	Information & publications	3.500,00		NO	Open Access Publication Costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	5 Pilot Implementation costs	30.000,00		NO	Translations, printing, dissemination meetings and events
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**35.500,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**117.069,00**			
			Total purchase costs (all WPs)	**141.350,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

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WORK PACKAGE 2	WP2				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

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WORK PACKAGE 7	WP7				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

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Total D.1 (all WPs)	**0,00**	
Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	677.375,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	47.416,25	
Total indirect costs		**47.416,25**	

TOTAL COSTS PARTICIPANT	**724.791,25**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	724.791,25	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	579.833,00	
	Requested EU contribution	**579.832,99**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**579.832,99**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
Revenues		**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
	TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	144.958,26	
	OWN RESOURCES	**144.958,26**	
	TOTAL INCOME PARTICIPANT	**724.791,25**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	FDA
Participant PIC:	941018826

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.500,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	8.569,00	0,00		28.750,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	11.625,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		11.625,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	125.650,00	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	33.000,00	0,00		160.550,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	165.075,00	0,00	0,00	1.234,00	490,00	292,00	452,00	0,00	30.000,00	0,00		196.975,00
WP9 WP9	32.600,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	10.000,00	0,00		44.500,00
WP10 WP10	197.575,00	0,00	0,00	1.685,00	1.082,00	231,00	372,00	0,00	35.500,00	0,00		234.975,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	536.025,00	0,00	0,00	24.281,00	11.851,00	6.781,00	5.649,00	0,00	117.069,00	0,00	47.416,25	724.791,25

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**FIOH**
Participant PIC:	**999880948**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
Project managers	monthly	0,00	0,00	**0,00**			
Senior experts/advisors/researchers	monthly	11.800,00	0,50	**5.900,00**		YES, WP11	Participation to General Assembly meetings and reporting duties
Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
Trainers/teachers	monthly	0,00	0,00	**0,00**			
Technical personnel	monthly	0,00	0,00	**0,00**			
Administrative personnel	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
Total employees (or equivalent)				**5.900,00**			
A.2 + A.3 Natural persons under direct contract and seconded persons							
Select a staff category	monthly	0,00	0,00	**0,00**			
Select a staff category	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
Total natural persons under direct contract and seconded persons				**0,00**			

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**5.900,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	7.900,00	2,50	**19.750,00**		NO	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**19.750,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**19.750,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.450,00	6,00	**38.700,00**		NO	Involvement in Tasks 11.1-11.5
	Senior experts/advisors/researchers	monthly	11.800,00	67,00	**790.600,00**		YES, WP1	Involvement in Tasks 11.1-11.5 - 3 personnel units
	Junior experts/advisors/researchers	monthly	5.500,00	40,00	**220.000,00**		NO	Involvement in Tasks 11.1-11.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	4.600,00	3,00	**13.800,00**		NO	Involvement in Tasks 11.1-11.5
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**1.063.100,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**1.063.100,00**			
	Total personnel (all WPs)				**1.088.750,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 Subcontracting for Pilot Implementation	20.000,00			NO	Scientific and technical services will be provided to support pilot implementation in Task 11.4
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**20.000,00**				

Total subcontracting (all WPs)	**20.000,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot study: CHRODIS+ training in different enterprises/organizations, 2 person, 1 night, 2 days	
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Pilot study: CHRODIS+ training in different enterprises/organizations, 2 person, 1 night, 2 days	
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Pilot study: CHRODIS+ training in different enterprises/organizations, 2 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**332,00**						
	Total subsistence costs for this travel	**408,00**						
	Total travel	**1.822,00**						
	Total travel costs for this WP	**1.082,00**						
	Total accommodation costs for this WP	**332,00**						
	Total subsistence costs for this WP	**408,00**						
	Total travel for this WP	**1.822,00**						
				Total travel costs (all WPs)	**9.197,00**			
				Total accommodation (all WPs)	**6.065,00**			
				Total subsistence (all WPs)	**4.521,00**			
				Total travel and subsistence (all WPs)	**19.783,00**			

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.367,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.367,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	5.000,00		NO	Organisation of events/workshops (room, catering, etc.)
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**5.000,00**			
	Total goods, works and services (all WPs)	**12.367,00**			
			Total purchase costs (all WPs)	**32.150,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	1.140.900,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	79.863,00	
	Total indirect costs	**79.863,00**	

TOTAL COSTS PARTICIPANT	**1.220.763,00**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.220.763,00	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	976.610,40	
	Requested EU contribution	**976.610,39**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**976.610,39**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	244.152,61	
OWN RESOURCES		**244.152,61**	
TOTAL INCOME PARTICIPANT		**1.220.763,00**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	FIOH
Participant PIC:	999880948

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	5.900,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	7.367,00	0,00		31.150,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	19.750,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		19.750,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	1.063.100,00	0,00	20.000,00	1.822,00	1.082,00	332,00	408,00	0,00	5.000,00	0,00		1.090.000,00
TOTAL COSTS PARTICIPANT	1.088.750,00	0,00	20.000,00	19.783,00	9.197,00	6.065,00	4.521,00	0,00	12.367,00	0,00	79.863,00	1.220.763,00

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**FHA**
Participant PIC:	**917206878**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
Project managers	monthly	0,00	0,00	**0,00**			
Senior experts/advisors/researchers	monthly	7.056,00	0,50	**3.528,00**		YES, WP9	Participation to General Assembly meetings and reporting duties
Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
Trainers/teachers	monthly	0,00	0,00	**0,00**			
Technical personnel	monthly	0,00	0,00	**0,00**			
Administrative personnel	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
Total employees (or equivalent)				**3.528,00**			
A.2 + A.3 Natural persons under direct contract and seconded persons							
Select a staff category	monthly	0,00	0,00	**0,00**			
Select a staff category	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
Total natural persons under direct contract and seconded persons				**0,00**			

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.528,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	5.880,00	2,50	**14.700,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**14.700,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**14.700,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.056,00	7,00	**49.392,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	7.056,00	7,00	**49.392,00**		YES, WP1	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	5.880,00	9,00	**52.920,00**		NO	Involvement in Tasks 9.1-9.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**151.704,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**151.704,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**169.932,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**9.197,00**		
					Total accommodation (all WPs)	**5.975,00**		
					Total subsistence (all WPs)	**4.445,00**		
					Total travel and subsistence (all WPs)	**19.617,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation]	52.533,00		NO	webplatform development for the pilot activity
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**52.533,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**52.533,00**			
			Total purchase costs (all WPs)	**72.150,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	242.082,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	16.945,74	
	Total indirect costs	**16.945,74**	

TOTAL COSTS PARTICIPANT	**259.027,74**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	259.027,74	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	207.222,19	
	Requested EU contribution	**207.222,18**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**207.222,18**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	51.805,56	
OWN RESOURCES		**51.805,56**	
TOTAL INCOME PARTICIPANT		**259.027,74**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	FHA
Participant PIC:	917206878

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.528,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	0,00	0,00		23.778,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	14.700,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		14.700,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	151.704,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	52.533,00	0,00		203.604,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	169.932,00	0,00	0,00	19.617,00	9.197,00	5.975,00	4.445,00	0,00	52.533,00	0,00	16.945,74	259.027,74

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**UEF**
Participant PIC:	**991207984**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	8.041,00	0,50	**4.020,50**	YES, WPs 2, 5	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**4.020,50**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**4.020,50**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.041,00	2,00	**16.082,00**		YES, WPs 1, 5	Involvement in Tasls 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**16.082,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**16.082,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.764,00	2,50	**9.410,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**9.410,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**9.410,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.041,00	15,00	**120.615,00**		YES, WPs 1, 2	Involvement in Tasks 5.1, 5.6
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**120.615,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**120.615,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	4.947,00	13,50	**66.784,50**		NO	Task 7.4 leader; involvement in all other WP tasks
	Senior experts/advisors/researchers	monthly	8.041,00	35,00	**281.435,00**		NO	Task 7.4 leader; involvement in all other WP tasks
	Junior experts/advisors/researchers	monthly	3.764,00	30,00	**112.920,00**		NO	Task 7.4 leader; involvement in all other WP tasks
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	3.115,00	2,00	**6.230,00**		NO	Task 7.4 leader; involvement in all other WP tasks
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**467.369,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**467.369,50**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.041,00	6,00	**48.246,00**		NO	Involvement in Task 9.1
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**48.246,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**48.246,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.041,00	8,00	**64.328,00**		NO	Involvement in Tasks 10.1-10.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**64.328,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**64.328,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**730.071,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Pilot Implementation]	80.000,00		NO	Support in data collection and acquirement and digital services will be provided in Task 7.5
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**80.000,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

					Total subcontracting (all WPs)	**80.000,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**					
WORK PACKAGE 3	**WP3**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 4	**WP4**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 5	**WP5**						
	1 Capacity Building Workshop 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	1,00	**245,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**245,00**					
	Total accommodation costs for this travel	**146,00**					
	Total subsistence costs for this travel	**226,00**					
	Total travel	**617,00**					
	2 Capacity Building Workshop 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**786,00**					
	Total accommodation costs for this WP	**260,00**					
	Total subsistence costs for this WP	**422,00**					
	Total travel for this WP	**1.468,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 1 person, 1 night, 2 days
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**117,00**						
	Total subsistence costs for this travel	**176,00**						
	Total travel	**834,00**						
	2 Study visits to best practices							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	3 Learning exchange workshop							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**		NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 1 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	1,00	**114,00**		NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 1 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	2,00	**196,00**		NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 1 person, 1 night, 2 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**114,00**						
	Total subsistence costs for this travel	**196,00**						

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	Total travel	**851,00**						
	Total travel costs for this WP	**1.082,00**						
	Total accommodation costs for this WP	**231,00**						
	Total subsistence costs for this WP	**372,00**						
	Total travel for this WP	**1.685,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**11.065,00**		
					Total accommodation (all WPs)	**6.466,00**		
					Total subsistence (all WPs)	**5.239,00**		
					Total travel and subsistence (all WPs)	**22.770,00**		

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	8.180,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**8.180,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	20.000,00		NO	Software acquirement and licences
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**20.000,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**28.180,00**			
			Total purchase costs (all WPs)	**50.950,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	861.021,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	60.271,47	
	Total indirect costs	**60.271,47**	

TOTAL COSTS PARTICIPANT	**921.292,47**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	921.292,47	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	737.033,98	
	Requested EU contribution	**737.033,97**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**737.033,97**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	184.258,50	
OWN RESOURCES		**184.258,50**	
TOTAL INCOME PARTICIPANT		**921.292,47**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	UEF
Participant PIC:	991207984

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	4.020,50	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	8.180,00	0,00		29.270,50
WP2 WP2	16.082,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		16.082,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	9.410,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		9.410,00
WP5 WP5	120.615,00	0,00	0,00	1.468,00	786,00	260,00	422,00	0,00	0,00	0,00		122.515,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	467.369,50	0,00	80.000,00	0,00	0,00	0,00	0,00	0,00	20.000,00	0,00		567.369,50
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	48.246,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	0,00	0,00		50.146,00
WP10 WP10	64.328,00	0,00	0,00	1.685,00	1.082,00	231,00	372,00	0,00	0,00	0,00		66.228,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	730.071,00	0,00	80.000,00	22.770,00	11.065,00	6.466,00	5.239,00	0,00	28.180,00	0,00	60.271,47	921.292,47

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DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**SPF**
Participant PIC:	**917843489**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	7.844,33	3,00	**23.533,00**	YES, WPs 4, 5	Participation to General Assembly meetings and reporting duties
	Senior experts/advisors/researchers	monthly	8.669,00	1,00	**8.669,00**	YES, WPs 2, 4, 5, 6	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	3.233,67	1,00	**3.233,67**	NO	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
				Total employees (or equivalent)	**35.435,67**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
				Total natural persons under direct contract and seconded persons	**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**35.435,67**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.669,00	5,00	**43.345,00**		YES, WPs 1, 4, 5, 6	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**43.345,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**43.345,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.844,33	1,00	**7.844,33**		YES, WPs 1, 5, 6	Involvement in Tasks 4.1, 4.2, 4.3
	Senior experts/advisors/researchers	monthly	8.669,00	1,00	**8.669,00**		YES, WPs 1, 2, 5, 6	Involvement in Tasks 4.1, 4.2, 4.3
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	4.296,00	2,50	**10.740,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**27.253,33**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**27.253,33**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.844,33	2,00	**15.688,67**		YES, WPs 1, 4, 6	Involvement in Tasks 5.1; 5.3; 5.5
	Senior experts/advisors/researchers	monthly	8.669,00	2,00	**17.338,00**		YES, WPs 1, 2, 4, 6	Involvement in Tasks 5.1; 5.3; 5.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**33.026,67**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**33.026,67**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.844,33	104,00	**815.810,67**		YES, WPs 1, 4, 5	WP6 Leader; involvement in all WP tasks - 4 personnel units
	Senior experts/advisors/researchers	monthly	8.669,00	12,00	**104.028,00**		YES, WPs 1, 2, 4, 5	WP6 Leader; involvement in all WP tasks
	Junior experts/advisors/researchers	monthly	3.233,67	45,00	**145.515,00**		NO	WP6 Leader; involvement in all WP tasks
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	4.296,00	12,00	**51.552,00**		NO	WP6 Leader; involvement in all WP tasks
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**1.116.905,67**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**1.116.905,67**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	7.844,33	11,00	**86.287,67**		NO	Involvement in Tasks 7.5-7.6
	Senior experts/advisors/researchers	monthly	8.669,00	40,00	**346.760,00**		NO	Involvement in Tasks 7.5-7.6
	Junior experts/advisors/researchers	monthly	3.233,67	16,00	**51.738,67**		NO	Involvement in Tasks 7.5-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	6.000,00	0,25	**1.500,00**		NO	Involvement in Tasks 7.5-7.6
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**486.286,33**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**486.286,33**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.844,33	26,00	**203.952,67**		NO	Involvement in Tasks 8.2-8.5
	Senior experts/advisors/researchers	monthly	8.669,00	26,00	**225.394,00**		NO	Involvement in Tasks 8.2-8.5
	Junior experts/advisors/researchers	monthly	3.233,67	23,00	**74.374,33**		NO	Involvement in Tasks 8.2-8.5
	Trainers/teachers	monthly	4.296,00	0,50	**2.148,00**		NO	Involvement in Tasks 8.2-8.5
	Technical personnel	monthly	4.296,00	2,00	**8.592,00**		NO	Involvement in Tasks 8.2-8.5
	Administrative personnel	monthly	0,00	0,00	**0,00**		0	
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**514.461,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**514.461,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**2.256.713,67**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	Data Protection	6.000,00		NO	Specific data protection support will be provided to ensure the work of Data Protection Team in Task 1.4
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**6.000,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Pilot implementation]	350.000,00		NO	Support from a communication agency will be provided to implement the prevention campaign in Task 6.4
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**350.000,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Pilot implementation]	150.000,00		NO	Support from a communication agency will be provided to implement the media campaign to encourage Blood pressure screening with the help of pharmacists in Task 8.3
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**150.000,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**0,00**				

Total subcontracting (all WPs)	**506.000,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	12,00	**1.368,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	12,00	**1.176,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**2.164,00**						
	Total accommodation costs for this travel	**1.368,00**						
	Total subsistence costs for this travel	**1.176,00**						
	Total travel	**4.708,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**		NO	General Assembly, Location SPF (Paris - France), NO TRAVEL COSTS REQUESTED
	Accommodation costs	0,00	0,00	0,00	**0,00**		NO	General Assembly, Location SPF (Paris - France), NO TRAVEL COSTS REQUESTED
	Subsistence costs	0,00	0,00	0,00	**0,00**		NO	General Assembly, Location SPF (Paris - France), NO TRAVEL COSTS REQUESTED
	Participants							
	Travel costs	0,00	541,00	30,00	**16.230,00**			Travel costs for Experts partiticipating to the meeting, 30 experts, 1 night, 2 days
	Accommodation costs	0,00	166,00	30,00	**4.980,00**			Travel costs for Experts partiticipating to the meeting, 30 experts, 1 night, 2 days

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	Subsistence costs	0,00	102,00	60,00	**6.120,00**		Travel costs for Experts partiticipating to the meeting, 30 experts, 1 night, 2 days
	Total travel costs for this travel	**16.230,00**					
	Total accommodation costs for this travel	**4.980,00**					
	Total subsistence costs for this travel	**6.120,00**					
	Total travel	**27.330,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	12,00	**1.404,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	12,00	**1.056,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.404,00**					
	Total subsistence costs for this travel	**1.056,00**					
	Total travel	**4.624,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	12,00	**1.236,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	12,00	**804,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.236,00**					
	Total subsistence costs for this travel	**804,00**					
	Total travel	**4.204,00**					
	5 Final Conference						

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	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days	
	Accommodation costs	0,00	137,00	12,00	**1.644,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days	
	Subsistence costs	0,00	102,00	12,00	**1.224,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**2.164,00**						
	Total accommodation costs for this travel	**1.644,00**						
	Total subsistence costs for this travel	**1.224,00**						
	Total travel	**5.032,00**						
	Total travel costs for this WP	**24.886,00**						
	Total accommodation costs for this WP	**10.632,00**						
	Total subsistence costs for this WP	**10.380,00**						
	Total travel for this WP	**45.898,00**						
WORK PACKAGE 2	**WP2**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD	
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD	
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**332,00**						
	Total subsistence costs for this travel	**408,00**						
	Total travel	**1.822,00**						
	Total travel costs for this WP	**1.082,00**						

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	Total accommodation costs for this WP	**332,00**						
	Total subsistence costs for this WP	**408,00**						
	Total travel for this WP	**1.822,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**146,00**						
	Total subsistence costs for this travel	**226,00**						
	Total travel	**913,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**260,00**					
	Total subsistence costs for this WP	**422,00**					
	Total travel for this WP	**1.764,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					
	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**541,00**					
	Total accommodation costs for this WP	**117,00**					
	Total subsistence costs for this WP	**176,00**					
	Total travel for this WP	**834,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					

	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**28.673,00**	
					Total accommodation (all WPs)	**11.633,00**	
					Total subsistence (all WPs)	**11.838,00**	
					Total travel and subsistence (all WPs)	**52.144,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)					
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0		0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0		0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00			0%	**0,00**		
	2 [Equipment short name]	0,00	0,00			0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total rental and leasing	**0,00**		
						Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00			0%	**0,00**		
	2 [Equipment short name]	0,00	0,00			0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total rental and leasing	**0,00**		
						Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		

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					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 11	WP11								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
					Total equipment (all WPs)	**0,00**			
C.3 Other goods, works and services									
WORK PACKAGE 1	WP1								

Associated with document Ref. Ares(2023)7485770 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	54.606,00		NO	General Assembly organisation
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	10.000,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**64.606,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				

Associated with document Ref. Ares(2023)7485670 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.000,00		NO	Open access Publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	10.000,00		NO	WP6 meeting organisation
	Information & publications	30.000,00		NO	10 Open access publication
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	8.000,00		NO	Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**48.000,00**			

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WORK PACKAGE 7	WP7				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	5.000,00		NO	Open access publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**5.000,00**			

WORK PACKAGE 8	WP8				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	WP9				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

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WORK PACKAGE 10	WP10				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**120.606,00**			
			Total purchase costs (all WPs)	**172.750,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	WP1				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

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	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

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	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

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	Total other cost category D.1 for this WP	**0,00**	

Total D.1 (all WPs)	**0,00**	
Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	2.935.463,67	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	205.482,46	
Total indirect costs		**205.482,46**	

TOTAL COSTS PARTICIPANT	**3.140.946,12**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	3.140.946,12	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	2.512.756,90	
	Requested EU contribution	**2.512.756,89**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**2.512.756,89**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
Revenues		**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

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		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	628.189,23	
	OWN RESOURCES	**628.189,23**	
	TOTAL INCOME PARTICIPANT	**3.140.946,12**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	SPF
Participant PIC:	917843489

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	35.435,67	0,00	6.000,00	45.898,00	24.886,00	10.632,00	10.380,00	0,00	64.606,00	0,00		151.535,67
WP2 WP2	43.345,00	0,00	0,00	1.822,00	1.082,00	332,00	408,00	0,00	0,00	0,00		45.245,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	27.253,33	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		30.253,33
WP5 WP5	33.026,67	0,00	0,00	1.764,00	1.082,00	260,00	422,00	0,00	0,00	0,00		34.926,67
WP6 WP6	1.116.905,67	0,00	350.000,00	834,00	541,00	117,00	176,00	0,00	48.000,00	0,00		1.515.855,67
WP7 WP7	486.286,33	0,00	0,00	0,00	0,00	0,00	0,00	0,00	5.000,00	0,00		491.286,33
WP8 WP8	514.461,00	0,00	150.000,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		666.361,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	2.256.713,67	0,00	506.000,00	52.144,00	28.673,00	11.633,00	11.838,00	0,00	120.606,00	0,00	205.482,46	3.140.946,12

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**CHU NANTES**
Participant PIC:	**999915868**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	7.835,00	0,50	**3.917,50**	YES, WP9	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**3.917,50**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.917,50**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	5.800,00	2,50	**14.500,00**		NO	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**14.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**14.500,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.930,00	10,00	**59.300,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	7.835,00	11,50	**90.102,50**		YES, WP1	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	5.800,00	3,00	**17.400,00**		NO	Involvement in Tasks 9.1-9.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**166.802,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**166.802,50**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**185.220,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Pilot implementation	116.000,00		NO	Technical skills and expertise will be provided for the development and implementation of the plug-in that will be used in the pilot project in Task 9.3
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**116.000,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**116.000,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.147,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.073,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**8.309,00**		
					Total accommodation (all WPs)	**5.975,00**		
					Total subsistence (all WPs)	**4.445,00**		
					Total travel and subsistence (all WPs)	**18.729,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	9.000,00		NO	3 Open access Publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	Pilot implementation costs	2.981,00		NO	GPs fees
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**11.981,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**11.981,00**			
			Total purchase costs (all WPs)	**30.710,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

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	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

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	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	331.930,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	23.235,10	
	Total indirect costs	**23.235,10**	

TOTAL COSTS PARTICIPANT	**355.165,10**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	355.165,10	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	284.132,08	
	Requested EU contribution	**284.132,07**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**284.132,07**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	71.033,03	
OWN RESOURCES		**71.033,03**	
TOTAL INCOME PARTICIPANT		**355.165,10**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	CHU NANTES
Participant PIC:	999915868

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.917,50	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	0,00	0,00		22.727,50
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	14.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		14.500,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	166.802,50	0,00	116.000,00	1.656,00	1.082,00	242,00	332,00	0,00	11.981,00	0,00		294.702,50
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	185.220,00	0,00	116.000,00	18.729,00	8.309,00	5.975,00	4.445,00	0,00	11.981,00	0,00	23.235,10	355.165,10

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**CHPaimpol**
Participant PIC:	**902028221**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	9.400,00	0,50	**4.700,00**	YES, WP6	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**4.700,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**4.700,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	6.500,00	2,50	**16.250,00**		NO	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**16.250,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**16.250,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.500,00	12,00	**78.000,00**		NO	Involvement in Tasks 6.1-6.5
	Senior experts/advisors/researchers	monthly	9.400,00	10,00	**94.000,00**		YES, WP1	Involvement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	7.800,00	13,00	**101.400,00**		NO	Involvement in Tasks 6.1-6.5
	Trainers/teachers	monthly	6.500,00	6,00	**39.000,00**		NO	Involvement in Tasks 6.1-6.5
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**312.400,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**312.400,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**333.350,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.147,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.073,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	1,00	**245,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**245,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**615,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					

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	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**786,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.449,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**8.013,00**		
					Total accommodation (all WPs)	**6.016,00**		
					Total subsistence (all WPs)	**4.493,00**		
					Total travel and subsistence (all WPs)	**18.522,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.188,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.188,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	46.000,00		NO	Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**46.000,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**53.188,00**			
			Total purchase costs (all WPs)	**71.710,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	405.060,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	28.354,20	
	Total indirect costs	**28.354,20**	

TOTAL COSTS PARTICIPANT	**433.414,20**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	433.414,20	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	346.731,36	
	Requested EU contribution	**346.731,35**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**346.731,35**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	86.682,85	
OWN RESOURCES		**86.682,85**	
TOTAL INCOME PARTICIPANT		**433.414,20**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	CHPaimpol
Participant PIC:	902028221

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	4.700,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	7.188,00	0,00		28.510,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	16.250,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		16.250,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	312.400,00	0,00	0,00	1.449,00	786,00	283,00	380,00	0,00	46.000,00	0,00		360.300,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	333.350,00	0,00	0,00	18.522,00	8.013,00	6.016,00	4.493,00	0,00	53.188,00	0,00	28.354,20	433.414,20

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**CHU TOULOUSE**
Participant PIC:	**999894819**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	7.835,00	0,50	**3.917,50**	YES, WPs 7, 9	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**3.917,50**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.917,50**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	5.930,00	2,50	**14.825,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**14.825,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**14.825,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	7.835,00	20,00	**156.700,00**		YES, WPs 1, 9	Involvement in Tasks 7.5-7.6
	Junior experts/advisors/researchers	monthly	5.930,00	14,00	**83.020,00**		NO	Involvement in Tasks 7.5-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**239.720,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**239.720,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.930,00	5,50	**32.615,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	7.835,00	4,00	**31.340,00**		YES, WPs 1, 7	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**63.955,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**63.955,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**322.417,50**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.147,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.073,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**8.309,00**		
					Total accommodation (all WPs)	**5.975,00**		
					Total subsistence (all WPs)	**4.445,00**		
					Total travel and subsistence (all WPs)	**18.729,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	1.981,00		NO	Costs of consumables to implement Pilot
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**1.981,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**1.981,00**			
			Total purchase costs (all WPs)	**20.710,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	343.127,50	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	24.018,93	
	Total indirect costs	**24.018,93**	

TOTAL COSTS PARTICIPANT	**367.146,43**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	367.146,43	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	293.717,14	
	Requested EU contribution	**293.717,13**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**293.717,13**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	73.429,30	
OWN RESOURCES		**73.429,30**	
TOTAL INCOME PARTICIPANT		**367.146,43**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	CHU TOULOUSE
Participant PIC:	999894819

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.917,50	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	0,00	0,00		22.727,50
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	14.825,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		14.825,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	239.720,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1.981,00	0,00		239.720,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	63.955,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	0,00	0,00		65.855,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	322.417,50	0,00	0,00	18.729,00	8.309,00	5.975,00	4.445,00	0,00	1.981,00	0,00	24.018,93	367.146,43

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**CHU TOURS**
Participant PIC:	**994467960**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	7.835,00	0,50	**3.917,50**	YES, WP9	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**3.917,50**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.917,50**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	5.930,00	2,50	**14.825,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**14.825,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**14.825,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.930,00	5,50	**32.615,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	7.835,00	4,00	**31.340,00**		YES, WP1	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**63.955,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**63.955,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**82.697,50**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.147,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.073,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**7.227,00**		
					Total accommodation (all WPs)	**5.733,00**		
					Total subsistence (all WPs)	**4.113,00**		
					Total travel and subsistence (all WPs)	**17.073,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	1.737,00		NO	local information materials
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**1.737,00**			

WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**1.737,00**			
			Total purchase costs (all WPs)	**18.810,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	101.507,50	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	7.105,53	
	Total indirect costs	**7.105,53**	

TOTAL COSTS PARTICIPANT	**108.613,03**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	108.613,03	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	86.890,42	
	Requested EU contribution	**86.890,41**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**86.890,41**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	21.722,61	
OWN RESOURCES		**21.722,61**	
TOTAL INCOME PARTICIPANT		**108.613,03**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	CHU TOURS
Participant PIC:	994467960

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.917,50	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	0,00	0,00		22.727,50
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	14.825,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		14.825,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	63.955,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1.737,00	0,00		63.955,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	82.697,50	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	1.737,00	0,00	7.105,53	108.613,03

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**HCL**
Participant PIC:	**999469765**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	10.500,00	0,50	**5.250,00**	YES, WP9	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**5.250,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**5.250,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	7.000,00	2,50	**17.500,00**		NO	Involement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**17.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**17.500,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	7.000,00	9,40	**65.800,00**		NO	Involement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	10.500,00	20,70	**217.350,00**		YES, WP1	Involement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	7.000,00	24,00	**168.000,00**		NO	Involement in Tasks 9.1-9.4
	Trainers/teachers	monthly	7.000,00	8,60	**60.200,00**		NO	Involement in Tasks 9.1-9.4
	Technical personnel	monthly	7.000,00	6,40	**44.800,00**		NO	Involement in Tasks 9.1-9.4
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**556.150,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**556.150,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**578.900,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	3,00	**735,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.147,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.073,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**8.309,00**		
					Total accommodation (all WPs)	**5.975,00**		
					Total subsistence (all WPs)	**4.445,00**		
					Total travel and subsistence (all WPs)	**18.729,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	6.981,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**6.981,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	2.500,00		NO	Open access publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation costs]	5.100,00		NO	Organisation of events/workshops (room. Catering, etc.)
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.600,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**14.581,00**			
			Total purchase costs (all WPs)	**33.310,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	612.210,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	42.854,70	
	Total indirect costs	**42.854,70**	

TOTAL COSTS PARTICIPANT	**655.064,70**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	655.064,70	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	524.051,76	
	Requested EU contribution	**524.051,75**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**524.051,75**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	131.012,95	
OWN RESOURCES		**131.012,95**	
TOTAL INCOME PARTICIPANT		**655.064,70**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	HCL
Participant PIC:	999469765

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	5.250,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	6.981,00	0,00		29.060,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	17.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		17.500,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	556.150,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	7.600,00	0,00		565.650,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	578.900,00	0,00	0,00	18.729,00	8.309,00	5.975,00	4.445,00	0,00	14.581,00	0,00	42.854,70	655.064,70

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**MOH Greece**
Participant PIC:	**950261665**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	5.000,00	0,50	**2.500,00**	YES, WPs 2, 5	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	3.000,00	1,00	**3.000,00**	NO	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**5.500,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**5.500,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	5.000,00	2,00	**10.000,00**		YES, WPs 1, 5	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**10.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**10.000,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	5.000,00	2,00	**10.000,00**		YES, WPs 1, 2	Involvement in Task 5.1
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**10.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**10.000,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	3.000,00	0,50	**1.500,00**		NO	Involvement in Task 8.3
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**1.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**1.500,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**27.000,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**0,00**				

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.494,00**						
	Total subsistence costs for this travel	**918,00**						
	Total travel	**4.035,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**6.201,00**					
	Total subsistence costs for this WP	**4.149,00**					
	Total travel for this WP	**18.465,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**9.197,00**		
					Total accommodation (all WPs)	**6.493,00**		
					Total subsistence (all WPs)	**4.601,00**		
					Total travel and subsistence (all WPs)	**20.291,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	4.859,00		NO	2 Open Access Publications Costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**4.859,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**4.859,00**			
			Total purchase costs (all WPs)	**25.150,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	52.150,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	3.650,50	
	Total indirect costs	**3.650,50**	

TOTAL COSTS PARTICIPANT	**55.800,50**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	55.800,50	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	44.640,40	
	Requested EU contribution	**44.640,39**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**44.640,39**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
	Revenues	**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	11.160,11	
OWN RESOURCES		**11.160,11**	
TOTAL INCOME PARTICIPANT		**55.800,50**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	MOH Greece
Participant PIC:	950261665

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	5.500,00	0,00	0,00	18.465,00	8.115,00	6.201,00	4.149,00	0,00	0,00	0,00		25.750,00
WP2 WP2	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.000,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	4.859,00	0,00		3.000,00
WP5 WP5	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.000,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	1.500,00	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		3.400,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	27.000,00	0,00	0,00	20.291,00	9.197,00	6.493,00	4.601,00	0,00	4.859,00	0,00	3.650,50	55.800,50

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DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**GOVKI**
Participant PIC:	**968000443**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	5.000,00	1,51	**7.547,00**	YES, WPs 4, 5	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	2.500,00	1,97	**4.918,00**	NO	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**12.465,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**12.465,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.550,00	56,71	**371.472,00**		NO	WP2 Leader; involvement in all Tasks - 2 personnel units
	Senior experts/advisors/researchers	monthly	5.000,00	272,59	**1.362.964,00**		NO	WP2 Leader; involvement in all Tasks - 6 personnel units
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	2.000,00	37,84	**75.672,00**		NO	WP2 Leader; involvement in all Tasks
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**1.810.108,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**1.810.108,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.550,00	1,18	**7.739,00**		NO	Involvement in Tasks 4.1-4.4
	Senior experts/advisors/researchers	monthly	5.000,00	2,02	**10.094,00**		YES, WPs 1, 5	Involvement in Tasks 4.1-4.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.000,00	2,50	**7.500,00**		NO	Involvement in Tasks 4.1-4.4
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**25.333,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**25.333,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.550,00	2,36	**15.478,00**		NO	Involvement in Tasks 5.1; 5.3; 5.5
	Senior experts/advisors/researchers	monthly	5.000,00	2,02	**10.094,00**		YES, WPs 1, 4	Involvement in Tasks 5.1; 5.3; 5.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**25.572,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**25.572,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.550,00	13,00	**85.129,00**		NO	Involvement in Tasks 8.2-8.5
	Senior experts/advisors/researchers	monthly	5.000,00	64,60	**323.008,00**		NO	Involvement in Tasks 8.2-8.5; 2 personnel units
	Junior experts/advisors/researchers	monthly	2.500,00	7,87	**19.672,00**		NO	Involvement in Tasks 8.2-8.5
	Trainers/teachers	monthly	3.000,00	0,84	**2.523,50**		NO	Involvement in Tasks 8.2-8.5
	Technical personnel	monthly	3.000,00	2,67	**8.024,00**		NO	Involvement in Tasks 8.2-8.5
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**438.356,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**438.356,50**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.550,00	42,04	**275.387,00**		NO	WP9 Leader; involvement in all Tasks
	Senior experts/advisors/researchers	monthly	5.000,00	69,04	**345.179,00**		NO	WP9 Leader; involvement in all Tasks - 2 personnel units
	Junior experts/advisors/researchers	monthly	2.500,00	7,00	**17.500,00**		NO	WP9 Leader; involvement in all Tasks
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.000,00	3,00	**9.000,00**		NO	WP9 Leader; involvement in all Tasks
	Administrative personnel	monthly	2.000,00	82,25	**164.497,00**		NO	WP9 Leader; involvement in all Tasks - 2 personnel units
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**811.563,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**811.563,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**3.123.397,51**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Subcontracting for social media, communication campaigns	175.000,00		NO	The support of international communication experts will be proviided to the benefit of all JACARDI Partners to improve communication within the entire project team, to enhance communication with stakeholders and to increase the visibility and impact of the project in Task 2.2
	2 [Subcontract short name]				
	Total subcontracting for this WP	**175.000,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			

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WORK PACKAGE 11	**WP11**						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					
					Total subcontracting (all WPs)	**175.000,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	7,00	**3.787,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 7 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	21,00	**2.394,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 7 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	21,00	**2.058,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 7 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**3.787,00**						
	Total accommodation costs for this travel	**2.394,00**						
	Total subsistence costs for this travel	**2.058,00**						
	Total travel	**8.239,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	7,00	**3.787,00**		NO	General Assembly, Location SPF (Paris - France), 7 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	21,00	**3.486,00**		NO	General Assembly, Location SPF (Paris - France), 7 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	21,00	**2.142,00**		NO	General Assembly, Location SPF (Paris - France), 7 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**3.787,00**					
	Total accommodation costs for this travel	**3.486,00**					
	Total subsistence costs for this travel	**2.142,00**					
	Total travel	**9.415,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	7,00	**3.787,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 7 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	21,00	**2.457,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 7 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	21,00	**1.848,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 7 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**3.787,00**					
	Total accommodation costs for this travel	**2.457,00**					
	Total subsistence costs for this travel	**1.848,00**					
	Total travel	**8.092,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	7,00	**3.787,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 7 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	21,00	**2.163,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 7 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	21,00	**1.407,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 7 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**3.787,00**					
	Total accommodation costs for this travel	**2.163,00**					
	Total subsistence costs for this travel	**1.407,00**					
	Total travel	**7.357,00**					

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	5 Final Conference							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	7,00	**3.787,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 7 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	21,00	**2.877,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 7 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	21,00	**2.142,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 7 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**3.787,00**						
	Total accommodation costs for this travel	**2.877,00**						
	Total subsistence costs for this travel	**2.142,00**						
	Total travel	**8.806,00**						
	Total travel costs for this WP	**18.935,00**						
	Total accommodation costs for this WP	**13.377,00**						
	Total subsistence costs for this WP	**9.597,00**						
	Total travel for this WP	**41.909,00**						
WORK PACKAGE 2	**WP2**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Accommodation costs	0,00	166,00	4,00	**664,00**		NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Subsistence costs	0,00	102,00	8,00	**816,00**		NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**2.164,00**						
	Total accommodation costs for this travel	**664,00**						
	Total subsistence costs for this travel	**816,00**						
	Total travel	**3.644,00**						

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	Total travel costs for this WP	**2.164,00**						
	Total accommodation costs for this WP	**664,00**						
	Total subsistence costs for this WP	**816,00**						
	Total travel for this WP	**3.644,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**146,00**						
	Total subsistence costs for this travel	**226,00**						
	Total travel	**913,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Participants							

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**260,00**					
	Total subsistence costs for this WP	**422,00**					
	Total travel for this WP	**1.764,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Personnel						
	Travel costs	0,00	245,00	2,00	**490,00**	NO	Internal WP9 Meeting, Organised by GOVKI, 2 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	2,00	**210,00**	NO	Internal WP9 Meeting, Organised by GOVKI, 2 person, 1 night, 2 days
	Subsistence costs	0,00	64,00	4,00	**256,00**	NO	Internal WP9 Meeting, Organised by GOVKI, 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**490,00**					
	Total accommodation costs for this travel	**210,00**					
	Total subsistence costs for this travel	**256,00**					
	Total travel	**956,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	2,00	**274,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**274,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.764,00**					
	Total travel costs for this WP	**1.572,00**					
	Total accommodation costs for this WP	**484,00**					
	Total subsistence costs for this WP	**664,00**					
	Total travel for this WP	**2.720,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**24.835,00**		
					Total accommodation (all WPs)	**15.077,00**		
					Total subsistence (all WPs)	**11.951,00**		
					Total travel and subsistence (all WPs)	**51.863,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60	Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)		

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			month)		other purposes)		WP	
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		

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					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Small Equipment for Pilot Implementation	83.000,00	24	24,00	100%	**83.000,00**		Server and set for telehealth
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**83.000,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**83.000,00**		

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WORK PACKAGE 10	WP10							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**83.000,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							

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		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	11.787,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**11.787,00**			

WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	35.000,00		NO	Flyers, roll-ups, printing, promotion materials
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Traslation]	30.000,00		NO	Central budget supporting the translation of key project documents, and publications into other languages.The identification of materials for translation will be decided by the Editorial Board: selecting the document for translation and the target newspaper/platform
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**65.000,00**			

WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.000,00		NO	Open access publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			

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	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			

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	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	2.500,00		NO	Licence for data analysis
	[6 short name other]	0,00			

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	Total goods, works and services for this WP	**2.500,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**82.287,00**			
			Total purchase costs (all WPs)	**217.150,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			

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		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			

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		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			

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	0,00		
Total other cost category D.1 for this WP	0,00		

Total D.1 (all WPs)	0,00	
Total other cost categories (all WPs)	0,00	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	3.515.547,51	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	246.088,33	
Total indirect costs		246.088,33	

TOTAL COSTS PARTICIPANT	3.761.635,84	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	3.761.635,84	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	3.009.308,67	
	Requested EU contribution	3.009.308,66	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		3.009.308,66	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
Revenues		0,00		

In-kind contributions by third parties

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In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	752.327,18	
	OWN RESOURCES	**752.327,18**	
	TOTAL INCOME PARTICIPANT	**3.761.635,84**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	GOVKI
Participant PIC:	968000443

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	12.465,00	0,00	0,00	41.909,00	18.935,00	13.377,00	9.597,00	0,00	11.787,00	0,00		66.161,00
WP2 WP2	1.810.108,00	0,00	175.000,00	3.644,00	2.164,00	664,00	816,00	0,00	65.000,00	0,00		2.053.752,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		3.000,00
WP4 WP4	25.333,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		25.333,00
WP5 WP5	25.572,00	0,00	0,00	1.764,00	1.082,00	260,00	422,00	0,00	0,00	0,00		27.336,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	438.356,50	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		440.182,50
WP9 WP9	811.563,00	0,00	0,00	2.720,00	1.572,00	484,00	664,00	83.000,00	2.500,00	0,00		899.783,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	3.123.397,51	0,00	175.000,00	51.863,00	24.835,00	15.077,00	11.951,00	83.000,00	82.287,00	0,00	246.088,33	3.761.635,84

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**OKFO**
Participant PIC:	**891516331**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
Project managers	monthly	0,00	0,00	**0,00**			
Senior experts/advisors/researchers	monthly	5.000,00	0,50	**2.500,00**		YES, WPs 2, 4	Participation to General Assembly meetings and reporting duties
Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
Trainers/teachers	monthly	0,00	0,00	**0,00**			
Technical personnel	monthly	0,00	0,00	**0,00**			
Administrative personnel	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total employees (or equivalent)	**2.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons						
Select a staff category	monthly	0,00	0,00	**0,00**			
Select a staff category	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total natural persons under direct contract and seconded persons	**0,00**			

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**2.500,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	5.000,00	2,00	**10.000,00**		YES, WPs 1, 4	Involvement in Tasks 2.1-2,5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**10.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**10.000,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.000,00	22,00	**132.000,00**		NO	Task 4.3 Leader; involvement in Tasks 4.1; 4.2
	Senior experts/advisors/researchers	monthly	5.000,00	12,00	**60.000,00**		YES, WPs 1, 2	Task 4.3 Leader; involvement in Tasks 4.1; 4.2
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	6.000,00	2,50	**15.000,00**		NO	Task 4.3 Leader; involvement in Tasks 4.1; 4.2
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**207.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**207.000,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.000,00	4,00	**24.000,00**		NO	Involvement in Tasks 8.2-8.5
	Senior experts/advisors/researchers	monthly	5.000,00	18,00	**90.000,00**		NO	Involvement in Tasks 8.2-8.5
	Junior experts/advisors/researchers	monthly	2.500,00	8,00	**20.000,00**		NO	Involvement in Tasks 8.2-8.5
	Trainers/teachers	monthly	4.000,00	0,50	**2.000,00**		NO	Involvement in Tasks 8.2-8.5
	Technical personnel	monthly	6.000,00	7,00	**42.000,00**		NO	Involvement in Tasks 8.2-8.5
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**178.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**178.000,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.000,00	48,00	**288.000,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	5.000,00	12,00	**60.000,00**		NO	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	6.000,00	12,00	**72.000,00**		NO	Involvement in Tasks 9.1-9.4
	Administrative personnel	monthly	2.000,00	24,00	**48.000,00**		NO	Involvement in Tasks 9.1-9.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**468.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**468.000,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**865.500,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	1,00	**245,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**245,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**478,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**786,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.360,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**9.983,00**		
					Total accommodation (all WPs)	**6.267,00**		
					Total subsistence (all WPs)	**4.897,00**		
					Total travel and subsistence (all WPs)	**21.147,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8 — **WP8**

C.2.1 Purchase (depreciation/full cost)

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e =(c/b *d) * a		
1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
				Total depreciation	**0,00**		

C.2.2 Rental and leasing (rate of use/full cost)

	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d= a*b*c		
1 [Equipment short name]	0,00	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
			Total rental and leasing	**0,00**		
			Total equipment for this WP	**0,00**		

WORK PACKAGE 9 — **WP9**

C.2.1 Purchase (depreciation/full cost)

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e =(c/b *d) * a		
1 [Small equipment for pilot implementation]	9.285,00	24	24,00	100%	**9.285,00**	NO	smarttester (HbA1c, CRP, D-dimer, Cardiac troponin I(CTNI)); smarttester CRP test cassette, 25 pcs/box
2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
				Total depreciation	**9.285,00**		

C.2.2 Rental and leasing (rate of use/full cost)

	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d= a*b*c		
1 [Equipment short name]	0,00	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
			Total rental and leasing	**0,00**		
			Total equipment for this WP	**9.285,00**		

WORK PACKAGE 10 — **WP10**

C.2.1 Purchase (depreciation/full cost)

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**9.285,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.903,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.903,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Training organisation]	50.000,00		NO	"Science to Policy" training organisation
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**50.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	3.570,00		NO	National conferences, stakeholder forum
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.570,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**61.473,00**			
			Total purchase costs (all WPs)	**91.905,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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	Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	957.405,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	67.018,35	
	Total indirect costs	**67.018,35**	

TOTAL COSTS PARTICIPANT	**1.024.423,35**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.024.423,35	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	819.538,68	
	Requested EU contribution	**819.538,67**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**819.538,67**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
	Revenues	**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	204.884,68	
OWN RESOURCES		**204.884,68**	
TOTAL INCOME PARTICIPANT		**1.024.423,35**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	OKFO
Participant PIC:	891516331

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	2.500,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	7.903,00	0,00		27.750,00
WP2 WP2	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.000,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	207.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	50.000,00	0,00		257.000,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	178.000,00	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		179.900,00
WP9 WP9	468.000,00	0,00	0,00	1.360,00	786,00	242,00	332,00	9.285,00	3.570,00	0,00		482.755,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	865.500,00	0,00	0,00	21.147,00	9.983,00	6.267,00	4.897,00	9.285,00	61.473,00	0,00	67.018,35	1.024.423,35

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**DOHI**
Participant PIC:	**955430213**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	10.764,00	0,50	**5.382,00**	YES, WPs 2, 5, 7, 10	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	10.764,00	1,00	**10.764,00**	YES, WP7	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**16.146,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**16.146,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	10.764,00	2,00	**21.528,00**		YES, WPs 1, 5, 7, 10	Involement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**21.528,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**21.528,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	6.798,00	2,50	**16.995,00**		NO	Involement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**16.995,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**16.995,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	10.764,00	2,00	**21.528,00**		YES, WPs 1, 2, 7, 10	Involevement in Task 5.1
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**21.528,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**21.528,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	10.764,00	18,00	**193.752,00**		YES, WPs 1, 2, 5, 10	Involvement in Tasks 7.1-7.3; 7.5-7.6
	Junior experts/advisors/researchers	monthly	10.764,00	5,00	**53.820,00**		YES, WP 1	Involvement in Tasks 7.1-7.3; 7.5-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	7.648,00	2,00	**15.296,00**		NO	Involvement in Tasks 7.1-7.3; 7.5-7.6
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**262.868,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**262.868,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	6.798,00	0,50	**3.399,00**		NO	Involvement in Task 8.3
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**3.399,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**3.399,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	10.764,00	2,00	**21.528,00**		YES, WPs 1, 2, 5, 7	Involvement ias observer in Tasks 10.1-10.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**21.528,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**21.528,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly		0,00	**0,00**			
	Senior experts/advisors/researchers	monthly		0,00	**0,00**			
	Junior experts/advisors/researchers	monthly		0,00	**0,00**			
	Trainers/teachers	monthly		0,00	**0,00**			
	Technical personnel	monthly		0,00	**0,00**			
	Administrative personnel	monthly		0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**363.992,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**234,00**					
	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.708,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**228,00**					

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	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**3.246,00**					
	Total accommodation costs for this WP	**794,00**					
	Total subsistence costs for this WP	**1.192,00**					
	Total travel for this WP	**5.232,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**12.443,00**	
					Total accommodation (all WPs)	**6.819,00**	
					Total subsistence (all WPs)	**5.757,00**	
					Total travel and subsistence (all WPs)	**25.019,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

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	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		

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	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	

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					Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	

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		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.831,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.831,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.000,00		NO	Open access publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**10.831,00**			
			Total purchase costs (all WPs)	**35.850,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	399.842,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	27.988,94	
	Total indirect costs	**27.988,94**	

TOTAL COSTS PARTICIPANT	**427.830,94**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	427.830,94	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	342.264,75	
	Requested EU contribution	**342.264,74**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**342.264,74**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	85.566,20	
OWN RESOURCES		**85.566,20**	
TOTAL INCOME PARTICIPANT		**427.830,94**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	DOHI
Participant PIC:	955430213

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	16.146,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	7.831,00	0,00		41.396,00
WP2 WP2	21.528,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		21.528,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	16.995,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		19.995,00
WP5 WP5	21.528,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		21.528,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	262.868,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		262.868,00
WP8 WP8	3.399,00	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		5.299,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	21.528,00	0,00	0,00	5.232,00	3.246,00	794,00	1.192,00	0,00	0,00	0,00		27.228,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	363.992,00	0,00	0,00	25.019,00	12.443,00	6.819,00	5.757,00	0,00	10.831,00	0,00	27.988,94	427.830,94

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**Heilsugaeslan (HH)**
Participant PIC:	**917819724**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	8.157,00	0,50	**4.078,50**	YES, WPs 6, 9, 10	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**4.078,50**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**4.078,50**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	8.157,00	2,50	**20.392,50**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**20.392,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**20.392,50**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	8.157,00	2,00	**16.314,00**		NO	Involvement in Tasks 6.1-6.5
	Senior experts/advisors/researchers	monthly	8.157,00	7,00	**57.099,00**		YES, WPs 1, 9, 10	Involvement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	8.157,00	7,00	**57.099,00**		YES, WP 9	Involvement in Tasks 6.1-6.5
	Trainers/teachers	monthly	8.157,00	5,00	**40.785,00**		NO	Involvement in Tasks 6.1-6.5
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**171.297,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**171.297,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.157,00	3,00	**24.471,00**		YES, WPs 1, 7, 10	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	8.157,00	6,00	**48.942,00**		YES, WP7	Involvement in Tasks 9.1-9.4
	Trainers/teachers	monthly	8.157,00	0,00	**0,00**			
	Technical personnel	monthly	8.157,00	0,00	**0,00**			
	Administrative personnel	monthly	8.157,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**73.413,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**73.413,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.157,00	2,00	**16.314,00**		YES, WPs 1, 7, 9	Involvement as observer in Tasks 10.1-10.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**16.314,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**16.314,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**285.495,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					

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	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**234,00**					
	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.708,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**228,00**					

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	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**3.246,00**					
	Total accommodation costs for this WP	**794,00**					
	Total subsistence costs for this WP	**1.192,00**					
	Total travel for this WP	**5.232,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**13.525,00**	
					Total accommodation (all WPs)	**7.052,00**	
					Total subsistence (all WPs)	**6.017,00**	
					Total travel and subsistence (all WPs)	**26.594,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

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	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		

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	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	

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					Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	

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		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.156,00		NO	Local information materials
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.156,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**3.156,00**			
			Total purchase costs (all WPs)	**29.750,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

		Total other cost categories (all WPs)	**0,00**

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	315.245,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	22.067,15	
	Total indirect costs	**22.067,15**	

TOTAL COSTS PARTICIPANT	**337.312,15**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	337.312,15	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	269.849,72	
	Requested EU contribution	**269.849,71**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**269.849,71**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	67.462,44	
OWN RESOURCES		**67.462,44**	
TOTAL INCOME PARTICIPANT		**337.312,15**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	Heilsugaeslan (HH)
Participant PIC:	917819724

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	4.078,50	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	0,00	0,00		22.039,50
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	20.392,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		20.392,50
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	171.297,00	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	3.156,00	0,00		176.198,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	73.413,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	0,00	0,00		75.069,00
WP10 WP10	16.314,00	0,00	0,00	5.232,00	3.246,00	794,00	1.192,00	0,00	0,00	0,00		21.546,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	285.495,00	0,00	0,00	26.594,00	13.525,00	7.052,00	6.017,00	0,00	3.156,00	0,00	22.067,15	337.312,15

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**HSE**
Participant PIC:	**993521919**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	6.500,00	0,50	**3.250,00**	YES, WPs 2, 5, 8	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	6.500,00	1,00	**6.500,00**	YES, WP8	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**9.750,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**9.750,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	6.500,00	2,00	**13.000,00**		YES, WPs 1, 5, 8	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**13.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**13.000,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	6.500,00	2,50	**16.250,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**16.250,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**16.250,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	6.500,00	2,00	**13.000,00**		YES, WPs 1, 2, 8	Involvement in Task 5.1
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**13.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**13.000,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.500,00	13,00	**84.500,00**		NO	Involvement in Tasks 8.2-8.5
	Senior experts/advisors/researchers	monthly	6.500,00	7,00	**45.500,00**		YES, WPs 1, 2, 8	Involvement in Tasks 8.2-8.5
	Junior experts/advisors/researchers	monthly	6.500,00	18,00	**117.000,00**		YES, WP1	Involvement in Tasks 8.2-8.5
	Trainers/teachers	monthly	6.500,00	2,75	**17.875,00**		NO	Involvement in Tasks 8.2-8.5
	Technical personnel	monthly	6.500,00	4,00	**26.000,00**		NO	Involvement in Tasks 8.2-8.5
	Administrative personnel	monthly	6.500,00	12,00	**78.000,00**		NO	Involvement in Tasks 8.2-8.5
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**368.875,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**368.875,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.500,00	0,50	**3.250,00**		NO	Involvement in Tasks 10.3, 10.4
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	6.500,00	0,50	**3.250,00**		NO	Involvement in Tasks 10.3, 10.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**6.500,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**6.500,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**427.375,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**234,00**					
	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.708,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**228,00**					

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	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**3.246,00**					
	Total accommodation costs for this WP	**794,00**					
	Total subsistence costs for this WP	**1.192,00**					
	Total travel for this WP	**5.232,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**12.443,00**	
					Total accommodation (all WPs)	**6.819,00**	
					Total subsistence (all WPs)	**5.757,00**	
					Total travel and subsistence (all WPs)	**25.019,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

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	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		

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	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	

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					Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	

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		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.831,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.831,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.000,00		NO	Open access publication cost
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**10.831,00**			
			Total purchase costs (all WPs)	**35.850,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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	Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	463.225,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	32.425,75	
	Total indirect costs	**32.425,75**	

TOTAL COSTS PARTICIPANT	**495.650,75**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	495.650,75	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	396.520,60	
	Requested EU contribution	**396.520,59**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**396.520,59**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
	Revenues	**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	99.130,16	
OWN RESOURCES		**99.130,16**	
TOTAL INCOME PARTICIPANT		**495.650,75**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	HSE
Participant PIC:	993521919

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	9.750,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	7.831,00	0,00		35.000,00
WP2 WP2	13.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		13.000,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	16.250,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		19.250,00
WP5 WP5	13.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		13.000,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	368.875,00	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		370.775,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	6.500,00	0,00	0,00	5.232,00	3.246,00	794,00	1.192,00	0,00	0,00	0,00		12.200,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	427.375,00	0,00	0,00	25.019,00	12.443,00	6.819,00	5.757,00	0,00	10.831,00	0,00	32.425,75	495.650,75

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**CROI**
Participant PIC:	**951060848**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
Project managers	monthly		0,00	**0,00**			
Senior experts/advisors/researchers	monthly	6.500,00	0,50	**3.250,00**		YES, WP10	Participation to General Assembly meetings and reporting duties
Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
Trainers/teachers	monthly	0,00	0,00	**0,00**			
Technical personnel	monthly	0,00	0,00	**0,00**			
Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other						
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total employees (or equivalent)	**3.250,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons						
Select a staff category	monthly	0,00	0,00	**0,00**			
Select a staff category	monthly	0,00	0,00	**0,00**			
	Other						
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total natural persons under direct contract and seconded persons	**0,00**			

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.250,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	6.500,00	2,50	**16.250,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly		0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**16.250,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**16.250,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.500,00	11,00	**71.500,00**		NO	Involvement in Tasks 10.1-10.4
	Senior experts/advisors/researchers	monthly	6.500,00	47,50	**308.750,00**		YES, WP1	Involvement in Tasks 10.1-10.4; 3 personnel units
	Junior experts/advisors/researchers	monthly	6.500,00	17,50	**113.750,00**		NO	Involvement in Tasks 10.1-10.4
	Trainers/teachers	monthly	6.500,00	1,50	**9.750,00**		NO	Involvement in Tasks 10.1-10.4
	Technical personnel	monthly	6.500,00	4,00	**26.000,00**		NO	Involvement in Tasks 10.1-10.4
	Administrative personnel	monthly	6.500,00	4,00	**26.000,00**		NO	Involvement in Tasks 10.1-10.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**555.750,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**555.750,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**575.250,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**234,00**					
	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.708,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**228,00**					

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	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**3.246,00**					
	Total accommodation costs for this WP	**794,00**					
	Total subsistence costs for this WP	**1.192,00**					
	Total travel for this WP	**5.232,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**11.361,00**	
					Total accommodation (all WPs)	**6.527,00**	
					Total subsistence (all WPs)	**5.305,00**	
					Total travel and subsistence (all WPs)	**23.193,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

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	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		

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	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	

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					Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 Small equipment for pilot implementation	6.000,00	24	24,00	100%	**6.000,00**		Monitors to measure heart rate or steps
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**6.000,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**6.000,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	

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		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**6.000,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.757,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.757,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	2.000,00		NO	Organization of co-design sessions
	Information & publications	3.500,00		NO	Open access publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**5.500,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**13.257,00**			
			Total purchase costs (all WPs)	**42.450,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

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Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

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Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	617.700,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	43.239,00	
	Total indirect costs	**43.239,00**	

TOTAL COSTS PARTICIPANT	**660.939,00**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	660.939,00	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	528.751,20	
	Requested EU contribution	**528.751,19**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**528.751,19**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	132.187,81	
OWN RESOURCES		**132.187,81**	
TOTAL INCOME PARTICIPANT		**660.939,00**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	CROI
Participant PIC:	951060848

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.250,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	7.757,00	0,00		28.500,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	16.250,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		16.250,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	6.000,00	0,00	0,00		6.000,00
WP10 WP10	555.750,00	0,00	0,00	5.232,00	3.246,00	794,00	1.192,00	0,00	5.500,00	0,00		566.950,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	575.250,00	0,00	0,00	23.193,00	11.361,00	6.527,00	5.305,00	6.000,00	13.257,00	0,00	43.239,00	660.939,00

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**SPKC**
Participant PIC:	**952714019**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	5.874,00	0,50	**2.937,00**	YES, WPs 2, 5	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	5.805,00	1,00	**5.805,00**	NO	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**8.742,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**8.742,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	5.874,00	2,00	**11.748,00**		YES, WPs 1, 5	Involvement in Tasks 2.1-2,5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**11.748,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**11.748,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	5.981,00	2,50	**14.952,50**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**14.952,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**14.952,50**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	5.874,00	2,00	**11.748,00**		YES, WPs 1, 2	Involvement in Task 5.1
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**11.748,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**11.748,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	5.374,00	1,00	**5.374,00**		NO	Involvement in Tasks 7.1-7.6
	Senior experts/advisors/researchers	monthly	5.874,00	25,00	**146.850,00**		NO	Involvement in Tasks 7.1-7.6
	Junior experts/advisors/researchers	monthly	5.805,00	17,00	**98.685,00**		NO	Involvement in Tasks 7.1-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	2.068,00	3,00	**6.204,00**		NO	Involvement in Tasks 7.1-7.6
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**257.113,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**257.113,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.374,00	1,50	**8.061,00**		NO	Involvement in Tasks 8.1-8.5
	Senior experts/advisors/researchers	monthly	5.874,00	5,50	**32.307,00**		NO	Involvement in Tasks 8.1-8.5
	Junior experts/advisors/researchers	monthly	5.805,00	11,50	**66.757,50**		NO	Involvement in Tasks 8.1-8.5
	Trainers/teachers	monthly	5.918,00	1,50	**8.877,00**		NO	Involvement in Tasks 8.1-8.5
	Technical personnel	monthly	5.981,00	2,00	**11.962,00**		NO	Involvement in Tasks 8.1-8.5
	Administrative personnel	monthly	2.068,00	0,50	**1.034,00**		NO	Involvement in Tasks 8.1-8.5
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**128.998,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**128.998,50**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.374,00	3,00	**16.122,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	5.874,00	12,60	**74.012,40**		NO	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	5.805,00	12,20	**70.821,00**		NO	Involvement in Tasks 9.1-9.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	5.981,00	2,00	**11.962,00**		NO	Involvement in Tasks 9.1-9.4
	Administrative personnel	monthly	2.068,00	5,20	**10.753,60**		NO	Involvement in Tasks 9.1-9.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**183.671,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**183.671,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**616.973,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 Pilot Implementation	292.497,20		NO	Specific IT technical support and expertise, including development and maintenance of digital tools, will be provided to support pilot implementation in Task 7.5
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**292.497,20**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**0,00**				

Total subcontracting (all WPs)	**292.497,20**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**10.279,00**		
					Total accommodation (all WPs)	**6.267,00**		
					Total subsistence (all WPs)	**4.897,00**		
					Total travel and subsistence (all WPs)	**21.443,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.607,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.607,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	3.000,00		NO	Open access publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**10.607,00**			
			Total purchase costs (all WPs)	**32.050,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	941.520,20	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	65.906,41	
	Total indirect costs	**65.906,41**	

TOTAL COSTS PARTICIPANT	**1.007.426,61**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.007.426,61	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	805.941,29	
	Requested EU contribution	**805.941,28**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**805.941,28**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	201.485,33	
OWN RESOURCES		**201.485,33**	
TOTAL INCOME PARTICIPANT		**1.007.426,61**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	SPKC
Participant PIC:	952714019

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	8.742,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	7.607,00	0,00		33.992,00
WP2 WP2	11.748,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		11.748,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	14.952,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		17.952,50
WP5 WP5	11.748,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		11.748,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	257.113,00	0,00	292.497,20	0,00	0,00	0,00	0,00	0,00	0,00	0,00		549.610,20
WP8 WP8	128.998,50	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		130.898,50
WP9 WP9	183.671,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	0,00	0,00		185.571,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	616.973,00	0,00	292.497,20	21.443,00	10.279,00	6.267,00	4.897,00	0,00	10.607,00	0,00	65.906,41	1.007.426,61

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**LBMC**
Participant PIC:	**998836646**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	5.874,00	0,50	**2.937,00**	YES, WPs 7, 8, 9	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**2.937,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**2.937,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	5.981,00	2,50	**14.952,50**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**14.952,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**14.952,50**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	5.874,00	7,00	**41.118,00**		YES, WPs 1, 8, 9	Involvement in Tasks 7.2, 7.3
	Junior experts/advisors/researchers	monthly	5.805,00	4,00	**23.220,00**		NO	Involvement in Tasks 7.2, 7.3
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**64.338,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**64.338,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.374,00	5,00	**26.870,00**		NO	Involvement in Tasks 8.2, 8.5
	Senior experts/advisors/researchers	monthly	5.874,00	6,50	**38.181,00**		YES, WPs 1, 7, 9	Involvement in Tasks 8.2, 8.5
	Junior experts/advisors/researchers	monthly	5.805,00	13,50	**78.367,50**		NO	Involvement in Tasks 8.2, 8.5
	Trainers/teachers	monthly	5.918,00	0,50	**2.959,00**		NO	Involvement in Tasks 8.2, 8.5
	Technical personnel	monthly	5.981,00	6,50	**38.876,50**		NO	Involvement in Tasks 8.2, 8.5
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**185.254,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**185.254,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.374,00	2,40	**12.897,60**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	5.874,00	1,00	**5.874,00**		YES, WPs 1, 7, 8	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	5.805,00	3,10	**17.995,50**		NO	Involvement in Tasks 9.1-9.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	5.981,00	6,10	**36.484,10**		NO	Involvement in Tasks 9.1-9.4
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**73.251,20**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**73.251,20**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**340.732,70**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**10.279,00**		
					Total accommodation (all WPs)	**6.267,00**		
					Total subsistence (all WPs)	**4.897,00**		
					Total travel and subsistence (all WPs)	**21.443,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.607,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.607,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Laboratory materials for pilot implementation]	300.000,00		NO	Laboratory materials for genetic analysis of 600 patients in the familial hypercholesterolemia pilot;Costs are for next-generation sequencing, about 500€/sample (420€ for next-generation sequencing reagents and 80€ for other reagents and laboratory materials)
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**300.000,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

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	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**307.607,00**			
			Total purchase costs (all WPs)	**329.050,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

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Total D.1 (all WPs)		**0,00**	
Total other cost categories (all WPs)		**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	669.782,70	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	46.884,79	
Total indirect costs		**46.884,79**	

TOTAL COSTS PARTICIPANT	**716.667,49**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	716.667,49	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	573.333,99	
	Requested EU contribution	**573.333,98**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**573.333,98**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
Revenues		**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		

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	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	143.333,51	
OWN RESOURCES		**143.333,51**	
TOTAL INCOME PARTICIPANT		**716.667,49**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	LBMC
Participant PIC:	998836646

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons	A.4 SME owners	B. Subcontracting costs	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence	C.1 Travel	C.1 Accommodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	2.937,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	7.607,00	0,00		28.187,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	14.952,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		14.952,50
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	64.338,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		64.338,00
WP8 WP8	185.254,00	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	300.000,00	0,00		487.154,00
WP9 WP9	73.251,20	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	0,00	0,00		75.151,20
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	340.732,70	0,00	0,00	21.443,00	10.279,00	6.267,00	4.897,00	0,00	307.607,00	0,00	46.884,79	716.667,49

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**HI**
Participant PIC:	**941996780**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	4.000,00	0,50	**2.000,00**	YES, WPs 2, 5	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	3.000,00	1,00	**3.000,00**	NO	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**5.000,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**5.000,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	4.000,00	2,00	**8.000,00**		YES, WPs 1, 5	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**8.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**8.000,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	4.000,00	2,50	**10.000,00**		NO	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**10.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**10.000,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	4.000,00	2,00	**8.000,00**		YES, WPs 1, 2	Involvement in Task 5.1
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**8.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**8.000,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.000,00	16,00	**64.000,00**		NO	Involvement in Tasks 6.1-6.5
	Senior experts/advisors/researchers	monthly	4.000,00	16,00	**64.000,00**		NO	Involvement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	3.000,00	1,00	**3.000,00**		NO	Involvement in Tasks 6.1-6.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**131.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**131.000,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	4.000,00	0,50	**2.000,00**		NO	Involvement in Task 8.3
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**2.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**2.000,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	4.000,00	48,00	**192.000,00**		NO	Involvement in Tasks 11.1-11.5
	Junior experts/advisors/researchers	monthly	3.000,00	7,00	**21.000,00**		NO	Involvement in Tasks 11.1-11.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**213.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**213.000,00**			
	Total personnel (all WPs)				**377.000,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 Subcontractfor Pilot implementation	10.000,00			NO	Scientific and technical services to support pilot implementation wiil be provided in Task 11.4
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**10.000,00**				

Total subcontracting (all WPs)	**10.000,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					

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	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**10.279,00**		
					Total accommodation (all WPs)	**6.308,00**		
					Total subsistence (all WPs)	**4.945,00**		
					Total travel and subsistence (all WPs)	**21.532,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.518,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.518,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	3.000,00		NO	Open access publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	27.480,00			Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**27.480,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Training]	2.750,00			Trainings for professionals
	[6 Pilot Implementation]	9.000,00			Translation, editing, another accessories for pilot interventions, publicity events
	Total goods, works and services for this WP	**11.750,00**			
	Total goods, works and services (all WPs)	**49.748,00**			
			Total purchase costs (all WPs)	**71.280,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	458.280,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	32.079,60	
	Total indirect costs	**32.079,60**	

TOTAL COSTS PARTICIPANT	**490.359,60**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	490.359,60	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	392.287,68	
	Requested EU contribution	**392.287,67**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**392.287,67**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
	Revenues	**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	98.071,93	
OWN RESOURCES		**98.071,93**	
TOTAL INCOME PARTICIPANT		**490.359,60**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	HI
Participant PIC:	941996780

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	5.000,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	7.518,00	0,00		30.250,00
WP2 WP2	8.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		8.000,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		13.000,00
WP5 WP5	8.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		8.000,00
WP6 WP6	131.000,00	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	27.480,00	0,00		160.380,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	2.000,00	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		3.900,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	213.000,00	0,00	10.000,00	0,00	0,00	0,00	0,00	0,00	11.750,00	0,00		234.750,00
TOTAL COSTS PARTICIPANT	377.000,00	0,00	10.000,00	21.532,00	10.279,00	6.308,00	4.945,00	0,00	49.748,00	0,00	32.079,60	490.359,60

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**MFH**
Participant PIC:	**974144423**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	9.100,00	0,50	**4.550,00**	YES, WPs 2, 5	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	2.468,00	1,00	**2.468,00**	NO	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**7.018,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**7.018,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	9.100,00	2,00	**18.200,00**		YES, WPs 1, 5	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**18.200,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**18.200,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	4.000,00	2,50	**10.000,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**10.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**10.000,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	9.100,00	2,00	**18.200,00**		YES; WPs 1, 2	Involvement in Task 5.1
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**18.200,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**18.200,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.000,00	6,00	**24.000,00**		NO	Involvement in Tasks 6.1-6.5
	Senior experts/advisors/researchers	monthly	9.100,00	22,00	**200.200,00**		NO	Involvement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	2.468,00	7,00	**17.276,00**		NO	Involvement in Tasks 6.1-6.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**241.476,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**241.476,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	4.000,00	0,50	**2.000,00**		NO	Involvement in Task 8.3
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**2.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**2.000,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.000,00	7,00	**28.000,00**		NO	Involvement in Tasks 10.2-10.4
	Senior experts/advisors/researchers	monthly	9.100,00	10,50	**95.550,00**		NO	Involvement in Tasks 10.2-10.4
	Junior experts/advisors/researchers	monthly	2.468,00	30,50	**75.274,00**		NO	Involvement in Tasks 10.2-10.4
	Trainers/teachers	monthly	4.000,00	1,50	**6.000,00**		NO	Involvement in Tasks 10.2-10.4
	Technical personnel	monthly	4.000,00	2,00	**8.000,00**		NO	Involvement in Tasks 10.2-10.4
	Administrative personnel	monthly	2.500,00	1,00	**2.500,00**		NO	Involvement in Tasks 10.2-10.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**215.324,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**215.324,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**512.218,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					

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	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**234,00**					
	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.708,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**228,00**					

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	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**3.246,00**					
	Total accommodation costs for this WP	**794,00**					
	Total subsistence costs for this WP	**1.192,00**					
	Total travel for this WP	**5.232,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**13.525,00**	
					Total accommodation (all WPs)	**7.102,00**	
					Total subsistence (all WPs)	**6.137,00**	
					Total travel and subsistence (all WPs)	**26.764,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	

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	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		

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	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	

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					Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	

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		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.986,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.986,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.000,00		NO	Open Access publication cost
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	2.000,00		NO	Workshops
	Information & publications	3.500,00		NO	Open Access publication cost
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Traslation and printing materials	10.000,00		NO	Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**15.500,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**26.486,00**			
			Total purchase costs (all WPs)	**53.250,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	565.468,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	39.582,76	
	Total indirect costs	**39.582,76**	

TOTAL COSTS PARTICIPANT	**605.050,76**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	605.050,76	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	484.040,61	
	Requested EU contribution	**484.040,60**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**484.040,60**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	121.010,16	
OWN RESOURCES		**121.010,16**	
TOTAL INCOME PARTICIPANT		**605.050,76**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	MFH
Participant PIC:	974144423

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	7.018,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	7.986,00	0,00		32.965,00
WP2 WP2	18.200,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		18.200,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		13.000,00
WP5 WP5	18.200,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		18.200,00
WP6 WP6	241.476,00	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	0,00	0,00		243.221,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	2.000,00	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		3.826,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	215.324,00	0,00	0,00	5.232,00	3.246,00	794,00	1.192,00	0,00	15.500,00	0,00		236.056,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	512.218,00	0,00	0,00	26.764,00	13.525,00	7.102,00	6.137,00	0,00	26.486,00	0,00	39.582,76	605.050,76

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**HDIR**
Participant PIC:	**974772304**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	6.000,00	0,50	**3.000,00**	YES, WPs 2, 5	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	4.000,00	1,00	**4.000,00**	NO	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**7.000,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**7.000,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly		0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	6.000,00	2,00	**12.000,00**		YES, WPs 1, 5	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**12.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**12.000,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	6.000,00	2,00	**12.000,00**		YES, WPs 1, 2	Involvement in Tasks 5.1
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**12.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**12.000,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	4.000,00	0,50	**2.000,00**		NO	Involvement in Task 8.3
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**2.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**2.000,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**33.000,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**9.197,00**		
					Total accommodation (all WPs)	**6.025,00**		
					Total subsistence (all WPs)	**4.565,00**		
					Total travel and subsistence (all WPs)	**19.787,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	5.363,00		NO	2 Open access publications costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**5.363,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**5.363,00**			
			Total purchase costs (all WPs)	**25.150,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	58.150,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	4.070,50	
	Total indirect costs	**4.070,50**	

TOTAL COSTS PARTICIPANT	**62.220,50**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	62.220,50	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	49.776,40	
	Requested EU contribution	**49.776,39**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**49.776,39**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	12.444,11	
OWN RESOURCES		**12.444,11**	
TOTAL INCOME PARTICIPANT		**62.220,50**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	HDIR
Participant PIC:	974772304

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	7.000,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	0,00	0,00		27.250,00
WP2 WP2	12.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		12.000,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	5.363,00	0,00		3.000,00
WP5 WP5	12.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		12.000,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	2.000,00	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		3.900,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	33.000,00	0,00	0,00	19.787,00	9.197,00	6.025,00	4.565,00	0,00	5.363,00	0,00	4.070,50	62.220,50

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DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**PUMS**
Participant PIC:	**999455215**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
Project managers	monthly	3.000,00	3,00	**9.000,00**		YES, WPs 3, 4, 5	Participation to General Assembly meetings and reporting duties
Senior experts/advisors/researchers	monthly	6.000,00	1,00	**6.000,00**		YES, WPs 2, 4, 5	Participation to General Assembly meetings and reporting duties
Junior experts/advisors/researchers	monthly	4.000,00	2,00	**8.000,00**		YES, WP3	Participation to General Assembly meetings and reporting duties
Trainers/teachers	monthly	0,00	0,00	**0,00**			
Technical personnel	monthly	0,00	0,00	**0,00**			
Administrative personnel	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total employees (or equivalent)	**23.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons						
Select a staff category	monthly	0,00	0,00	**0,00**			
Select a staff category	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total natural persons under direct contract and seconded persons	**0,00**			

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**23.000,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	6.000,00	8,00	**48.000,00**		YES, WPs 1, 4, 5	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**48.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**48.000,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.000,00	12,00	**36.000,00**		YES, WPs 1, 4, 5	WP3 Leader, involvment in all tasks
	Senior experts/advisors/researchers	monthly	6.000,00	48,00	**288.000,00**		NO	WP3 Leader, involvment in all tasks
	Junior experts/advisors/researchers	monthly	4.000,00	24,00	**96.000,00**		YES, WP1	WP3 Leader, involvment in all tasks
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.500,00	12,00	**42.000,00**		NO	WP3 Leader, involvment in all tasks
	Administrative personnel	monthly	3.000,00	24,00	**72.000,00**		NO	WP3 Leader, involvment in all tasks
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**534.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**534.000,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.000,00	1,00	**3.000,00**		YES, WPs 1, 3, 5	Involvement in Tasks 4.1; 4.2; 4.3
	Senior experts/advisors/researchers	monthly	6.000,00	1,00	**6.000,00**		YES, WPs 1, 2, 5	Involvement in Tasks 4.1; 4.2; 4.3
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.500,00	2,50	**8.750,00**		NO	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**17.750,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**17.750,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.000,00	2,00	**6.000,00**		YES, WPs 1, 3, 4	Inovlement in Tasks 5.1; 5.3; 5.5
	Senior experts/advisors/researchers	monthly	6.000,00	2,00	**12.000,00**		YES, WPs 1, 2, 4	Inovlement in Tasks 5.1; 5.3; 5.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**18.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**18.000,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	6.000,00	4,00	**24.000,00**		NO	Involvement in Tasks 6.1 -6.5
	Junior experts/advisors/researchers	monthly	4.000,00	1,00	**4.000,00**		NO	Involvement in Tasks 6.1 -6.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**28.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**28.000,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	4.000,00	0,50	**2.000,00**		NO	Involvement in Task 8.3
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**2.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**2.000,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	6.000,00	72,00	**432.000,00**		NO	Involvement in Tasks 9.1-9.4; 3 personnel units
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	4.000,00	24,00	**96.000,00**		NO	Involvement in Tasks 9.1-9.4
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**528.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**528.000,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.000,00	24,00	**72.000,00**		NO	WP11 Leader, Involvement in all tasks
	Senior experts/advisors/researchers	monthly	6.000,00	96,00	**576.000,00**		NO	WP11 Leader, Involvement in all tasks - 4 personnel units
	Junior experts/advisors/researchers	monthly	4.000,00	109,00	**436.000,00**		NO	WP11 Leader, Involvement in all tasks - 4 personnel units
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.500,00	24,00	**84.000,00**		NO	WP11 Leader, Involvement in all tasks
	Administrative personnel	monthly	3.000,00	12,00	**36.000,00**		NO	WP11 Leader, Involvement in all tasks
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**1.204.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**1.204.000,00**			
	Total personnel (all WPs)				**2.402.750,00**			

B. Subcontracting costs

		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**				

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Pilot Implementation]	70.000,00			NO	Specific services(i.e., Organization of at least 20 consultation points for truck drivers at petrol stations in Ireland) to support pilot implementation will be provided in Task 11.4
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**70.000,00**				

Total subcontracting (all WPs)	**70.000,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	12,00	**1.368,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	12,00	**1.176,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**2.164,00**						
	Total accommodation costs for this travel	**1.368,00**						
	Total subsistence costs for this travel	**1.176,00**						
	Total travel	**4.708,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	General Assembly, Location SPF (Paris - France),4 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	12,00	**1.992,00**		NO	General Assembly, Location SPF (Paris - France),4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**		NO	General Assembly, Location SPF (Paris - France),4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.992,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**5.380,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	12,00	**1.404,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	12,00	**1.056,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.404,00**					
	Total subsistence costs for this travel	**1.056,00**					
	Total travel	**4.624,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	0,00	**0,00**	NO	General Assembly, Location PUMS (Poznan, Poland), NO TRAVEL COSTS REQUESTED
	Accommodation costs	0,00	103,00	0,00	**0,00**	NO	General Assembly, Location PUMS (Poznan, Poland), NO TRAVEL COSTS REQUESTED
	Subsistence costs	0,00	67,00	0,00	**0,00**	NO	General Assembly, Location PUMS (Poznan, Poland), NO TRAVEL COSTS REQUESTED
	Participants						
	Travel costs	0,00	541,00	30,00	**16.230,00**	NO	Travel cotsts for experts invited to the meeting, 30 experts, 1 night, 2 days
	Accommodation costs	0,00	103,00	30,00	**3.090,00**	NO	Travel cotsts for experts invited to the meeting, 30 experts, 1 night, 2 days
	Subsistence costs	0,00	67,00	60,00	**4.020,00**	NO	Travel cotsts for experts invited to the meeting, 30 experts, 1 night, 2 days
	Total travel costs for this travel	**16.230,00**					
	Total accommodation costs for this travel	**3.090,00**					
	Total subsistence costs for this travel	**4.020,00**					
	Total travel	**23.340,00**					

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	5 Final Conference							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	12,00	**1.644,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**2.164,00**						
	Total accommodation costs for this travel	**1.644,00**						
	Total subsistence costs for this travel	**1.224,00**						
	Total travel	**5.032,00**						
	Total travel costs for this WP	**24.886,00**						
	Total accommodation costs for this WP	**9.498,00**						
	Total subsistence costs for this WP	**8.700,00**						
	Total travel for this WP	**43.084,00**						
WORK PACKAGE 2	**WP2**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 3 International conferences, 1 person, 1 night, 2 days, Location TBD
	Accommodation costs	0,00	166,00	3,00	**498,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 3 International conferences, 1 person, 1 night, 2 days, Location TBD
	Subsistence costs	0,00	102,00	6,00	**612,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 3 International conferences, 1 person, 1 night, 2 days, Location TBD
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**498,00**						
	Total subsistence costs for this travel	**612,00**						
	Total travel	**2.733,00**						

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	Total travel costs for this WP	**1.623,00**						
	Total accommodation costs for this WP	**498,00**						
	Total subsistence costs for this WP	**612,00**						
	Total travel for this WP	**2.733,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**292,00**						
	Total subsistence costs for this travel	**452,00**						
	Total travel	**1.826,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 2 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 2 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 2 person, 1 night, 2 days	
	Participants							

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**228,00**					
	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**2.164,00**					
	Total accommodation costs for this WP	**520,00**					
	Total subsistence costs for this WP	**844,00**					
	Total travel for this WP	**3.528,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					
	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot study: CHRODIS+ training in different enterprises/organizations, 2 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Pilot study: CHRODIS+ training in different enterprises/organizations, 2 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Pilot study: CHRODIS+ training in different enterprises/organizations, 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**332,00**					
	Total subsistence costs for this WP	**408,00**					
	Total travel for this WP	**1.822,00**					
					Total travel costs (all WPs)	**33.001,00**	
					Total accommodation (all WPs)	**11.665,00**	
					Total subsistence (all WPs)	**11.728,00**	
					Total travel and subsistence (all WPs)	**56.394,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60	Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)	

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			month)		other purposes)		WP	
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	6.250,00	24	24,00	100%	**6.250,00**	NO	IT procurement for project staff- purchase of computers justified for the needs of substantive tasks within the WP
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
					Total depreciation		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
					Total rental and leasing		
					Total equipment for this WP		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
						Total depreciation		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
					Total rental and leasing		
					Total equipment for this WP		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
						Total depreciation		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)					

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 10 — **WP10**

C.2.1 Purchase (depreciation/full cost)

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e =(c/b *d) * a		
1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
				Total depreciation	**0,00**		

C.2.2 Rental and leasing (rate of use/full cost)

	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d= a*b*c		
1 [Equipment short name]	0,00	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
			Total rental and leasing	**0,00**		
			Total equipment for this WP	**0,00**		

WORK PACKAGE 11 — **WP11**

C.2.1 Purchase (depreciation/full cost)

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e =(c/b *d) * a		
1 [Small exquipment for Pilot implementation]	105.000,00	24	24,00	100%	**105.000,00**	NO	100.000€ (100€ *1000) Activity (measuring) bands recording the basic vital parameters of employees who are the subjects of the implemented pilots. Each wristband equipped with the name, logo and QR code of the Jacardi program + 5000€ (2500€*2) Body composition scale
2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
				Total depreciation	**105.000,00**		

C.2.2 Rental and leasing (rate of use/full cost)

	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d= a*b*c		
1 [Equipment short name]	0,00	0,00	0%	**0,00**		
2 [Equipment short name]	0,00	0,00	0%	**0,00**		
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
			Total rental and leasing	**0,00**		
			Total equipment for this WP	**105.000,00**		

	Total equipment (all WPs)	**111.250,00**

C.3 Other goods, works and services

WORK PACKAGE 1	WP1				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	60.000,00		NO	Organisation of General Assemblty meeting
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	12.956,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**72.956,00**			

WORK PACKAGE 2	WP2				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 3	WP3				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			

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	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.000,00		NO	Open access publication cost
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			

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	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			

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	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	15.000,00		NO	Organisation of Meetings, workshops, focus groups
	Information & publications	30.000,00		NO	10 open access publications costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	5 Pilot implementation	50.000,00		NO	Pilot leaflets, social media presence
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**95.000,00**			
	Total goods, works and services (all WPs)	**170.956,00**			
			Total purchase costs (all WPs)	**338.600,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			

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	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			

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	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			

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	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Total D.1 (all WPs)	**0,00**	
Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	2.811.350,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	196.794,50	
Total indirect costs		**196.794,50**	

TOTAL COSTS PARTICIPANT	**3.008.144,50**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	3.008.144,50	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	2.406.515,60	
	Requested EU contribution	**2.406.515,59**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**2.406.515,59**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
Revenues		**0,00**		

In-kind contributions by third parties

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	601.628,91	
	OWN RESOURCES	**601.628,91**	
	TOTAL INCOME PARTICIPANT	**3.008.144,50**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	PUMS
Participant PIC:	999455215

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons	A.4 SME owners	B. Subcontracting costs	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence	C.1 Travel	C.1 Accommodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	23.000,00	0,00	0,00	43.084,00	24.886,00	9.498,00	8.700,00	0,00	72.956,00	0,00		138.100,00
WP2 WP2	48.000,00	0,00	0,00	2.733,00	1.623,00	498,00	612,00	0,00	0,00	0,00		50.850,00
WP3 WP3	534.000,00	0,00	0,00	0,00	0,00	0,00	0,00	6.250,00	0,00	0,00		540.250,00
WP4 WP4	17.750,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		20.750,00
WP5 WP5	18.000,00	0,00	0,00	3.528,00	2.164,00	520,00	844,00	0,00	0,00	0,00		21.800,00
WP6 WP6	28.000,00	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	0,00	0,00		29.900,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	2.000,00	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		3.900,00
WP9 WP9	528.000,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	0,00	0,00		529.900,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	1.204.000,00	0,00	70.000,00	1.822,00	1.082,00	332,00	408,00	105.000,00	95.000,00	0,00		1.475.900,00
TOTAL COSTS PARTICIPANT	2.402.750,00	0,00	70.000,00	56.394,00	33.001,00	11.665,00	11.728,00	111.250,00	170.956,00	0,00	196.794,50	3.008.144,50

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**SUM**
Participant PIC:	**998399952**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	6.000,00	0,50	**3.000,00**	YES, WP11	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**3.000,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.000,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly		0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	6.000,00	12,00	**72.000,00**		YES, WP1	Involvement in Task 11.1
	Junior experts/advisors/researchers	monthly	4.000,00	12,00	**48.000,00**		NO	Involvement in Task 11.1
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**120.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**120.000,00**			
	Total personnel (all WPs)				**123.000,00**			

B. Subcontracting costs

		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**				

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	3,00	**735,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**2.265,00**					
	5 Final Conference						

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	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days	
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days	
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.233,00**						
	Total subsistence costs for this travel	**918,00**						
	Total travel	**3.774,00**						
	Total travel costs for this WP	**7.227,00**						
	Total accommodation costs for this WP	**5.733,00**						
	Total subsistence costs for this WP	**4.113,00**						
	Total travel for this WP	**17.073,00**						
WORK PACKAGE 2	**WP2**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**7.227,00**		
					Total accommodation (all WPs)	**5.733,00**		
					Total subsistence (all WPs)	**4.113,00**		
					Total travel and subsistence (all WPs)	**17.073,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	1.737,00		NO	Local information materials
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**1.737,00**			
	Total goods, works and services (all WPs)	**1.737,00**			
			Total purchase costs (all WPs)	**18.810,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	141.810,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	9.926,70	
	Total indirect costs	**9.926,70**	

TOTAL COSTS PARTICIPANT	**151.736,70**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	151.736,70	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	121.389,36	
	Requested EU contribution	**121.389,35**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**121.389,35**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	30.347,35	
OWN RESOURCES		**30.347,35**	
TOTAL INCOME PARTICIPANT		**151.736,70**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	SUM
Participant PIC:	998399952

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.000,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	0,00	0,00		21.810,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	120.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1.737,00	0,00		120.000,00
TOTAL COSTS PARTICIPANT	123.000,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	1.737,00	0,00	9.926,70	151.736,70

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**DGS**
Participant PIC:	**986364095**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	8.356,65	0,50	**4.178,33**	YES, WPs 2, 5, 6, 7, 10	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	4.521,09	1,00	**4.521,09**	YES, WP6	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
				Total employees (or equivalent)	**8.699,42**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
				Total natural persons under direct contract and seconded persons	**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**8.699,42**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.356,65	2,00	**16.713,30**		YES, WPs 1, 5, 6, 7, 10	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**16.713,30**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**16.713,30**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	2.079,24	2,50	**5.198,10**		NO	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**5.198,10**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**5.198,10**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.356,65	2,00	**16.713,30**		YES, WPs 1, 2, 6, 7, 10	Involvement in Task 5.1
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**16.713,30**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**16.713,30**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.356,65	5,00	**41.783,25**		YES, WPs 1, 2, 5, 7, 10	Task 6.5 co-leader; Involvement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	4.521,09	4,00	**18.084,36**		YES, WP1	Task 6.5 co-leader; Involvement in Tasks 6.1-6.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**59.867,61**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**59.867,61**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.356,65	2,00	**16.713,30**		YES, WPs 1, 2, 5, 6, 10	Observer in Tasks 7.1-7.6
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**16.713,30**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**16.713,30**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	4.521,09	0,50	**2.260,55**		NO	Involvement in Task 8.3
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**2.260,55**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**2.260,55**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	8.356,65	2,00	**16.713,30**		YES; in WPs 1, 2, 5, 6, 7	Involvement in Tasks 10.1-10.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**16.713,30**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**16.713,30**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**142.878,87**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					

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	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**10.279,00**		
					Total accommodation (all WPs)	**6.308,00**		
					Total subsistence (all WPs)	**4.945,00**		
					Total travel and subsistence (all WPs)	**21.532,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	5.518,00		NO	2 open access publications costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**5.518,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**5.518,00**			
			Total purchase costs (all WPs)	**27.050,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	169.928,87	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	11.895,02	
	Total indirect costs	**11.895,02**	

TOTAL COSTS PARTICIPANT	**181.823,89**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	181.823,89	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	145.459,11	
	Requested EU contribution	**145.459,10**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**145.459,10**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	36.364,79	
OWN RESOURCES		**36.364,79**	
TOTAL INCOME PARTICIPANT		**181.823,89**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	DGS
Participant PIC:	986364095

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	8.699,42	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	0,00	0,00		28.949,42
WP2 WP2	16.713,30	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		16.713,30
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	5.198,10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	5.518,00	0,00		8.198,10
WP5 WP5	16.713,30	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		16.713,30
WP6 WP6	59.867,61	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	0,00	0,00		61.767,61
WP7 WP7	16.713,30	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		16.713,30
WP8 WP8	2.260,55	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		4.160,55
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	16.713,30	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		16.713,30
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	142.878,87	0,00	0,00	21.532,00	10.279,00	6.308,00	4.945,00	0,00	5.518,00	0,00	11.895,02	181.823,89

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**APDP**
Participant PIC:	**928326570**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	4.000,00	0,50	**2.000,00**	YES, WP9	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**2.000,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**2.000,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	4.000,00	2,00	**8.000,00**		YES, WP1	Observer in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**8.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**8.000,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**10.000,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**9.197,00**		
					Total accommodation (all WPs)	**5.975,00**		
					Total subsistence (all WPs)	**4.445,00**		
					Total travel and subsistence (all WPs)	**19.617,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	2.533,00		NO	Local information materials
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**2.533,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**2.533,00**			
			Total purchase costs (all WPs)	**22.150,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	32.150,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	2.250,50	
	Total indirect costs	**2.250,50**	

TOTAL COSTS PARTICIPANT	**34.400,50**

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	34.400,50	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	27.520,40	
	Requested EU contribution	**27.520,39**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**27.520,39**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	6.880,11	
OWN RESOURCES		**6.880,11**	
TOTAL INCOME PARTICIPANT		**34.400,50**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	APDP
Participant PIC:	928326570

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	2.000,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	0,00	0,00		22.250,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	8.000,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	2.533,00	0,00		9.900,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	10.000,00	0,00	0,00	19.617,00	9.197,00	5.975,00	4.445,00	0,00	2.533,00	0,00	2.250,50	34.400,50

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**NOVA**
Participant PIC:	**960782479**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	6.000,00	0,50	**3.000,00**	YES, WPs 2, 6	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**3.000,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**3.000,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	6.000,00	2,00	**12.000,00**		YES, WPs 1, 6	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**12.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**12.000,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.500,00	2,50	**8.750,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**8.750,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**8.750,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.500,00	19,00	**85.500,00**		NO	Task 6.3 leader and 6.4 co-leader; involvement in all other Tasks
	Senior experts/advisors/researchers	monthly	6.000,00	33,00	**198.000,00**		YES, WPs 1, 2	Task 6.3 leader and 6.4 co-leader; involvement in all other Tasks
	Junior experts/advisors/researchers	monthly	3.500,00	22,00	**77.000,00**		NO	Task 6.3 leader and 6.4 co-leader; involvement in all other Tasks
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**360.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**360.500,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**384.250,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Pilot implementation support]	45.000,00		NO	Specific communication, technical and operational support for the development of digital tools and/or training videos in multiple languages and formats to support pilot implementation will be provided in Task 6.4
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**45.000,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			

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WORK PACKAGE 11	**WP11**						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					
					Total subcontracting (all WPs)	**45.000,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					

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	5 Final Conference							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.233,00**						
	Total subsistence costs for this travel	**918,00**						
	Total travel	**3.774,00**						
	Total travel costs for this WP	**8.115,00**						
	Total accommodation costs for this WP	**5.733,00**						
	Total subsistence costs for this WP	**4.113,00**						
	Total travel for this WP	**17.961,00**						
WORK PACKAGE 2	**WP2**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						

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	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**	NO		
	Accommodation costs	0,00	0,00	0,00	**0,00**	NO		
	Subsistence costs	0,00	0,00	0,00	**0,00**	NO		
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					

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	Total accommodation costs for this travel	**117,00**					
	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**9.197,00**	
					Total accommodation (all WPs)	**6.016,00**	
					Total subsistence (all WPs)	**4.493,00**	
					Total travel and subsistence (all WPs)	**19.706,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

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	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		

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	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	

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					Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	

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		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.444,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.444,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**7.444,00**			
			Total purchase costs (all WPs)	**27.150,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	456.400,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	31.948,00	
	Total indirect costs	**31.948,00**	

TOTAL COSTS PARTICIPANT	**488.348,00**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	488.348,00	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	390.678,40	
	Requested EU contribution	**390.678,39**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**390.678,39**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	97.669,61	
OWN RESOURCES		**97.669,61**	
TOTAL INCOME PARTICIPANT		**488.348,00**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	NOVA
Participant PIC:	960782479

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	3.000,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	7.444,00	0,00		28.250,00
WP2 WP2	12.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		12.000,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	8.750,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		8.750,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	360.500,00	0,00	45.000,00	1.745,00	1.082,00	283,00	380,00	0,00	0,00	0,00		407.400,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	384.250,00	0,00	45.000,00	19.706,00	9.197,00	6.016,00	4.493,00	0,00	7.444,00	0,00	31.948,00	488.348,00

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**INSP**
Participant PIC:	**985926237**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	3.962,00	0,50	**1.981,00**	YES, WPs 2, 5	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	3.152,00	1,00	**3.152,00**	YES, WPs 6, 7	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**5.133,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**5.133,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	3.962,00	2,00	**7.924,00**		YES, WPs 1, 5	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**7.924,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**7.924,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	1.820,00	2,50	**4.550,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**4.550,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**4.550,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	3.962,00	2,00	**7.924,00**		YES, WPs 1, 2	Involvement in Task 5.1
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**7.924,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**7.924,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.962,00	15,00	**59.430,00**		NO	Involvement in Tasks 6.1-6.5
	Senior experts/advisors/researchers	monthly	3.962,00	14,00	**55.468,00**		NO	Involvement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	3.152,00	16,00	**50.432,00**		YES, WPs 1, 7	Involvement in Tasks 6.1-6.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**165.330,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**165.330,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	3.962,00	1,00	**3.962,00**		NO	Involvement in Tasks 7.1-7.6
	Senior experts/advisors/researchers	monthly	3.962,00	19,00	**75.278,00**		NO	Involvement in Tasks 7.1-7.6
	Junior experts/advisors/researchers	monthly	3.152,00	8,00	**25.216,00**		YES, WPs 1, 6	Involvement in Tasks 7.1-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	1.820,00	2,00	**3.640,00**		NO	Involvement in Tasks 7.1-7.6
	Administrative personnel	monthly	2.576,00	5,00	**12.880,00**		NO	Involvement in Tasks 7.1-7.6
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**120.976,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**120.976,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.962,00	11,00	**43.582,00**		NO	Involvement in Tasks 8.1-8.5
	Senior experts/advisors/researchers	monthly	3.962,00	12,00	**47.544,00**		NO	Involvement in Tasks 8.1-8.5
	Junior experts/advisors/researchers	monthly	3.152,00	23,00	**72.496,00**		NO	Involvement in Tasks 8.1-8.5
	Trainers/teachers	monthly	3.962,00	3,50	**13.867,00**		NO	Involvement in Tasks 8.1-8.5
	Technical personnel	monthly	1.820,00	5,00	**9.100,00**		NO	Involvement in Tasks 8.1-8.5
	Administrative personnel	monthly	2.576,00	3,00	**7.728,00**		NO	Involvement in Tasks 8.1-8.5
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**194.317,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**194.317,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.962,00	22,00	**87.164,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	3.962,00	18,00	**71.316,00**		NO	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	3.152,00	4,00	**12.608,00**		NO	Involvement in Tasks 9.1-9.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	1.820,00	11,00	**20.020,00**		NO	Involvement in Tasks 9.1-9.4
	Administrative personnel	monthly	2.576,00	19,00	**48.944,00**		NO	Involvement in Tasks 9.1-9.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**240.052,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**240.052,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**746.206,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Pilot implementation support]	177.290,00		NO	Support from county public health authorities specialists and community medical nurses will be provided to support pilot implementation in Task 6.4
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**177.290,00**			
WORK PACKAGE 7	**WP7**				
	1 [Pilot implementation support]	357.126,00		NO	Scientific and technical consultancy services will be provided to support pilot implementation in Task 7.5, including services for the quality improvement of the national health registries (MOH) and the assessment of results
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**357.126,00**			
WORK PACKAGE 8	**WP8**				
	1 [Pilot implementation support]	7.000,00		NO	Specifc technical and scientific support for training the personnel involved in pilot implementation will be provided in Task 8.4
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**7.000,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			

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WORK PACKAGE 11	**WP11**						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					
					Total subcontracting (all WPs)	**541.416,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					

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	5 Final Conference							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.233,00**						
	Total subsistence costs for this travel	**918,00**						
	Total travel	**3.774,00**						
	Total travel costs for this WP	**8.115,00**						
	Total accommodation costs for this WP	**5.733,00**						
	Total subsistence costs for this WP	**4.113,00**						
	Total travel for this WP	**17.961,00**						
WORK PACKAGE 2	**WP2**							
	Dissemination conference - events (TBD)							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						

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	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 3	**WP3**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 4	**WP4**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 5	**WP5**						
	1 Capacity Building Workshop 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Capacity Building Workshop 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					

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	Total accommodation costs for this travel	**117,00**					
	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**11.361,00**	
					Total accommodation (all WPs)	**6.550,00**	
					Total subsistence (all WPs)	**5.277,00**	
					Total travel and subsistence (all WPs)	**23.188,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	

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	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		

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	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 IT equipment	8.300,00	24	24,00	100%	**8.300,00**	NO	IT equipment for pilot implementation
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**8.300,00**		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	

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					Total equipment for this WP	**8.300,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 IT equipment consumables	8.600,00	36	36,00	100%	**8.600,00**	NO	small IT equipment for pilot implementation
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**8.600,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**8.600,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	

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		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**16.900,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.762,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.762,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.000,00		NO	Open Access Publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	5 Pilot implementation	203.000,00			195.000€ for measurements, lab tests/ patients (calculated based on the cost in public services), salaries for medical staff on the medical mobile unit, 2000€ for elaboration of the tender documents to rent the mobil unit and heath services by the doctor, nurses, lab, etc and 6000€ for service contract of data analysis
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**203.000,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	26.000,00		NO	Organization exchange programme with Regione Marche
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**26.000,00**			
WORK PACKAGE 10	**WP10**				
		Costs		Also part of other work	Description of tasks/activities for which the goods/services

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		(actual costs)		packages? YES/NO and which WP	are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**239.762,00**			
			Total purchase costs (all WPs)	**279.850,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

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WORK PACKAGE 2	WP2				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

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WORK PACKAGE 7	WP7				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

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Total D.1 (all WPs)	**0,00**	
Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	1.567.472,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	109.723,04	
Total indirect costs		**109.723,04**	

TOTAL COSTS PARTICIPANT	**1.677.195,04**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.677.195,04	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	1.341.756,03	
	Requested EU contribution	**1.341.756,02**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**1.341.756,02**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
Revenues		**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)

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ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	335.439,02	
	OWN RESOURCES	**335.439,02**	
	TOTAL INCOME PARTICIPANT	**1.677.195,04**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	INSP
Participant PIC:	985926237

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	5.133,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	7.762,00	0,00		30.383,00
WP2 WP2	7.924,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		7.924,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	4.550,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		7.550,00
WP5 WP5	7.924,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		7.924,00
WP6 WP6	165.330,00	0,00	177.290,00	1.745,00	1.082,00	283,00	380,00	0,00	0,00	0,00		344.520,00
WP7 WP7	120.976,00	0,00	357.126,00	0,00	0,00	0,00	0,00	8.300,00	0,00	0,00		486.402,00
WP8 WP8	194.317,00	0,00	7.000,00	1.826,00	1.082,00	292,00	452,00	8.600,00	203.000,00	0,00		414.817,00
WP9 WP9	240.052,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	26.000,00	0,00		267.952,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	746.206,00	0,00	541.416,00	23.188,00	11.361,00	6.550,00	5.277,00	16.900,00	239.762,00	0,00	109.723,04	1.677.195,04

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**NHIH**
Participant PIC:	**885470806**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	3.962,00	0,50	**1.981,00**	NO	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**1.981,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**1.981,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.962,00	2,50	**9.905,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**9.905,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**9.905,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.962,00	26,00	**103.012,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	3.962,00	7,00	**27.734,00**		NO	Involvement in Tasks 9.1-9.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**130.746,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**130.746,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**142.632,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**9.197,00**		
					Total accommodation (all WPs)	**5.975,00**		
					Total subsistence (all WPs)	**4.445,00**		
					Total travel and subsistence (all WPs)	**19.617,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	2.533,00		NO	Local information materials
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	5 Design Traslation and printing materials	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**2.533,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**2.533,00**			
			Total purchase costs (all WPs)	**22.150,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

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	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	164.782,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	11.534,74	
	Total indirect costs	**11.534,74**	

TOTAL COSTS PARTICIPANT	**176.316,74**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	176.316,74	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	141.053,39	
	Requested EU contribution	**141.053,38**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**141.053,38**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	35.263,36	
OWN RESOURCES		**35.263,36**	
TOTAL INCOME PARTICIPANT		**176.316,74**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	NHIH
Participant PIC:	885470806

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	1.981,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	0,00	0,00		22.231,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	9.905,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		9.905,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	130.746,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	2.533,00	0,00		132.646,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	142.632,00	0,00	0,00	19.617,00	9.197,00	5.975,00	4.445,00	0,00	2.533,00	0,00	11.534,74	176.316,74

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**IUBCVT**
Participant PIC:	**884129587**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	3.962,00	0,50	**1.981,00**	YES, WPs 7, 9	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**1.981,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**1.981,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	1.820,00	2,50	**4.550,00**		NO	Innvolvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**4.550,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**4.550,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	3.962,00	4,00	**15.848,00**		YES, WPs 1, 9	Innvolvement in Tasks 7.2, 7.5
	Junior experts/advisors/researchers	monthly	3.152,00	2,00	**6.304,00**		NO	Innvolvement in Tasks 7.2, 7.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**22.152,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**22.152,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.962,00	18,00	**71.316,00**		NO	Innvolvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	3.962,00	12,00	**47.544,00**		YES, WPs 1, 7	Innvolvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	3.152,00	28,00	**88.256,00**		NO	Innvolvement in Tasks 9.1-9.4
	Trainers/teachers	monthly	3.962,00	6,00	**23.772,00**		NO	Innvolvement in Tasks 9.1-9.4
	Technical personnel	monthly	1.820,00	4,00	**7.280,00**		NO	Innvolvement in Tasks 9.1-9.4
	Administrative personnel	monthly	2.576,00	10,00	**25.760,00**		NO	Innvolvement in Tasks 9.1-9.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**263.928,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**263.928,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**292.611,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**9.197,00**		
					Total accommodation (all WPs)	**5.975,00**		
					Total subsistence (all WPs)	**4.445,00**		
					Total travel and subsistence (all WPs)	**19.617,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	41.000,00		NO	Organisation of workshops and trainings
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	5 Design, traslation and printing materials	5.033,00		NO	Design, traslation and printing materials
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**46.033,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**46.033,00**			
			Total purchase costs (all WPs)	**65.650,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	358.261,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	25.078,27	
	Total indirect costs	**25.078,27**	

TOTAL COSTS PARTICIPANT	**383.339,27**

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	383.339,27	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	306.671,42	
	Requested EU contribution	**306.671,41**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**306.671,41**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	76.667,86	
OWN RESOURCES		**76.667,86**	
TOTAL INCOME PARTICIPANT		**383.339,27**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	IUBCVT
Participant PIC:	884129587

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	1.981,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	0,00	0,00		22.231,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	4.550,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.550,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	22.152,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		22.152,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	263.928,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	46.033,00	0,00		309.328,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	292.611,00	0,00	0,00	19.617,00	9.197,00	5.975,00	4.445,00	0,00	46.033,00	0,00	25.078,27	383.339,27

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**INDNBM**
Participant PIC:	**973650402**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
Project managers	monthly	0,00	0,00	**0,00**			
Senior experts/advisors/researchers	monthly	3.962,00	0,50	**1.981,00**		YES, WPs 7, 9	Participation to General Assembly meetings and reporting duties
Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
Trainers/teachers	monthly	0,00	0,00	**0,00**			
Technical personnel	monthly	0,00	0,00	**0,00**			
Administrative personnel	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total employees (or equivalent)	**1.981,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons						
Select a staff category	monthly	0,00	0,00	**0,00**			
Select a staff category	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total natural persons under direct contract and seconded persons	**0,00**			

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**1.981,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	2.197,60	2,50	**5.494,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**5.494,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**5.494,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	3.962,00	4,00	**15.848,00**		YES, WPs 1, 9	Involvement in Tasks 7.2, 7.5
	Junior experts/advisors/researchers	monthly	3.152,00	2,00	**6.304,00**		NO	Involvement in Tasks 7.2, 7.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**22.152,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**22.152,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.962,00	12,00	**47.544,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	3.962,00	16,00	**63.392,00**		YES, WPs 1, 7	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	3.152,00	16,00	**50.432,00**		NO	Involvement in Tasks 9.1-9.4
	Trainers/teachers	monthly	3.962,00	3,00	**11.886,00**		NO	Involvement in Tasks 9.1-9.4
	Technical personnel	monthly	2.197,60	25,00	**54.940,00**		NO	Involvement in Tasks 9.1-9.4
	Administrative personnel	monthly	2.576,00	9,00	**23.184,00**		NO	Involvement in Tasks 9.1-9.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**251.378,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**251.378,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**281.005,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**9.197,00**		
					Total accommodation (all WPs)	**5.975,00**		
					Total subsistence (all WPs)	**4.445,00**		
					Total travel and subsistence (all WPs)	**19.617,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	6.000,00		NO	fibroscan and other tests for eligible patients (200€*30)
	Conferences, seminars, workshops, trainings & events	35.000,00		NO	25,000€ webplatfrom (IEC for patients, on-line training modules for professional staff,etc; 10.000€ for workshops with specialists
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	5 Design, traslation and printing materials	4.533,00		NO	Design, traslation and printing materials
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**45.533,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**45.533,00**			
			Total purchase costs (all WPs)	**65.150,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	346.155,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	24.230,85	
	Total indirect costs	**24.230,85**	

TOTAL COSTS PARTICIPANT	**370.385,85**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	370.385,85	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	296.308,68	
	Requested EU contribution	**296.308,67**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**296.308,67**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
	Revenues	**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	74.077,18	
OWN RESOURCES		**74.077,18**	
TOTAL INCOME PARTICIPANT		**370.385,85**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	INDNBM
Participant PIC:	973650402

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	1.981,00	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	0,00	0,00		22.231,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	5.494,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		5.494,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	22.152,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		22.152,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	251.378,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	45.533,00	0,00		296.278,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	281.005,00	0,00	0,00	19.617,00	9.197,00	5.975,00	4.445,00	0,00	45.533,00	0,00	24.230,85	370.385,85

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**NIJZ**
Participant PIC:	**948891346**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	6.000,00	0,50	**3.000,00**	YES, WPs 2, 4, 5	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	3.200,00	1,50	**4.800,00**	NO	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	4.500,00	2,00	**9.000,00**	NO	Participation to General Assembly meetings and reporting duties
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
				Total employees (or equivalent)	**16.800,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
				Total natural persons under direct contract and seconded persons	**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**16.800,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	6.000,00	1,00	**6.000,00**		YES, WPs 1, 4, 5	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	3.200,00	20,00	**64.000,00**		NO	Involvement in Tasks 2.1-2.5; Communication officers
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**70.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**70.000,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.000,00	15,00	**90.000,00**		NO	WP Leader, involvement in all tasks
	Senior experts/advisors/researchers	monthly	6.000,00	23,00	**138.000,00**		YES, WPs 1, 2, 5	WP Leader, involvement in all tasks
	Junior experts/advisors/researchers	monthly	3.200,00	75,00	**240.000,00**		NO	WP Leader, involvement in all tasks
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	4.000,00	4,50	**18.000,00**		NO	WP Leader, involvement in all tasks
	Administrative personnel	monthly	4.500,00	8,00	**36.000,00**		NO	WP Leader, involvement in all tasks
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**522.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**522.000,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.000,00	14,00	**84.000,00**		NO	WP Co-Leader, involvement in all tasks
	Senior experts/advisors/researchers	monthly	6.000,00	24,00	**144.000,00**		YES, WPs 1, 2, 4	WP Co-Leader, involvement in all tasks
	Junior experts/advisors/researchers	monthly	3.200,00	74,50	**238.400,00**		NO	WP Co-Leader, involvement in all tasks
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	4.000,00	3,50	**14.000,00**		NO	WP Co-Leader, involvement in all tasks

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	Administrative personnel	monthly	4.500,00	7,00	**31.500,00**		NO	WP Co-Leader, involvement in all tasks
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**511.900,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**511.900,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	6.000,00	24,50	**147.000,00**		NO	Task 8.1 Leader; involvement in all other tasks
	Junior experts/advisors/researchers	monthly	3.200,00	86,00	**275.200,00**		NO	Task 8.1 Leader; involvement in all other tasks - 4 personnel units
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	4.000,00	2,00	**8.000,00**		NO	Task 8.1 Leader; involvement in all other tasks
	Administrative personnel	monthly	4.500,00	6,00	**27.000,00**		NO	Task 8.1 Leader; involvement in all other tasks
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**457.200,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**457.200,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.000,00	1,50	**9.000,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	6.000,00	40,00	**240.000,00**		NO	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	3.200,00	89,00	**284.800,00**		NO	Involvement in Tasks 9.1-9.4 - 4 personnel units
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	4.500,00	8,00	**36.000,00**		NO	Involvement in Tasks 9.1-9.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**569.800,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**569.800,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**2.147.700,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Pilot implementation]	80.000,00		NO	Dedicated support for effective communication to the target audiences will be provided to support pilot implementation in Task 8.4
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**80.000,00**			
WORK PACKAGE 9	**WP9**				
	1 [Pilot implementation]	240.000,00		NO	Dedicated support for effective communication to the target audiences will be provided to support pilot implementation in Task 9.3
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**240.000,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

					Total subcontracting (all WPs)	**320.000,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	12,00	**1.368,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	12,00	**1.176,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**2.164,00**						
	Total accommodation costs for this travel	**1.368,00**						
	Total subsistence costs for this travel	**1.176,00**						
	Total travel	**4.708,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	12,00	**1.992,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.992,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**5.380,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	12,00	**1.404,00**	NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	12,00	**1.056,00**	NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.404,00**					
	Total subsistence costs for this travel	**1.056,00**					
	Total travel	**4.624,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	12,00	**1.236,00**	NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	12,00	**804,00**	NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.236,00**					
	Total subsistence costs for this travel	**804,00**					
	Total travel	**4.204,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	12,00	**1.644,00**	NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**	NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.644,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**5.032,00**					
	Total travel costs for this WP	**10.820,00**					
	Total accommodation costs for this WP	**7.644,00**					
	Total subsistence costs for this WP	**5.484,00**					
	Total travel for this WP	**23.948,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 3 International conferences, 1 person, 1 night, 2 days, Location TBD
	Accommodation costs	0,00	166,00	3,00	**498,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 3 International conferences, 1 person, 1 night, 2 days, Location TBD
	Subsistence costs	0,00	102,00	6,00	**612,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 3 International conferences, 1 person, 1 night, 2 days, Location TBD
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**498,00**					
	Total subsistence costs for this travel	**612,00**					
	Total travel	**2.733,00**					
	Total travel costs for this WP	**1.623,00**					

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	Total accommodation costs for this WP	**498,00**						
	Total subsistence costs for this WP	**612,00**						
	Total travel for this WP	**2.733,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**292,00**						
	Total subsistence costs for this travel	**452,00**						
	Total travel	**1.826,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 2 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 2 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 2 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**228,00**					
	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**2.164,00**					
	Total accommodation costs for this WP	**520,00**					
	Total subsistence costs for this WP	**844,00**					
	Total travel for this WP	**3.528,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						

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	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					

	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**16.771,00**	
					Total accommodation (all WPs)	**9.196,00**	
					Total subsistence (all WPs)	**7.724,00**	
					Total travel and subsistence (all WPs)	**33.691,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)					
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0		0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0		0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00			0%	**0,00**		
	2 [Equipment short name]	0,00	0,00			0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total rental and leasing	**0,00**		
						Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00			0%	**0,00**		
	2 [Equipment short name]	0,00	0,00			0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total rental and leasing	**0,00**		
						Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		

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					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 11	WP11								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
					Total equipment (all WPs)	**0,00**			
C.3 Other goods, works and services									
WORK PACKAGE 1	WP1								

Associated with document Ref. Ares(2023)7485670 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	8.759,00		NO	cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**8.759,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				

Associated with document Ref. Ares(2023)7485670 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.000,00		NO	Open access publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	10.000,00		NO	Organisation of the Capacity Building Meeting 2
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**10.000,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7485770 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.000,00		NO	Open access publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation]	16.000,00		NO	Translation, printing materials
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**19.000,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation costs]	48.000,00		NO	Translation, printing materials
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**48.000,00**			
WORK PACKAGE 10	**WP10**				

Associated with document Ref. Ares(2023)7485770 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**88.759,00**			
			Total purchase costs (all WPs)	**122.450,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

WORK PACKAGE 2	WP2				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

WORK PACKAGE 7	WP7				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Total D.1 (all WPs)	**0,00**
Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	2.590.150,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	181.310,50	
Total indirect costs		**181.310,50**	

TOTAL COSTS PARTICIPANT	**2.771.460,50**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	2.771.460,50	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	2.217.168,40	
	Requested EU contribution	**2.217.168,39**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**2.217.168,39**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
Revenues		**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	554.292,11	
	OWN RESOURCES	**554.292,11**	
	TOTAL INCOME PARTICIPANT	**2.771.460,50**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	NIJZ
Participant PIC:	948891346

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	16.800,00	0,00	0,00	23.948,00	10.820,00	7.644,00	5.484,00	0,00	8.759,00	0,00		49.507,00
WP2 WP2	70.000,00	0,00	0,00	2.733,00	1.623,00	498,00	612,00	0,00	0,00	0,00		72.733,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	522.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		525.000,00
WP5 WP5	511.900,00	0,00	0,00	3.528,00	2.164,00	520,00	844,00	0,00	10.000,00	0,00		525.428,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	457.200,00	0,00	80.000,00	1.826,00	1.082,00	292,00	452,00	0,00	19.000,00	0,00		558.026,00
WP9 WP9	569.800,00	0,00	240.000,00	1.656,00	1.082,00	242,00	332,00	0,00	48.000,00	0,00		859.456,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	2.147.700,00	0,00	320.000,00	33.691,00	16.771,00	9.196,00	7.724,00	0,00	88.759,00	0,00	181.310,50	2.771.460,50

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**UL**
Participant PIC:	**999923240**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
Project managers	monthly	0,00	0,00	**0,00**			
Senior experts/advisors/researchers	monthly	4.533,33	0,50	**2.266,67**		YES, WPs 2, 4	Participation to General Assembly meetings and reporting duties
Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
Trainers/teachers	monthly	0,00	0,00	**0,00**			
Technical personnel	monthly	0,00	0,00	**0,00**			
Administrative personnel	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total employees (or equivalent)	**2.266,67**			
	A.2 + A.3 Natural persons under direct contract and seconded persons						
Select a staff category	monthly	0,00	0,00	**0,00**			
Select a staff category	monthly	0,00	0,00	**0,00**			
Other							
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total natural persons under direct contract and seconded persons	**0,00**			

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**2.266,67**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	4.533,33	2,00	**9.066,67**		YES, WPs 1, 4	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**9.066,67**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**9.066,67**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.666,67	9,00	**51.000,00**		NO	Task 4.2 Leader; involvement in Tasks 4.1, 4.3
	Senior experts/advisors/researchers	monthly	4.533,33	19,00	**86.133,33**		YES, WPs 1, 2	Task 4.2 Leader; involvement in Tasks 4.1, 4.3
	Junior experts/advisors/researchers	monthly	2.966,67	3,00	**8.900,00**		NO	Task 4.2 Leader; involvement in Tasks 4.1, 4.3
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	2.300,00	2,50	**5.750,00**		NO	Task 4.2 Leader; involvement in Tasks 4.1, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**151.783,33**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**151.783,33**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.666,67	12,00	**68.000,00**		NO	Involvement in Task 8.4
	Senior experts/advisors/researchers	monthly	4.533,33	48,00	**217.600,00**		NO	Involvement in Task 8.4
	Junior experts/advisors/researchers	monthly	2.966,67	20,00	**59.333,33**		NO	Involvement in Task 8.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	2.800,00	5,00	**14.000,00**		NO	Involvement in Task 8.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**358.933,33**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**358.933,33**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.666,67	12,00	**68.000,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	4.533,33	79,00	**358.133,33**		NO	Involvement in Tasks 9.1-9.4 - 3 personnel units
	Junior experts/advisors/researchers	monthly	2.966,67	29,00	**86.033,33**		NO	Involvement in Tasks 9.1-9.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	2.800,00	6,00	**16.800,00**		NO	Involvement in Tasks 9.1-9.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**528.966,67**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**528.966,67**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**1.051.016,67**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**3.468,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	9,00	**603,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**603,00**					
	Total travel	**3.153,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**8.115,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.113,00**					
	Total travel for this WP	**17.961,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**9.197,00**		
					Total accommodation (all WPs)	**5.975,00**		
					Total subsistence (all WPs)	**4.445,00**		
					Total travel and subsistence (all WPs)	**19.617,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.533,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.533,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**7.533,00**			
			Total purchase costs (all WPs)	**27.150,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	1.078.166,67	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	75.471,67	
	Total indirect costs	**75.471,67**	

TOTAL COSTS PARTICIPANT	**1.153.638,33**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.153.638,33	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	922.910,67	
	Requested EU contribution	**922.910,66**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**922.910,66**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	230.727,68	
OWN RESOURCES		**230.727,68**	
TOTAL INCOME PARTICIPANT		**1.153.638,33**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	UL
Participant PIC:	999923240

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	2.266,67	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	7.533,00	0,00		27.516,67
WP2 WP2	9.066,67	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		9.066,67
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	151.783,33	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		151.783,33
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	358.933,33	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		358.933,33
WP9 WP9	528.966,67	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	0,00	0,00		530.866,67
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	1.051.016,67	0,00	0,00	19.617,00	9.197,00	5.975,00	4.445,00	0,00	7.533,00	0,00	75.471,67	1.153.638,33

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**FUNDESALUD**
Participant PIC:	**932288729**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	4.850,00	2,00	**9.700,00**	YES, WPs 2, 4, 5	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	3.745,00	2,00	**7.490,00**	YES, WP7	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**17.190,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**17.190,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	4.850,00	9,65	**46.825,00**		YES, WPs 1, 4, 5	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**46.825,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**46.825,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.840,00	1,00	**3.840,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Senior experts/advisors/researchers	monthly	4.850,00	1,00	**4.850,00**		YES, WPs 1, 2, 5	Involvement in Tasks 4.1, 4.2, 4.3
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.840,00	6,35	**24.365,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**33.055,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**33.055,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.840,00	2,10	**8.055,00**		NO	Involvement in Tasks 5.1; 5.3; 5.5
	Senior experts/advisors/researchers	monthly	4.850,00	3,00	**14.550,00**		YES, WPs 1, 2, 4	Involvement in Tasks 5.1; 5.3; 5.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**22.605,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**22.605,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	3.840,00	6,00	**23.040,00**		NO	Involvement in Tasks 7.1; 7.3; 7.4; 7.5-7.6
	Senior experts/advisors/researchers	monthly	4.850,00	27,00	**130.950,00**		NO	Involvement in Tasks 7.1; 7.3; 7.4; 7.5-7.6
	Junior experts/advisors/researchers	monthly	3.745,00	17,00	**63.665,00**		YES, WP1	Involvement in Tasks 7.1; 7.3; 7.4; 7.5-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	3.840,00	2,00	**7.680,00**		NO	Involvement in Tasks 7.1; 7.3; 7.4; 7.5-7.6
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**225.335,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**225.335,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	3.680,00	0,50	**1.840,00**		NO	Involvement in Task 8.3
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**1.840,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**1.840,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.840,00	12,00	**46.080,00**		NO	Task 10.2 Leader; involvement in Tasks 10.2; 10.3; 10.4 in support to JUNTAEX as WP Leader
	Senior experts/advisors/researchers	monthly	4.850,00	24,00	**116.400,00**		NO	Task 10.2 Leader; involvement in Tasks 10.2; 10.3; 10.4 in support to JUNTAEX as WP Leader
	Junior experts/advisors/researchers	monthly	3.745,00	34,27	**128.342,50**		NO	Task 10.2 Leader; involvement in Tasks 10.2; 10.3; 10.4 in support to JUNTAEX as WP Leader
	Trainers/teachers	monthly	3.680,00	6,00	**22.080,00**		NO	Task 10.2 Leader; involvement in Tasks 10.2; 10.3; 10.4 in support to JUNTAEX as WP Leader
	Technical personnel	monthly	3.840,00	34,00	**130.560,00**		NO	Task 10.2 Leader; involvement in Tasks 10.2; 10.3; 10.4 in support to JUNTAEX as WP Leader
	Administrative personnel	monthly	3.840,00	2,00	**7.680,00**		NO	Task 10.2 Leader; involvement in Tasks 10.2; 10.3; 10.4 in support to JUNTAEX as WP Leader
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**451.142,50**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**451.142,50**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**797.992,49**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract for Pilot Implementation]	60.000,00		NO	Service for analysing survey responses will be provided for supporting the pilot implementation in Task 7.5
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**60.000,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract for Pilot Implementation]	92.600,00		NO	Data support will be provided and wearables will be purchased to support pilot implementation in Task 10.3
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**92.600,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**0,00**				

Total subcontracting (all WPs)	**152.600,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	12,00	**1.368,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	12,00	**1.176,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**2.164,00**						
	Total accommodation costs for this travel	**1.368,00**						
	Total subsistence costs for this travel	**1.176,00**						
	Total travel	**4.708,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	12,00	**1.992,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.992,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**5.380,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	4,00	**980,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	12,00	**1.404,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	12,00	**1.056,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**980,00**					
	Total accommodation costs for this travel	**1.404,00**					
	Total subsistence costs for this travel	**1.056,00**					
	Total travel	**3.440,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	12,00	**1.236,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.236,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**4.624,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	12,00	**1.644,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.644,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**5.032,00**					
	Total travel costs for this WP	**9.636,00**					
	Total accommodation costs for this WP	**7.644,00**					
	Total subsistence costs for this WP	**5.904,00**					
	Total travel for this WP	**23.184,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	Total travel costs for this WP	**1.082,00**					

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	Total accommodation costs for this WP	**332,00**						
	Total subsistence costs for this WP	**408,00**						
	Total travel for this WP	**1.822,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**146,00**						
	Total subsistence costs for this travel	**226,00**						
	Total travel	**913,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**260,00**					
	Total subsistence costs for this WP	**422,00**					
	Total travel for this WP	**1.764,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**228,00**					
	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**2.164,00**					
	Total accommodation costs for this WP	**560,00**					
	Total subsistence costs for this WP	**800,00**					
	Total travel for this WP	**3.524,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
				Total travel costs (all WPs)	**15.046,00**		
				Total accommodation (all WPs)	**9.088,00**		
				Total subsistence (all WPs)	**7.986,00**		
				Total travel and subsistence (all WPs)	**32.120,00**		
C.2 Equipment							
WORK PACKAGE 1	**WP1**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)					
		Price	Depreciation method (e.g. 36 month or 60	Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed

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			month)		other purposes)		WP	
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		

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					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 10	WP10							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Small Equipment for pilot implementation]	325.000,00	24	24,00	100%	**325.000,00**	NO	Wearables and telemedicine equipment for Pilot 3
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**325.000,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**325.000,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**325.000,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							

Associated with document Ref. Ares(2023)7485770 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.906,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.906,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				

Associated with document Ref. Ares(2023)7485670 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7485670 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				

Associated with document Ref. Ares(2023)7485670 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	2.000,00		no	Organization of co-design sessions
	Information & publications	3.500,00		NO	Open access publication cost
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation]	60.000,00		NO	Training materials, printing, dissemination meetings and events
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**65.500,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**73.406,00**			
			Total purchase costs (all WPs)	**430.526,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

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WORK PACKAGE 2	WP2				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

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WORK PACKAGE 7	WP7				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

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Total D.1 (all WPs)	**0,00**
Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	1.381.118,49	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	96.678,29	
Total indirect costs		**96.678,29**	

TOTAL COSTS PARTICIPANT	**1.477.796,79**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.477.796,79	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	1.182.237,43	
	Requested EU contribution	**1.182.237,42**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**1.182.237,42**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
Revenues		**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)

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ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
	TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	295.559,37	
	OWN RESOURCES	**295.559,37**	
	TOTAL INCOME PARTICIPANT	**1.477.796,79**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	FUNDESALUD
Participant PIC:	932288729

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	17.190,00	0,00	0,00	23.184,00	9.636,00	7.644,00	5.904,00	0,00	7.906,00	0,00		48.280,00
WP2 WP2	46.825,00	0,00	0,00	1.822,00	1.082,00	332,00	408,00	0,00	0,00	0,00		48.647,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	33.055,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		33.055,00
WP5 WP5	22.605,00	0,00	0,00	1.764,00	1.082,00	260,00	422,00	0,00	0,00	0,00		24.369,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	225.335,00	0,00	60.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		285.335,00
WP8 WP8	1.840,00	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		3.666,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	451.142,50	0,00	92.600,00	3.524,00	2.164,00	560,00	800,00	325.000,00	65.500,00	0,00		937.766,50
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	797.992,49	0,00	152.600,00	32.120,00	15.046,00	9.088,00	7.986,00	325.000,00	73.406,00	0,00	96.678,29	1.477.796,79

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**CNIC**
Participant PIC:	**998922879**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
Project managers	monthly	5.500,00	3,00	**16.500,00**		YES, WPs 7, 10	Participation to General Assembly meetings and reporting duties
Senior experts/advisors/researchers	monthly	6.000,00	0,50	**3.000,00**		YES, WP2	Participation to General Assembly meetings and reporting duties
Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		NO	
Trainers/teachers	monthly	0,00	0,00	**0,00**		NO	
Technical personnel	monthly	0,00	0,00	**0,00**		NO	
Administrative personnel	monthly	0,00	0,00	**0,00**		NO	
	Other						
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total employees (or equivalent)	**19.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons						
Select a staff category	monthly	0,00	0,00	**0,00**			
Select a staff category	monthly	0,00	0,00	**0,00**			
	Other						
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total natural persons under direct contract and seconded persons	**0,00**			

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**19.500,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.500,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	6.000,00	26,00	**156.000,00**		YES, WP1	Task 2.4 co-Leader; involvement in Tasks 2.1, 2.2, 2.3, 2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**156.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**156.000,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	4.500,00	2,50	**11.250,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**11.250,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**11.250,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	5.500,00	12,00	**66.000,00**		YES, WPs 1, 10	Task 7.3 Leader and 7.4, 7,6 co-leader; involvement in Task 7.1, 7.5, 7.6
	Senior experts/advisors/researchers	monthly	6.000,00	48,00	**288.000,00**		NO	Task 7.3 Leader and 7.4, 7,6 co-leader; involvement in Task 7.1, 7.5, 7.6
	Junior experts/advisors/researchers	monthly	4.500,00	37,00	**166.500,00**		NO	Task 7.3 Leader and 7.4, 7,6 co-leader; involvement in Task 7.1, 7.5, 7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	4.500,00	10,50	**47.250,00**		NO	Task 7.3 Leader and 7.4, 7,6 co-leader; involvement in Task 7.1, 7.5, 7.6
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**567.750,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**567.750,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.500,00	1,00	**5.500,00**		YES, WPs 1, 7	Involvement in Tasks 10.2; 10.3; 10.4
	Senior experts/advisors/researchers	monthly	6.000,00	2,00	**12.000,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Junior experts/advisors/researchers	monthly	4.500,00	4,50	**20.250,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Trainers/teachers	monthly	4.500,00	0,50	**2.250,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Technical personnel	monthly	4.500,00	20,00	**90.000,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**130.000,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**130.000,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**884.500,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00		**0,00**	NO	General Assembly, Location CNIC (Madrid - Spain), NO TRAVEL COSTS REQUESTED
	Accommodation costs	0,00	117,00		**0,00**	NO	General Assembly, Location CNIC (Madrid - Spain), NO TRAVEL COSTS REQUESTED
	Subsistence costs	0,00	88,00		**0,00**	NO	General Assembly, Location CNIC (Madrid - Spain), NO TRAVEL COSTS REQUESTED
	Participants						
	Travel costs	0,00	541,00	30,00	**16.230,00**	NO	Travel costs for experts invited to the meeting, 30 experts, 1 night, 2 days
	Accommodation costs	0,00	117,00	30,00	**3.510,00**	NO	Travel costs for experts invited to the meeting, 30 experts, 1 night, 2 days
	Subsistence costs	0,00	88,00	60,00	**5.280,00**	NO	Travel costs for experts invited to the meeting, 30 experts, 1 night, 2 days
	Total travel costs for this travel	**16.230,00**					
	Total accommodation costs for this travel	**3.510,00**					
	Total subsistence costs for this travel	**5.280,00**					
	Total travel	**25.020,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.468,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**22.722,00**					
	Total accommodation costs for this WP	**8.190,00**					
	Total subsistence costs for this WP	**8.916,00**					
	Total travel for this WP	**39.828,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	1,00	**245,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 1 person, 1 night, 2 days
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**245,00**					
	Total accommodation costs for this travel	**117,00**					
	Total subsistence costs for this travel	**176,00**					
	Total travel	**538,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 1 persons, 1 night, 2 days per implementing partner
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 1 persons, 1 night, 2 days per implementing partner
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 1 persons, 1 night, 2 days per implementing partner
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 1 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 1 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					

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	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**1.327,00**					
	Total accommodation costs for this WP	**397,00**					
	Total subsistence costs for this WP	**576,00**					
	Total travel for this WP	**2.300,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**24.049,00**	
					Total accommodation (all WPs)	**8.587,00**	
					Total subsistence (all WPs)	**9.492,00**	
					Total travel and subsistence (all WPs)	**42.128,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

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	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		

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	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	

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					Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	

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		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						

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	Conferences, seminars, workshops, trainings & events	40.000,00		NO	Organisation of one General Assembly
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	10.422,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**50.422,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables				

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	12.000,00		NO	Licenses and development programs for the app for Pilot Implementation
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**12.000,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**62.422,00**			
			Total purchase costs (all WPs)	**104.550,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	989.050,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	69.233,50	
	Total indirect costs	**69.233,50**	

TOTAL COSTS PARTICIPANT	**1.058.283,50**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.058.283,50	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	846.626,80	
	Requested EU contribution	**846.626,79**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**846.626,79**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	211.656,71	
OWN RESOURCES		**211.656,71**	
TOTAL INCOME PARTICIPANT		**1.058.283,50**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	CNIC
Participant PIC:	998922879

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	19.500,00	0,00	0,00	39.828,00	22.722,00	8.190,00	8.916,00	0,00	50.422,00	0,00		109.200,00
WP2 WP2	156.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		156.000,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	11.250,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		11.250,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	567.750,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		567.750,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	130.000,00	0,00	0,00	2.300,00	1.327,00	397,00	576,00	0,00	12.000,00	0,00		144.850,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	884.500,00	0,00	0,00	42.128,00	24.049,00	8.587,00	9.492,00	0,00	62.422,00	0,00	69.233,50	1.058.283,50

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**SERMAS-FIBH120**
Participant PIC:	**998528962**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
Project managers	monthly	0,00	0,00	**0,00**			
Senior experts/advisors/researchers	monthly	7.500,00	1,00	**7.500,00**		YES, WPs 2, 4	Participation to General Assembly meetings and reporting duties
Junior experts/advisors/researchers	monthly	4.500,00	2,00	**9.000,00**		YES, WP7	Participation to General Assembly meetings and reporting duties
Trainers/teachers	monthly	0,00	0,00	**0,00**			
Technical personnel	monthly	0,00	0,00	**0,00**			
Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other						
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total employees (or equivalent)	**16.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons						
Select a staff category	monthly	0,00	0,00	**0,00**			
Select a staff category	monthly	0,00	0,00	**0,00**			
	Other						
[category 1]	monthly	0,00	0,00	**0,00**			
[category 2]	monthly	0,00	0,00	**0,00**			
			Total natural persons under direct contract and seconded persons	**0,00**			

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**16.500,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	7.500,00	5,00	**37.500,00**		YES, WPs 1, 4	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**37.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**37.500,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.500,00	1,00	**4.500,00**		YES, WPs 5, 7	Involvement in Tasks 4.1, 4.2, 4.3
	Senior experts/advisors/researchers	monthly	7.500,00	1,00	**7.500,00**		YES, WPs 1, 2	Involvement in Tasks 4.1, 4.2, 4.3
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.500,00	2,50	**8.750,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**20.750,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**20.750,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.500,00	2,00	**9.000,00**		YES, WPs 4, 7	Involvement in Tasks 5.3, 5.5
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**9.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**9.000,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	4.500,00	16,00	**72.000,00**		YES, WPs 4, 5	WP7 co-leader and Tasks 7.1, 7.6 co-leader; involvement in all WP tasks
	Senior experts/advisors/researchers	monthly	7.500,00	57,00	**427.500,00**		NO	WP7 co-leader and Tasks 7.1, 7.6 co-leader; involvement in all WP tasks - 2 personnel units
	Junior experts/advisors/researchers	monthly	4.500,00	35,00	**157.500,00**		NO	WP7 co-leader and Tasks 7.1, 7.6 co-leader; involvement in all WP tasks
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	3.000,00	2,25	**6.750,00**		NO	WP7 co-leader and Tasks 7.1, 7.6 co-leader; involvement in all WP tasks
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**663.750,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**663.750,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.500,00	7,50	**33.750,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	7.500,00	30,00	**225.000,00**		NO	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**258.750,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**258.750,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.500,00	7,00	**31.500,00**		NO	Task 10.1 Leader; involvement in all other WP Tasks
	Senior experts/advisors/researchers	monthly	7.500,00	12,50	**93.750,00**		NO	Task 10.1 Leader; involvement in all other WP Tasks
	Junior experts/advisors/researchers	monthly	4.500,00	33,00	**148.500,00**		NO	Task 10.1 Leader; involvement in all other WP Tasks
	Trainers/teachers	monthly	3.500,00	1,00	**3.500,00**		NO	Task 10.1 Leader; involvement in all other WP Tasks
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	3.000,00	7,00	**21.000,00**		NO	Task 10.1 Leader; involvement in all other WP Tasks
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**298.250,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**298.250,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**1.304.500,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	12,00	**1.368,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	12,00	**1.176,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**2.164,00**						
	Total accommodation costs for this travel	**1.368,00**						
	Total subsistence costs for this travel	**1.176,00**						
	Total travel	**4.708,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	12,00	**1.992,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.992,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**5.380,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	4,00	**980,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	12,00	**1.404,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	12,00	**1.056,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**980,00**					
	Total accommodation costs for this travel	**1.404,00**					
	Total subsistence costs for this travel	**1.056,00**					
	Total travel	**3.440,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	12,00	**1.236,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.236,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**4.624,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	12,00	**1.644,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.644,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**5.032,00**					
	Total travel costs for this WP	**9.636,00**					
	Total accommodation costs for this WP	**7.644,00**					
	Total subsistence costs for this WP	**5.904,00**					
	Total travel for this WP	**23.184,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	Total travel costs for this WP	**1.082,00**					

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	Total accommodation costs for this WP	**332,00**						
	Total subsistence costs for this WP	**408,00**						
	Total travel for this WP	**1.822,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**146,00**						
	Total subsistence costs for this travel	**226,00**						
	Total travel	**913,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**260,00**					
	Total subsistence costs for this WP	**422,00**					
	Total travel for this WP	**1.764,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						

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	Travel costs	0,00	541,00	1,00	**541,00**		NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**		NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Subsistence costs	0,00	64,00	2,00	**128,00**		NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**105,00**						
	Total subsistence costs for this travel	**128,00**						
	Total travel	**774,00**						
	2 Midterm WP9 Meeting 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**		NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**		NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**		NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**137,00**						
	Total subsistence costs for this travel	**204,00**						
	Total travel	**882,00**						
	Total travel costs for this WP	**1.082,00**						
	Total accommodation costs for this WP	**242,00**						
	Total subsistence costs for this WP	**332,00**						
	Total travel for this WP	**1.656,00**						
WORK PACKAGE 10	**WP10**							
	1 WP10 Training Workshop							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	245,00	1,00	**245,00**		NO	Training Workshop, Organised at JUNTAEX (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**		NO	Training Workshop, Organised at JUNTAEX (Spain), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**245,00**					
	Total accommodation costs for this travel	**117,00**					
	Total subsistence costs for this travel	**176,00**					
	Total travel	**538,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 1 persons, 1 night, 2 days per implementing partner
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 1 persons, 1 night, 2 days per implementing partner
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 1 persons, 1 night, 2 days per implementing partner
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 1 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 1 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**1.327,00**					
	Total accommodation costs for this WP	**397,00**					
	Total subsistence costs for this WP	**576,00**					
	Total travel for this WP	**2.300,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
				Total travel costs (all WPs)	**14.209,00**		
				Total accommodation (all WPs)	**8.875,00**		
				Total subsistence (all WPs)	**7.642,00**		
				Total travel and subsistence (all WPs)	**30.726,00**		
C.2 Equipment							
WORK PACKAGE 1	**WP1**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)					
		Price	Depreciation method (e.g. 36 month or 60	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other	Total (EUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed

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			month)		purposes)		WP	
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)						
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)						
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
				Total rental and leasing	**0,00**			
				Total equipment for this WP	**0,00**			
WORK PACKAGE 4	**WP4**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
				Total rental and leasing	**0,00**			
				Total equipment for this WP	**0,00**			
WORK PACKAGE 5	**WP5**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 8	**WP8**						

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	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	**WP9**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	**WP10**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						

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	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.904,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.904,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

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	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	2.000,00		NO	Organization of co-design sessions
	Information & publications	3.500,00		NO	Open access publication costs
	Other expenses				
	1 IPR costs	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**5.500,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**13.404,00**			
			Total purchase costs (all WPs)	**44.130,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	
			Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	1.348.630,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	94.404,10	
	Total indirect costs	**94.404,10**	
	TOTAL COSTS PARTICIPANT	**1.443.034,10**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.443.034,10	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	1.154.427,28	
	Requested EU contribution	**1.154.427,27**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**1.154.427,27**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
	Revenues	**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	288.606,83	
	OWN RESOURCES	**288.606,83**	
	TOTAL INCOME PARTICIPANT	**1.443.034,10**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	SERMAS-FIBH120
Participant PIC:	998528962

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	16.500,00	0,00	0,00	23.184,00	9.636,00	7.644,00	5.904,00	0,00	7.904,00	0,00		46.580,00
WP2 WP2	37.500,00	0,00	0,00	1.822,00	1.082,00	332,00	408,00	0,00	0,00	0,00		39.400,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	20.750,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		20.750,00
WP5 WP5	9.000,00	0,00	0,00	1.764,00	1.082,00	260,00	422,00	0,00	0,00	0,00		10.900,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	663.750,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		663.750,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	258.750,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	0,00	0,00		260.650,00
WP10 WP10	298.250,00	0,00	0,00	2.300,00	1.327,00	397,00	576,00	0,00	5.500,00	0,00		306.600,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	1.304.500,00	0,00	0,00	30.726,00	14.209,00	8.875,00	7.642,00	0,00	13.404,00	0,00	94.404,10	1.443.034,10

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**JUNTAEX**
Participant PIC:	**953534251**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	7.425,00	1,00	**7.425,00**	YES, WP10	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**7.425,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**7.425,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	7.425,00	22,85	**169.670,00**		YES, WP1	WP10 Leader and Task 10.3 Leader; involvement in Task 10.4
	Junior experts/advisors/researchers	monthly	4.555,00	40,00	**182.200,00**		NO	WP10 Leader and Task 10.3 Leader; involvement in Task 10.4
	Trainers/teachers	monthly	4.220,00	1,50	**6.330,00**		NO	WP10 Leader and Task 10.3 Leader; involvement in Task 10.4
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**358.200,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**358.200,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**365.625,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	12,00	**1.368,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	12,00	**1.176,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**2.164,00**						
	Total accommodation costs for this travel	**1.368,00**						
	Total subsistence costs for this travel	**1.176,00**						
	Total travel	**4.708,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	3,00	**735,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**2.580,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.468,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.768,00**					
	Total accommodation costs for this WP	**6.075,00**					
	Total subsistence costs for this WP	**4.722,00**					
	Total travel for this WP	**18.565,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Study visits to best practices							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	3 Learning exchange workshop							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**		NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	2,00	**228,00**		NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**		NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**228,00**						
	Total subsistence costs for this travel	**392,00**						

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	Total travel	**1.702,00**						
	Total travel costs for this WP	**1.082,00**						
	Total accommodation costs for this WP	**228,00**						
	Total subsistence costs for this WP	**392,00**						
	Total travel for this WP	**1.702,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**8.850,00**		
					Total accommodation (all WPs)	**6.303,00**		
					Total subsistence (all WPs)	**5.114,00**		
					Total travel and subsistence (all WPs)	**20.267,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	5.000,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**5.000,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	3.000,00		no	Open access publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	10.000,00		NO	Training workshop organization (Task 10.3)
	Conferences, seminars, workshops, trainings & events	7.000,00		NO	2 Open access publications costs

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**17.000,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**25.000,00**			
			Total purchase costs (all WPs)	**45.267,00**	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	407.892,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	28.552,44	
	Total indirect costs	**28.552,44**	

TOTAL COSTS PARTICIPANT	**436.444,44**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	436.444,44	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	349.155,56	
	Requested EU contribution	**349.155,55**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**349.155,55**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	87.288,90	
OWN RESOURCES		**87.288,90**	
TOTAL INCOME PARTICIPANT		**436.444,44**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	JUNTAEX
Participant PIC:	953534251

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	7.425,00	0,00	0,00	18.565,00	7.768,00	6.075,00	4.722,00	0,00	5.000,00	0,00		30.990,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	358.200,00	0,00	0,00	1.702,00	1.082,00	228,00	392,00	0,00	17.000,00	0,00		376.902,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	365.625,00	0,00	0,00	20.267,00	8.850,00	6.303,00	5.114,00	0,00	22.000,00	0,00	28.552,44	436.444,44

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**HULAFE**
Participant PIC:	**995991539**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	4.444,75	0,50	**2.222,38**	YES, WPs 7, 9	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**2.222,38**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**2.222,38**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	4.375,00	2,50	**10.937,50**		NO	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**10.937,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**10.937,50**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	3.800,00	2,00	**7.600,00**		NO	Involvement in Tasks 7.2; 7.5-7.6
	Senior experts/advisors/researchers	monthly	4.444,75	22,00	**97.784,50**		YES, WPs 2, 9	Involvement in Tasks 7.2; 7.5-7.6
	Junior experts/advisors/researchers	monthly	4.375,00	14,00	**61.250,00**		NO	Involvement in Tasks 7.2; 7.5-7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**166.634,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**166.634,50**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly		0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	4.444,75	9,00	**40.002,75**		YES, WPs 1, 7	Involvement in Task 9.1-9.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**40.002,75**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**40.002,75**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly		0,00	**0,00**			
	Senior experts/advisors/researchers	monthly		0,00	**0,00**			
	Junior experts/advisors/researchers	monthly		0,00	**0,00**			
	Trainers/teachers	monthly		0,00	**0,00**			
	Technical personnel	monthly		0,00	**0,00**			
	Administrative personnel	monthly		0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**219.797,13**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract for Pilot Implementation]	23.000,00		NO	Specific ICT support will be provided to support pilot implementation in Task 7.5
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**23.000,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	**0,00**				

Total subcontracting (all WPs)	**23.000,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	3,00	**735,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**2.580,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.468,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.428,00**					
	Total travel for this WP	**17.388,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**8.309,00**		
					Total accommodation (all WPs)	**5.975,00**		
					Total subsistence (all WPs)	**4.760,00**		
					Total travel and subsistence (all WPs)	**19.044,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	1.666,00		NO	Local Information materials
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**1.666,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**1.666,00**			
			Total purchase costs (all WPs)	**20.710,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	263.507,13	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	18.445,50	
	Total indirect costs	**18.445,50**	

TOTAL COSTS PARTICIPANT	**281.952,62**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	281.952,62	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	225.562,10	
	Requested EU contribution	**225.562,09**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**225.562,09**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	56.390,53	
OWN RESOURCES		**56.390,53**	
TOTAL INCOME PARTICIPANT		**281.952,62**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	HULAFE
Participant PIC:	995991539

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	2.222,38	0,00	0,00	17.388,00	7.227,00	5.733,00	4.428,00	0,00	0,00	0,00		21.032,38
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	10.937,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.937,50
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	166.634,50	0,00	23.000,00	0,00	0,00	0,00	0,00	0,00	1.666,00	0,00		189.634,50
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	40.002,75	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	0,00	0,00		41.902,75
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	219.797,13	0,00	23.000,00	19.044,00	8.309,00	5.975,00	4.760,00	0,00	1.666,00	0,00	18.445,50	281.952,62

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**IACS**
Participant PIC:	**998462032**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	5.000,00	0,50	**2.500,00**	YES, WP2	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**2.500,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**2.500,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	5.000,00	8,00	**40.000,00**		YES, WP1	Task 2.5 co-leader
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**40.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**40.000,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	5.000,00	2,50	**12.500,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**12.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**12.500,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.000,00	17,00	**85.000,00**		NO	Task 6.3 co-Leader; invvolvement in all other WP Tasks
	Senior experts/advisors/researchers	monthly	5.000,00	49,00	**245.000,00**		NO	Task 6.3 co-Leader; invvolvement in all other WP Tasks; 2 personnel units
	Junior experts/advisors/researchers	monthly	4.500,00	4,00	**18.000,00**		NO	Task 6.3 co-Leader; invvolvement in all other WP Tasks
	Trainers/teachers	monthly	4.500,00	8,00	**36.000,00**		NO	Task 6.3 co-Leader; invvolvement in all other WP Tasks
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**384.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**384.000,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	5.000,00	7,00	**35.000,00**		NO	Involvement in Tasks 7.1, 7.3
	Junior experts/advisors/researchers	monthly	4.500,00	3,00	**13.500,00**		NO	Involvement in Tasks 7.1, 7.3
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	4.500,00	2,00	**9.000,00**		NO	Involvement in Tasks 7.1, 7.3
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**57.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**57.500,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.000,00	10,00	**50.000,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	5.000,00	8,00	**40.000,00**		NO	Involvement in Tasks 9.1-9.4
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**90.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**90.000,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**586.500,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	3,00	**735,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**2.580,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.468,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.428,00**					
	Total travel for this WP	**17.388,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	1,00	**245,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**245,00**					
	Total accommodation costs for this travel	**117,00**					

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	Total subsistence costs for this travel	**176,00**					
	Total travel	**538,00**					
	Total travel costs for this WP	**786,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.449,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					

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	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**9.095,00**		
					Total accommodation (all WPs)	**6.258,00**		
					Total subsistence (all WPs)	**5.140,00**		
					Total travel and subsistence (all WPs)	**20.493,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**			
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							

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		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 6	**WP6**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 7	**WP7**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 8	WP8								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 9	WP9								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.117,00		NO	Costs for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.117,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

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	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	69.320,00			Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**69.320,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation costs]	50.000,00		NO	AI software licence to categorize retinography images automatically and training in the use of this tool
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**50.000,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**126.437,00**			
			Total purchase costs (all WPs)	**146.930,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

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Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	733.430,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	51.340,10	
	Total indirect costs	**51.340,10**	

TOTAL COSTS PARTICIPANT	**784.770,10**

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	784.770,10	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	627.816,08	
	Requested EU contribution	**627.816,07**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**627.816,07**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	**0,00**	
	Revenues	**0,00**	

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	156.954,03	
OWN RESOURCES		**156.954,03**	
TOTAL INCOME PARTICIPANT		**784.770,10**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	IACS
Participant PIC:	998462032

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	2.500,00	0,00	0,00	17.388,00	7.227,00	5.733,00	4.428,00	0,00	7.117,00	0,00		26.310,00
WP2 WP2	40.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		40.000,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	12.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		12.500,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	384.000,00	0,00	0,00	1.449,00	786,00	283,00	380,00	0,00	69.320,00	0,00		455.220,00
WP7 WP7	57.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		57.500,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	90.000,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	50.000,00	0,00		141.900,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	586.500,00	0,00	0,00	20.493,00	9.095,00	6.258,00	5.140,00	0,00	126.437,00	0,00	51.340,10	784.770,10

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**IDIAPJGol**
Participant PIC:	**994512095**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	3.159,00	0,50	**1.579,50**	YES, WP10	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**1.579,50**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**1.579,50**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	2.882,00	2,50	**7.205,00**		NO	Involvement in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**7.205,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**7.205,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.159,00	2,00	**6.318,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Senior experts/advisors/researchers	monthly	3.159,00	5,50	**17.374,50**		YES, WP1	Involvement in Tasks 10.2; 10.3; 10.4
	Junior experts/advisors/researchers	monthly	3.159,00	35,50	**112.144,50**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Trainers/teachers	monthly	2.882,00	1,50	**4.323,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Technical personnel	monthly	2.882,00	5,00	**14.410,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Administrative personnel	monthly	2.882,00	2,00	**5.764,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**160.334,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**160.334,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**169.118,50**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	3,00	**735,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**2.580,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.468,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.428,00**					
	Total travel for this WP	**17.388,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Study visits to best practices							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**332,00**						
	Total subsistence costs for this travel	**408,00**						
	Total travel	**1.822,00**						
	3 Learning exchange workshop							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**228,00**						

	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**2.164,00**					
	Total accommodation costs for this WP	**560,00**					
	Total subsistence costs for this WP	**800,00**					
	Total travel for this WP	**3.524,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**9.391,00**	
					Total accommodation (all WPs)	**6.293,00**	
					Total subsistence (all WPs)	**5.228,00**	
					Total travel and subsistence (all WPs)	**20.912,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

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	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		

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	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	

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					Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	

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		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	3.698,00		NO	Organization of co-design sessions
	Information & publications	3.500,00		NO	Open access publication cost
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.198,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**7.198,00**			
			Total purchase costs (all WPs)	**28.110,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

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Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	197.228,50	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	13.806,00	
	Total indirect costs	**13.806,00**	

TOTAL COSTS PARTICIPANT	**211.034,50**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	211.034,50	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	168.827,60	
	Requested EU contribution	**168.827,59**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**168.827,59**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	42.206,91	
OWN RESOURCES		**42.206,91**	
TOTAL INCOME PARTICIPANT		**211.034,50**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	IDIAPJGol
Participant PIC:	994512095

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	1.579,50	0,00	0,00	17.388,00	7.227,00	5.733,00	4.428,00	0,00	0,00	0,00		20.389,50
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	7.205,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		7.205,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	160.334,00	0,00	0,00	3.524,00	2.164,00	560,00	800,00	0,00	7.198,00	0,00		169.634,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	169.118,50	0,00	0,00	20.912,00	9.391,00	6.293,00	5.228,00	0,00	7.198,00	0,00	13.806,00	211.034,50

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**IDIVAL**
Participant PIC:	**946556944**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	3.270,00	0,50	**1.635,00**	YES, WPs 6, 9, 10	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**1.635,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**1.635,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	1.915,00	2,50	**4.787,50**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**4.787,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**4.787,50**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.500,00	10,00	**35.000,00**		YES, WPs 9, 10	Involvement in Tasks 6.1-6.5
	Senior experts/advisors/researchers	monthly	3.270,00	22,00	**71.940,00**		YES, WPs 1, 9, 10	Involvement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	2.756,00	13,00	**35.828,00**		NO	Involvement in Tasks 6.1-6.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**142.768,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**142.768,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.500,00	1,00	**3.500,00**		YES, WPs 6, 10	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	3.270,00	12,00	**39.240,00**		YES, WPs 1, 6, 10	Involvement in Tasks 9.1-9.4
	Junior experts/advisors/researchers	monthly	2.756,00	12,00	**33.072,00**		NO	Involvement in Tasks 9.1-9.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	1.915,00	5,00	**9.575,00**		NO	Involvement in Tasks 9.1-9.4
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**85.387,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**85.387,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.500,00	3,00	**10.500,00**		YES, WPs 6, 9	Task 10.3 co-leader; involvement in Tasks 10.2, 10.4
	Senior experts/advisors/researchers	monthly	3.270,00	22,50	**73.575,00**		YES, WPs 1, 6, 9	Task 10.3 co-leader; involvement in Tasks 10.2, 10.4
	Junior experts/advisors/researchers	monthly	2.756,00	25,50	**70.278,00**		NO	Task 10.3 co-leader; involvement in Tasks 10.2, 10.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	1.915,00	2,00	**3.830,00**		NO	Task 10.3 co-leader; involvement in Tasks 10.2, 10.4
	Administrative personnel	monthly	2.756,00	1,00	**2.756,00**		NO	Task 10.3 co-leader; involvement in Tasks 10.2, 10.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**160.939,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Trainers/teachers	monthly	5.000,00	10,50	**52.500,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**52.500,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**213.439,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**448.016,50**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	3,00	**735,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**2.580,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.468,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.428,00**					
	Total travel for this WP	**17.388,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	1,00	**245,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**245,00**					
	Total accommodation costs for this travel	**117,00**					

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	Total subsistence costs for this travel	**176,00**					
	Total travel	**538,00**					
	Total travel costs for this WP	**786,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.449,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	2,00	**490,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	4,00	**352,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**490,00**						
	Total accommodation costs for this travel	**234,00**						
	Total subsistence costs for this travel	**352,00**						
	Total travel	**1.076,00**						
	2 Study visits to best practices							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner	
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner	
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**332,00**						
	Total subsistence costs for this travel	**408,00**						
	Total travel	**1.822,00**						
	3 Learning exchange workshop							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**228,00**						

	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**2.654,00**					
	Total accommodation costs for this WP	**794,00**					
	Total subsistence costs for this WP	**1.152,00**					
	Total travel for this WP	**4.600,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**11.749,00**	
					Total accommodation (all WPs)	**7.052,00**	
					Total subsistence (all WPs)	**6.292,00**	
					Total travel and subsistence (all WPs)	**25.093,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

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	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		

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	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	

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					Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	

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		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Small equipment for pilot implementation]	2.500,00	24	24,00	100%	**2.500,00**		Glycosylated haemoglobin measuring device
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**2.500,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**2.500,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**2.500,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	8.217,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**8.217,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	19.000,00			Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**19.000,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

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	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot Implementation]	3.120,00		NO	Video editor licence and video recording services
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.120,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

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	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	2.000,00		NO	Organisation of co-design session
	Information & publications	3.500,00		NO	Open access publication cost
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	7.000,00			4 bioimpedance scales, reagents for glycosylated haemoglobin measure (70), translation, printing, dissemination meetings and events with professionals and patients
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**12.500,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**42.837,00**			
			Total purchase costs (all WPs)	**70.430,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

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Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			

Total D.1 (all WPs)		**0,00**	Associated with document Ref. Ares(2023)7648570 - 10/11/2023
Total other cost categories (all WPs)		**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	518.446,50	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	36.291,26	
Total indirect costs		**36.291,26**	

TOTAL COSTS PARTICIPANT	**554.737,76**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	554.737,76	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	443.790,20	
	Requested EU contribution	**443.790,19**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**443.790,19**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
Revenues		**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		

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	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	110.947,56	
	OWN RESOURCES	**110.947,56**	
	TOTAL INCOME PARTICIPANT	**554.737,76**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	IDIVAL
Participant PIC:	946556944

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	1.635,00	0,00	0,00	17.388,00	7.227,00	5.733,00	4.428,00	0,00	8.217,00	0,00		25.445,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	4.787,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.787,50
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	142.768,00	0,00	0,00	1.449,00	786,00	283,00	380,00	0,00	19.000,00	0,00		163.668,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	85.387,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	3.120,00	0,00		90.407,00
WP10 WP10	213.439,00	0,00	0,00	4.600,00	2.654,00	794,00	1.152,00	2.500,00	12.500,00	0,00		234.139,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	448.016,50	0,00	0,00	25.093,00	11.749,00	7.052,00	6.292,00	2.500,00	42.837,00	0,00	36.291,26	554.737,76

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**INCLIVA**
Participant PIC:	**999637187**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	3.750,00	0,50	**1.875,00**	YES, WP2	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**1.875,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**1.875,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	3.750,00	26,00	**97.500,00**		YES, WP1	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**97.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**97.500,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	2.583,00	2,50	**6.457,50**		NO	Involvment in Tasks 4.1; 4.2; 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**6.457,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**6.457,50**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	3.750,00	6,00	**22.500,00**		YES, WPs 8, 10	Task 7.2 Leader; involvement in Tasks 7.5, 7.6
	Senior experts/advisors/researchers	monthly	3.750,00	16,33	**61.237,50**		NO	Task 7.2 Leader; involvement in Tasks 7.5, 7.6
	Junior experts/advisors/researchers	monthly	3.167,00	6,00	**19.002,00**		NO	Task 7.2 Leader; involvement in Tasks 7.5, 7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	2.583,00	0,25	**645,75**		NO	Task 7.2 Leader; involvement in Tasks 7.5, 7.6
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**103.385,25**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**103.385,25**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.750,00	1,00	**3.750,00**		YES, WPs 7, 10	Involvement in Tasks 8.2-8.5
	Senior experts/advisors/researchers	monthly	3.750,00	15,50	**58.125,00**		NO	Involvement in Tasks 8.2-8.5
	Junior experts/advisors/researchers	monthly	3.167,00	8,00	**25.336,00**		NO	Involvement in Tasks 8.2-8.5
	Trainers/teachers	monthly	2.583,00	0,50	**1.291,50**		NO	Involvement in Tasks 8.2-8.5
	Technical personnel	monthly	2.583,00	2,00	**5.166,00**		NO	Involvement in Tasks 8.2-8.5
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**93.668,50**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**93.668,50**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.750,00	4,00	**15.000,00**		YES, WPs 7, 8	Involvement in Tasks 10.2; 10.3; 10.4
	Senior experts/advisors/researchers	monthly	3.750,00	19,00	**71.250,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Junior experts/advisors/researchers	monthly	3.167,00	10,50	**33.253,50**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Trainers/teachers	monthly	2.583,00	1,50	**3.874,50**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Technical personnel	monthly	2.583,00	2,00	**5.166,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Administrative personnel	monthly	2.583,00	2,00	**5.166,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**133.710,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**133.710,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	3.750,00	45,00	**168.750,00**		NO	Tasks 11,.3, 11.5 Leader; involvement in Tasks 11.1, 11.4
	Junior experts/advisors/researchers	monthly	3.167,00	21,00	**66.507,00**		NO	Tasks 11,.3, 11.5 Leader; involvement in Tasks 11.1, 11.4
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**235.257,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**235.257,00**			
	Total personnel (all WPs)				**671.853,25**			

B. Subcontracting costs

		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**				

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**0,00**

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	3,00	**735,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**2.580,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.468,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.428,00**					
	Total travel for this WP	**17.388,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	2,00	**490,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	4,00	**352,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**490,00**						
	Total accommodation costs for this travel	**234,00**						
	Total subsistence costs for this travel	**352,00**						
	Total travel	**1.076,00**						
	2 Study visits to best practices							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner	
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner	
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**332,00**						
	Total subsistence costs for this travel	**408,00**						
	Total travel	**1.822,00**						
	3 Learning exchange workshop							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**228,00**						

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	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**2.654,00**					
	Total accommodation costs for this WP	**794,00**					
	Total subsistence costs for this WP	**1.152,00**					
	Total travel for this WP	**4.600,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**10.963,00**	
					Total accommodation (all WPs)	**6.819,00**	
					Total subsistence (all WPs)	**6.032,00**	
					Total travel and subsistence (all WPs)	**23.814,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

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	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		

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	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	

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					Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	

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		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.596,00		NO	Costs for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.596,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	2.000,00		NO	Organisation of the co-design session
	Information & publications	3.500,00		NO	Open Access publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**5.500,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**13.096,00**			
			Total purchase costs (all WPs)	**36.910,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	708.763,25	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	49.613,43	
Total indirect costs		**49.613,43**	

TOTAL COSTS PARTICIPANT	**758.376,68**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	758.376,68	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	606.701,34	
	Requested EU contribution	**606.701,33**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**606.701,33**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
Revenues		**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	151.675,35	
OWN RESOURCES		**151.675,35**	
TOTAL INCOME PARTICIPANT		**758.376,68**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	INCLIVA
Participant PIC:	999637187

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	1.875,00	0,00	0,00	17.388,00	7.227,00	5.733,00	4.428,00	0,00	7.596,00	0,00		25.685,00
WP2 WP2	97.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		97.500,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	6.457,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		6.457,50
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	103.385,25	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		103.385,25
WP8 WP8	93.668,50	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	0,00	0,00		95.568,50
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	133.710,00	0,00	0,00	4.600,00	2.654,00	794,00	1.152,00	0,00	5.500,00	0,00		144.910,00
WP11 WP11	235.257,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		235.257,00
TOTAL COSTS PARTICIPANT	671.853,25	0,00	0,00	23.814,00	10.963,00	6.819,00	6.032,00	0,00	13.096,00	0,00	49.613,43	758.376,68

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**ISABIAL**
Participant PIC:	**897573011**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	5.056,00	0,50	**2.528,00**	YES, WPs 4, 7, 10	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**		
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**2.528,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**2.528,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	5.056,00	2,50	**12.640,00**		YES, WPs 1, 7, 10	Involvement in Tasks 4.1; 4.2; 4.3
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**12.640,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**12.640,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	3.521,00	3,73	**13.133,33**		NO	Involvement in Tasks 7.2; 7.5; 7.6
	Senior experts/advisors/researchers	monthly	5.056,00	6,00	**30.336,00**		YES, WPs 1, 4, 10	Involvement in Tasks 7.2; 7.5; 7.6
	Junior experts/advisors/researchers	monthly	4.071,00	4,00	**16.284,00**		NO	Involvement in Tasks 7.2; 7.5; 7.6
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**59.753,33**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**59.753,33**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.521,00	3,00	**10.563,00**		NO	Involvement in Tasks 9.1-9.4
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	3.094,00	21,00	**64.974,00**		NO	Involvement in Tasks 9.1-9.4
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**75.537,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**75.537,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.521,00	2,00	**7.042,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Senior experts/advisors/researchers	monthly	5.056,00	5,50	**27.808,00**		YES, WPs 1, 4, 7	Involvement in Tasks 10.2; 10.3; 10.4
	Junior experts/advisors/researchers	monthly	4.071,00	10,50	**42.745,50**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Trainers/teachers	monthly	3.791,00	1,50	**5.686,50**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Technical personnel	monthly	3.521,00	14,00	**49.294,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Administrative personnel	monthly	2.369,00	1,00	**2.369,00**		NO	Involvement in Tasks 10.2; 10.3; 10.4
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**134.945,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**134.945,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**285.403,33**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Pilot Implementation]	35.000,00		NO	Technical support for the development of a mobile game and App for pilot implementation will be provided in Task 10.3
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**35.000,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

Total subcontracting (all WPs)	**35.000,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	9,00	**1.026,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	9,00	**882,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.623,00**						
	Total accommodation costs for this travel	**1.026,00**						
	Total subsistence costs for this travel	**882,00**						
	Total travel	**3.531,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	3,00	**1.623,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	9,00	**1.494,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**		NO	General Assembly, Location SPF (Paris - France), 3 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.494,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**4.035,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	3,00	**735,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	9,00	**1.053,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	9,00	**792,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**735,00**					
	Total accommodation costs for this travel	**1.053,00**					
	Total subsistence costs for this travel	**792,00**					
	Total travel	**2.580,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	9,00	**927,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**927,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.468,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	3,00	**1.623,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	9,00	**1.233,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	9,00	**918,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 3 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.623,00**					
	Total accommodation costs for this travel	**1.233,00**					
	Total subsistence costs for this travel	**918,00**					
	Total travel	**3.774,00**					
	Total travel costs for this WP	**7.227,00**					
	Total accommodation costs for this WP	**5.733,00**					
	Total subsistence costs for this WP	**4.428,00**					
	Total travel for this WP	**17.388,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					

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	Total travel for this WP	**0,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					

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	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days

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	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	2,00	**490,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	2,00	**234,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	4,00	**352,00**	NO	Training Workshop, Organised at JUNTAEX (Spain), 2 person, 1 night, 2 days
	Participants						

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	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**490,00**						
	Total accommodation costs for this travel	**234,00**						
	Total subsistence costs for this travel	**352,00**						
	Total travel	**1.076,00**						
	2 Study visits to best practices							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner	
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner	
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Pilot sites visiting best practices to be implemented - bilateral/multilateral meetings. 1 travel, 2 persons, 1 night, 2 days per implementing partner	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**332,00**						
	Total subsistence costs for this travel	**408,00**						
	Total travel	**1.822,00**						
	3 Learning exchange workshop							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	2,00	**228,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	4,00	**392,00**	NO	Learning Exchange Workshop, Organised at MARCHE (Italy), 2 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**1.082,00**						
	Total accommodation costs for this travel	**228,00**						

	Total subsistence costs for this travel	**392,00**					
	Total travel	**1.702,00**					
	Total travel costs for this WP	**2.654,00**					
	Total accommodation costs for this WP	**794,00**					
	Total subsistence costs for this WP	**1.152,00**					
	Total travel for this WP	**4.600,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**10.963,00**	
					Total accommodation (all WPs)	**6.769,00**	
					Total subsistence (all WPs)	**5.912,00**	
					Total travel and subsistence (all WPs)	**23.644,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	

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	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		

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	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		

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	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	
					Total equipment for this WP	**0,00**	
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	**0,00**	
	2 [Equipment short name]	0,00	0,00		0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total rental and leasing	**0,00**	

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					Total equipment for this WP	**0,00**		
WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 10	**WP10**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	

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		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**0,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.766,00		NO	Costs for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.766,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			

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	Conferences, seminars, workshops, trainings & events	3.000,00		NO	Organisation of the co-design session + organization Presentation of the mobile game
	Information & publications	3.500,00		NO	Open access publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**6.500,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**14.266,00**			
			Total purchase costs (all WPs)	**37.910,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
			Total D.1 (all WPs)	**0,00**	

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Total other cost categories (all WPs)	**0,00**

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	358.313,33	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	25.081,93	
	Total indirect costs	**25.081,93**	

TOTAL COSTS PARTICIPANT	**383.395,26**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	383.395,26	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	306.716,21	
	Requested EU contribution	**306.716,20**	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	**306.716,20**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
	Revenues	**0,00**		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	**0,00**		

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In-kind contributions		**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
Financial contributions		**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	76.679,06	
OWN RESOURCES		**76.679,06**	
TOTAL INCOME PARTICIPANT		**383.395,26**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**ISABIAL**
Participant PIC:	**897573011**

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	2.528,00	0,00	0,00	17.388,00	7.227,00	5.733,00	4.428,00	0,00	7.766,00	0,00		27.682,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	12.640,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		12.640,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	59.753,33	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		59.753,33
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	75.537,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	0,00	0,00		77.193,00
WP10 WP10	134.945,00	0,00	35.000,00	4.600,00	2.654,00	794,00	1.152,00	0,00	6.500,00	0,00		181.045,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	285.403,33	0,00	35.000,00	23.644,00	10.963,00	6.769,00	5.912,00	0,00	14.266,00	0,00	25.081,93	383.395,26

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DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**KG**
Participant PIC:	**955006420**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	5.500,00	1,00	**5.500,00**	YES, WPs 2, 4, 5	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	5.500,00	2,00	**11.000,00**	NO	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**16.500,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**16.500,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	5.500,00	21,00	**115.500,00**		YES, WPs 1, 4, 5	Task 2.5 Leader; Involvement in Tasks 2.1-2.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**115.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**115.500,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.500,00	1,00	**5.500,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Senior experts/advisors/researchers	monthly	5.500,00	1,00	**5.500,00**		YES, WPs 1, 2, 5	Involvement in Tasks 4.1, 4.2, 4.3
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	5.500,00	2,50	**13.750,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**24.750,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**24.750,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.500,00	5,00	**27.500,00**		NO	Involvement in Tasks 5.3, 5.5
	Senior experts/advisors/researchers	monthly	5.500,00	18,00	**99.000,00**		YES, WPs 1, 2, 4	Involvement in Tasks 5.3, 5.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**126.500,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**126.500,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.500,00	66,00	**363.000,00**		NO	WP6 Leader; involvement in al WP Tasks; 3 personnel units
	Senior experts/advisors/researchers	monthly	5.500,00	16,00	**88.000,00**		NO	WP6 Leader; involvement in al WP Tasks
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	5.500,00	8,00	**44.000,00**		NO	WP6 Leader; involvement in al WP Tasks
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**495.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**495.000,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**		NO	
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.500,00	10,00	**55.000,00**		NO	Task 9.1 Leader and 9.2 co-Leader; involvement in Tasks 9.3, 9.4
	Senior experts/advisors/researchers	monthly	5.500,00	18,00	**99.000,00**		NO	Task 9.1 Leader and 9.2 co-Leader; involvement in Tasks 9.3, 9.4
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	5.500,00	6,00	**33.000,00**		NO	Task 9.1 Leader and 9.2 co-Leader; involvement in Tasks 9.3, 9.4
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**187.000,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**187.000,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**965.250,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

					Total subcontracting (all WPs)	**0,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	12,00	**1.368,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	12,00	**1.176,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**2.164,00**						
	Total accommodation costs for this travel	**1.368,00**						
	Total subsistence costs for this travel	**1.176,00**						
	Total travel	**4.708,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	12,00	**1.992,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.992,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**5.380,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	245,00	4,00	**980,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	12,00	**1.404,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	12,00	**1.056,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**980,00**					
	Total accommodation costs for this travel	**1.404,00**					
	Total subsistence costs for this travel	**1.056,00**					
	Total travel	**3.440,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	12,00	**1.236,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.236,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**4.624,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	12,00	**1.644,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.644,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**5.032,00**					
	Total travel costs for this WP	**9.636,00**					
	Total accommodation costs for this WP	**7.644,00**					
	Total subsistence costs for this WP	**5.904,00**					
	Total travel for this WP	**23.184,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	Total travel costs for this WP	**1.082,00**					

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	Total accommodation costs for this WP	**332,00**						
	Total subsistence costs for this WP	**408,00**						
	Total travel for this WP	**1.822,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**146,00**						
	Total subsistence costs for this travel	**226,00**						
	Total travel	**913,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**260,00**					
	Total subsistence costs for this WP	**422,00**					
	Total travel for this WP	**1.764,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**541,00**					
	Total accommodation costs for this WP	**166,00**					
	Total subsistence costs for this WP	**204,00**					
	Total travel for this WP	**911,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						

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	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Accommodation costs	0,00	105,00	1,00	**105,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Subsistence costs	0,00	64,00	2,00	**128,00**	NO	Internal WP9 Meeting, Organised by GOVKI (Hungary), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**105,00**					
	Total subsistence costs for this travel	**128,00**					
	Total travel	**774,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Accommodation costs	0,00	137,00	1,00	**137,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP9 Meeting, Organised at Uni Antwerp (Belgium), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**137,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**882,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**242,00**					
	Total subsistence costs for this WP	**332,00**					
	Total travel for this WP	**1.656,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					

	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 11	**WP11**							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**0,00**						
	Total accommodation costs for this travel	**0,00**						
	Total subsistence costs for this travel	**0,00**						
	Total travel	**0,00**						
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
					Total travel costs (all WPs)	**13.423,00**		
					Total accommodation (all WPs)	**8.644,00**		
					Total subsistence (all WPs)	**7.270,00**		
					Total travel and subsistence (all WPs)	**29.337,00**		
C.2 Equipment								
WORK PACKAGE 1	**WP1**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0		0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0		0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00			0%	**0,00**		
	2 [Equipment short name]	0,00	0,00			0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total rental and leasing	**0,00**		
						Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00			0%	**0,00**		
	2 [Equipment short name]	0,00	0,00			0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		
						Total rental and leasing	**0,00**		
						Total equipment for this WP	**0,00**		
WORK PACKAGE 3	**WP3**								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%		**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				**0,00**		

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					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 10	WP10								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
WORK PACKAGE 11	WP11								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total depreciation	**0,00**			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	**0,00**			
	2 [Equipment short name]	0,00	0,00		0%	**0,00**			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**			
					Total rental and leasing	**0,00**			
					Total equipment for this WP	**0,00**			
					Total equipment (all WPs)	**0,00**			
C.3 Other goods, works and services									
WORK PACKAGE 1	WP1								

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		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	7.393,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**7.393,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				

Associated with document Ref. Ares(2023)7485770 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	10.000,00		NO	Organisation of 1 WP Meeting
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	26.000,00			Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**36.000,00**			

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WORK PACKAGE 7	WP7				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	WP8				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 9	WP9				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	15.000,00		NO	Translation, printing material, organization of local meetings with healtcare professionals and patient and informal caregivers
	[6 short name other]	0,00			

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	Total goods, works and services for this WP	**15.000,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**58.393,00**			
			Total purchase costs (all WPs)	**87.730,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			

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		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			

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		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			

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	0,00		
Total other cost category D.1 for this WP	0,00		

Total D.1 (all WPs)	**0,00**	
Total other cost categories (all WPs)	**0,00**	

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	1.052.980,00	
	Flat-rate (%)	7%	ATTENTION**!** Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	73.708,60	
Total indirect costs		**73.708,60**	

TOTAL COSTS PARTICIPANT	**1.126.688,60**	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.126.688,60	
	Single Funding rate (%)	80%	ATTENTION**!** Enter funding rate from the call conditions.
	Maximum EU contribution	901.350,88	
	Requested EU contribution	**901.350,87**	ATTENTION**!** In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
EU CONTRIBUTION		**901.350,87**	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	**0,00**		
Revenues		**0,00**		

In-kind contributions by third parties

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In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	225.337,73	
	OWN RESOURCES	**225.337,73**	
	TOTAL INCOME PARTICIPANT	**1.126.688,60**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	KG
Participant PIC:	955006420

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	16.500,00	0,00	0,00	23.184,00	9.636,00	7.644,00	5.904,00	0,00	7.393,00	0,00		46.580,00
WP2 WP2	115.500,00	0,00	0,00	1.822,00	1.082,00	332,00	408,00	0,00	0,00	0,00		117.400,00
WP3 WP3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4	24.750,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		24.750,00
WP5 WP5	126.500,00	0,00	0,00	1.764,00	1.082,00	260,00	422,00	0,00	0,00	0,00		128.400,00
WP6 WP6	495.000,00	0,00	0,00	911,00	541,00	166,00	204,00	0,00	36.000,00	0,00		531.950,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP9 WP9	187.000,00	0,00	0,00	1.656,00	1.082,00	242,00	332,00	0,00	15.000,00	0,00		203.900,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	965.250,00	0,00	0,00	29.337,00	13.423,00	8.644,00	7.270,00	0,00	58.393,00	0,00	73.708,60	1.126.688,60

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	**101126953**
Project acronym:	**JACARDI**
Participant short name:	**PHC**
Participant PIC:	**906650465**

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

ACTION GRANT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	**WP1**						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	**0,00**		
	Senior experts/advisors/researchers	monthly	4.703,00	1,00	**4.703,00**	YES, WPs 2, 4, 5	Participation to General Assembly meetings and reporting duties
	Junior experts/advisors/researchers	monthly	2.253,50	2,00	**4.507,00**	NO	Participation to General Assembly meetings and reporting duties
	Trainers/teachers	monthly	0,00	0,00	**0,00**		
	Technical personnel	monthly	0,00	0,00	**0,00**		
	Administrative personnel	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total employees (or equivalent)				**9.210,00**		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Select a staff category	monthly	0,00	0,00	**0,00**		
	Other						
	[category 1]	monthly	0,00	0,00	**0,00**		
	[category 2]	monthly	0,00	0,00	**0,00**		
	Total natural persons under direct contract and seconded persons				**0,00**		

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	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**9.210,00**			
WORK PACKAGE 2	**WP2**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	4.703,00	5,00	**23.515,00**		YES, WPs 1, 4, 5	Involvement in Tasks 2.1-2.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**23.515,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**23.515,00**			
WORK PACKAGE 3	**WP3**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.890,00	12,00	**46.680,00**		NO	WP3 Leader; involvement in all WP Tasks
	Senior experts/advisors/researchers	monthly	1.802,84	48,00	**86.536,32**		NO	WP3 Leader; involvement in all WP Tasks
	Junior experts/advisors/researchers	monthly	1.660,49	21,60	**35.866,58**		NO	WP3 Leader; involvement in all WP Tasks
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	6.000,00	14,40	**86.400,00**		NO	WP3 Leader; involvement in all WP Tasks
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**255.482,90**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							

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	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**255.482,90**			
WORK PACKAGE 4	**WP4**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.839,00	1,00	**4.839,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Senior experts/advisors/researchers	monthly	4.703,00	1,00	**4.703,00**		YES, WPs 1, 2, 5	Involvement in Tasks 4.1, 4.2, 4.3
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	5.000,00	2,50	**12.500,00**		NO	Involvement in Tasks 4.1, 4.2, 4.3
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**22.042,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**22.042,00**			
WORK PACKAGE 5	**WP5**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.839,00	2,00	**9.678,00**		NO	Involvement in Tasks 5.1; 5.3; 5.5
	Senior experts/advisors/researchers	monthly	4.703,00	2,00	**9.406,00**		YES, WPs 1, 2, 4	Involvement in Tasks 5.1; 5.3; 5.5
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			

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	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**19.084,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**19.084,00**			
WORK PACKAGE 6	**WP6**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.839,00	10,00	**48.390,00**		NO	Involvement in Tasks 6.1-6.5
	Senior experts/advisors/researchers	monthly	4.703,00	19,00	**89.357,00**		NO	Involvement in Tasks 6.1-6.5
	Junior experts/advisors/researchers	monthly	2.253,50	16,00	**36.056,00**		NO	Involvement in Tasks 6.1-6.5
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**173.803,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**173.803,00**			
WORK PACKAGE 7	**WP7**							

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	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total natural persons under direct contract and seconded persons	**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
				Total SME owners and natural person beneficiaries without salary	**0,00**			
				Total personnel for this WP	**0,00**			
WORK PACKAGE 8	**WP8**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.839,00	6,00	**29.034,00**		NO	Involvement in Tasks 8.1-8.5
	Senior experts/advisors/researchers	monthly	4.703,00	20,00	**94.060,00**		NO	Involvement in Tasks 8.1-8.5
	Junior experts/advisors/researchers	monthly	2.253,50	31,00	**69.858,50**		NO	Involvement in Tasks 8.1-8.5
	Trainers/teachers	monthly	2.253,00	2,00	**4.506,00**		NO	Involvement in Tasks 8.1-8.5
	Technical personnel	monthly	5.000,00	36,00	**180.000,00**		NO	Involvement in Tasks 8.1-8.5
	Administrative personnel	monthly	6.832,00	7,80	**53.289,60**		NO	Involvement in Tasks 8.1-8.5
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
				Total employees (or equivalent)	**430.748,10**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			

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	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**430.748,10**			
WORK PACKAGE 9	**WP9**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 10	**WP10**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			

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	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
WORK PACKAGE 11	**WP11**							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	**0,00**			
	Senior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Junior experts/advisors/researchers	monthly	0,00	0,00	**0,00**			
	Trainers/teachers	monthly	0,00	0,00	**0,00**			
	Technical personnel	monthly	0,00	0,00	**0,00**			
	Administrative personnel	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total employees (or equivalent)				**0,00**			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Select a staff category	monthly	0,00	0,00	**0,00**			
	Other							
	[category 1]	monthly	0,00	0,00	**0,00**			
	[category 2]	monthly	0,00	0,00	**0,00**			
	Total natural persons under direct contract and seconded persons				**0,00**			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	**0,00**			
	Total SME owners and natural person beneficiaries without salary				**0,00**			
	Total personnel for this WP				**0,00**			
	Total personnel (all WPs)				**933.885,00**			

B. Subcontracting costs

		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	**WP1**					

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	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				

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	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	**0,00**					

					Total subcontracting (all WPs)	**0,00**	

C. Purchase costs

C.1 Travel and subsistence

		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	**WP1**							
	1 Kick Off Meeting							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	114,00	12,00	**1.368,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	98,00	12,00	**1.176,00**		NO	Kick Off Meeting, Location ISS (Rome - Italy), 4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**2.164,00**						
	Total accommodation costs for this travel	**1.368,00**						
	Total subsistence costs for this travel	**1.176,00**						
	Total travel	**4.708,00**						
	2 General Assembly 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	4,00	**2.164,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	166,00	12,00	**1.992,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**		NO	General Assembly, Location SPF (Paris - France), 4 persons, 3 nights, 3 days
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.992,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**5.380,00**					
	3 General Assembly 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	117,00	12,00	**1.404,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	88,00	12,00	**1.056,00**	NO	General Assembly, Location CNIC (Madrid - Spain), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.404,00**					
	Total subsistence costs for this travel	**1.056,00**					
	Total travel	**4.624,00**					
	4 General Assembly 3						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	103,00	12,00	**1.236,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	67,00	12,00	**804,00**	NO	General Assembly, Location PUMS (Poznan, Poland), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.236,00**					
	Total subsistence costs for this travel	**804,00**					
	Total travel	**4.204,00**					
	5 Final Conference						

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	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	4,00	**2.164,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Accommodation costs	0,00	137,00	12,00	**1.644,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Subsistence costs	0,00	102,00	12,00	**1.224,00**	NO	General Assembly, Location SCIENSANO (Brussels, Belgium), 4 persons, 3 nights, 3 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**2.164,00**					
	Total accommodation costs for this travel	**1.644,00**					
	Total subsistence costs for this travel	**1.224,00**					
	Total travel	**5.032,00**					
	Total travel costs for this WP	**10.820,00**					
	Total accommodation costs for this WP	**7.644,00**					
	Total subsistence costs for this WP	**5.484,00**					
	Total travel for this WP	**23.948,00**					
WORK PACKAGE 2	**WP2**						
	Dissemination conference - events (TBD)						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Accommodation costs	0,00	166,00	2,00	**332,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Subsistence costs	0,00	102,00	4,00	**408,00**	NO	Participation of WP Leaders and Co-leaders to international public conferences/events to disseminate project activities and results. 2 International conferences, 1 person, 1 night, 2 days, Location TBD
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**332,00**					
	Total subsistence costs for this travel	**408,00**					
	Total travel	**1.822,00**					
	Total travel costs for this WP	**1.082,00**					

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	Total accommodation costs for this WP	**332,00**						
	Total subsistence costs for this WP	**408,00**						
	Total travel for this WP	**1.822,00**						
WORK PACKAGE 3	**WP3**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 4	**WP4**							
	Total travel costs for this WP	**0,00**						
	Total accommodation costs for this WP	**0,00**						
	Total subsistence costs for this WP	**0,00**						
	Total travel for this WP	**0,00**						
WORK PACKAGE 5	**WP5**							
	1 Capacity Building Workshop 1							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	146,00	1,00	**146,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	113,00	2,00	**226,00**	NO	Capacity Building Workshop, Organised at THL (Finland), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Total travel costs for this travel	**541,00**						
	Total accommodation costs for this travel	**146,00**						
	Total subsistence costs for this travel	**226,00**						
	Total travel	**913,00**						
	2 Capacity Building Workshop 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	**0,00**			
	Accommodation costs	0,00	0,00	0,00	**0,00**			
	Subsistence costs	0,00	0,00	0,00	**0,00**			
	Personnel							
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Accommodation costs	0,00	114,00	1,00	**114,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Subsistence costs	0,00	98,00	2,00	**196,00**	NO	Capacity Building Workshop, Organised at UniTO (Italy), 1 person, 1 night, 2 days	
	Participants							
	Travel costs	0,00	0,00	0,00	**0,00**			

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	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**114,00**					
	Total subsistence costs for this travel	**196,00**					
	Total travel	**851,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**260,00**					
	Total subsistence costs for this WP	**422,00**					
	Total travel for this WP	**1.764,00**					
WORK PACKAGE 6	**WP6**						
	1 WP Mid term Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Accommodation costs	0,00	166,00	1,00	**166,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Subsistence costs	0,00	102,00	2,00	**204,00**	NO	Internal WP6 Meeting, Organised at SPF (France), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**166,00**					
	Total subsistence costs for this travel	**204,00**					
	Total travel	**911,00**					
	2 WP Mid term Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	1,00	**541,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Accommodation costs	0,00	117,00	1,00	**117,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Subsistence costs	0,00	88,00	2,00	**176,00**	NO	Internal WP6 Meeting, Organised at KG (Spain), 1 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		

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	Total travel costs for this travel	**541,00**					
	Total accommodation costs for this travel	**117,00**					
	Total subsistence costs for this travel	**176,00**					
	Total travel	**834,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**283,00**					
	Total subsistence costs for this WP	**380,00**					
	Total travel for this WP	**1.745,00**					
WORK PACKAGE 7	**WP7**						
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 8	**WP8**						
	1 Training Workkshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	541,00	2,00	**1.082,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Accommodation costs	0,00	146,00	2,00	**292,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Subsistence costs	0,00	113,00	4,00	**452,00**	NO	Training Workshop, Organised at THL (Finland), 2 person, 1 night, 2 days
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**1.082,00**					
	Total accommodation costs for this travel	**292,00**					
	Total subsistence costs for this travel	**452,00**					
	Total travel	**1.826,00**					
	Total travel costs for this WP	**1.082,00**					
	Total accommodation costs for this WP	**292,00**					
	Total subsistence costs for this WP	**452,00**					
	Total travel for this WP	**1.826,00**					
WORK PACKAGE 9	**WP9**						
	1 Midterm WP9 Meeting 1						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						

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	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Midterm WP9 Meeting 2						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 10	**WP10**						
	1 WP10 Training Workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		

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	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	2 Study visits to best practices						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	3 Learning exchange workshop						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					

	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
WORK PACKAGE 11	**WP11**						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Personnel						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Participants						
	Travel costs	0,00	0,00	0,00	**0,00**		
	Accommodation costs	0,00	0,00	0,00	**0,00**		
	Subsistence costs	0,00	0,00	0,00	**0,00**		
	Total travel costs for this travel	**0,00**					
	Total accommodation costs for this travel	**0,00**					
	Total subsistence costs for this travel	**0,00**					
	Total travel	**0,00**					
	Total travel costs for this WP	**0,00**					
	Total accommodation costs for this WP	**0,00**					
	Total subsistence costs for this WP	**0,00**					
	Total travel for this WP	**0,00**					
					Total travel costs (all WPs)	**15.148,00**	
					Total accommodation (all WPs)	**8.811,00**	
					Total subsistence (all WPs)	**7.146,00**	
					Total travel and subsistence (all WPs)	**31.105,00**	

C.2 Equipment

WORK PACKAGE 1	**WP1**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)					
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed

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		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 2	**WP2**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Small equipment for data analysis]	6.250,00	48	48,00	100%	**6.250,00**	NO	IT procurement for project staff- purchase of computers justified for the needs of substantive tasks within the WP
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**6.250,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**6.250,00**		
WORK PACKAGE 3	**WP3**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		

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					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 4	**WP4**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 5	**WP5**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

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		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 6	**WP6**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		
WORK PACKAGE 7	**WP7**						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**	
					Total depreciation	**0,00**	
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	**0,00**		

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	2 [Equipment short name]	0,00	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		**0,00**		
				Total rental and leasing	**0,00**		
				Total equipment for this WP	**0,00**		

WORK PACKAGE 8	**WP8**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

WORK PACKAGE 9	**WP9**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		

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WORK PACKAGE 10	WP10							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
WORK PACKAGE 11	**WP11**							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	2 [Equipment short name]	0,00	0	0,00	0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total depreciation	**0,00**		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	**0,00**		
	2 [Equipment short name]	0,00	0,00		0%	**0,00**		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			**0,00**		
					Total rental and leasing	**0,00**		
					Total equipment for this WP	**0,00**		
					Total equipment (all WPs)	**6.250,00**		
C.3 Other goods, works and services								
WORK PACKAGE 1	**WP1**							

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		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	8.495,00		NO	Cost for CFS
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**8.495,00**			
WORK PACKAGE 2	**WP2**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				

Associated with document Ref. Ares(2023)7485670 - 10/11/2023

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	3.000,00		NO	Open access publication costs
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**3.000,00**			
WORK PACKAGE 5	**WP5**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	159.400,00			Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**159.400,00**			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

WORK PACKAGE 7	WP7				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			

WORK PACKAGE 8	WP8				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Pilot implementation]	103.683,00			Translation, printing and video materials, digital tools, organization of workshops with stakeholders, dissemination
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**103.683,00**			

WORK PACKAGE 9	WP9				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			

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	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	**0,00**			
	Total goods, works and services (all WPs)	**274.578,00**			
			Total purchase costs (all WPs)	**311.933,00**	

D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	**WP1**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			

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		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 2	**WP2**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 3	**WP3**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 4	**WP4**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 5	**WP5**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 6	**WP6**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 7	**WP7**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 8	**WP8**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 9	**WP9**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 10	**WP10**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	**0,00**			
WORK PACKAGE 11	**WP11**				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

		0,00		
	Total other cost category D.1 for this WP	0,00		
			Total D.1 (all WPs)	0,00
			Total other cost categories (all WPs)	0,00

E. Indirect costs

		Costs (flat-rate)	
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	1.245.818,00	
	Flat-rate (%)	7%	ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"
	Total indirect costs	87.207,26	
	Total indirect costs	87.207,26	

TOTAL COSTS PARTICIPANT	1.333.025,26	

PROJECT INCOME

EU CONTRIBUTION (GRANT)

		Amount (EUR)	
	Total costs	1.333.025,26	
	Single Funding rate (%)	80%	ATTENTION! Enter funding rate from the call conditions.
	Maximum EU contribution	1.066.420,21	
	Requested EU contribution	1.066.420,20	ATTENTION! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.
	EU CONTRIBUTION	1.066.420,20	

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		

In-kind contributions by third parties

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	**0,00**	
	In-kind contributions	**0,00**	

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	**0,00**	
	Financial contributions	**0,00**	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		**0,00**	

OWN RESOURCES

		Amount (EUR)	
	Own resources	266.605,06	
	OWN RESOURCES	**266.605,06**	
	TOTAL INCOME PARTICIPANT	**1.333.025,26**	

DETAILED BUDGET TABLE (ACTION GRANTS)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

Project number:	101126953
Project acronym:	JACARDI
Participant short name:	PHC
Participant PIC:	906650465

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1	9.210,00	0,00	0,00	23.948,00	10.820,00	7.644,00	5.484,00	0,00	8.495,00	0,00		41.210,00
WP2 WP2	23.515,00	0,00	0,00	1.822,00	1.082,00	332,00	408,00	6.250,00	0,00	0,00		31.665,00
WP3 WP3	255.482,90	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		255.482,90
WP4 WP4	22.042,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		25.042,00
WP5 WP5	19.084,00	0,00	0,00	1.764,00	1.082,00	260,00	422,00	0,00	0,00	0,00		20.984,00
WP6 WP6	173.803,00	0,00	0,00	1.745,00	1.082,00	283,00	380,00	0,00	159.400,00	0,00		335.103,00
WP7 WP7	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8	430.748,10	0,00	0,00	1.826,00	1.082,00	292,00	452,00	0,00	103.683,00	0,00		536.331,10
WP9 WP9	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP10 WP10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP11 WP11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	933.885,00	0,00	0,00	31.105,00	15.148,00	8.811,00	7.146,00	6.250,00	274.578,00	0,00	87.207,26	1.333.025,26

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101126953
Project acronym:	JACARDI

ATTENTION! Delete columns that do not apply for your grant.

CONSOLIDATED COSTS PER WORK PACKAGE (PROJECT)

PROJECT COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, works and services c3	D.1 Financial support to third parties d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
PARTICIPANT [ISS]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	4.228.656,00	0,00	190.000,00	81.601,00	44.362,00	18.767,00	18.472,00	40.000,00	391.699,00	0,00	345.236,92	5.277.192,92
PARTICIPANT [ALISA]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	324.293,30	0,00	98.000,00	18.819,00	8.309,00	5.975,00	4.535,00	15.000,00	6.891,00	0,00	32.410,23	495.413,53
PARTICIPANT [AOUP]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	179.000,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	1.737,00	0,00	13.846,70	211.656,70
PARTICIPANT [ASLTO3]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	846.305,50	0,00	0,00	20.197,00	9.095,00	6.235,00	4.867,00	10.000,00	7.413,00	0,00	61.874,09	945.789,59
PARTICIPANT [REGGIO CALABRIA]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	493.950,00	0,00	5.000,00	20.644,00	9.391,00	6.308,00	4.945,00	24.000,00	27.466,00	0,00	39.974,20	611.034,20
PARTICIPANT [PROMIS]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	205.740,50	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	1.737,00	0,00	15.718,54	240.269,04
PARTICIPANT [UB]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1.270.398,90	0,00	0,00	65.997,00	29.949,00	19.273,00	16.775,00	0,00	48.273,00	0,00	96.926,82	1.481.595,72
PARTICIPANT [FINCB]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1.001.150,00	0,00	10.000,00	27.419,00	11.555,00	8.810,00	7.054,00	0,00	7.741,00	0,00	73.241,70	1.119.551,70
PARTICIPANT [FPG]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1.484.250,00	0,00	80.000,00	28.547,00	13.525,00	8.603,00	6.419,00	0,00	8.203,00	0,00	112.070,00	1.713.070,00
PARTICIPANT [MAUGERI]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	210.100,00	0,00	32.000,00	18.729,00	8.309,00	5.975,00	4.445,00	80.000,00	1.981,00	0,00	23.996,70	366.806,70
PARTICIPANT [INRCA]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	521.650,00	0,00	0,00	23.856,00	11.555,00	6.712,00	5.589,00	0,00	98.054,00	0,00	45.049,20	688.609,20
PARTICIPANT [BURLO]												
TOTAL COSTS PARTICIPANT (Proposal Step)												

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	469.613,70	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	6.737,00	0,00	34.539,66	527.963,36
PARTICIPANT [MARCHE]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1.452.100,00	0,00	205.950,00	31.591,00	14.260,00	9.375,00	7.956,00	0,00	71.019,00	0,00	123.246,20	1.883.906,20
PARTICIPANT [MoH Italy]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	65.201,51	0,00	0,00	16.194,00	7.574,00	4.967,00	3.653,00	0,00	1.906,00	0,00	5.831,11	89.132,61
PARTICIPANT [PAT]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	122.100,00	0,00	110.000,00	23.767,00	11.555,00	6.671,00	5.541,00	0,00	8.143,00	0,00	18.480,70	282.490,70
PARTICIPANT [Lombardy]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	167.050,00	0,00	124.000,00	18.729,00	8.309,00	5.975,00	4.445,00	0,00	1.981,00	0,00	21.823,20	333.583,20
PARTICIPANT [UNIFI]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	118.527,50	0,00	0,00	18.818,00	8.309,00	6.016,00	4.493,00	0,00	5.892,00	0,00	10.026,63	153.264,13
PARTICIPANT [UNITO]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	121.800,00	0,00	0,00	18.837,00	8.309,00	5.993,00	4.535,00	0,00	12.673,00	0,00	10.731,70	164.041,70
PARTICIPANT [SCIENSANO]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	459.475,00	0,00	0,00	47.588,00	27.050,00	9.647,00	10.891,00	0,00	158.962,00	0,00	46.621,75	712.646,75
PARTICIPANT [DIABETES LIGA]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	945.955,50	0,00	0,00	20.259,00	9.095,00	6.267,00	4.897,00	30.000,00	119.101,00	0,00	78.072,09	1.193.387,59
PARTICIPANT [KUL]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	530.397,00	0,00	146.475,00	22.265,00	10.473,00	6.527,00	5.265,00	0,00	27.745,00	0,00	50.881,74	777.763,74
PARTICIPANT [UANTWERPEN]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	2.190.620,00	0,00	0,00	27.127,00	11.259,00	8.770,00	7.098,00	0,00	115.533,00	0,00	163.329,60	2.496.609,60
PARTICIPANT [MOH CYPRUS]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	40.795,94	0,00	0,00	17.961,00	8.115,00	5.733,00	4.113,00	0,00	2.289,00	0,00	4.273,22	65.319,15
PARTICIPANT [CIPH]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	103.499,29	0,00	0,00	21.532,00	10.279,00	6.308,00	4.945,00	0,00	92.218,00	0,00	15.207,45	232.456,74
PARTICIPANT [NIPH]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	253.750,00	0,00	0,00	21.532,00	10.279,00	6.308,00	4.945,00	0,00	57.172,39	0,00	23.271,81	355.726,20
PARTICIPANT [THL]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	5.079.416,00	0,00	0,00	52.371,00	26.509,00	13.964,00	11.898,00	0,00	240.959,00	0,00	376.092,22	5.748.838,22
PARTICIPANT [FDA]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	536.025,00	0,00	0,00	24.281,00	11.851,00	6.781,00	5.649,00	0,00	117.069,00	0,00	47.416,25	724.791,25
PARTICIPANT [FIOH]												
TOTAL COSTS PARTICIPANT (Proposal Step)												

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1.088.750,00	0,00	20.000,00	19.783,00	9.197,00	6.065,00	4.521,00	0,00	12.367,00	0,00	79.863,00	1.220.763,00
PARTICIPANT [FHA]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	169.932,00	0,00	0,00	19.617,00	9.197,00	5.975,00	4.445,00	0,00	52.533,00	0,00	16.945,74	259.027,74
PARTICIPANT [UEF]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	730.071,00	0,00	80.000,00	22.770,00	11.065,00	6.466,00	5.239,00	0,00	28.180,00	0,00	60.271,47	921.292,47
PARTICIPANT [SPF]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	2.256.713,67	0,00	506.000,00	52.144,00	28.673,00	11.633,00	11.838,00	0,00	120.606,00	0,00	205.482,46	3.140.946,12
PARTICIPANT [CHU Nantes]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	185.220,00	0,00	116.000,00	18.729,00	8.309,00	5.975,00	4.445,00	0,00	11.981,00	0,00	23.235,10	355.165,10
PARTICIPANT [CH Paimpol]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	333.350,00	0,00	0,00	18.522,00	8.013,00	6.016,00	4.493,00	0,00	53.188,00	0,00	28.354,20	433.414,20
PARTICIPANT [CHU TOULOUSE]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	322.417,50	0,00	0,00	18.729,00	8.309,00	5.975,00	4.445,00	0,00	1.981,00	0,00	24.018,93	367.146,43
PARTICIPANT [CHU TOURS]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	82.697,50	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	1.737,00	0,00	7.105,53	108.613,03
PARTICIPANT [HCL]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	578.900,00	0,00	0,00	18.729,00	8.309,00	5.975,00	4.445,00	0,00	14.581,00	0,00	42.854,70	655.064,70
PARTICIPANT [MOH GREECE]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	27.000,00	0,00	0,00	20.291,00	9.197,00	6.493,00	4.601,00	0,00	4.859,00	0,00	3.650,50	55.800,50
PARTICIPANT [GOVKI]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	3.123.397,51	0,00	175.000,00	51.863,00	24.835,00	15.077,00	11.951,00	83.000,00	82.287,00	0,00	246.088,33	3.761.635,84
PARTICIPANT [OKFO]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	865.500,00	0,00	0,00	21.147,00	9.983,00	6.267,00	4.897,00	9.285,00	61.473,00	0,00	67.018,35	1.024.423,35
PARTICIPANT [DOHI]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	363.992,00	0,00	0,00	25.019,00	12.443,00	6.819,00	5.757,00	0,00	10.831,00	0,00	27.988,94	427.830,94
PARTICIPANT [HH]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	285.495,00	0,00	0,00	26.594,00	13.525,00	7.052,00	6.017,00	0,00	3.156,00	0,00	22.067,15	337.312,15
PARTICIPANT [HSE]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	427.375,00	0,00	0,00	25.019,00	12.443,00	6.819,00	5.757,00	0,00	10.831,00	0,00	32.425,75	495.650,75
PARTICIPANT [CROI]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	575.250,00	0,00	0,00	23.193,00	11.361,00	6.527,00	5.305,00	6.000,00	13.257,00	0,00	43.239,00	660.939,00
PARTICIPANT [SPKC]												
TOTAL COSTS PARTICIPANT (Proposal Step)												

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	616.973,00	0,00	292.497,20	21.443,00	10.279,00	6.267,00	4.897,00	0,00	10.607,00	0,00	65.906,41	1.007.426,61
PARTICIPANT [LBMC]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	340.732,70	0,00	0,00	21.443,00	10.279,00	6.267,00	4.897,00	0,00	307.607,00	0,00	46.884,79	716.667,49
PARTICIPANT [HI]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	377.000,00	0,00	10.000,00	21.532,00	10.279,00	6.308,00	4.945,00	0,00	49.748,00	0,00	32.079,60	490.359,60
PARTICIPANT [MFH]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	512.218,00	0,00	0,00	26.764,00	13.525,00	7.102,00	6.137,00	0,00	26.486,00	0,00	39.582,76	605.050,76
PARTICIPANT [HDIR]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	33.000,00	0,00	0,00	19.787,00	9.197,00	6.025,00	4.565,00	0,00	5.363,00	0,00	4.070,50	62.220,50
PARTICIPANT [PUMS]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	2.402.750,00	0,00	70.000,00	56.394,00	33.001,00	11.665,00	11.728,00	111.250,00	170.956,00	0,00	196.794,50	3.008.144,50
PARTICIPANT [SUM]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	123.000,00	0,00	0,00	17.073,00	7.227,00	5.733,00	4.113,00	0,00	1.737,00	0,00	9.926,70	151.736,70
PARTICIPANT [DGS]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	142.878,87	0,00	0,00	21.532,00	10.279,00	6.308,00	4.945,00	0,00	5.518,00	0,00	11.895,02	181.823,89
PARTICIPANT [APDT]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	10.000,00	0,00	0,00	19.617,00	9.197,00	5.975,00	4.445,00	0,00	2.533,00	0,00	2.250,50	34.400,50
PARTICIPANT [NOVA]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	384.250,00	0,00	45.000,00	19.706,00	9.197,00	6.016,00	4.493,00	0,00	7.444,00	0,00	31.948,00	488.348,00
PARTICIPANT [INSP]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	746.206,00	0,00	153.936,00	23.188,00	11.361,00	6.550,00	5.277,00	16.900,00	627.242,00	0,00	109.723,04	1.677.195,04
PARTICIPANT [NHIH]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	142.632,00	0,00	0,00	19.617,00	9.197,00	5.975,00	4.445,00	0,00	2.533,00	0,00	11.534,74	176.316,74
PARTICIPANT [IUBCVT]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	292.611,00	0,00	0,00	19.617,00	9.197,00	5.975,00	4.445,00	0,00	46.033,00	0,00	25.078,27	383.339,27
PARTICIPANT [INDNBM]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	281.005,00	0,00	0,00	19.617,00	9.197,00	5.975,00	4.445,00	0,00	45.533,00	0,00	24.230,85	370.385,85
PARTICIPANT [NIJZ]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	2.147.700,00	0,00	320.000,00	33.691,00	16.771,00	9.196,00	7.724,00	0,00	88.759,00	0,00	181.310,50	2.771.460,50
PARTICIPANT [UL]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1.051.016,67	0,00	0,00	19.617,00	9.197,00	5.975,00	4.445,00	0,00	7.533,00	0,00	75.471,67	1.153.638,33
PARTICIPANT [FUNDESALUD]												
TOTAL COSTS PARTICIPANT (Proposal Step)												

TOTAL COSTS PARTICIPANT (Grant Preparation Step)	797.992,49	0,00	152.600,00	32.120,00	15.046,00	9.088,00	7.986,00	325.000,00	73.406,00	0,00	96.678,29	1.477.796,79
PARTICIPANT [CNIC]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	884.500,00	0,00	0,00	42.128,00	24.049,00	8.587,00	9.492,00	0,00	62.422,00	0,00	69.233,50	1.058.283,50
PARTICIPANT [SERMAS-FIBH120]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	1.304.500,00	0,00	0,00	30.726,00	14.209,00	8.875,00	7.642,00	0,00	13.404,00	0,00	94.404,10	1.443.034,10
PARTICIPANT [JUNTAEX]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	365.625,00	0,00	0,00	20.267,00	8.850,00	6.303,00	5.114,00	0,00	22.000,00	0,00	28.552,44	436.444,44
PARTICIPANT [HULAFE]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	219.797,13	0,00	23.000,00	19.044,00	8.309,00	5.975,00	4.760,00	0,00	1.666,00	0,00	18.445,50	281.952,62
PARTICIPANT [IACS]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	586.500,00	0,00	0,00	20.493,00	9.095,00	6.258,00	5.140,00	0,00	126.437,00	0,00	51.340,10	784.770,10
PARTICIPANT [IDIAP JGol]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	169.118,50	0,00	0,00	20.912,00	9.391,00	6.293,00	5.228,00	0,00	7.198,00	0,00	13.806,00	211.034,50
PARTICIPANT [IDIVAL]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	448.016,50	0,00	0,00	25.093,00	11.749,00	7.052,00	6.292,00	2.500,00	42.837,00	0,00	36.291,26	554.737,76
PARTICIPANT [INCLIVA]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	671.853,25	0,00	0,00	23.814,00	10.963,00	6.819,00	6.032,00	0,00	13.096,00	0,00	49.613,43	758.376,68
PARTICIPANT [ISABIAL]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	285.403,33	0,00	35.000,00	23.644,00	10.963,00	6.769,00	5.912,00	0,00	14.266,00	0,00	25.081,93	383.395,26
PARTICIPANT [KG]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	965.250,00	0,00	0,00	29.337,00	13.423,00	8.644,00	7.270,00	0,00	58.393,00	0,00	73.708,60	1.126.688,60
PARTICIPANT [PHC]												
TOTAL COSTS PARTICIPANT (Proposal Step)												
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	933.885,00	0,00	0,00	31.105,00	15.148,00	8.811,00	7.146,00	6.250,00	274.578,00	0,00	87.207,26	1.333.025,26

66.245.989,62

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 2

ESTIMATED BUDGET FOR THE ACTION

	Estimated eligible[1] costs (per budget category)											Estimated EU contribution[2]			
	Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount[6]
	A. Personnel costs		B. Subcontracting costs	C. Purchase costs					D. Other cost categories	E. Indirect costs[3]		Funding rate %[4]	Maximum EU contribution[5]	Requested EU contribution	
	A.1 Employees (or equivalent) A.2 Natural persons under direct contract A.3 Seconded persons	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	E. Indirect costs					
				Travel	Accommodation	Subsistence									
Forms of funding	Actual costs	Unit costs[7]	Actual costs	Unit[7] or actual costs	Unit[7] or actual costs	Unit[7] or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs[8]					
	a1	a3	b	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1)	f = a + b + c + d + e	U	g = f * U%	h	m
1 - ISS	4 228 656.00	0.00	190 000.00	44 362.00	18 767.00	18 472.00	40 000.00	391 699.00	0.00	345 236.92	5 277 192.92	80	4 221 754.34	4 221 754.34	4 221 754.34
1.1 - ALISA	324 293.30	0.00	98 000.00	8 309.00	5 975.00	4 535.00	15 000.00	6 891.00	0.00	32 410.23	495 413.53	80	396 330.82	396 330.82	396 330.82
1.2 - AOUP	179 000.00	0.00	0.00	7 227.00	5 733.00	4 113.00	0.00	1 737.00	0.00	13 846.70	211 656.70	80	169 325.36	169 325.36	169 325.36
1.3 - ASLTO3	846 305.50	0.00	0.00	9 095.00	6 235.00	4 867.00	10 000.00	7 413.00	0.00	61 874.09	945 789.59	80	756 631.67	756 631.67	756 631.67
1.4 - Reggio Calabria	493 950.00	0.00	5 000.00	9 391.00	6 308.00	4 945.00	24 000.00	27 466.00	0.00	39 974.20	611 034.20	80	488 827.36	488 827.36	488 827.36
1.5 - PROMIS	205 740.50	0.00	0.00	7 227.00	5 733.00	4 113.00	0.00	1 737.00	0.00	15 718.54	240 269.04	80	192 215.23	192 215.23	192 215.23
1.6 - UB	1 270 398.90	0.00	0.00	29 949.00	19 273.00	16 775.00	0.00	48 273.00	0.00	96 926.82	1 481 595.72	80	1 185 276.58	1 185 276.58	1 185 276.58
1.7 - FINCB	1 001 150.00	0.00	10 000.00	11 555.00	8 810.00	7 054.00	0.00	7 741.00	0.00	73 241.70	1 119 551.70	80	895 641.36	895 641.36	895 641.36
1.8 - FPG	1 484 250.00	0.00	80 000.00	13 525.00	8 603.00	6 419.00	0.00	8 203.00	0.00	112 070.00	1 713 070.00	80	1 370 456.00	1 370 456.00	1 370 456.00
1.9 - Maugeri	210 100.00	0.00	32 000.00	8 309.00	5 975.00	4 445.00	80 000.00	1 981.00	0.00	23 996.70	366 806.70	80	293 445.36	293 445.36	293 445.36
1.10 - INRCA	521 650.00	0.00	0.00	11 555.00	6 712.00	5 589.00	0.00	98 054.00	0.00	45 049.20	688 609.20	80	550 887.36	550 887.36	550 887.36
1.11 - Burlo	469 613.70	0.00	0.00	7 227.00	5 733.00	4 113.00	0.00	6 737.00	0.00	34 539.66	527 963.36	80	422 370.69	422 370.69	422 370.69
1.12 - Marche	1 452 100.00	0.00	205 950.00	14 260.00	9 375.00	7 956.00	0.00	71 019.00	0.00	123 246.20	1 883 906.20	80	1 507 124.96	1 507 124.96	1 507 124.96
1.13 - MoH Italy	65 201.51	0.00	0.00	7 574.00	4 967.00	3 653.00	0.00	1 906.00	0.00	5 831.11	89 132.62	80	71 306.10	71 306.10	71 306.10
1.14 - PAT	122 100.00	0.00	110 000.00	11 555.00	6 671.00	5 541.00	0.00	8 143.00	0.00	18 480.70	282 490.70	80	225 992.56	225 992.56	225 992.56
1.15 - Lombardy	167 050.00	0.00	124 000.00	8 309.00	5 975.00	4 445.00	0.00	1 981.00	0.00	21 823.20	333 583.20	80	266 866.56	266 866.56	266 866.56
1.16 - UNIFI	118 527.50	0.00	0.00	8 309.00	6 016.00	4 493.00	0.00	5 892.00	0.00	10 026.63	153 264.13	80	122 611.30	122 611.30	122 611.30
1.17 - UNITO	121 800.00	0.00	0.00	8 309.00	5 993.00	4 535.00	0.00	12 673.00	0.00	10 731.70	164 041.70	80	131 233.36	131 233.36	131 233.36
2 - Sciensano	459 475.00	0.00	0.00	27 050.00	9 647.00	10 891.00	0.00	158 962.00	0.00	46 621.75	712 646.75	80	570 117.40	570 117.40	570 117.40
2.1 - Diabetes Liga	945 955.50	0.00	0.00	9 095.00	6 267.00	4 897.00	30 000.00	119 101.00	0.00	78 072.09	1 193 387.59	80	954 710.07	954 710.07	954 710.07
2.2 - KUL	530 397.00	0.00	146 475.00	10 473.00	6 527.00	5 265.00	0.00	27 745.00	0.00	50 881.74	777 763.74	80	622 210.99	622 210.99	622 210.99
2.3 - UAntwerpen	2 190 620.00	0.00	0.00	11 259.00	8 770.00	7 098.00	0.00	115 533.00	0.00	163 329.60	2 496 609.60	80	1 997 287.68	1 997 287.68	1 997 287.68
3 - MoH Cyprus	40 795.94	0.00	0.00	8 115.00	5 733.00	4 113.00	0.00	2 289.00	0.00	4 273.22	65 319.16	80	52 255.33	52 255.33	52 255.33
4 - CIPH	103 499.29	0.00	0.00	10 279.00	6 308.00	4 945.00	0.00	92 218.00	0.00	15 207.45	232 456.74	80	185 965.39	185 965.39	185 965.39
5 - NIPH	253 750.00	0.00	0.00	10 279.00	6 308.00	4 945.00	0.00	57 172.39	0.00	23 271.81	355 726.20	80	284 580.96	284 580.96	284 580.96
6 - THL	5 079 416.00	0.00	0.00	26 509.00	13 964.00	11 898.00	0.00	240 959.00	0.00	376 092.22	5 748 838.22	80	4 599 070.58	4 599 070.58	4 599 070.58
6.1 - FDA	536 025.00	0.00	0.00	11 851.00	6 781.00	5 649.00	0.00	117 069.00	0.00	47 416.25	724 791.25	80	579 833.00	579 833.00	579 833.00
6.2 - FIOH	1 088 750.00	0.00	20 000.00	9 197.00	6 065.00	4 521.00	0.00	12 367.00	0.00	79 863.00	1 220 763.00	80	976 610.40	976 610.40	976 610.40

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

	Estimated eligible[1] costs (per budget category)											Estimated EU contribution[2]			
	Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount[6]
	A. Personnel costs		B. Subcontracting costs	C. Purchase costs					D. Other cost categories	E. Indirect costs[3]		Funding rate %[4]	Maximum EU contribution[5]	Requested EU contribution	
	A.1 Employees (or equivalent) A.2 Natural persons under direct contract A.3 Seconded persons	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	E. Indirect costs					
				Travel	Accommodation	Subsistence									
Forms of funding	Actual costs	Unit costs[7]	Actual costs	Unit[7] or actual costs	Unit[7] or actual costs	Unit[7] or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs[8]					
	a1	a3	b	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1)	f = a + b + c + d + e	U	g = f * U%	h	m
6.3 - FHA	169 932.00	0.00	0.00	9 197.00	5 975.00	4 445.00	0.00	52 533.00	0.00	16 945.74	259 027.74	80	207 222.19	207 222.19	207 222.19
6.4 - UEF	730 071.00	0.00	80 000.00	11 065.00	6 466.00	5 239.00	0.00	28 180.00	0.00	60 271.47	921 292.47	80	737 033.98	737 033.98	737 033.98
7 - SpFrance	2 256 713.67	0.00	506 000.00	28 673.00	11 633.00	11 838.00	0.00	120 606.00	0.00	205 482.46	3 140 946.13	80	2 512 756.90	2 512 756.90	2 512 756.90
7.1 - CHU Nantes	185 220.00	0.00	116 000.00	8 309.00	5 975.00	4 445.00	0.00	11 981.00	0.00	23 235.10	355 165.10	80	284 132.08	284 132.08	284 132.08
7.2 - CH Paimpol	333 350.00	0.00	0.00	8 013.00	6 016.00	4 493.00	0.00	53 188.00	0.00	28 354.20	433 414.20	80	346 731.36	346 731.36	346 731.36
7.3 - CHU Toulouse	322 417.50	0.00	0.00	8 309.00	5 975.00	4 445.00	0.00	1 981.00	0.00	24 018.93	367 146.43	80	293 717.14	293 717.14	293 717.14
7.4 - CHU Tours	82 697.50	0.00	0.00	7 227.00	5 733.00	4 113.00	0.00	1 737.00	0.00	7 105.53	108 613.03	80	86 890.42	86 890.42	86 890.42
7.5 - HCL	578 900.00	0.00	0.00	8 309.00	5 975.00	4 445.00	0.00	14 581.00	0.00	42 854.70	655 064.70	80	524 051.76	524 051.76	524 051.76
8 - MoH Greece	27 000.00	0.00	0.00	9 197.00	6 493.00	4 601.00	0.00	4 859.00	0.00	3 650.50	55 800.50	80	44 640.40	44 640.40	44 640.40
9 - GOKVI	3 123 397.51	0.00	175 000.00	24 835.00	15 077.00	11 951.00	83 000.00	82 287.00	0.00	246 088.33	3 761 635.84	80	3 009 308.67	3 009 308.67	3 009 308.67
9.1 - OKFO	865 500.00	0.00	0.00	9 983.00	6 267.00	4 897.00	9 285.00	61 473.00	0.00	67 018.35	1 024 423.35	80	819 538.68	819 538.68	819 538.68
10 - DOHI	363 992.00	0.00	0.00	12 443.00	6 819.00	5 757.00	0.00	10 831.00	0.00	27 988.94	427 830.94	80	342 264.75	342 264.75	342 264.75
10.1 - HH	285 495.00	0.00	0.00	13 525.00	7 052.00	6 017.00	0.00	3 156.00	0.00	22 067.15	337 312.15	80	269 849.72	269 849.72	269 849.72
11 - HSE	427 375.00	0.00	0.00	12 443.00	6 819.00	5 757.00	0.00	10 831.00	0.00	32 425.75	495 650.75	80	396 520.60	396 520.60	396 520.60
11.1 - CROI	575 250.00	0.00	0.00	11 361.00	6 527.00	5 305.00	6 000.00	13 257.00	0.00	43 239.00	660 939.00	80	528 751.20	528 751.20	528 751.20
12 - SPKC	616 973.00	0.00	292 497.20	10 279.00	6 267.00	4 897.00	0.00	10 607.00	0.00	65 906.41	1 007 426.61	80	805 941.29	805 941.29	805 941.29
12.1 - LBMC	340 732.70	0.00	0.00	10 279.00	6 267.00	4 897.00	0.00	307 607.00	0.00	46 884.79	716 667.49	80	573 333.99	573 333.99	573 333.99
13 - HI	377 000.00	0.00	10 000.00	10 279.00	6 308.00	4 945.00	0.00	49 748.00	0.00	32 079.60	490 359.60	80	392 287.68	392 287.68	392 287.68
14 - MFH	512 218.00	0.00	0.00	13 525.00	7 102.00	6 137.00	0.00	26 486.00	0.00	39 582.76	605 050.76	80	484 040.61	484 040.61	484 040.61
15 - HDIR	33 000.00	0.00	0.00	9 197.00	6 025.00	4 565.00	0.00	5 363.00	0.00	4 070.50	62 220.50	80	49 776.40	49 776.40	49 776.40
16 - PUMS	2 402 750.00	0.00	70 000.00	33 001.00	11 665.00	11 728.00	111 250.00	170 956.00	0.00	196 794.50	3 008 144.50	80	2 406 515.60	2 406 515.60	2 406 515.60
16.1 - SUM	123 000.00	0.00	0.00	7 227.00	5 733.00	4 113.00	0.00	1 737.00	0.00	9 926.70	151 736.70	80	121 389.36	121 389.36	121 389.36
17 - DGS	142 878.87	0.00	0.00	10 279.00	6 308.00	4 945.00	0.00	5 518.00	0.00	11 895.02	181 823.89	80	145 459.11	145 459.11	145 459.11
17.1 - APDP	10 000.00	0.00	0.00	9 197.00	5 975.00	4 445.00	0.00	2 533.00	0.00	2 250.50	34 400.50	80	27 520.40	27 520.40	27 520.40
17.2 - NOVA	384 250.00	0.00	45 000.00	9 197.00	6 016.00	4 493.00	0.00	7 444.00	0.00	31 948.00	488 348.00	80	390 678.40	390 678.40	390 678.40
18 - INSP	746 206.00	0.00	541 416.00	11 361.00	6 550.00	5 277.00	16 900.00	239 762.00	0.00	109 723.04	1 677 195.04	80	1 341 756.03	1 341 756.03	1 341 756.03
18.1 - NHIH	142 632.00	0.00	0.00	9 197.00	5 975.00	4 445.00	0.00	2 533.00	0.00	11 534.74	176 316.74	80	141 053.39	141 053.39	141 053.39
18.2 - IUBCVT	292 611.00	0.00	0.00	9 197.00	5 975.00	4 445.00	0.00	46 033.00	0.00	25 078.27	383 339.27	80	306 671.42	306 671.42	306 671.42
18.3 - INDNBM	281 005.00	0.00	0.00	9 197.00	5 975.00	4 445.00	0.00	45 533.00	0.00	24 230.85	370 385.85	80	296 308.68	296 308.68	296 308.68
19 - NIJZ	2 147 700.00	0.00	320 000.00	16 771.00	9 196.00	7 724.00	0.00	88 759.00	0.00	181 310.50	2 771 460.50	80	2 217 168.40	2 217 168.40	2 217 168.40
19.1 - UL	1 051 016.67	0.00	0.00	9 197.00	5 975.00	4 445.00	0.00	7 533.00	0.00	75 471.67	1 153 638.34	80	922 910.67	922 910.67	922 910.67
20 - FUNDESALUD	797 992.49	0.00	152 600.00	15 046.00	9 088.00	7 986.00	325 000.00	73 406.00	0.00	96 678.29	1 477 796.78	80	1 182 237.42	1 182 237.42	1 182 237.42

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	Estimated eligible[1] costs (per budget category)											Estimated EU contribution[2]			
	Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount[6]
	A. Personnel costs		B. Subcontracting costs	C. Purchase costs					D. Other cost categories	E. Indirect costs[3]		Funding rate %[4]	Maximum EU contribution[5]	Requested EU contribution	
	A.1 Employees (or equivalent) A.2 Natural persons under direct contract A.3 Seconded persons	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	E. Indirect costs					
				Travel	Accommodation	Subsistence									
Forms of funding	Actual costs	Unit costs[7]	Actual costs	Unit[7] or actual costs	Unit[7] or actual costs	Unit[7] or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs[8]					
	a1	a3	b	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1)	f = a + b + c + d + e	U	g = f * U%	h	m
20.1 - CNIC	884 500.00	0.00	0.00	24 049.00	8 587.00	9 492.00	0.00	62 422.00	0.00	69 233.50	1 058 283.50	80	846 626.80	846 626.80	846 626.80
20.2 - SERMAS-FIBH12O	1 304 500.00	0.00	0.00	14 209.00	8 875.00	7 642.00	0.00	13 404.00	0.00	94 404.10	1 443 034.10	80	1 154 427.28	1 154 427.28	1 154 427.28
20.3 - JUNTAEX	365 625.00	0.00	0.00	8 850.00	6 303.00	5 114.00	0.00	22 000.00	0.00	28 552.44	436 444.44	80	349 155.55	349 155.55	349 155.55
20.4 - HULAFE	219 797.13	0.00	23 000.00	8 309.00	5 975.00	4 760.00	0.00	1 666.00	0.00	18 445.50	281 952.63	80	225 562.10	225 562.10	225 562.10
20.5 - IACS	586 500.00	0.00	0.00	9 095.00	6 258.00	5 140.00	0.00	126 437.00	0.00	51 340.10	784 770.10	80	627 816.08	627 816.08	627 816.08
20.6 - IDIAPJGol	169 118.50	0.00	0.00	9 391.00	6 293.00	5 228.00	0.00	7 198.00	0.00	13 806.00	211 034.50	80	168 827.60	168 827.60	168 827.60
20.7 - IDIVAL	448 016.50	0.00	0.00	11 749.00	7 052.00	6 292.00	2 500.00	42 837.00	0.00	36 291.26	554 737.76	80	443 790.21	443 790.21	443 790.21
20.8 - INCLIVA	671 853.25	0.00	0.00	10 963.00	6 819.00	6 032.00	0.00	13 096.00	0.00	49 613.43	758 376.68	80	606 701.34	606 701.34	606 701.34
20.9 - ISABIAL	285 403.33	0.00	35 000.00	10 963.00	6 769.00	5 912.00	0.00	14 266.00	0.00	25 081.93	383 395.26	80	306 716.21	306 716.21	306 716.21
20.10 - KG	965 250.00	0.00	0.00	13 423.00	8 644.00	7 270.00	0.00	58 393.00	0.00	73 708.60	1 126 688.60	80	901 350.88	901 350.88	901 350.88
21 - PHC	933 885.00	0.00	0.00	15 148.00	8 811.00	7 146.00	6 250.00	274 578.00	0.00	87 207.26	1 333 025.26	80	1 066 420.21	1 066 420.21	1 066 420.21
22 - Basilicata Reg															
23 - Lazio Region															
24 - Campania Region															
25 - Umbria Region															
26 - ARCS															
Σ consortium	52 074 296.26	0.00	3 387 938.20	881 618.00	524 812.00	431 993.00	759 185.00	3 852 297.39	0.00	4 333 849.84	66 245 989.69		52 996 791.73	52 996 791.73	52 996 791.73

[1] See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules).
[2] The consortium remains free to decide on a different internal distribution of the EU funding (via the consortium agreement; see Article 7).
[3] Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact us via the EU Funding & Tenders Portal for details.
[4] See Data Sheet for the funding rate(s).
[5] This is the theoretical amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.
[6] The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.
[7] See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).
[8] See Data Sheet for the flat-rate.

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ANNEX 2a

ADDITIONAL INFORMATION ON UNIT COSTS AND CONTRIBUTIONS

SME owners/natural person beneficiaries without salary

See Additional information on unit costs and contributions (Annex 2a and 2b)

Travel and subsistence

See Additional information on unit costs and contributions (Annex 2a and 2b)

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

SCIENSANO (Sciensano), PIC 906160809, established in JULIETTE WYTSMANSTRAAT 14, ELSENE 1050, Belgium,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Christian Léonard with ECAS id n0033s99 signed in the Participant Portal on 13/11/2023 at 20:23:01 (transaction id SigId-33411-SDFQXW AvjkOovQOmzOznWcbI75ACk8KbheHkaaOBZQfyPOnGoqbOgmdILQ MuzLTnzcNAGjkqOyFHCg5HHFTTwue-rS0vSrmBGYCq1mL1fJTJgS-MhL ohjwby3PCSOT5KTXhBSASAkguKsxY6zbp1hFLxVvVDCvxNy8OazqMJH sJcZaQFAk3JDeeN6mXIkb2c0bL2zG). Timestamp by third party at 2023.11.13 20:23:11 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

Ministry of Health of the Republic of Cyprus (MoH Cyprus), PIC 994267946, established in 1 Prodromou Street & 17 Chilonos Street 1 & 17, Nicosia 1448, Cyprus,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

THEODORA ZACHARIADOU with ECAS id n00duynr signed in the Participant Portal on 17/11/2023 at 07:15:03 (transaction id SigId-86706-9JiQOCdMgV1zoEr6Ri2TF4eX0W5mJ30BkSxqJgxojCYERKiMMNRMVXqrgA3XdBNZeGi4Gy3xFOvRk24sc6woP0-rS0vSrmBGYCq1mL1fJTJgS-aZuPfWlgAzqZzzXXJ9LRza4Y8INzOnc4yvFnrpiKVeUA3iPGpxA7TWMIOhrxBpzzwhF0QYRcIYP0GnhxIaOkvo3K). Timestamp by third party at 2023.11.17 07:15:10 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

HRVATSKI ZAVOD ZA JAVNO ZDRAVSTVO (CIPH), PIC 998128255, established in ROCKEFELLEROVA 7, ZAGREB 10000, Croatia,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Krunoslav Capak with ECAS id n003ph9b signed in the Participant Portal on 13/11/2023 at 15:28:21 (transaction id SigId-28505-VQeDml6Tu72ROHCxXHiWpASSGS9UU1qLuBei4PGzP1K1O4iubMwXmxF8JE21QGTbBKbAiFDzhBQwkC3EHUreiJ-rS0vSrmBGYCq1mL1fJTJgS-c94XSozy4yvOm9FVeF166JBja31iqmuvLcSbjcE0DQT4FtsSVCxxsPoD1WdA9V0Uv2UoMXoYkB7kHEVC7jczVg). Timestamp by third party at 2023.11.13 15:28:30 CET

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ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

STATNI ZDRAVOTNI USTAV (NIPH), PIC 999478689, established in Srobarova 48, PRAHA 10 10042, Czechia,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Barbora MACKOVA with ECAS id nmackoba signed in the Participant Portal on 14/11/2023 at 12:41:15 (transaction id SigId-42019-Pw6kyEVLtLDDkautMnxv2azSggrxrapLoaVxOQlcOrAINi9SiXC57QECD0sXOK6tYMJVYGQoSugqS6eRksvZc8-rS0vSrmBGYCq1mL1fJTJgS-7PTqmAPdknKIHTJX14HMutBpJfiChZzzeeUdVwjb3XxAbGgjcW3MTzSsYTBsJ4WvrYuiKzPyrc8PuHTpd1HpaS8). Timestamp by third party at 2023.11.14 12:41:19 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

TERVEYDEN JA HYVINVOINNIN LAITOS (THL), PIC 996697893, established in MANNERHEIMINTIE 166, HELSINKI 00271, Finland,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Markku Tervahauta with ECAS id n002iyzh signed in the Participant Portal on 13/11/2023 at 14:58:01 (transaction id SigId-27577-lWzfzOziziK0EWrzYkzzelNMtfMkrwdK2nFANJpGoiBFtToVUXoyRTDuCp9xsLOKd0nikvX5IFjJ4SmQKYbjgy7G-rS0vSrmBGYCq1mL1fJTJgS-gerYd4V9ezX9EjxqkNS15ZHSUQOO4kKyWFx61aZwkZyrMuhyskgH0naBMHZ9B1wTqa7hh4q0pXq2miiOn7YJu4). Timestamp by third party at 2023.11.13 14:58:07 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

AGENCE NATIONALE DE SANTE PUBLIQUE (SpFrance), PIC 917843489, established in 12 RUE DU VAL D'OSNE, SAINT MAURICE 94415, France,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Caroline Semaille with ECAS id n00clybs signed in the Participant Portal on 15/11/2023 at 10:30:05 (transaction id SigId-55971-zWmiXTGzRkeuKmrdSazdXkLqKFE7Ubqt1xjUzW00N3a6Azppq99vVwOJGuzwmwPXGEwqmBiOCTt9uzdfNUZ6va0C-rS0vSrmBGYCq1mL1fJTJgS-wZGJlrmNwjHnf08gpNmL2o1TBEki6h0C0EzzyvzHjSb8JhbSVGUOn8w6UgFvlGqRW5Eqit0uGtD52a8qUxsHzpW). Timestamp by third party at 2023.11.15 10:30:18 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

MINISTRY OF HEALTH (MoH Greece), PIC 950261665, established in ARISTOTELOUS STREET 17, ATHINA ., Greece,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

KONSTANTINOS GKOGKOSIS with ECAS id ngogosko signed in the Participant Portal on 14/11/2023 at 10:51:11 (transaction id SigId-39117-OSQauqxpdPLvDnQMAbrLrCQzLZPIYIEilck1QF3mCP4NNQ0OHTUwN9dJMPOCFftJtp3Ot6ctsCMgd1lI0xWJzy-rS0vSrmBGYCq1mL1fJTJgS-aeWD6ktzvzkV2QoEAFJryTo6qqLD8P6cTX3M4aM9e09G7LfULSVzxcyUuxdSLMIxzHG36dYimNPnLPu5Kkzwxfj). Timestamp by third party at 2023.11.14 10:51:18 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

GOTTSEGEN GYÖRGY ORSZÁGOS KARDIOVASZKULÁRIS INTÉZET (GOKVI), PIC 968000443, established in Haller utca 29, BUDAPEST 1096, Hungary,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Péter Andréka with ECAS id n00ai10p signed in the Participant Portal on 14/11/2023 at 17:05:04 (transaction id SigId-48875-UIbScMlf9yunvnHzbgpiLdxTWOmpSjkTornIDMhf46RBJwjSL0ov03JQ6zX67okzvCWHiJdAOH7EbM8SM42uNZG-rS0vSrmBGYCq1mL1fJTJgS-71Vf3Ffb4pBjbhzfFSwzzcW6KszvkZChuOpPazfcKnTrx7i9oieFDpzaE0KhxtlTWgWwAlaviUceP5zcEMNM8EvS). Timestamp by third party at 2023.11.14 17:05:13 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

LANDLAEKNIS EMBAETTID (DOHI), PIC 955430213, established in KATRINARTUNI 2, REYKJAVIK 105, Iceland,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Halla Thorhallsdottir with ECAS id n002nudw signed in the Participant Portal on 13/11/2023 at 14:53:34 (transaction id SigId-27438-hP7Uo1 8zO9TfxlaeA0ZqqyIVETn2U6Izfw4ioRl46tqEjmfDRCygQsJ8OAn5Fgzq2 Np2XYCzQCB91Nbl2EMfKgq-rS0vSrmBGYCq1mL1fJTJgS-zQvXv8wlwhy Oro8m0dnyTJzO5SrM604JLIeVtsBOOASghue2XfOA6oYpYjpOWkKSTz mcfFeI64ZMSXtHiv5izo0). Timestamp by third party at 2023.11.13 14:53:42 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

HEALTH SERVICE EXECUTIVE HSE (HSE), PIC 993521919, established in LIMETREE AVENUE 2ND FLO OAK HOUSE, NAAS, Ireland,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Laura Méchineau Phelan with ECAS id n0038f8w signed in the Participant Portal on 07/12/2023 at 13:02:06 (transaction id SigId-37191-ktqSNfSAAMBQl0sdzzbzzhSTvJNZorDDDUzKTlN4skKTPMYj4OFyl4dACFgE4zjApBHzzi3FGMiazM7LQA1QZlrD0-jpJZscgsw0KUZIsiApzqNH-01anSmW95nXV2EZSxSce9pGFOpskbqzUhUvw2xHpxCGRfwmjR7w6bPAdzIov9HgCm9CQE6f07dLGlA2ZPfdMuK). Timestamp by third party at 2023.12.07 13:02:18 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

SLIMIBU PROFILAKSES UN KONTROLES CENTRS (SPKC), PIC 952714019, established in Duntes 22, Riga LV1005, Latvia,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Iveta GAVARE with ECAS id ngavariv signed in the Participant Portal on 14/11/2023 at 09:23:39 (transaction id SigId-37010-fp3qzIxn0c3r IpWwgSDKqy8JUKqvGJIe6EQZCQs2fznDlVSHm9ZwUY9a5PXpya4jpF zvsLHx9PEV3WGVvnxssdG-rS0vSrmBGYCq1mL1fJTJgS-G5AwmJyHw LQaqabYvmjuBxpRqpNnR2ZHTHExdiLg9zPByPpzslzbzGQNLV1JiOU Zh1p4kfd7VpzTJCbjS5x44Ds). Timestamp by third party at 2023.11.14 09:23:50 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

HIGIENOS INSTITUTAS (HI), PIC 941996780, established in STUDENTU STREET 45A, VILNIUS 08107, Lithuania,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Ausra GRIGOSAITIENE with ECAS id ngrigaus signed in the Participant Portal on 16/11/2023 at 11:20:20 (transaction id SigId-74767-zJCquzSe cfZyVgIbJ4j2yEMWNS3UBPSPb42eTyCPbgnYsbVY2rEdCYMSRMeKPois woatzoLfwAr8gsbIYWuzVwK-rS0vSrmBGYCq1mL1fJTJgS-2SD7dfHiKsn Kt7UzvDm9zbLcfrHrYBer9eVovbxiOA8SRyf1rU6RamTtzrhmDd0m0ay zq6tOEBtE62QRBxvGNzZ). Timestamp by third party at 2023.11.16 11:20:28 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

Ministry for Health - Government of Malta (MFH), PIC 974144423, established in Palazzo Castellania, Merchants Street 15, Valletta VLT 200, Malta,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Joseph CHETCUTI with ECAS id nchetjos signed in the Participant Portal on 16/11/2023 at 21:47:09 (transaction id SigId-85534-sbSsyEBgF6Mhq1nNFQjnflAzd3JKvhFEIWP2JGn0q8tXRjMgzZ3iGr9RgpjZuJ6kgjG1lEb7mZcd7KJ9qgLxaI-rS0vSrmBGYCq1mL1fJTJgS-PgCOd8QigSABg7Sm9vzIlsaCzM1PnpHhnkxgQAtf3KNwGo5WJsQ84XAUPfzkTN87SshR9OhM9Ntk5U5TUfYLd0W). Timestamp by third party at 2023.11.16 21:47:15 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

HELSEDIREKTORATET (HDIR), PIC 974772304, established in VITAMINVEIEN 4, OSLO 0213, Norway,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Anna Randby with ECAS id n00bkbkb signed in the Participant Portal on 17/11/2023 at 15:01:32 (transaction id SigId-97011-AQ7AAR0POJsezGqo0ocl9qnj7szvOUOhVflNzQzMK9K2vXmucR8DhIkWzzzQOhQlG2kfjm4atSWfMbdHMDNM9W14-rS0vSrmBGYCq1mL1fJTJgS-LcgYYi2bkn11LwmZgrYjfv5H9bzngORmekROQ9l9K19gAnSZ2PKfMdU4AiPazfxWglwgu4uB7QsAXBLzVmrOzOy). Timestamp by third party at 2023.11.17 15:01:37 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

UNIWERSYTET MEDYCZNY IM KAROLA MARCINKOWSKIEGO W POZNANIU (PUMS), PIC 999455215, established in UL. FREDRY 10, POZNAN 61-701, Poland,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Andrzej TYKARSKI with ECAS id ntykaran signed in the Participant Portal on 14/11/2023 at 14:24:49 (transaction id SigId-44196-1eUzZhUwjaSUoizv4e2aN14spCgurwMGAv7OdMKVnPkzgWSrzZ14r3h8zichslMmAtxQkIHeXJru3sf6QXxr1Zg-rS0vSrmBGYCq1mL1fJTJgS-JCH6zltSD0s7QMERO1Ftt5uplkmqrU5ts7YYZcwUEANdrdqUzmzfMEM5k0HDyMmmt8lTxozPOhGuWIy1H25Lze7). Timestamp by third party at 2023.11.14 14:24:55 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

MINISTERIO DA SAUDE - REPUBLICA PORTUGUESA (DGS), PIC 986364095, established in Av. João Crisóstomo, 9, LISBOA 1049-062, Portugal,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Paulo NOGUEIRA with ECAS id nnogupau signed in the Participant Portal on 22/11/2023 at 18:20:27 (transaction id SigId-153214-K3wVC ZkPYXBfDaoHTCmFdsDN5ZfioG1Fe7TwtAirncMl2VzszpPkQ7bpAI8ZZ 0VWCAzZzM8PzjGrjprM1uAbUA9-rS0vSrmBGYCq1mL1fJTJgS-A1AgNY knZQlKKanhzjwe4tGddzwTCIlHCVMzOM5EU685ZggF95fzl22WVceT2 RqKHQQtHkMMyTLQkeinUfZe8ee). Timestamp by third party at 2023.11.22 18:20:35 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

INSTITUTUL NATIONAL DE SANATATE PUBLICA (INSP), PIC 985926237, established in STR DR LEONTE 1-3 SECTOR 5, BUCURESTI 050463, Romania,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Alexandra CUCU with ECAS id ncucuale signed in the Participant Portal on 14/11/2023 at 14:11:59 (transaction id SigId-43877-Nzt9QxWkRxYdgHy24yBzRQoXq8YzMI2fYzcTsGRkIidERwAAYfAzqYmfONvVKCdzJg2PqOGvrondBXuHPC3uCRLW-rS0vSrmBGYCq1mL1fJTJgS-dVnElvQxIuaTkX844vczdeAytOdDjhyAFRIWmvzen0wt8ukpHkvW0MRQ77IDTRrqJIqgFvTrbROElRNqxcD5yO). Timestamp by third party at 2023.11.14 14:12:04 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

NACIONALNI INSTITUT ZA JAVNO ZDRAVJE (NIJZ), PIC 948891346, established in TRUBARJEVA CESTA 2, LJUBLJANA 1000, Slovenia,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Branko GABROVEC with ECAS id ngabbran signed in the Participant Portal on 16/11/2023 at 10:03:51 (transaction id SigId-72594-GIa8MwwurCErlrUwWzvGIDCifEuq4IT40QAt7zNu69FpeaT1crhogxowlPjkH40GUeZVRigIDBZc9shy0KrNem-rS0vSrmBGYCq1mL1fJTJgS-XJaAqQXziNoLFmsajJX7Kg2AfXTmw2inLIqRjyPsSJziIzdOhKRcRArR2QcZjzxu0iybtOv6x7VSGFSCO0Txx1u). Timestamp by third party at 2023.11.16 10:03:58 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

FUNDACION PARA LA FORMACION E INVESTIGACION DE LOS PROFESIONALES DE LASALUD DE EXTREMADURA FUNDESALUD (FUNDESALUD), PIC 932288729, established in CALLE PIO BAROJA 10, MERIDA 06800, Spain,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Jose Luis GONZALEZ SANCHEZ with ECAS id narezbmi signed in the Participant Portal on 22/11/2023 at 09:22:12 (transaction id SigId-139843-cAqxPmaCXpYklstZr4eL8Bj0vIAWS4hzQ3B08Xd9YpZVk2QcolEhKaGW0gEzgCTNvMUbMpEYtUyGQsUE1kjCu4-rS0vSrmBGYCq1mL1fJTJgS-3yzepJIQH3QCmxreQL0v66gPYVMtBxPOZweG1AAx8weKfdqWZmTzd5ILFzdcw3w2DPhgHhsUZLIsoy6kM8fP1TW). Timestamp by third party at 2023.11.22 09:22:24 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

STATE INSTITUTION PUBLIC HEALTH CENTER OF THE MINISTRY OF HEALTH OF UKRAINE (PHC), PIC 906650465, established in 41 YAROSLAVSKA STR, KYIV 04071, Ukraine,

hereby agrees

to become beneficiary

in Agreement No 101126953 — JACARDI ('the Agreement')

between ISTITUTO SUPERIORE DI SANITA (ISS) **and** the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

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By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

Olga Gvozdetska with ECAS id n00d919k signed in the Participant Portal on 13/11/2023 at 14:45:58 (transaction id SigId-27190-laofZuz ZY9IV5rHYSYZXKizYwtjtOTLuVHAzzSUzmMcuMhkvOIJAxzXG90OMHZ CNM3wVcPQgHJTtd6QJk1Em2PIG-rS0vSrmBGYCq1mL1fJTJgS-WHgM IeWAZdddyX2Hx9MzPFAaDHWmbpnezoaw7IYPuHhhDsthKOrXx53m zzxlwdCadJoTaawVha9fGN2jlpmUczb). Timestamp by third party at 2023.11.13 14:46:03 CET

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

FINANCIAL STATEMENT FOR [PARTICIPANT NAME] FOR REPORTING PERIOD [NUMBER]

	Eligible[1] costs (per budget category)											EU contribution[2]				Revenues
	Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Total requested EU contribution	Income generated by the action
	A. Personnel costs		B. Subcontracting costs	C. Purchase costs					D. Other cost categories	E. Indirect costs[2]		Funding rate %[3]	Maximum EU contribution[4]	Requested EU contribution		
	A.1 Employees (or equivalent) A.2 Natural persons under direct contract A.3 Seconded persons	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.X Financial support to third parties	E. Indirect costs						
				Travel	Accommodation	Subsistence										
Forms of funding	Actual costs	Unit costs[5]	Actual costs	Unit[5] or actual costs	Unit[5] or actual costs	Unit[5] or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs[6]						
	a1	a3	b	c1a	c1b	c1c	c2	c3	d1a	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1a)	f = a+b+c+d+e	U	g = f*U%	h	m	n
XX – [short name beneficiary/affiliated entity]																

The beneficiary/affiliated entity hereby confirms that:

The information provided is complete, reliable and true.

The costs and contributions declared are eligible (see Article 6).

The costs and contributions can be substantiated by adequate records and supporting documentation that will be produced upon request or in the context of checks, reviews, audits and investigations (see Articles 19, 20 and 25).

For the last reporting period: that all the revenues have been declared (see Article 22).

ⓘ Please declare all eligible costs and contributions, even if they exceed the amounts indicated in the estimated budget (see Annex 2). Only amounts that were declared in your individual financial statements can be taken into account lateron, in order to replace costs/contributions that are found to be ineligible.

[1] See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules).

[2] If you have also received an EU operating grant during this reporting period, you cannot claim indirect costs - unless you can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please contact us immediately via the Funding & Tenders Portal for details.

[3] See Data Sheet for the reimbursement rate(s).

[4] This is the *theoretical* amount of EU contribution to costs that the system calculates automatically (by multiplying the reimbursement rates by the costs declared). The amount you request (in the column 'requested EU contribution') may be less.

[5] See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).

[6] See Data Sheet for the flat-rate.

Associated with document Ref. Ares(2023)7648570 - 10/11/2023

ANNEX 5

SPECIFIC RULES

ETHICS (— ARTICLE 14)

Ethics

Actions involving activities raising ethics issues must be carried out in compliance with:

- ethical principles

and

- applicable EU, international or national law, including Directive 2005/28[1] and Regulation 536/2014[2] .

The beneficiaries must pay particular attention to the principle of proportionality, the right to privacy, the right to the protection of personal data, the right to the physical and mental integrity of a person, the right to non-discrimination, the need to ensure protection of the environment and high levels of human health protection.

Before the beginning of an action task raising an ethical issue, the beneficiaries must have obtained all approvals or other mandatory documents needed for implementing the task, notably from any (national or local) ethics committee or other bodies such as data protection authorities.

The documents must be kept on file and be submitted upon request by the coordinator to the granting authority. If they are not in English, they must be submitted together with an English summary, which shows that the documents cover the action tasks in question and includes the conclusions of the committee or authority concerned (if any).

INTELLECTUAL PROPERTY RIGHTS (IPR) — BACKGROUND AND RESULTS — ACCESS RIGHTS AND RIGHTS OF USE (— ARTICLE 16)

List of background

The beneficiaries must, where industrial and intellectual property rights (including rights of third parties) exist prior to the Agreement, establish a list of these pre-existing industrial and intellectual property rights, specifying the rights owners.

The coordinator must — before starting the action — submit this list to the granting authority.

---

[1] Commission Directive 2005/28/EC of 8 April 2005 laying down principles and detailed guidelines for good clinical practice as regards investigational medicinal products for human use, as well as the requirements for authorisation of the manufacturing or importation of such products (OJ L 91, 9.4.2005, p. 13).

[2] Regulation (EU) No 536/2014 of the European Parliament and of the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1).

Rights of use of the granting authority on results for information, communication, dissemination and publicity purposes

The granting authority also has the right to exploit non-sensitive results of the action for information, communication, dissemination and publicity purposes, using any of the following modes:

- **use for its own purposes** (in particular, making them available to persons working for the granting authority or any other EU service (including institutions, bodies, offices, agencies, etc.) or EU Member State institution or body; copying or reproducing them in whole or in part, in unlimited numbers; and communication through press information services)

- **distribution to the public** in hard copies, in electronic or digital format, on the internet including social networks, as a downloadable or non-downloadable file

- **editing** or **redrafting** (including shortening, summarising, changing, correcting, cutting, inserting elements (e.g. meta-data, legends or other graphic, visual, audio or text elements extracting parts (e.g. audio or video files), dividing into parts or use in a compilation

- **translation** (including inserting subtitles/dubbing) in all official languages of EU

- **storage** in paper, electronic or other form

- **archiving** in line with applicable document-management rules

- the right to authorise **third parties** to act on its behalf or sub-license to third parties, including if there is licensed background, any of the rights or modes of exploitation set out in this provision

- **processing**, analysing, aggregating the results and **producing derivative works**

- **disseminating** the results in widely accessible databases or indexes (such as through ‘open access’ or ‘open data’ portals or similar repositories, whether free of charge or not.

The beneficiaries must ensure these rights of use for the whole duration they are protected by industrial or intellectual property rights.

If results are subject to moral rights or third party rights (including intellectual property rights or rights of natural persons on their image and voice), the beneficiaries must ensure that they comply with their obligations under this Agreement (in particular, by obtaining the necessary licences and authorisations from the rights holders concerned).

Access rights for the granting authority, EU institutions, bodies, offices or agencies and national authorities to results for policy purposes

The beneficiaries must grant access to their results — on a royalty-free basis — to the granting authority, other EU institutions, bodies, offices or agencies, for developing, implementing and monitoring EU policies or programmes.

Such access rights are limited to non-commercial and non-competitive use.

The access rights also extend to national authorities of EU Member States or associated countries, for developing, implementing and monitoring their policies or programmes in this area. In this case, access is subject to a bilateral agreement to define specific conditions ensuring that:

- the access will be used only for the intended purpose and
- appropriate confidentiality obligations are in place.

Moreover, the requesting national authority or EU institution, body, office or agency (including the granting authority) must inform all other national authorities of such a request.

Access rights for third parties to ensure continuity and interoperability

Where the call conditions impose continuity or interoperability obligations, the beneficiaries must make the materials, documents and information and results produced in the framework of the action available to the public (freely accessible on the Internet under open licences or open source licences).

COMMUNICATION, DISSEMINATION AND VISIBILITY (— ARTICLE 17)

Communication and dissemination plan

The beneficiaries must provide a detailed communication and dissemination plan, setting out the objectives, key messaging, target audiences, communication channels, social media plan, planned budget and relevant indicators for monitoring and evaluation.

Additional communication and dissemination activities

The beneficiaries must engage in the following additional communication and dissemination activities:

- **present the project** (including project summary, coordinator contact details, list of participants, European flag and funding statement and project results) on the beneficiaries' **websites** or **social media accounts**
- for actions involving **publications**, mention the action and the European flag and funding statement on the cover or the first pages following the editor's mention
- for actions involving public **events**, display signs and posters mentioning the action and the European flag and funding statement
- upload the public **project results** to the EU4Health Project Results platform, available through the Funding & Tenders Portal .

SPECIFIC RULES FOR CARRYING OUT THE ACTION (— ARTICLE 18)

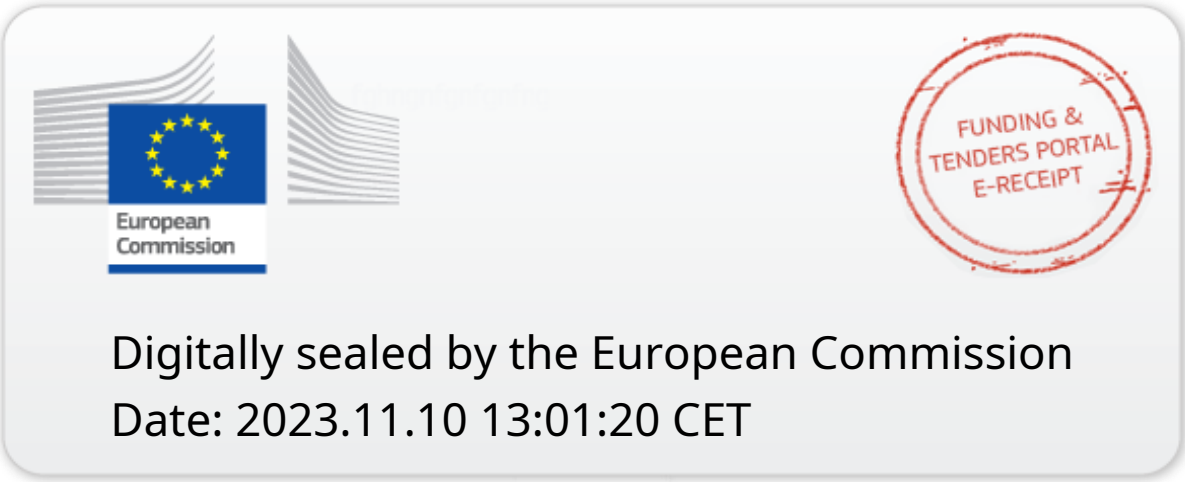
Durability

Unless exempted by the granting authority, the beneficiaries must commit to continue to use and maintain after the end of the action equipment bought and eligible at full cost, for activities pursuing the action's objectives. Such equipment must be used for these purposes — for at least five years after the end of the action (see Data Sheet, Point 1) or until the end of its economic lifespan (i.e. until it has been fully depreciated) — whichever is earlier.

Specific rules for blending operations

When implementing blending operations, the beneficiaries acknowledge and accept that:

- the grant depends on the approved financing from the Implementing Partner and/or public or private investors for the project
- they must inform the granting authority both about the approval for financing and the financial close — within 15 days
- the payment deadline for the first prefinancing is automatically suspended until the granting authority is informed about the approval for financing
- both actions will be managed and monitored in parallel and in close coordination with the Implementing Partner, in particular:
    - all information, data and documents (including the due diligence by the Implementing Partner and the signed agreement) may be exchanged and may be relied on for the management of the other action (if needed)
    - issues in one action may impact the other (e.g. suspension or termination in one action may lead to suspension also of the other action; termination of the grant will normally suspend and exit from further financing and vice versa, etc.)
- the granting authority may disclose confidential information also to the Implementing Partner.



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